

LIMPOPO PROVINCE
LIMPOPO PROVINSIE
XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHROVINSI YELIMPOPO

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Extraordinary

**Ku katsa na Tigazete to
Hlawuleka hinkwato**

No. 1659

Buitengewoon

**Hu tshi katelwa na
Gazethe dza Nyingo**

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PROVINCIAL NOTICE

No. 8

6 August 2009

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2009/10 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows—

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999) has a meaning assigned to it in that Act, and—

“Conditional grants” means conditional allocations to provinces, local Government or municipalities from the national government’s share of revenue raised nationally, as contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“Current Payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes payments for—

- (a) compensation of employees;
- (b) goods and services;
- (c) interest;
- (d) rental of immovable property; and
- (e) financial transactions relating to assets and liabilities,

but excludes—

- (i) transfers and subsidies;
- (ii) payments for capital assets, and
- (iii) payments made under section 73 of the Public Finance Management Act, 1999 (Act No.1 of 1999).

“payments for capital assets” means any payment made by a provincial department—

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments of capital assets in accordance with the *“Reference Guide to the New Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3) issued by the National Treasury under section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“Transfers and subsidies” means payments made by a provincial department to another organ of state or any person in respect of which the provincial department does not receive a direct benefit of similar value in return, and includes the payment of conditional grants.

2. Appropriation of money for the requirements of the province

- (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the province in the 2009/10 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

3. Appropriation listed as specifically and exclusively

Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilized for the purpose indicated and may not be used for any other purpose, unless a provincial Act amends or changes the purpose for which it was allocated.

4. Short title

This Act is the Limpopo Appropriation Act, 2009.

SCHEDULE					
Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
		R'000	R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. 1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance. 2. Institutional Development To improve service delivery through institutional capacity building and transformation management. 3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	559,181	519,721	26,092	13,368
		133,862	127,097	4,179	2,586
		207,245	189,530	6,933	10,782
		218,074	203,094	14,980	-
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature 1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers. 2 Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance 3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	123,869	113,321	8,061	2,487
		46,086	43,599	-	2,487
		45,825	37,764	8,061	-
		31,958	31,958	-	-
3	Education Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people. 1. Administration To provide overall management and support to the education system. 2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12. 2.1 Public Primary Schools 2.2 Public Secondary Schools 2.3 Professional Services 2.4 Human Resources Development 2.5 In-school Sport and Culture of which Conditional Grants Primary School Nutrition Programme Provincial Infrastructure 3. Independent school subsidies To support independent schools. 4. Public Special School Education To provide education in public special schools. 5. Further Education and Training To provide Further Education and Training (FET) at public FET colleges in accordance with Further Education and Training Act. Of which Conditional Grants Further Education and Training College Sector Recapitalisation	16,362,123	14,448,200	1,004,924	908,999
		1,488,285	1,341,230	36,406	110,649
		13,515,033	12,075,408	652,275	787,350
		-	-	-	-
		-	-	-	-
		419,185	419,185	-	-
		536,934	-	-	536,934
		88,598	-	88,598	-
		211,425	159,373	52,052	-
		347,768	185,437	162,331	-
		-	-	-	-

LIMPOPO APPROPRIATION ACT, 2009

Education- continued

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
		R'000	R'000	R'000	R'000
	6. Adult Basic Education and Training To provide Adult Basic Education and Training in accordance with the Adult Basic Education Act.	132,676	132,599	77	-
	7. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5.	228,615	228,560	55	-
	8. Auxiliary and Associated Services To provide the education institutions as a whole with support and external examination services. Of Which: Conditional Grants HIV/AIDS	349,723 25,882	325,593 25,882	13,130 -	11,000 -
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, 1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets 2. Sustainable Resource Management To facilitate agricultural infrastructure development and maintenance Of which : Conditional Grants Land Care Programme: Poverty Relief and Infrastructure Development 3. Farmer Support and Development To ensure service delivery in the various districts Of which : Conditional Grants Comprehensive Agricultural Support Programme Provincial Infrastructure Disaster Management "Letsema Projects" 4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa. 5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services. 6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets. 7. Structured Agricultural Training To provide agricultural education and training	1,185,110 229,592 148,273 7,713 662,250 108,483 - 5,000 5,000 20,868 35,621 45,639 42,867	939,820 202,549 72,091 7,713 561,419 - - 5,000 5,000 20,206 26,307 15,947 41,301	66,686 4,438 30,006 - 2,425 - - - 29,692 125	178,604 22,605 46,176 - 98,406 108,483 - - - 662 9,314 - 1,441
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. 1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxiliary services, Human Resource Management and Administration. 2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure. 3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities. 4. Financial Governance To determine accounting services and system development in provincial departments and municipalities.	329,544 88,144 37,719 123,558 80,123	322,619 81,894 37,208 123,294 80,123	4,200 4,200 - - -	2,825 2,050 511 264 -

Vote	Description	Vote and main divisions R'000	Current payments R'000	Transfer and subsidies R'000	Payments for capital assets R'000
6	Economic Development, Environment and Tourism AIM : A major contributor to innovations and solutions for sustainable economic growth 1. Administration To ensure the administration of strategic management, communication and district services. 2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability 3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province 4. Tourism To ensure the development, promotion and management of tourism activities in the province	743,905 288,118 248,645 120,122 87,020	480,983 273,839 64,992 116,228 25,924	245,571 493 183,153 855 61,070	17,351 13,786 500 3,039 26
7	Health Aim: To render Health and related service in terms of legislation 1. Administration To conduct the strategic management and overall administration of the Department of Health 2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which:</i> <i>Conditional Grants</i> <i>Comprehensive HIV and AIDS Grant</i> <i>Forensic Pathology Services Grant</i> <i>Health Disaster Response Grant</i> 3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport 4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research. <i>4.1 General (Regional) Hospitals</i> <i>4.2 Psychiatric/Mental Hospitals</i> 5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>5.1 Provincial Tertiary Hospital Services</i> <i>of which</i> <i>Conditional Grants</i> <i>National Tertiary Services</i> 6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>Of which :</i> <i>Conditional Grants</i> <i>Health Professional Training and Development</i> 7. Health Care Support Services To render support services required by the department to realise its aim. 8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition. <i>Of which :</i> <i>Conditional Grants</i> <i>Provincial Infrastructure</i> <i>Hospital Revitalisation Grant</i>	9,017,772 243,641 4,760,089 291,474 35,233 50,000 343,556 1,065,547 - - 800,210 - 176,871 374,478 88,759 666,908 763,343 167,255 206,931	7,832,385 235,901 4,446,271 211,345 28,846 48,000 293,348 1,053,425 - - 767,524 - 148,808 253,048 72,759 653,764 129,104 10,000 12,609	279,508 1,790 168,669 75,508 - 158 3,258 - - 630 - - 104,374 16,000 629 - -	905,879 5,950 145,149 4,621 6,387 2,000 50,050 8,864 - - 32,056 - 28,063 17,056 - 12,515 634,239 157,255 194,322

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Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
8	Roads and Transport AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.	R'000 2,989,666	R'000 1,047,462	R'000 1,767,142	R'000 174,961
	1. Administration To conduct overall management and administrative support of the Department.	355,994	336,967	2,200	16,827
	2. Road Infrastructure To provide and maintain provincial network to appropriate standards. of which Conditional Grants Provincial Infrastructure	1,574,313 483,990 595,898	329,714 - 29,522	1,197,842 483,990 566,376	46,757 - -
	3. Public Transport To plan, regulate and facilitate the provision of public transport of which Public transport Operation grant	174,507 243,885	- 205,184	174,507 724	- 37,777
	4. Traffic Management To create an appropriately authorised and safe transport environment, provide professional and effective service to all clients and maximise revenue generation. of which Overload Control	5,035 219,675	- 146,075	- -	5,035 73,600
	5. Expanded Public Works Programme Overall management and support for the Branch, develop new programme and projects, contractor development, training programme including learnership and coordination of EPWP role-players and monitoring of EPWP performance indicators. of which Conditional Grants Provincial Infrastructure	212,266	212,266	-	-
9	Public Works AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	723,674	627,994	19,767	76,923
	1. Administration To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.	264,098	249,688	967	13,443
	2. Public Works To manage provincial buildings and to provide the province with its property requirements of which Conditional Grants Provincial Infrastructure Devolution of Property Rate Funds to Provinces	440,776 7,000 13,776	359,506 7,000	18,790 13,776	62,460 - -
	3. Expanded Public Works Programme of which Conditional Grants Expanded Public Works Programme Grant	18,800 500	18,800 500	-	-
10	Safety, Security and Liaison	47,133	45,221	1,000	912
	1. Administration To conduct the overall management of the department. and reduce the occurrence of social fabric crimes.	23,440	22,528	-	912
	2. Crime Prevention and Community Relations To facilitate the establishment of Community Policy Forums	10,825	9,825	1,000	-
	3. Monitoring and Evaluation To conduct workshops on legislature framework, standing order rules and regulations and to develop monitoring tools and attend to complaints received.	12,868	12,868	-	-
	4. Research To establish through the research process, the root causes of crime and to investigate underlying impediments that impact on SAPS service delivery	-	-	-	-
	5. Communications To manage perceptions and strategic relationships between the department and its internal and external stakeholders through communication and advocacy.	-	-	-	-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
		R'000	R'000	R'000	R'000
11	Local Government and Housing AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning. 1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management. 2. Housing To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management <i>Of which :</i> <i>Conditional Grants</i> <i>SA Housing fund</i> 3. Local Government Consolidation of capacity building programmes. Facilitation and integration of regional offices to District Municipalities.	1,401,234 186,063 1,069,581 996,667 145,590	389,413 177,597 72,162 - 139,654	1,008,848 6,629 996,848 996,667 5,371	2,973 1,837 571 - 565
12	Social Development AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations). 1. Administration To provide the overall strategic management and support services. 2. Social Work Services To provide district and sub-district administrative, professional care and financial to the poor and vulnerable. trends. 3. Development and Support Services To provide an enabling environment in which communities can be mobilized to participate in the social development processes.	761,600 202,686 380,589 178,325	404,013 84,677 180,353 138,983	252,725 20,000 193,383 39,342	104,862 98,009 6,853 -
13	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo . 1. Administration To conduct the overall management of the department 2. Cultural Affairs Promotion and facilitation of arts and cultural activities 3. Library and Archives Services Assist local library authorities in rendering public library and providing for an Archive service in the province. <i>Of which:</i> <i>Conditional Grants</i> <i>Library Services Grant</i> 4. Sport and Recreation To promote and facilitate sports and recreation <i>Of which:</i> <i>Conditional Grants</i> <i>Mass Sport and Recreation Participation Programme Grant</i> <i>Of which:</i> <i>Club Development</i> <i>School Sport for Mass participation</i> <i>Siyadlala</i>	231,040 83,013 22,397 66,707 55,956 58,923 45,023 13,144 9,192 22,687	187,899 63,433 20,877 48,546 38,895 55,043 45,023 13,144 9,192 22,687	2,500 - 1,520 100 880	40,641 19,580 - 18,061 17,061 3,000 - - - -
	Amount to be voted	34,475,750	27,358,951	4,687,014	2,429,785

WET

Om voorsiening te maak vir die begroting van gelde vanuit die Provinsiale Inkomste Fonds vir die vereistes van die provinsie in die 2009/10 finansiële Jaar; en om voorsiening te maak vir verwante aangeleenthede.

VOORWOORD

AANGESIEN ARTIKEL 226(2) van die Grondwet van die Republiek van Suid Afrika, 1996 voorsiening maak dat geld slegs van die Provinsiale Inkomste Fonds onttrek mag word kragtens 'n toewysing van 'n Provinsiale Wet;

EN AANGESIEN ARTIKEL 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet toewys vir behoeftes van die provinsie vir elke finansiële jaar;

WORD DAAR deur die Provinsiale Wetgewer van Limpopo, soos volg bepaal;-

1. Woordomskrywing

In hierdie Wet, tensy uit die samehang anders blyk, het elke woord en uitdrukking aan wie 'n betekenis volgens die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr. 1 van 1999) gegee is, die betekenis soos deur die Wet bepaal; en -

“Voorwaardelike toelae” beteken toewysings aan provinsies, plaaslike regering of munisipaliteite vanuit die nasionale regering se deel van inkomste wat nasionaal gegenereer is, soos voorsiening gemaak vir in Artikel 214(1)(c) van die Grondwet van die Republiek van Suid Afrika, 1996.

“Huidige betalings” beteken enige betaling gemaak deur 'n provinsiale departement kragtens operasionele vereistes van die departement, en sluit onder andere betalings in vir:

- (a) kompensasie van werknemers,
- (b) goedere en dienste,
- (c) rente,
- (d) verhuring van vaste eiendom en
- (e) finansiële transaksies wat verband hou met kapitale bates

maar dit sluit uit:-

- (i) oordragte en subsidies
- (ii) betalings vir kapitale bates; asook

- (ii) betalings vir kapitale bates; asook
- (iii) betalings gemaak kragtens Artikel 73 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr. 1 van 1999)

“Betalings vir kapitale bates” beteken enige betaling gemaak deur ‘n provinsiale departement-

- (a) Vir bates wat deurlopend en herhaaldelik in produksie vir meer as ‘n jaar gebruik word, en waarvan toekomstige ekonomiese voordele of diens verwag kan word wat direk aan die provinsiale departement wat die betaling gemaak het sal oorspoel en;
- (b) Dit moet geklassifiseer of gesien word as betalings gemaak vir kapitale bates in oorstemming met die *“Reference Guide to the New Economic Format”* (November 2003, Weergawe 2) en die *“Asset Management Framework”* (April 2004, Weergawe 3.3) uitgereik deur die Nasionale Tesourie kragtens Artikel 6 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr. 1 van 1999)

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999, (Wet nr. 1 van 1999);

“Oordrag en subsidies” beteken die betalings gemaak deur ‘n provinsiale departement aan enige ander staatsinstelling of persoon ten aansien waar die provinsiale departement nie enige iets van gelyke waarde inruil nie, dit sluit die betaling van voorwaardelike toelae in;

2. Toewysing van geld vir die vereistes van die provinsie.

- (1) Toewysing deur die Provinsiale wetgewer van gelde van die Provinsiale Inkomste Fonds vir die vereistes van die provinsie vir die 2009/10 finansiële jaar, vir begrotingsposte en hoofafdelings binne die begrotingsposte en vir die spesifieke gelyste doeleindes soos uiteengesit in die Bylae.
- (2) Onderworpe aan Artikel 3, besteding van toewysings is onderhewig aan die Wet op Openbare Finansiële Bestuur.

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- 3.** Bewilliging van fondse aan stemmingsposte of `n afdeling in `n stemmingspos wat gelys is as spesifiek of uitsluitlik mag ongeag enige Wet, slegs aangewend word vir die doel soos bepaal en vir geen ander doel nie, tensy `n Provinsiale Wet dit wysig of die doel waarvoor dit bestem was wysig.

4.Kort titel

Hierdie Wet is die Limpopo Aansuiweringswet, 2009.

Pos	Beskrywing	BYLAE			
		Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en Subsidies	Betlings vir kapitale Bates
		R'000	R'000	R'000	R'000
1	Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.	559,181	519,721	26,092	13,368
	1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten einde goeie	133,862	127,097	4,179	2,586
	2. Institutionele Ontwikkeling Om strategiese leierskap te voorsien en te koordineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.	207,245	189,530	6,933	10,782
	3. Beleid en Bestuur Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker.	218,074	203,094	14,980	-
2	Provinsiale wetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeheer van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en -ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien.	123,869	113,321	8,061	2,487
	1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretariese dienste aan die voorsittende beamptes.	46,086	43,599	-	2,487
	Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoer van Lede en die betaling van kiesafdelingstoelae.	45,825	37,764	8,061	-
	3. Parlementêre dienste (Operasionele en Vasgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kemsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.	31,958	31,958	-	-
3	Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.	16,362,123	14,448,200	1,004,924	908,999
	1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel.	1,488,285	1,341,230	36,406	110,649
	2. Openbare gewoneskoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12.	13,515,033	12,075,408	652,275	787,350
	2.1 Openbare Laerskole	-	-	-	-
	2.2 Openbare Hoërskole	-	-	-	-
	2.3 Professionele Dienste	-	-	-	-
	2.4 Menselike Hulpbronontwikkeling	-	-	-	-
	2.5 In-skool Sport en Kultuur	-	-	-	-
	2.6 Voorwaardelike Toewysing	-	-	-	-
	Waarvan	-	-	-	-
	Laerskool Voeding	-	-	-	-
	Provinsiale Infrastruktuur	-	-	-	-
	3. Onafhanklikeskole se subsidies Om onafhanklikeskole te ondersteun.	88,598	-	88,598	-
	4. Openbare spesialeskoolonderwys Om verpligte openbare onderwys in spesialeskole te voorsien.	211,425	159,373	52,052	-
	5. Verdere Onderwys en Opleiding Om Verdere Onderwys en Opleiding te voorsien by openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. Waarvan: Voorwaardelike Toelae: Verdere Onderwys en Opleidings Kolleges Sektor Rekapitalisasie	347,768	185,437	162,331	-
		-	-	-	-

LIMPOPO APPROPRIATION ACT, 2009

Onderwys- vervolg

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en Subsidies	Betlings vir kapitale Bates
	6. Volwasse-Basiese Onderwys en Opleiding Om Volwasse-Basiese Onderwys en Opleiding (VBOO) te voorsien in ooreenstemming met die Wet op Volwasse-Basiese Onderwys en Opleiding.	R'000 132,676	R'000 132,599	R'000 77	R'000 -
	7. Vroeë-kinderjaarontwikkeling Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeëre vlakke te voorsien in ooreenstemming met Witskrif 5.	228,615	228,560	55	-
	8. Hulp- en Verbandhoudendedienste Om die onderwysinstellings te voorsien van ondersteuning en eksterne eksamen dienste. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>HIV/AIDS</i>	349,723 25,882	325,593 25,882	13,130 -	11,000 -
4	Landbou Doelwit: Om te strewende daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling.	1,185,110	939,820	66,686	178,604
	1. Administrasie Om administratiewe hulpbronbestuur, politiekeleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker.	229,592	202,549	4,438	22,605
	2. Volhoubare Hulpbronbestuur Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Grondbesorging: Armoede Verligting en Infrastruktuur Ontwikkeling</i>	148,273 7,713	72,091 7,713	30,006 -	46,176 -
	3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitgebreide Landbou Ondersteuningsprogram</i> <i>Provinsiale-infrastruktuur</i> <i>Rampbestuur toewysing</i> <i>"Letsema Projekte"</i>	662,250 108,483 - 5,000 5,000 20,868	561,419 - 5,000 5,000 20,206	2,425 - - -	98,406 108,483 - - 662
	4. Veeartsenydiens Om Veeartsenydiens te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker.				
	5. Tegnologiesenavorsing en Ontwikkelingsdienste Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdienste te voorsien.	35,621	26,307	-	9,314
	6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik	45,639	15,947	29,692	-
	7. Gestruktureerde Landbouopleiding Om landbou onderwys en -opleiding te voorsien	42,867	41,301	125	1,441
5	Provinsiale Tesourie Doelwit : Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is. 1. Administrasie Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronbestuur en Administrasie.	329,544 88,144	322,519 81,894	4,200 4,200	2,825 2,050

Provinsiale Tesourie- vervolg

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en Subsidies	Betlings vir kapitale Bates
		R'000	R'000	R'000	R'000
	2. Volhoubare Hulpbronbestuur	37,719	37,208	-	511
	Die voorsiening van profesionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingbeleid, Openbare Finansiële bestuur en die administrasie van die provinsiale en munisipale begroting en uitgawe.				
	3. Bates en Lastebestuur.	123,558	123,294	-	264
	Om die Staat se bates, laste en aanvoerketing bestuur in die provinsiale departemente en munisipaliteite te bestuur.				
	4. Finansiële Bestuur.	80,123	80,123	-	-
	Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.				
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme	743,905	480,983	246,571	17,351
	Doelwit : n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei.				
	1: Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker.	288,118	273,839	493	13,786
	2. Ekonomiese Ontwikkeling Om die Ekonomiese Ontwikkeling te volhou deur gedeelde vennootskap, om ekonomiesegroei op te wek deur nywerheidsontwikkeling, hande- en beleggingsbevordering en om 'n billike, maatskaplik verantwoordelike besigheidsomgewing wat voorspelbaarheid in ag te neem.	248,645	64,992	183,153	500
	3. Omgewingsake Om die ontwikkeling, bevordering en beheer van die omgewingsaktiwiteite in die provinsie te verseker.	120,122	116,228	855	3,039
	4. Toerisme Om die ontwikkeling, bevordering en beheer van die toerismeaktiwiteite in die provinsie te verseker.	87,020	25,924	61,070	26
7	Gesondheid	9,017,772	7,832,385	279,508	905,879
	Doelwit: Om Gesondheid en aanverwantedienste kragtens wetoewind, te lewer.				
	1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer	243,641	235,901	1,790	5,950
	2. Distriks-gesondheidsdienste Om Primêre Gesondheidsdienste(Wet 63 van 1997) te verskaf en ook Distrik-hospitaaldienste <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitegebreide Voedingsprogram</i> <i>Forensiese Patologiese Dienste Toelaag</i> <i>Gesondheidsramp Reaksie Toelaag</i>	4,760,089	4,445,271	168,669	145,149
	3. Mediesenoed-dienste Die verskaffing van voor-hospitalisering Mediesenoed-dienste, insluitend inter-hospitaaloortrasings en beplande- pasiënte vervoer.	343,556	293,348	158	50,050
	4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.	1,065,547	1,053,425	3,258	8,864
	4.1 Algemene(streeks)Hospitale	-	-	-	-
	4.2 Psigiatrisie Hospitale	-	-	-	-

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Gesondheid- vervolg

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betalings	Oordrag en Subsidies	Betlings vir kapitale Bates
		R'000	R'000	R'000	R'000
	5. Sentrale-hospitaaldienste Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorpasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter	800,210	767,524	630	32,056
	Waarvan:				
	Voorwaardelike Toelae				
	5.1 Provinsiale Tersiëre Hospitaal Dienste	-	-	-	-
	Waarvan				
	Voorwaardelike toelae				
	Nasionale Tersiëre Dienste	176,871	148,808	-	28,063
	6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid	374,478	253,048	104,374	17,056
	Waarvan:				
	Voorwaardelike toelae				
	Gesondheidprofesioneleopleiding en Ontwikkeling	88,759	72,759	16,000	-
	7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik	666,908	653,764	629	12,515
	8. Gesondheidsfasiliteitebestuur Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou	763,343	129,104	-	634,239
	Waarvan:				
	Voorwaardelike toelae				
	Provinsiale-infrastruktuur	167,255	10,000	-	157,255
	Hospitaalhermuwing Toelaag	206,931	12,609	-	194,322
8	Paale en Vervoer Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel en gepaste infrastruktuur te ontwikkel, te koördineer, te implementeer, te bestuur en te onderhou.	2,989,565	1,047,462	1,767,142	174,961
	1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.	355,994	336,967	2,200	16,827
	2. Paale infrastruktuur Doelwit: Die voorsiening en handhawing van die provinsiale netwerk wat aan gepaste standaarde voldoen.	1,574,313	329,714	1,197,842	46,757
	Waarvan				
	Voorwaardelike toelae				
	Provinsiale-infrastruktuur	483,990	-	483,990	-
	3. Openbarevervoer Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer.	595,898	29,522	566,376	-
	Waarvan				
	Openbarevervoer Werksaamhede.	174,507	-	174,507	-
	4. Verkeersbestuur Waarvan	243,685	205,184	724	37,777
	Oorladingsberheer	5,035			5,035
	Om 'n gepaste gemagtigde en veilige vervoer omgewing te skep asook die versiening van 'n professionele effektiewe diens aan alle kliente en om inkomste generering te verhoog.				
	5. Uitgebreide Openbare Werksprogram Die algemene beheer en onderseuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers.	219,675	146,075	-	73,600
	Waarvan				
	Voorwaardelike toelae				
	Provinsiale-infrastruktuur	212,266	212,266		

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betalings	Oordrag en Subsidies	Betalinge vir kapitale Bates
		R'000	R'000	R'000	R'000
9	Openbarewerke Doelwit: Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering 1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur 2. Openbarewerke Om die provinsialegeboue te bestuur en aan die Provinsie se eiendomsbehoefte te voorsien Waarvan <i>Voorwaardelike toelae</i> <i>Provinsiale-infrastruktuur</i> <i>Devolusie van RenteKoorse Fonds Toelae</i> 3. Uitgebruide Openbare Werke Program Die algemene beheer en ondersteuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UQW se rolspeleers en die monitering van die prestasieaanwysers. Waarvan <i>Voorwaardelike toelae</i> <i>Uitgebruide Openbare Werke Program Toelae</i>	723,674 264,098 440,776 13,776 18,800	627,994 249,688 359,506 - 18,800	19,757 967 18,790 13,776 -	75,923 13,443 62,480 - -
10	Veiligheid, Sekuriteit en Skakeling 1. Administrasie Om die oorkoepelendebeheer van die Departement uit te voer 2. Gemeenskaps-polisiëringforum en Misdaadvoorkoming Om die vestiging van Gemeenskapspolisiëringforums te fasiliteer. 3. Monitering en Voorspraak Om slypskole oor die struktuur van die wetgewer, vasteordereëls en regulasies aan te bied en om middele tot monitering te ontwikkel en om aandag te gee aan die klagtes wat ontvang word..	47,133 23,440 10,825 12,868	45,221 22,528 9,825 12,868	1,000 - 1,000 -	912 912 - -
11	Plaaslikeregering en Behuising Doelwit: Om bevoegdheid te gee aan die plaaslikesfeer van 1. Administrasie Beleidsformulering deur die LUR, die HVD en ander lede van die 2. Behuising Om die huisverskaffingsproses te administreer, inligting te Waarvan: <i>Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</i> 3. Plaaslikeregering Die konsolidering van die kapasiteitsbouprogramme. Fasilitering en integrasie van streekskantore na Distriksmunisipaliteite	1,401,234 186,063 1,069,581 996,667 145,590	389,413 177,597 72,162 - 139,654	1,008,848 6,629 996,848 996,667 5,371	2,973 1,837 571 - 565
12	Maatskaplikeontwikkeling Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede 1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf. 2. Maatskaplike-welsynsdienste Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares. 3. Ontwikkeling- en Ondersteuningsdienste Om by te dra tot die instaatstel van die omgewing waarin die gemeenskappe gemobiliseer kan word om deel te neem aan die maatskaplike ontwikkelingsprosesse.	761,600 202,686 380,589 178,325	404,013 84,677 180,353 138,963	252,725 20,000 193,383 39,342	104,862 98,009 6,853 -

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Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en Subsidies	Betlings vir kapitale Bates
		R'000	R'000	R'000	R'000
13	Sport, Kuns en Kultuur	231,040	187,899	2,500	40,641
	Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo				
	1. Administrasie	83,013	63,433	-	19,580
	Om die oorkepelendebestuur van die Departement uit te voer				
	2. Kultuursake	22,397	20,877	1,520	-
	Om kuns en kultuureaangeleenthede te bevoer en te vergemaklik.				
	3. Biblioteekdienste	66,707	48,546	100	18,061
	Staan die plaaslike biblioteek noorde by om 'n openbare biblioteekdiens te lewer, asook om Argiefdienste aan die provinsie te verskaf				
	<i>Waarvan:</i>				
	<i>Voorwaardelike Toelae</i>				
	<i>Biblioteekdienste Toelae</i>	55,956	38,895	-	17,061
	4. Sport en Ontspanning	58,923	55,043	880	3,000
	Om sport en ontspanning te bevorder en te vergemaklik				
	<i>Waarvan:</i>				
	<i>Voorwaardelike Toelae</i>				
	<i>Massa Sport en -Ontspanning Toelae vir Programdeelname</i>	45,023	45,023	-	-
	<i>Waarvan:</i>				
	<i>Klubontwikkeling</i>	13,144	13,144	-	-
	<i>Skolesport program vir massadeelname</i>	9,192	9,192	-	-
	<i>Siyadlala</i>	22,687	22,687	-	-
	Die Bedrag geld om voor te begroot	34,475,750	27,358,951	4,687,014	2,429,785

MOLAO

Go beakanyetša tekanyetšo ya ditšhelete go tšwa go Sekhwama sa Ditseno sa Profense go dinyakwa tša profense ka ngwaga wa ditšhelete wa 2009/10; le go beakanyetša merero ye e amanago le seo.

MATSENO

KA GO RIALO karolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e beakanyetša gore tšhelete e ka ntšhwa go tšwa go Sekhwama sa Ditseno sa Profense go ya ka tekanyetšo ya Molao wa profense;

LE GONA KA GE karolo 26 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao wa 1 wa 1999) o beakanyetša gore Lekgotlatheramelao la Profense le swanetše go beakanyetša ditšhelete go ngwaga o mongwe le o mongwe wa ditšhelete bakeng sa dinyakwa tša mmušo;

KA GO REALO GO BEWA MOLAO ke Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:-

Ditlhalošo

1. Ka mo Molaong wo, ka ntle ga ge diteng di laetša ka tsela e nngwe, lentšu goba tlhalošo efe goba efe yeo go yona tlhalošo e filwego ka go Molao wa Taolo ya Matlotlo ya Setšhaba, 1999 (Molao wa 1 wa 1999) e na le tlhalošo yeo e filwego yona ka go Molao woo, le gona -

“Dithušo tša ditšhelete tša go beelwa mabaka” e šupa kabelo go diprofense, mmušo-selegae goba mebasepala go tšwa go kabo ya ditseno ya mmušo wa bosetšhaba yeo e kgobokeditšwego maemong a bosetšhaba, yeo e beakanyeditšwego go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996.

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“Ditefelo tša bjale” e šupa dife goba dife tšeo di dirwago ke kgoro ya profense malebana le dinyakwa tša tshepedišo tša kgoro, le gona e akaretša magareng ga tše dingwe, ditefelo tša:-

- (a) megolo ya bašomi;
 - (b) dithoto le ditirelo;
 - (c) tswala;
 - (d) go hirišwa ga thoto ye e sa šuthego; le
 - (e) dikgwebišano tša ditšhelete tše di sepelelanago le dithoto le dikoloto; eupša ga di akaretše
-
- (i) diphetišetšo le dithušo;
 - (ii) ditefelo tša dithoto-thuo; le,
 - (iii) ditefelo tšeo di dirilwego ka fase ga karolo 73 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao wa 1 wa 1999).

“Ditefelo tša dithoto tša tšhelete ye godimo” e šupa tefelo efe goba efe yeo e dirwago ke kgoro ya profense-

- (a) ya dithoto tšeo di ka go šomišwa go sa kgaotšwe goba go bušeletšwa go tšweletšo go feta ngwaga o tee, le tšeo go tšona dikholego tša ka moso tša ekonomi goba bokgoni bja tirelo di letetšwego go ya go tšona thwii go ya go kgoro ya profense yeo e dirago tefelo; le
- (b) yeo e swanetšego go bewa ka legorong bjalo ka goba bonwago go ba ditifelo tša dithoto tša tšhelete ya godimo go ya ka *“Tlhahlo ya tšhupetšo go Fomete ya Ekonomi e mpsha”* (Nofemere 2003, Phetolelo 2) le *“Molaotshepedišo wa Taolo ya Dithoto”* (Aprele 2004, Phetolelo 3.3) tšeo di ntšhitšwego ke Kgoro ya Matlotlo ya Bosetšhaba ka fase ga karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao wa 1 wa 1999);

“Molao wa Taolo ya Matlotlo a Setšhaba” e šupa Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 1 wa 1999); le

“Diphetisetšo le dithušo tša ditšhelete” e šupa ditefelo tšeo di dirwago ke kgoro ya profense go lekala le lengwe la mmušo goba motho yo mongwe malebana le yeo kgoro ya mmušo e sa amogelego kholego ya mohuta o mongwe ya thwii, le gona e akaretša tefelo ya ditšhelete tše di abelwago ka mabaka a itšego;

2. Ditekanyetšo tša tšhelete go dinyakwa tša profense

(1) Ditekanyetšo ka Lekgotlatheramelao la Profense tša tšhelete go tšwa go Sekhwama sa Ditseno sa Profense go dinyakwa tša mmušo ka go ngwaga wa ditšhelete wa 2009/10, go dikabo le dikarolokgolo ka gare ka kabo, le merero yeo e beilwego ye e tšweletšwago lenaneong ye e itšego, e tšwelela ka gare ga Šetule.

(2) Go šomišwa ga ditekanyetšo tše go ukangwago ka tšona go karolwana (1) go laolwa go ya ka Molao wa Taolo ya Matlotlo a Setšhaba.

3. Ditekanyetšo tše di tšweletšwago bjalo ka tše di kgethegilego ebile di sa akaretšego

Ka ntle ga dipeakanyetšo tša molao, ditekanyetšo dife goba dife go kabo goba karolokgolo ka gare ga kabo tšeo di tšweletšwago bjalo ka tše di kgethegilego ebile di sa akaretšego ka go Šetule di ka dirišetšwa nepo yeo e laetšwago le gona di ka no se šomišetšwe morero ofe goba ofe o mongwe, ka ntle ga ge Molao wa profense o fetša goba o fetola morero woo di abetšwego wona.

4. Thaetlele e kopana

Molao wo o bitšwa Molao wa Ditekanyetšo wa Limpopo, 2009.

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SETULE

Kabo	Tihahloso	Kabo le Dikarolokgolo	Ditefelo tša bjaale	Tshuthišo le Dithušo go	Ditefelo tša dithotokgolo
		R'000	R'000	R'000	R'000
1	Ofisi ya Tonakgolo NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.	559,181	519,721	26,092	13,368
	1. Tshepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone.	133,862	127,097	4,179	2,586
	2. Tšwetšo pele ya Institišene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diintitšusene le taolo ya phetogo.	207,245	189,530	6,933	10,782
	3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tihabolloya profense.	218,074	203,094	14,980	-
2	Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tshepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao.	123,869	113,321	8,061	2,487
	1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente.	46,086	43,599	-	2,487
	2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho.	45,825	37,764	8,061	-
	3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišene) Go beakanyetša ditšhepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšwetša Hansard le ditirelo tša dipolelo.	31,958	31,958	-	-
3	Thuto NEPO: Go beakanyetša thuto ya bophelo ka moka le tihahlo ya go tšwetša batho bao ba nago le mabokgoni a go otloga, tsebo yeo e tšeneletšego le go šoma ka maatla.	16,362,123	14,448,200	1,004,924	908,999
	1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto.	1,488,285	1,341,230	36,406	110,549
	2. Thuto go Dikolo sa Setšhaba tša Tiwaelo Go beakanyetša thuto ya setšhaba ya tiwaelo go tloga go dikreiti 1 go fihla go 12.	13,515,033	12,075,408	652,275	787,350
	2.1 Dikolo tša Setšhaba tša Poraemari	-	-	-	-
	2.2 Dikolo tša Setšhaba tša Sekontari	-	-	-	-
	2.3 Ditirelo tša Seprofešenale	-	-	-	-
	2.4 Tšwetšopele ya Matlafatšo ya Bašomi	-	-	-	-
	2.5 Dipapadi le Setšo tša Sekolong	-	-	-	-
	Go sa lebalwe Dikabo tša Boikgethelo: Lenaneophelo la Dikolo tša Poraemari	419,185	419,185	-	-
	Lenaneokgoparara la Profense	536,934	-	-	536,934

Thuto		Kabo le Dikarolokgolo	Ditefelo tša bjale	Tshuthišo le Dithušo go	Ditefelo tša dithotokgolo
Kabo	Tlhaloso				
	3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	88,598	-	88,598	-
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha.	211,425	159,373	52,052	-
	5. Thuto le Tlhahlo tša Tšwetšopele Go beakanyetša Thuto le Tlhahlo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tlhahlo tša Tšwetšopele. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tsošološo ya Thuto le Tlhahlo tša Tšwetšopele go Lekala</i>	347,768	185,437	162,331	-
	6. Thuto le Tlhahlo ya Batho ba Bagolo Go beakanyetša Thuto le Tlhahlo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto ya Motheo ya Batho ba Bagolo.	132,676	132,599	77	-
	7. Tlhabollo ya Bana Bofseng Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhišinywa 5.	228,615	228,560	55	-
	8. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša diinstitšušene tša thuto ka moka ka thekgo le ditirelo tša dithahlobo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>HIV le Aids</i>	349,723	325,593	13,130	11,000
		25,882	25,882	-	-
4	Temo NEPO: Go phegelela go eta pele tlhabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tlhabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlalela le go thekga phihlelelo ya methopo ya tlhabollo ya temo, go tiisetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1,185,110	939,820	66,686	178,604
	1. Tshepedišo Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša beakanyetšo le go ukamela ditekanyetšo tša dikgoro.	229,592	202,549	4,438	22,605
	2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tlhabollo le tlhokomelo ya mananeokgoparara a tša temo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodidi le Mananeokgoparara</i>	148,273	72,091	30,006	46,176
	3. Thekgo le Tlhabollo ya Balemi Go netefatša kabo ya ditirelo go dilite tša go fapana <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Otlogilego</i> <i>Lenaneokgoparara la Profense</i> <i>Tšhelete ya Thekgo ya Taolo ya Masetlapelo</i> <i>Diprojeke tša Letšema</i>	662,250	561,419	2,425	98,406
		108,483	-	-	108,483
		5,000	5,000	-	-
		5,000	5,000	-	-
	4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badišiši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika	20,868	20,206	-	662
	5. Ditirelo tša Dinyakišišo tša Theknolotši & Tlhabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	35,621	26,307	-	9,314
	6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.	45,639	15,947	29,692	-
	7. Tlhahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tlhahlo ya tša temo.	42,867	41,301	125	1,441

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Kabo	Tihalošo	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo
		R'000	R'000	R'000	R'000
5	Sekhwamatlotlo sa Profense NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tšhepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.	329,544	322,519	4,200	2,825
	1. Tshepedišo Go beakanyetsa le go tswetsa pele ditirelo tša thekgo tša bofeng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e	88,144	81,894	4,200	2,050
	2. Taolo ye e Matlafetšego ya Methopo Go beakanyetsa le maele a seprofesanele le thekgo go Pušo	37,719	37,208	-	511
	3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala	123,558	123,294	-	264
	4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tihabollo ya mananeo go dikgoro tša mmušo le mebasepala.	80,123	80,123	-	-
6	Kago ya Ekonomi, Tikologo le Boeti Maikemisetso: Seabe se segolo go hlono le ditharollo tša ekonomi yeo e tieletšego.	743,905	480,983	245,571	17,351
	1. Toalo Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša dilete.	288,118	273,839	493	13,786
	2. Kago ya Ekonomi Go tšheleletša Kago ya ekonomi ka kgwerano ya kabelano, hlohleletša kgolo ya ekonomi ka tihabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago.	248,645	64,992	183,153	500
	3. Merero ya Tikologo Go netefatša tihabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng.	120,122	116,228	855	3,039
	4. Boeti Go netefatša tihabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.	87,020	25,924	61,070	26

Kabo	Tlhaloso	Kabo le Dikarolo kgolo	Ditšefelo tša bjale	Tšhuthiso le Dithušo go	Ditšefelo tša dithotokgolo
		R'000	R'000	R'000	R'000
7	Maphelo NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	9,017,772	7,832,385	278,508	905,879
	1. Tšhepedišo Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.	243,641	235,901	1,790	5,950
	2. Ditirelo tša Maphelo tša Dilete Go aba Ditirelo tša Mothoe tša Tihokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete. Go sa lebalwe: Tšhelete ya kimollo Lenaneo la Phepo le Logagantšwego Ditšhelete Ditirelo tša Malwetši a Forensiki Thušo ya Ditšhelete ya Tihaganelo ya Mathata a Maphelo	4,760,089 291,474 35,233 50,000 343,558	4,446,271 211,345 28,846 48,000 293,348	168,669 75,508 - - 158	145,149 4,621 6,387 2,000 50,050
	3. Ditirelo tša Kalafo tša Tšhoganetšo Go abja ga Ditirelo tša Kalafo tša Tšhoganetšo go akaretša phetšetšo magareng ga dipetšele le dinamelwa tša go sepetša balwetši tše di beakantšwego	1,065,547	1,053,425	3,258	8,864
	4. Ditirelo tša Maokelo tša Profense Go sepedišwa ga ditirelo tša maokelo, tše di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotšego ya tsošološo, gammogo le maemo a tlhahlo ya bahlankedi ba tša maphelo maphelo le dinyakišišo. 4.1 Dipetšele-Kakaretšo (Tša Dilete) 4.2 Dipetšele tša bao ba sa itekanelago Monaganong	- -	- -	- -	- -
	5. Ditirelo tša Maokelo tša Gare Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetšetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki. 5.1 Ditirelo tša Dipetšele tša Thešari tša Profense Go sa lebalwe Dikabo tša Boikgethelo Ditirelo tša Bosetšhaba tša Thešari	800,210 - 176,871	767,524 - 148,808	630 - -	32,056 - 28,063
	6. Disaense tša Maphelo le Tlhahlo Go aba dibaka tša tlhahlo le tlhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo Go sa lebalwe: Dikabo tša Boikgethelo Tlhahlo le Tlhabollo ya Sefophesane tša Maphelo	374,478 88,759	253,048 72,759	104,374 16,000	17,056 -
	7. Ditirelo tša Thekgo ya Tihokomelo ya Maphelo Go aba ditirelo tša thekgo tše di nyakwago ke kgoro go fihlelela maikemišetšo a yona.	666,908	653,764	629	12,515
	8. Taolo ya Didirišwa tša Maphelo Go aba leano la matlotlo le tlhabollo ya mananeokgoparara go ditlabela tše amogelelegago tša maphelo, go hlokomela ditlabela tša maphelo le go di boloka di le maemong a ka lokišwago. Go sa lebalwe: Dikabo tša Boikgethelo Mananeokgoparara a Profense Thušo ya Tšhelete ya tsošološo ya Maokelo.	763,343 167,255 208,831	129,104 10,000 12,609	- - -	634,239 157,255 184,322

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Kabo	Tihalošo	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo
		R'000	R'000	R'000	R'000
8	Ditsela le Dinamelwa NEPO: Go beakanyetša, go hlabolla, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba. 1. Tšhepedišo Go aba taolo ka kakaretšo le thekgo ya tšhepedišo ya Kgoro. 2. Mananeokgoparara a Ditsela Go beakanyetša le go hlokomela togagano ya ditsela go ba maamong a maleba. Go sa lebalwe: <i>Lenaneokgoparara la Profense</i> 3. Dinamelwa tša bohle Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakša ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae Go sa lebalwe: Tirelo ya Dinamelwa tša Sethaba 4. Taolo ya Sephethephe Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiiši ka moka le go matlafatša kgoboketšo ya letseno. Go sa lebalwe: Taolo ya Phetišamorwalo 5. Lenaneo la Mešomo ya Setšhaba leo le Otlollotšwego Toalo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tlabollo ka dikotraka, lenaneo la tlhaho go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP. Go sa lebalwe: <i>Lenaneokgoparara la Profense</i>	2,989,665 355,994 1,574,313 483,990 595,898 174,507 243,685 5,035 219,675 212,266	1,047,462 336,967 329,714 - 29,522 205,184 - 146,075 212,266 627,994	1,767,142 2,200 1,197,842 483,990 566,376 174,507 724 - - 19,757	174,961 16,827 46,757 - - 37,777 5,035 73,600 75,923
9	Mešomo ya Setšhaba NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsofatša badiiši. 1. Taolo Go beakanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo. 2. Mešomo ya Setšhaba Go laola meago ya profense le go beakanyetša profense ka nyakego ya yona ya dithoto Go sa lebalwe: <i>Lenaneokgoparara la Profense</i> <i>Ditšhelete tša Sekhwama sa Rentšo ya Moago ya Phetšetso ya Maatla</i> 3. Lenaneo la Mesomo ya Setšhaba leo le Otlollotšwego Toalo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tlabollo ka dikotraka, lenaneo la tlhaho go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP.	723,674 264,098 440,776 7,000 13,776 18,800	627,994 249,688 359,506 7,000 - 18,800	19,757 967 18,790 13,776 -	75,923 13,443 62,480 - -
10	Polokego, Tšhireletšo le Kgokagano NEPO: Go netefatša tiragatšo ya Sephodisa sa Afrika Borwa yeo e nago le maikarabelo, kgontšhago le yeo e tsamaišanago le ditirelo ka Limpopo maleba le Molaotheo, Molao wa Sephodisa wa Afrika Borwa le Molaoakanywa wa Polokego le Tšhireletšo le go netefatša gore Sephodisa sa Afrika Borwa se lebelela dinyakwa tša sephodisa go ditšhaba tšeo di lebanego feela le Limpopo le dinagamagae tšeo di e bopago. 1. Tšhepedišo Go sepetša taolo ka kakaretšo ya kgoro le go fokotša tiragalo ya bosenyi bjo go dirwago setšhabeng. 2. Thibelo ya Bosenyi le Dikamano le Setšhaba Go nolofatša tlhamo ya Diforamo tša Sephodisa sa Setšhaba. 3. Tekolo le Nyakišišo Go diragatša meletlo ka ga sebopego sa peo ya melao, melao yeo e lego gona le taolo le go hlabolla ditabakelo tša tekolo le go lebelela dipelaelo tšeo di amogelwago.	47,133 23,440 10,825 12,868	45,221 22,528 9,825 12,868	1,000 - 1,000 -	912 912 - -

Kabo	Tihalos	Kabo le Dikarologolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo
		R'000	R'000	R'000	R'000
11	Pušo Selegae le Kago ya Mengwako Malikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, 1. Taolo Tihamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro. 2. Kago ya Mengwako Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo Go sa lebalwe: Dikabo tša Boikgethelo Kago ya Mengwako e Lomagantšwego le Tihabollo ya Tulo 3. Pušo Selegae Matlafatšo ya manao a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete.	1,401,234 186,063 1,069,581 996,667 145,590	389,413 177,597 72,162 - 139,654	1,008,848 6,629 996,848 996,667 5,371	2,973 1,837 571 - 565
12	Tihabollo ya Setšhaba NEPO: Go beakanyetša tomaganyo ya bobotšana ya Setšhaba. Go fokotša bodidi le mathata a HIV/AIDS ka mananeo a tihabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatio ye e sego ya Mmušo le Mekgatio yeo e Theilwego Setšhabeng. 1. Tshepedišo Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo. 2. Ditirelo tša Mediro ya Setšhaba Go beakanyetša taolo ya dilete le diletenyana le, thokomelo ya profesene le ditšhelete go bahloli 3. Ditirelo tša Thekgo le Tihabollo Go beakanyetša tikologo yeo e kgotšhago moo e lego gore ditšhaba di ka tutuetšwa go tšea karolo ka go ditshepedišo tša tihabollo ya setšhaba.	761,600 202,686 380,589 178,325	404,013 84,677 180,353 138,983	252,725 20,000 193,383 39,342	104,862 98,009 6,853 -
13	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tihabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo. 1. Tshepedišo Go sepediša taolo kakaretšo ka go kgoro. 2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo. 3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng. Go sa lebalwe Dikabo tša Boikgethelo Dikabo tša Ditirelo tša Bokgobapuku 4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo. Go sa lebalwe: Dikabo tša Boikgethelo Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo Go sa lebalwe Tihabollo ya Sehlooha Lenaneo la Kaotholema ya Dipapadi tsa Sekolo tsa Bontsi Siyadlala	231,040 83,013 22,397 66,707 55,956 58,923 45,023 13,144 9,192 22,687	187,899 63,433 20,877 48,546 38,895 55,043 45,023 13,144 9,192 22,687	2,500 - 1,520 100 - 880 - - - -	40,641 19,580 - 18,061 17,061 3,000 - - - -
	Palomoka ye e swanetšego go abja	34,475,750	27,358,951	4,687,014	2,429,785

MULAYO

U vhetshela u itela mukovho wa masheleni u bva kha Tshikwama tsha Mbuelo tsha Vundu hu u itela thodea dza Vundu dza nwaha wa muvhalelano wa 2009/10; na u vhetshela u itela mafhungo matuku a elanaho na zwenezwo.

MARANGAPHANDA

HU URI khethekanyo 226(2) ya Mulayotibe wa Riphabuliki ya Afrika Tshipembe, 1996, i vhetshela uri masheleni a nga kha di bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu fhedzi hu tshi tevhedzwa mukovho nga Mulayo wa Vhusimamilayo ha Vundu;

NAHONE HU URI KHETHEKANYO 26 ya Mulayo wa Ndaulo ya Masheleni a Vhathu, 1999 (Mulayo No. 1 wa 1999) u vhetshela uri Vhusimamilayo ha Vundu vhu tea u avhela masheleni kha nwaha munwe na munwe wa muvhalelano u itela thodea dza Vundu;

ZWINO NGAURALO HU KHOU VHEWA MULAYO nga Vhusimamilayo ha Vundu nga ndila i tevhelaho:-

1. Thandavhudzo

Kha uyu Mulayo, nga nnda ha musi zwi re ngomu zwi tshi amba nga inwe ndila, ipfi lifhio na lifhio kana vhupfiwa he ha tandavhudziwa kha Mulayo wa Ndaulo ya Masheleni a Vhathu, 1999 (Mulayo No. 1 wa 1999) i na thandavhudzo ye ya newa kha uyo Mulayo nahone;

“Mphomali dza Nyimele” zwi amba u avhelwa ha mavundu, muvhuso wapo kana vhomasipala u bva kha mukovhe wa mbuelo yo itwaho nga lushaka kha muvhuso wa lushaka yo vhetshelwaho u itela khethekanyo 214(1) (c) ya Mulayotewa wa Riphabuliki ya Afrika Tshipembe, 1996.

“Mbadelo dzi re hone” zwi amba mbadelo dzo itwaho nga muvhuso wa vundu malugana na kushumele kwa uyo muhasho, nahone hu tshi katelwa zwinwe zwithu,

- (a) mbadelo dza ndiliso dza vhashumi;
- (b) thundu na tshumelo;
- (c) nzwalelo,
- (d) u renndiwa ha ndaka I sa sudzuliseiho; na
- (e) phiriso ya masheleni zwi elanaho na ndaka ya khwalo,

fhedzi zwi sa kateli:-

- (i) phiriso
- (ii) mbadelo ya ndaka khulwane; na
- (iii) mbadelo dzo itwaho fhasi ha khethekanyo 73 ya Mulayo wa Ndaulo ya Masheleni a Vhathu, 1999 (Mulayo No. 1 wa 1999).

“Mbadelo dza ndaka khulwane” zwi amba mbadelo dzo itwaho nga muhasho wa vundu:-

(a) u itela ndaka ine ya nga shumiswa u ya na u ya kana ya dovholoswau shumiswa lwa u fhira nwaha muthihi, na zwine u bva khazwo mbuelo ya Ekonomi kana hune ndisedzo ya tshumelo ya vha yo livhiswa kha muhasho wa vundu kha u ita mbadelo; nahone

(b) dzine dza tea u khethekanywa sa kana dzine dza nga dzhiwa u itela mbadelo ya ndaka khulwane zwi tshi ya nga “Reference Guide ntswa ya Ekonomi Mbumbo (Nyendavhusiku 2003, vesheni 2) na “Muhanga wa ndangulo ya Ndaka (Lambamai 2004, vesheni 3.3) ye ya bviswa nga Vhulanga-gwama ha Lushaka fhasi ha khethekanyo 76 wa Mulayo wa Ndaulo ya Masheleni a Vhathu, 1999 (Mulayo No. 1 wa 1999).

“Mulayo wa Ndaulo ya Masheleni a Vhathu” zwi amba Mulayo wa Ndaulo ya Masheleni a Vhathu, 1999 (Mulayo No. 1 wa 1999); na

“Phiriso na Thusedzo” zwi amba mbadelo dzo itwaho nga muvhuso wa vundu kha tshinwe tshiimiswa tsha muvhuso kana muthu ufhiio na ufhiio ane malugana na izwio muhasho wa vhundu wa si wane tshithu tshai re na ndeme yeneyo sa mbuelo nahone zwi katela mbadelo dza mphomali dza nyimele.

2. U avhelwa ha masheleni u itela thodea dza vundu.

- (1) U avhelwa nga Vhusimamilayo ha Vundu ha masheleni u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza muvhuso kha nwaha wa muvhalelano wa 2009/10 kha dzivouthu na khethekanyo khulwane ngomu kha vouthu, u itela dzinwe ndivho dzo livhiwaho, zwo dzudzanyiswa kha Shedulu.
- (2) Hu tshi tevhedzwa khethekanyo 3, u shumiswa ha mukovho zwi ya nga Mulayo wa Ndaulo ya Masheleni a Vhathu.

3. Mukovho wo bulwaho nga lwo sumbedziswa nahone nga lwo khetheaho

Nga nda ha mbetshelo dza mulayo ufho na ufho, mikovho kha voutu kana u kovhiwa hu hulwane hu re kha voutu ho bulwaho sa zwo kovhiwaho nga lwo sumbedziswa nahone lwo khetheaho kha Shedulu hu nga shumisiwa fhedzi u itela ndivho yo sumbedziswa nahone hu nga si shumiswe u itela ndivho inwe ifho na ifho, nga nda ha musi Mulayo wa Vundu u tshi khwinisa kana u shandukisa ndivho ye zwa itelwa zwone.

4.Dzina lipfufhi

Mulayo uyu u pfi Mulayo wa Mukovho wa Limpopo, 2009.

SHEDULU

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane R'000	Mbadelo dza zwino R'000	Pfukhiselo na ndambezwe kha R'000	Mbadelo na ndaka dza pfuma R'000
1	Ofisi ya Premia NDIVHO: U vbona uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vhpulanne ho tangelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vbona uri hu na u shanduka ha tshumelo dza vhatu na ndisedzo ya tshumelo yo khwiniswaho.	559,181	619,721	26,092	13,368
	1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na u vhlavhelesi kathihi na u bveledza mavhusele avhudi.	133,862	127,097	4,179	2,586
	2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo.	207,245	189,530	6,933	10,782
	3. Mavhusele na Mbekanyamaiteke U langa mbekanyamaiteke ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.	218,074	203,094	14,980	-
2	Vhusimamila ya Vundu NDIVHO: U vha na vhudifhinduleli ha vhlavhelesi kha tshipida tsha khoru ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwa kha vhusimamila ya u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamila ya.	123,869	113,321	8,061	2,487
	1. Ndaulo U vumba na u shumisa mbekanyamaiteke malugana na ndangulo na ndaulo zwa Vhusimamila ya, u bveledza na u vhlunga vhusaka ho tangelanaho vhuhati ha dziphalamende na u netshedza tshumelo dza vhumwaleli kha vhaofisiri vhatshimbidi.	46,086	43,599	-	2,487
	2. Zwiileludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiileludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vukhethelo.	45,825	37,764	8,061	-
	3. Tshumelo dza Phalamende (Thikhedzo ya Tshimiswa na Matshimbizelwe) U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbizelwe a Ndu, u bveledza ha Hansard na tshumelo ya dzinyambo.	31,958	31,958	-	-
3	Pfunzo Ndivho: U netshedza vhgudisi na pfunzo ya u guda i sa gumi swikisaho kha vhatu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho.	16,362,123	14,448,200	1,004,924	908,999
	1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.	1,488,285	1,341,230	36,406	110,649
	2. Pfunzo ya zwikolo zwazwo ya vhatu U netshedza pfunzo zwayo ya vhatu u bva kha Gireidi 1 u swika kha 12.	13,515,033	12,075,408	652,275	787,350
	2.1 Zwikolo zwa Vhatu zwa Phuraimari	-	-	-	-
	2.2 Zwikolo zwa Vhatu zwa Sekondari	-	-	-	-
	2.3 Shumelo dza Phurofesheni	-	-	-	-
	2.4 Mveledziso ya Zwiko Zwa Vhatu	-	-	-	-
	2.5 Mvelele Na Mitambo zwa Zwikolo	-	-	-	-
	2.6 Mphomali dza Nyimele	-	-	-	-
	dzine khadzo ha vha na:	-	-	-	-
	Mufusho wa Zwikolo zwa Phuraimari	419,185	419,185	-	-
	Themamveledzo ya Vundu	536,934	-	-	536,934

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Voutu	Thandavhudzo	Voutu na khethekanyo R'000	Mbadelo dza zwino R'000	Pfukhiselo na ndambezo R'000	ndaka dza pfuma R'000
	3. Mitikedzelo ya zwikolo zwo diimisaho U tikedza zwikolo zwo diimisaho.	88,598		88,598	
	4. Pfunzo ya zwikolo zwa sipentshala zwa vhatu U netshedza pfunzo kha zwikolo zwa sipeshala zwa vhatu.	211,425	159,373	52,052	-
	5. Pfunzo ya Ntha na Vhugudisi U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza ntha dza vhatu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha. <i>Zwine Khazwo ha vha na :</i> <i>Mphomali Dza Nyimele</i> <i>U netshedzwa ha masheleni a Sekithara yaKholidzhi dza</i> <i>Vhugudisi na Pfunzo ya Ntha.</i>	347,768	185,437	162,331	-
	6. Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevhedzwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa.	132,676	132,599	77	-
	7. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Nyaluwo ya Nwana ya Murango kha Gireidi R na maimo a u ranga hu tshi tevhedzwa Bammbiri Litsheha 5	228,615	228,560	55	
	8. Tshumeio Thikhedzi na dzo Tanganeianaho U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithi na thikhedzo kathihi na mulingo wa nda. . <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>HIV na Aids</i>	349,723	325,593	13,130	11,000
		25,882	25,882	-	-
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bevelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhaohlefali na u swikelela tshunmelo dzavhudi dza muhasho.	1,185,110	939,820	66,686	178,604
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vhona uri hu vhe na vupulane vhu bevelelaho na na u monithara migaganyagwama ya muvhuso.	229,592	202,549	4,438	22,605
	2. Ndagulo ya zwiko zwa ndalamo U konanya mveledziso ya zwiimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndongolo ya mavu, u fhelisa vhusai</i> <i>na u</i> <i>bveledza Themamveledzo</i>	148,273	72,091	30,006	46,176
	3. Thikhedzo ya vhalili na mvewledziso U vhona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> <i>Themamveledzo ya Vundu</i> <i>Mphomali ya Ndongolo ya Masiandaitwa</i> <i>Thandela dza Letsema</i>	7,713 662,250 108,483 - 5,000 5,000 20,868	7,713 561,419 - - 5,000 5,000 20,206	- 2,425 - - - -	- 98,406 108,483 - - 662
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhatu vha Afrika Tshipembe.				
	5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso U konanya thodisiso ya vhulimi na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafhungo.	35,621	26,307	-	9,314
	6. Ekonomi ya Vhulimi U konanya tshanduko ya dzithandela na Ndaka i re fhasi ha muvhuso	45,639	15,947	29,692	-
	7. Mbumbo ya vhugudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhugudisi	42,867	41,301	125	1,441

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane R'000	Mbadelo dza zwino R'000	Pfukhiselo na ndambezo kha R'000	Mbadelo na ndaka dza pfuma R'000
5	Vhulangagwama ha Vundu Ndivho: u vhona uri hu vh ema mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandukiso ya tshumelo ya vhathu kathihi na ndisedzo ya tshumelo yo khwiniswaho. 1. Ndaulo U vhona uri hu vhe na mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho. 2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na mugaganyagwama wa masipala na wa Vundu. 3. Ndaka na Ndagulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso. 4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo	329,544 88,144 37,719 123,558 80,123	322,519 81,894 37,208 123,294 80,123	4,200 4,200 0 0 0	2,825 2,050 511 264 0
6	Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango Ndivho: Tshitisi tshihulwane tsha thuthuwedzo na thandululo dza nyawulo ya ekonomi i bevelaho. 1: Ndaulo U vhona uri hu vhe na ndaulo ya zwitirathedzhi ndangulo, vhudavhidzano na tshumelo dza tshitiriki. 2. Mveledziso ya zwa Ekonomi U ita uri hu vhe na Ekonomi i Bevelaho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indasitiri, u phurumotiwa ha zwa vbindudzi na mbambadzo khathihi na u vhona uri hu na tshiimo tsha vhubindudzi tsho teaho nahone hu linganho vhu tendelaho ndivhelelo ya u engedza, nahone tsho linganaho tshine tsha tendela u vha hone ha ndivhalelo. 3. Mafungo a zwa Mupo U vhona uri hu na mveledziso, u phurumotiwa na ndangula ya nyito dza zwa mupo kha vundu. 4. Vhuendelamashango U vhona uri hu na mveledziso, u phurumotiwa na ndangula ya nyito dza zwa vhuendelamashango kha vundu.	743,905 288,118 248,645 120,122 87,020	480,983 273,839 64,992 116,228 25,924	245,571 493 183,153 855 61,070	17,351 13,786 500 3,039 26

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Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezwe kha	Mbadelo na ndaka dza pfuma
		R'000	R'000	R'000	R'000
7	Mutakalo	9,017,772	7,832,385	279,508	905,879
1.	Ndaulo ya Mutakalo U laula ndangulo ya vhubulane na ndaulo nyanganredzi ya Muhasho wa Mutakalo	243,641	235,901	1,790	5,950
2.	Tshumelo dza Mutakalo dza Tshitiriki U netshedza Tshumelo dza Ndondolo ya Mutakalo dza u Thoma Mulayo 63 wa 1997) na Tshumelo dza Tshitiriki dza Sibadela <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Pfushi yo Tanganelanaho HIV/AIDS</i> <i>Forensic Pathology Services Grant</i> <i>Mphomali ya Thusedzo ya Masiandaitwa a Zwa Mutakalo</i>	4,760,089 291,474 35,233 50,000	4,446,271 211,345 28,846 48,000	168,669 75,508 - -	145,149 4,621 6,387 2,000
3.	Tshumelo dza Mishonga dza Shishi U netshedza tshumelo dza nishonga dza shishi dza phanda ha sibadela zwi tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vhalwadze yo pulaniwaho.	343,556	293,348	158	50,050
4.	Tshumelo dza Sibadela tsha Vundu Ndisedzo ya tshumelo dza sibadela dzo swikeleleaho, dzo fanelaho na tshumelo nyangaredzi dza sipentshela dzo bveledzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso. <i>Zwine khazwo ha vha na:</i> <i>4.1 Zwabidela (Dzingu) Nyangaredzi</i> <i>4.2 Zwabidela Vhulwadze ha Muhumbulo</i>	1,065,547 - -	1,053,425 - -	3,258 - -	8,864 - -
5.	Tshumelo dza Sibadela dza Vhukati U bveledza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovhiwa ha tshumelo kha masipala, u bveledza sisiteme ya ndangulo ya tshitiriki dzo bveledzaho na u khwinisa tswikelelo kha dzikilini.	800,210	767,524	630	32,056
5.1	Tshumelo dza Sibadela dza Vhukati <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Tshumelo dza Pfunzo dza ntha</i>	- 176,871	- 148,808	- -	- 28,063
6.	Saintsi dza Mutakalo na Vhugudisi U netshedza ha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi vha re vha vhukuma vha re na vhukoni vha Muhasho wa Mutakalo. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i>	374,478 88,759	253,048 72,759	104,374 16,000	17,056 -
7.	Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo U netshedza tshumelo ya thikhedzo l Todeaho nga muhasho u itela u swikelela ndivho dzawo.	666,908	653,764	629	12,515
8.	Ndangulo ya Zwileludzi zwa Mutakalo U netshedza vhubulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe zwileludzi zwa mutakalo zwi tanqane-dzeaho. na u <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Themamveledziso ya Vundu</i> <i>Mvusuludzo ya Zwiimiswa zwa Sibadela</i>	763,343 167,255 206,931	129,104 10,000 12,609	- - -	634,239 157,255 194,322

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezwa kha	Mbadelo na ndaka dza pfuma
		R'000	R'000	R'000	R'000
8	Dzibada na Vhuendi NDIVHO: U netshedza, u bveledza na u vhlunga sisiteme ya khonadzeo ya vhuendi ho tangelanaho kha vundu. 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu. 2. Zwiimisiwa zwa nga ngomu zwa Dzibada U vhetshela na hu vhlunga u tangana ha dzibada hu u itela tshimo tsho teaho kha u swikisedza matshimbilele, u sumela ha zwiko ho fhelelaho u utelavudifhinduleli. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Themamveledziso ya Vundu</i> 3. Vhuendi ha Zwiendedzi zwa Muvhuso U pulana, u langa na u leludza mbetshelo ya tshumelo dza vhuendi ha ha vthathu ha vundu na zwiimisiwa nga kha thanganyelo ya zwiko zwa vundu na vhlaladza Hapo na ha Lushaka. <i>Zwine khazwo ha vha na:</i> <i>Tshumelo ya Vhuendi ha Vthathu</i> 4. Ndangulo ya Vhuendi U vhone uri zwiendedzi zwa phuraivethe na zwa muvhuso kha vundu zwi na laisentsi na uri zwi tevhedze ndalela na milayo ya badani. <i>Zwine khazwo ha vha na:</i> <i>Ndango ya Phimahlwalo</i> 5. Mbekanyamushumo ya zwa Mishumo ya Vthathu yo Engedzwaho Thikhedzo na Ndangulo nyangaredzi ya Davhi, u bveledza thandela na mbekanyamushumo ntswa, mveledziso ya mukhonthiraka, mbekanyamushumo ya zwa vhugudisi zwi tshi katela na u tanganya na u guda nga vhlavhelesi ha kushumele na vhashelamulenzhe vha Mbekanyamushumo yo Engedzwaho ya zwa Mbekanyamushumo yo Engedzwaho ya zwa Mishumo ya Vthathu. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Themamveledziso ya Vundu</i>	2,989,665	1,047,462	1,767,142	174,981
		355,994	336,967	2,200	16,827
		1,574,313	329,714	1,197,842	46,757
		483,990	-	483,990	-
		595,898	29,522	566,376	
		174,507		174,507	
		243,685	205,184	724	37,777
		5,035			5,035
		219,675	146,075	-	73,600
		212,266	212,266		
9	Mishumo ya Vthathu NDIVHO: U langa bada dza vundu, zwiifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli 1. Ndaulo U nethstedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho nga kha mbekanyamushumothukhu dzi tevhelaho: ndangulo, tshumelo dzo tangelanaho, zwiko na thikhedzo ya mbekanyamushumo. 2. Mishumo ya Vthathu U langula zwiifhato zwa muvhuso na u netshedza vundu thodea dzalo dza ndaka. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Themamveledziso ya Vundu</i> <i>Tsudzuluso ya Phimo ya Ndaka shikwama tsha Mphomali</i> 3. Mbekanyamushumo ya zwa Mishumo ya Vthathu yo Engedzwaho Thikhedzo na Ndangulo nyangaredzi ya Davhi, u bveledza thandela na mbekanyamushumo ntswa, mveledziso ya mukhonthiraka, mbekanyamushumo ya zwa vhugudisi zwi tshi katela na u tanganya na u guda nga vhlavhelesi ha kushumele na vhashelamulenzhe vha Mbekanyamushumo yo Engedzwaho ya zwa Mbekanyamushumo yo Engedzwaho ya zwa Mishumo ya Vthathu.	723,674	627,994	19,767	75,923
		264,098	249,688	967	13,443
		440,776	359,506	18,790	62,480
		7,000	7,000		
		13,776	-	13,776	
		18,800	18,800	-	-

LIMPOPO APPROPRIATION ACT, 2009

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane R'000	Mbadelo dza zwino R'000	Pfukhiselo na ndambez kha R'000	Mbadelo na ndaka dza pfuma R'000
10	Mbulungeo, Tsireledzo na Vhukonanyi NDIVHO: U vhona uri Tshumelo ya Tshipholisa ya Afrika Tshipembe Limpopo i vhe yavhudi nahone i re na vhudifhinduleli, zwi tutshelanaho na Ndayotewa, Mulayo wa Tshipholisa wa Afrika Tshipembe na Bammbiri Litshena nga ha Mbulungeo na Tsireledzo hafu na u vhona zwauri Tshipholisa tsha Afrika Tshipembe tshi dzhenelele nga lwo fhelelaho kha thodea dza vhadzulapo dza u pholisa dzo livhiswaho kha Limpopo na mbumbo yalo ya mahayani.	47,133	45,221	1,000	912
	1. Ndaulo U laula ndangulo yothe ya muhasho	23,440	22,528	-	912
	2. Foramu ya Tshipholisa ya Vhadzulapo na Thivhelo ya Vhugevhenga U leludza u thomiwa ha Foramu dza Tshipholisa dza Vhadzulapo, na u fhungudza u vha hone ha vhugevhenga kha vhutshilo ha vhathu	10,825	9,825	1,000	-
	3. U monithara, Thoduluso na Vhuambeli U ita tshapo nga ha muhanga wa Vhusimamilayo, ndaela dzo imaho, ndayo na ndaulo na u bveledza kushumiselwe kwa u monithara na u shumana na mbilaelo dzo tangedzwaho DN: FTV Foramu dza tshipholisa dza Vhadzulapo	12,868	12,868	-	-

Voutu	Thandavhudzo	khethakanyo khuwane	Mbadelo dza zwino	ndambezwa kha	ndaka dza pfuma
		R'000	R'000	R'000	R'000
11	<p>Muvhuso Wapo na Zwa Dzinndu</p> <p>NDIVHO: U engedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayo ha vha na mveledziso ya dzinndu, u vbona uri hu na vhubulane ho tangelanaho ha tshirikiri na madzingu, na u bveledzisa, u vha hone ha muhanga wa vhubulane, u leludza mbekanyamushumo dza dza vhubwamani ha vharangaphanda vha sialala, mveledziso ya yo tangelanaho ya dzidoroboni na mahayani, na u tanganyiwa ha ndangulo ya tshinyalelo ya vundu.</p> <p>1. Ndaulo U vhubiwa ha mbekanyamaitete nga Murado wa Khorotshitumbe, Thoho ya Muhasho na vhanwe mirado vha ndangulo ya Muhasho.</p> <p>2. Dzinndu U laula maitele a netshedzo ya dzinndu, u vhubulana data, na u laula ndaka l sa sudzulusi, u langula vhubwaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzani na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bvelelaho.</p> <p><i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i></p> <p>3. Muvhuso Wapo U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u tanganywa ha ofisi dza dzingu dza Masipala wa Tshirikiri.</p>	<p>1,401,234</p> <p>186,063</p> <p>1,069,581</p> <p>996,667</p> <p>145,590</p>	<p>389,413</p> <p>177,597</p> <p>72,162</p> <p>-</p> <p>139,654</p>	<p>1,008,848</p> <p>6,629</p> <p>996,848</p> <p>996,667</p> <p>5,371</p>	<p>2,973</p> <p>1,837</p> <p>571</p> <p>-</p> <p>565</p>
12	<p>Ndondolo</p> <p>NDIVHO: U vbona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhubu.</p> <p>1. Ndaulo U vhubulana ndila dza tshumelo ya thikhedzo na ndangulo vhubuati ha Muhasho, vhubuati ha muvhuso, vhatu zwavho na Vhashelamulenzhe vho teaho.</p> <p>2. Tshumelo dza Ndondolo ya Matshilisano U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhubuati na l bvelelaho kha vhashai na vha sa koni u diitela zwo livhiswa kha mveledziso l bvelelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo.</p> <p>3. Tshumelo dza Thikhedzo na Mveledziso U thusedza kha vhubu hukundelwaho vhone kaho vhadzulapo vha nga tutuwedzwa u shela mulenzhe kha maitele a mveledziso ya matshilisano.</p>	<p>761,600</p> <p>202,686</p> <p>380,589</p> <p>178,325</p>	<p>404,013</p> <p>84,677</p> <p>180,353</p> <p>138,983</p>	<p>252,725</p> <p>20,000</p> <p>193,383</p> <p>39,342</p>	<p>104,862</p> <p>98,009</p> <p>6,853</p> <p>-</p>
13	<p>Mitambo, Vhutsila na Mvelele</p> <p>NDIVHO: U hudza vhubuati kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tangelanaho ha mitambo, vhubuati na mvelele hu sa gumihho Limpopo.</p> <p>1. Ndaulo U laula ndangulo yotha ya Muhasho</p> <p>2. Mafhungo a zwa sialala Mveledziso na vhubuati ha nyito dza sialala.</p> <p>3. Tshumelo dza Zwiko na Laiburari U thusa vhubuati dza laiburari hapo kha u netshedza tshumelo kha laiburari dza tshishavha na kha tshumelo dza Zwiko kha Vundu</p> <p><i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i></p> <p>4. Mitambo na Vhubuati U bveledzisa na u konanya mitambo na vhubuati</p> <p><i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya Vhanzhi na Vhubuati.</i></p> <p><i>l.ne khazwo ha vha na</i> <i>Ubveledziso ya dzikilaba</i> <i>Mbekanyamushumo ya Mitambo ya Zwiko ya u Shela Mulenzhe nga Vhanzhi</i> <i>Siyadlala</i></p>	<p>231,040</p> <p>83,013</p> <p>22,397</p> <p>66,707</p> <p>55,956</p> <p>58,923</p> <p>45,023</p> <p>13,144</p> <p>9,192</p> <p>22,687</p>	<p>187,899</p> <p>63,433</p> <p>20,877</p> <p>48,546</p> <p>38,895</p> <p>55,043</p> <p>45,023</p> <p>13,144</p> <p>9,192</p> <p>22,687</p>	<p>2,500</p> <p>-</p> <p>1,520</p> <p>100</p> <p>-</p> <p>880</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>	<p>40,641</p> <p>19,580</p> <p>-</p> <p>18,061</p> <p>17,061</p> <p>3,000</p> <p>-</p> <p>-</p> <p>-</p>
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	34,475,750	27,358,951	4,687,014	2,429,785

No. 8

6 August 2009

NAWU

Ku endlela ku avela mali ku suka eka Nkwama wa Xifundzankulu wa Mali ya Tiko ku endlela swilaveko swa xifundzankulu swa lembe-ximali xa 2009/10; na ku endlela timhaka ta lehansi ka swona.

MANGHENELO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Riphabliki ra Afrika Dzonga, 1996 xi kombisaka leswaku mali yi nga ha kumiwa eka Nkwama wa Timali ta Xifundzankulu ntsena hi ku landza maavele hi Nawu wa Xifundzankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Mafambisele ya Mali ta Tiko, 1999 (Nawu wa No.1 wa 1999) xi endlelaka leswaku Mfumo wa Xifundzankulu wu fanele wu ava mali hi lembe-ximali rin'wana na rin'wana ku landza swilaveko swa xifundzankulu;

Mfumo wa Milawu wa Xifundzankulu **WU NGHENISA NAWU** hi ndlela leyi yi landzelaka:-

1. Tindhlamuselo

Eka Nawu lowu, handleka ka loko mongo wu kombisa swin'wana, rito rihi ni rihi kumbe xivulwa lexi eka nhlamuselo yi nga nyikiwa eka (Nawu wa No.1 wa 1999) xi ni nhlamuselo leyi yi nga nyikiwa xona eka Nawu wolowo.

“Swipfuno leswi nga ni swipimelo” swi vula mphakelo lowu nga ni swipimelo eka swifundzankulu, mfumo wa ndhawu kumbe timasipala ku suka eka xiphemu xa mfumo xa mali ya tiko leyi nga hlengeletwa hi mfumo wa tiko, tanihi leswi swi vuriweke eka xiyenge xa 214((1)(c) xa Vumbiwa ra Riphabliki ra Afrika Dzonga, 1996.

“Tihakelo ta sweswi” swi vula tihakelo tihi ni tihi leti ti endliwaka hi ndzawulo ya xifundzankulu hi ku landzela swilaveko swa matirhele swa ndzawulo yaleyo, naswona swi katsa tihakelo to-

- (a) ririsa vatrhi;
- (b) tinhundzu na vukorhokeri;
- (c) ntswalo;
- (d) ku hakela nhundzu yo famba-famba; na
- (e) matirhisele ya mali lawa ya fambelanaka na swibye na tinhundzu,

kambe swi nga katsi:-

- (i) ku hundzisela na swipfuno swa mali;
- (ii) tihakelo ta swibye; na
- (iii) tihakelo leti ti nga endliwa ehansi ka xiyenge xa 73 xa Nawu wa Mafambisele ya Mali ya Tiko, 1999 (Nawu wa 1 wa 1999).

“tihakelo ta nhundzunkulu” swi vula tihakelo tihi na tihi leti nga endliwa hi ndzawulo ya xifundzankulu:-

- (a) ta nhundzu leyi nga ha tirhisiwaka ku ya ni ku ya kumbe ku tlhela ti tirhisiwa nakambe ku tumbuluxa ku tlula lembe rin'we, naswona leswi nga ta endla leswaku mbuyelo wa ikhonomi kumbe vukorhokeri wu languteriwa ku va wu nghena eka ndzawulo ya xifundzankulu leyi nga endla hakelo; naswona
- (b) sweswo swi fanele ku vekiwa tani hi kumbe ku tekiwa tani hi tihakelo ta nhundzunkulu hi ku landza “Refernce Guide to the New Economic Format” (Hukuri, 2003, Vhexini/Xiphemu xa 2) na “Asset Management Framework” (Dzivamusoko 2004, Vhexini/ Xiphemu xa 3.3) leyi nga humesiwa hi Vankwama va Rixaka ehansi ka xiyenge xa 73 xa Nawu wa Mafambisele ya Mali ya Tiko, 1999 (Nawu wa 1 wa 1999).

“Nawu wa Mafambisele ya Timali ta Tiko” swi vula Nawu wa Mafambisele ya Timali ta Tiko, 1999 (Nawu wa 1 wa 1999);

“Ku hundzisela na swipfuno swa mali” swi vula tihakelo leti ti nga endliwa hi ndzawulo ya xifundzankulu eka vandla rin’wana ra mfumo kumbe munhu wihi na wihi hi ku landza leswi ndzawulo ya xifundzankulu yi nga vuyeriweki hi nchumu wa nkoka wo fana na swona, naswona swi katsa na tihakelo ta swipfuno swa swipimelo;

2. Ku aviwa ka ntsengo wa mali lowu lulamisiweke wa swilaveko swa xifundzankulu

(1) Ku ava timali leti lulamisiweke hi Mfumo wa Xifundzankulu ka mali ku suka eka Nkwama wa Timali ta Xifundzankulu wa swilaveko swa xifundzankulu eka lembe-ximali ra 2008/09, eka tivhoti na swiyenge-nkulu endzeni ka vhoti, na swikongomelo lesswi kongomaka leswi swi nga longoloxiwa, swa kombisiwa eka Xedulu.

(2) Ku tirhisiwa ka miavo leyi vuriweke eka xiyengenyana xa (1) swi le hansi ka Nawu wa Mafambisele ya Mali ya Tiko (Nawu wa No. 1 wa 1999).

3. Minkavelo tanihi leswi yi longoloxiweke hi ndlela yo karhi yi tlhela yi hlawuleka.

Hambi sweswi makungu ya nawu wihi ni wihi, minkavelo eka vhoti kumbe eka xiphemunkulu xa vhoti lexi longoloxiweke hi ndlela yo karhi yi tlhela yi hlawuleka leyi aviweke eka Xedulu yi nga tirhisiwa yi nga tirhisiwa ntsena hi xikongomelo lexi kombisiweke naswona a yi nge tirhiseriwi xikongomelo xin’wani, handle kaloko Nawu wa Xifundzankulu wu hundzuluxa kumbe ku ncinca xikongomelo lexi a xi bohiwile.

4. Nhloko-mhaka hi ku komisa

Nawu lowu i Nawu wa Minkavelo ya Timali wa Limpopo, 2009.

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tindhundu to pfuneta R'000
1	Hofisi ya Holobyenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri. 1. Vufambisi Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka. 2. Nhluvukiso wa Mavandla Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca 3. Vukorhokeri bya Xinawu Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo.	559,181	519,721	26,092	13,368
		133,862	127,097	4,179	2,586
		207,245	189,530	6,933	10,782
		218,074	203,094	14,980	-
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu. 1. Vufambisi Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hlaysia vuxaka eka ku hlanguka ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vafambisi. 2. Migingiriko ra Swirho na Minhlanguano ya Minhlanguano ya tipolotiki Ku nyika miholo, ku tirhisa thelefoni na ku klilemiwa ka mali ya swofamba swa swa swirho na ku hakelo swiengetelo swa tihofisi leti va hlaluriweke eka tona 3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vafambisi na Yindlu yo Chavisoka.	123,869	113,321	8,061	2,487
		46,086	43,599	-	2,487
		45,825	37,764	8,061	-
		31,958	31,958	-	-
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela: 1. Vufambisi Ku nyika vufambisi byo angarhela bya sisiteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisile ya Mali ya Tiko, na milawu yin'wana. 2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikela eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga 2.1 Swikolo swa Rixaka swa le Hansi 2.2 Swikolo swa Rixaka swa le Henhla 2.3 Vutirheli bya Xipurofexini 2.4 Ku Hluvukisa Vutirheli bya Vanhu 2.5 Mintlangu ni Ndhavuko eSwikolweni 2.6 Swipfuno swa ku ya hi Xiyimo Laha ku nga:- Muholo wa ku ya hi xiyimo Nongonoko wa Rixaka wa Swakudya swa Swikolo Swi tirhiswa swa Xifundzankulu	16,362,123	14,448,200	1,004,924	908,999
		1,488,285	1,341,230	36,406	110,649
		13,515,033	12,075,408	652,275	787,350
		-	-	-	-
		-	-	-	-
		419,185	419,185	-	-
		536,934	-	-	536,934

LIMPOPO APPROPRIATION ACT, 2009

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
	3. Mfuneto eka swikolo leswi swi tiyimelaka 4. Dyondzo ya Swikolo swa mani na mani swa xipexele Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpapfarhuto wa 6 dyondzo yo katsakanya 5. Dyondzo ya ku yisa emahlweni Vuleteri Yo nyika Dyondzo ya ku Yisa Emahlweni na Vuleteri (FET) eka tikholichi ta Tiko ta Vuleteri bya ku yisa emahlweni (FET) hi ku landza Nawu wa Dyondzo yo yisa Emahlweni na Vuleteri <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Sekitara leyi lulamisiweke ya Dyondzo yo yisa Emahlweni na Tikholichi ta Vuleteri</i> 6. Dyondzo ya Masungulo ya Lavakulu na Vuleteri Yo nyika Dyondzo ya Masungulo ya Lavakulu na Vuleteri hi ku landza Nawu wa Vuleteri na Dyondzo ya Masungulo 7. Ku Hluvukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo eka Ntawu wa R na swiyimo swa le hansi hi ku landza Mpapfarhuto wa 5. 8. Vukorhokeri bya ku pfuna vatirhi na leswi fambisanaka ni yona. Ku nyika mavandla ya dyondzo hinkwawo hi vuleteri. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>HIV na Aids</i>	88,598 211,425 347,768 132,676 228,615 349,723 25,882	- 159,373 185,437 - 132,599 228,560 325,593 25,882	88,598 52,052 162,331 - 77 55 13,130 -	- - - - - - 11,000 -
4	Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhononi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhononi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantswaha na vatsoniwa na ku fikelela: 1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo. 2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlayiso <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nonqonoko wa ku hlavisa Misava, Hu Herisa Vusiwana na wa switirhisiwa</i> 3. Nseketelo na Nhluvuko wa Vurimi Ku vonisisa leswaku ku ni vukorhokeri bya nteketelo eka miganga yo hambanahambana <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nonqonoko wo Seketela wa Vurimi eka Swa Vurimi</i> <i>Swi tirhisiwa swa Xifundzankulu</i> <i>Mfuneto wa Mali ya ku Lawula Tinghozi</i> <i>"Letsema Projects"</i> 4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu va Afrika Dzonga 5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko 6. Ntvo-ikhononi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfuno 7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi	1,185,110 229,592 148,273 7,713 662,250 108,483 - 5,000 5,000 20,868 35,621 45,639 42,867	939,820 202,549 72,091 7,713 561,419 - - 5,000 5,000 20,206 26,307 15,947 41,301	66,686 4,438 30,006 - 2,425 - - - - 29,692 125	178,604 22,605 46,176 - 98,406 108,483 - - 662 9,314 - 1,441

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
5	<p>Nkwama wa Xifundzankulu XIKONGOMELO : Ku fambisa Nkwama wa Xifundzankulu</p> <p>1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka.</p> <p>2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali.</p> <p>3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfumo na vutihlamuleri.</p> <p>4. Vufambisi bya swa Timali Ku fambisa vutirheli bya tinkota, ku hlukisa sisiteme na nongonoko wa ku avela.</p>	<p>328,544</p> <p>88,144</p> <p>37,719</p> <p>123,558</p> <p>80,123</p>	<p>322,519</p> <p>81,894</p> <p>37,208</p> <p>123,294</p> <p>80,123</p>	<p>4,200</p> <p>4,200</p> <p>0</p> <p>0</p> <p>0</p>	<p>2,825</p> <p>2,050</p> <p>511</p> <p>264</p> <p>0</p>
6	<p>Nhluvukiso wa Ikonomi, Mbangu na Vuphumba Xikongomelo: Muphakerinkulu wa ku antswisiwa na swintshuxo swa nkulo wa ikonomi lowu yaka emahlweni.</p> <p>1. Mafambisele Ku vona mafambisele ya vulawuri byo kongoma, mbulavurisano na vukorhokeri bya le ka swifundza.</p> <p>2. Hluvuko wa Ikonomi Ku yisa emahlweniNhluvuko wa Ikonomi ntirhisano lowu aviweke, hlohetela nkulo wa ikonomi hi ku hlukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu ncicancaka.</p> <p>3. Timhaka ta Mbangu Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya migingiriko ya mbango eka Xifundzankulu.</p> <p>4. Vuphumba Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya migingiriko ya vuphumba eka Xifundzankulu.</p>	<p>743,905</p> <p>288,118</p> <p>248,645</p> <p>120,122</p> <p>87,020</p>	<p>480,983</p> <p>273,839</p> <p>64,992</p> <p>116,228</p> <p>25,924</p>	<p>245,571</p> <p>493</p> <p>183,153</p> <p>855</p> <p>61,070</p>	<p>17,351</p> <p>13,786</p> <p>500</p> <p>3,039</p> <p>26</p>
7	<p>Rihanyu XIKONGOMELO: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu</p> <p>1. Vufambisi Ku fambisa vufambisi bya xitrateji na mafambisele yo angarhela ya Ndzawulo ya Rihanyo</p> <p>2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukorhokeri bya Masungulo bya Nhlayiso wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedele swa Miganga</p> <p><i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Swakudya wo Katsakanya HIV/AIDS</i> <i>Nkwama wa Vutirheli bya Vulavisisi bya Vuvabyi bya Forensiki</i></p> <p><i>Mali yo Pfuneta eka Makhombo ya swa Rihanyu</i></p> <p>3. Vukorhokeri bya swa Vutshunguri bya Xihatla Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exibedele ku katsa na ku rhuhisa exikarhi ka swibedele na vutshunguri bya vavabyi lebyi nga pulaniwa.</p> <p>4. Vukorhokeri bya Xibedhele xa Xifundzankulu Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, timhaka & na vukorhokeri bya xipexele byo angarhela, ku tsa na vukorhokeri bya xipexele byo antswisa mahanyele, na ku letela vatirhi va rihanyo va profexeni na vulavisisi.</p> <p>4.1 Swibedhele swa Tiko (Sifundza)</p> <p>4.2 Vufambisi bya Xibedhele na ku antswisa khwalithi</p>	<p>9,017,772</p> <p>243,641</p> <p>4,760,089</p> <p>291,474</p> <p>35,233</p> <p>50,000</p> <p>343,556</p> <p>1,065,547</p> <p>-</p> <p>-</p>	<p>7,832,386</p> <p>235,901</p> <p>4,446,271</p> <p>211,345</p> <p>28,846</p> <p>48,000</p> <p>293,348</p> <p>1,053,425</p> <p>-</p> <p>-</p>	<p>279,508</p> <p>1,790</p> <p>168,669</p> <p>75,508</p> <p>-</p> <p>-</p> <p>158</p> <p>3,258</p> <p>-</p> <p>-</p>	<p>905,879</p> <p>5,950</p> <p>145,149</p> <p>4,621</p> <p>6,387</p> <p>2,000</p> <p>50,050</p> <p>8,864</p> <p>-</p> <p>-</p>

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Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
	5. Vukorhokeri bya Xibedhele bya le Xikarhi Ku hlukukisa xitrateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku rhurhisa na hangalasa vukorhokeri eka masipala, hlukukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etitliniki.	800,210	767,524	630	32,056
	5.1 Vutirheli bya Swibedhele swa le Xikarhi laha ku nga: Muholo wa ku ya hi xiyimo Vutirheli bya Swibedhele swa lehenhla swa Xifundzankulu	176,871	148,808	-	28,063
	6. Sayense ya Rihanyu na Vuleteri Ku endla vuleteri na minkateko ra nhluvuko eka vatirhi lava nga thoriwa na lava va nga lunghele ku thoriwa va Ndzawulo ya Rihanyo Laha ku nga: Muholo wa ku ya hi xiyimo Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso	374,478	253,048	104,374	17,056
	7. Vukorhokeri bya Nseketelo wa Rihanyu Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona	666,908	653,764	629	12,515
	8. Vufambisi bya Swiolovisi swa Rihanyu Ku endla ku pulana lokukulu na nhlukukiso wa switirhisiwa swo amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka. Laha ku nga: Muholo wa ku ya hi xiyimo Switirhisiwa swa Xifundzankulu Mfunxelelo wa Swibedhele	763,343	129,104		634,239
		167,255	10,000	-	157,255
		206,931	12,609	-	194,322
8	Vutleketli XIKONGOMELO: Ku nyika, ku hlukukisa na ku hlayisa tisisiteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu.	2,989,565	1,047,462	1,767,142	174,961
	1. Vufambisi Ku endla vufambisi hi ku angarhela bya sisiteme ya vutleketli bya xifundzankulu	355,994	336,967	2,200	16,827
	2. Ku aka Mapatu Xikongomelo: Ku nyika na ku hlayisa mapatu ku va eka xiyimo xa Leswi ku nga : Muholo wa ku ya hi xiyimo Miako ya Xifundzankulu	1,574,313	329,714	1,197,842	46,757
		483,990	-	483,990	-
	3. Vutleketli bya Mani na Mani Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Leswi ku nga : Matirhiselo ya swa Vutleketli bya Mani na Mani	595,898	29,522	566,376	
		174,507		174,507	
	4. Vulawuri bya swo Famba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina. Leswi ku nga : Vulawuri bya Ndzawulo	243,685	205,184	724	37,777
		5,035			5,035
	5. Nongonoko lowu Ndlamuxiweke wa Mintirho ya Tiko Vulawuri hi ku angarhela na nseketelo wa Xiyenge, ku tumbuluxa minongonoko yintshwa na tiprojeke, ku hlukukisa swa tikontra, minongonoko yo letela, ku katsa ya swa dyondzo a vuhlanganisi bya lava khumbiwaka hi EPWP na ku kambisa matirhelo ya EPWP. Leswi ku nga : Muholo wa ku ya hi xiyimo Miako ya Xifundzankulu	219,675	146,075	-	73,600
		212,266	212,266		

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
9	Mintirho ya Mani na Mani XIKONGOMELO: Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.	723,674	627,994	19,757	75,923
	1. Vufambisi Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi	264,098	249,688	967	13,443
	2. Mintirho ya mani na Mani Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu. <i>Leswi ku nga :</i> <i>Muhalo wa ku ya hi xiyimo</i> <i>Miako ya Xifundzankulu</i> <i>Mali ya ku Hundziseriwa ka Mpimo wa Nhundzu</i>	440,776	359,506	18,790	62,480
	3. Nongonoko lowu Ndlandlamuxiweke wa Mintirho ya Tiko Vulawuri hi ku angarhela na nseketelo wa Xiyenge, ku tumbuluxa minongonoko yintshwa na tiprojeke, ku hluvukisa swa tikotraka, minongonoko yo letela, ku katsa ya swa dyondzo a vuhlanganisi bya lava khumbiwa eka EPWP na ku kambisisa matirhelo ya EPWP.	7,000 13,776 18,800	7,000 18,800	13,776 -	-
10	Vuhlayiseki, Vusirheleri na Vuhlanganisi XIKONGOMELO: Ku vona leswaku vukorhokeri bya Xiphorisa bya Afrika Dzonga eLimpopo byi ni vutihlamuleri, bya tirha na ku va byi tirhela vanhu, naswona byi fambisana na Vumbiwa, Nawu wa Xiphorisa wa Afrika Dzonga na Phepha ro Basa ra Vuhlayiseki, Vusirheleri na Vuhlanganisi na ku thela ku voniwa leswaku Xiphorisa xa Afrika Dzonga xi langutisa swilaveko swa vanhu kahle leswi swi kongomaneke ni Limpopo na tindhawu ta le makaya.	47,133	45,221	1,000	912
	1. Vufambisi Byo fambisa vufambisi hinkwabyo bya ndzawulo	23,440	22,528	-	912
	2. Foramu ya Maphorisa ya Vaaki na Nsivelo wa Vugevenga Swo olovisa ku simekiwa ka Tiforamu ta Maphorisa ya Vaaki, na ku hunguta ku humelela ka vugevenga bya le xikarhi ka vanhu	10,825	9,825	1,000	
	3. Nkambelo, Vulavisisi na Milawu Swo fambisa tihlengelletano ta rimba ra mfumo wa milawu, swileriso swa nkarhi hinkwawo, milawu na swinawana na ku antswisa switirhisiwa swa nkambelo na ku langutisa swivilelo leswi swi kumekaka.	12,868	12,868	-	

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Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta swaswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
11	<p>Mfumo wa Ndhawu na Tindlu</p> <p>XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.</p> <p>1. Vufambisi Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo.</p> <p>2. Tindlu Wo fambisa maendlele ya mphakelo wa tindlu, hlayisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi.</p> <p>Ku aka sisteme yo tiya ya mafambisele ya tirojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka vanhu</i></p> <p>3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku tihofisi ta miganga eka vamasipala va miganga</p>	<p>1,401,234</p> <p>186,063</p> <p>1,069,581</p> <p>996,667</p> <p>145,590</p>	<p>389,413</p> <p>177,597</p> <p>72,162</p> <p>-</p> <p>139,654</p>	<p>1,008,848</p> <p>6,629</p> <p>996,848</p> <p>996,667</p> <p>5,371</p>	<p>2,973</p> <p>1,837</p> <p>571</p> <p>-</p> <p>565</p>
12	<p>Nhluvukiso wa Nhlaysi</p> <p>XIKONGOMELO: Ku nyika nete ya Nhlaysiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlango (yo fana na Minhlango leyi nga Tirheleki Mali, Minhlango leyi nga riki ya Mfumo na Minhlango leyi Kongomisaka eka Vanhu</p> <p>1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo.</p> <p>2. Vukorhokeri bya Nhlaysi wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vuthogomeri bya xipurofexini na hi timali eka swisiwana na lava</p> <p>3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hloholoteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu.</p>	<p>761,600</p> <p>202,686</p> <p>380,589</p> <p>178,325</p>	<p>404,013</p> <p>84,677</p> <p>180,353</p> <p>138,983</p>	<p>252,725</p> <p>20,000</p> <p>193,383</p> <p>39,342</p>	<p>104,862</p> <p>98,009</p> <p>6,853</p> <p>-</p>

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timall to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
13	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.	231,040	187,899	2,500	40,641
	1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawulo	83,013	63,433	-	19,580
	2. Tmhaka ta Ndhavuko Ntlakuso na ku fambisa misingiriko ya vutshila na ndhlavuko.	22,397	20,877	1,520	-
	3. Vutirheli bya Layibulari na Tiakhayivhi Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i>	66,707	48,546	100	18,061
	4. Mintlangu Yo tlakusa na ku olovisa mintlangu na vutiolori <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vunhu na hinkwavo na Mpfuneto wa Nongonoko</i> <i>wa ku ngenela ka swiolovisi</i> <i>Leyi ku nga:</i> <i>Ku Hluvukisiwa ka Tikilabu</i> <i>Ku ngenela mintlangu ka swikolo hinkwaswo</i> <i>Siyadlala</i>	58,923	55,043	880	3,000
		45,023	45,023	-	-
		13,144	13,144	-	-
		9,192	9,192	-	-
		22,687	22,687	-	-
	Ntsengo lowu faneleke ku pimanyetiwa	34,475,750	27,358,951	4,687,014	2,429,785

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6 August 2009

UMTHETHO

Kunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi enyakeni weemali waka-2009/10; kanye nokuqalelela ezinye iindaba ezincani ezikhambelana nalokhu.

ISETHULO

NJENGOMBANA isigaba 226(2) somThethosisekelo weRiphabhligi yeSewula Afrika waka-1996 sibeka bona imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kuphela ngokwabiwa ngokuya komThetho wesiBethamthetho sePhrovinsi.

BEGODU NJENGOMBANA isigaba 26 somThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho wenomboro 1 ka-1999) sibeka bona isiBethamthetho sePhrovinsi kufanele sabe imali unyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

NGAKHO WENZIWE UMTHETHO siBethamthetho sePhrovinsi ngendlela

elandelako:-

1. Iinhlathululo

KilomThetho, ngaphandle kwalokha ubujamo nabubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweeMali zomBuso waka-1999 (umThetho wenomboro 1 waka-1999) linehlathululo kilowo mthetho begodu-

“izabelo zobujamo obuthileko” zitjho izabelo zamaphrovinsi, zombuso wendawo +namkha zabomasipala, ezibuya emalini ebuthelwe mbuso wesitjhaba inarha yoke, ngokubeka kwesigaba 214(1)(c) somThethosisekelo weRiphabhligi yeSewula Afrika, waka-1996;

“ukubhadela kwanjesi” kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi mayelana neemfuno zokusebenza komnyango lowo, begodu kufaka hlangana nezinye izinto, ukubhadelwa-

- (a) kwemirholo yabasebenzi;

- (b) ipahla nemisebenzi;
 - (c) inzalo;
 - (d) irente yepahla engatjhidiko; kanye
 - (e) nokuthenga nokuthengiselana okukhambelana nepahla neenkolodo, kodwana kungafaki –
- (i) ukubhadelwa kokudlulisa nerhelebho leemali;
 - (ii) ukubhadelwa epahleni yokusikimisa; kanye
 - (iii) nokubhadela okwenziwe ngaphasi kwesigaba 73 somThetho wokuPhathwa kweeMali zomBuso, waka-1999 (umThetho wenomboro 1 waka-1999);

ukubhadela ipahla yokusimisa” kutjho ukubhadela okhunye okwenziwe mnyango wephrovinsi:-

(a) epahleni engasetjenziswa ngokuragela phambili namkha ngokubuyelela ekukhiqizeni ukudlula unyaka munye begodu kiyo okuzakuphuma imivuzo yezomnotho namkha lapho ikghonakalo yomsebenzi ilindelwe bona iphume bunqopha emnyangweni wephrovinsi obhadelako; begodu

(b) okufanele kuhlukaniswe namkha kuthathwe njengokubhadelwa kwepahla yokusimisa ngokuya “komHlahlandlela wokuTjengisa weNdelela eTja yezomNotho” (Novemba 2003, umHlobo 2) kanye nom’Leyo wokuPhathwa kwePahla” (Apreli 2004, umHlobo 3.3) okhutjhwe liPhiko lokuGcinwa kweeMali zesiTjhaba ngaphasi kwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999 (umThetho wenomboro 1 waka-1999).

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zemBuso waka-1999 (umThetho wenomboro 1 waka-1999); begodu

“ukudlulisa nerhelebho leemali” kutjho ukubhadela okwenziwe mnyango wephrovinsi kwelinye iphiko lakarhulumente namkha komunye umuntu lapho umnyango ungatholi into efanako ngokwenani bunqopha, begodu kufaka ukubhadelwa kwezabelo zobujamo obuthileko;

2. Ukwabiwa Kwemali Ukuhlangabezana Neemfuno Zephrovinsi

- (1) Ukwabiwa siBethamthetho seProvinsi kwemali ebuya esiKwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zakarhulumente enyakeni weemali waka-2009/10 emavowudini nekwehlukeni okukhulu ngaphakathi kwevowudu kanye nokufeza iminqopho ethileko ebekiweko, kubekwe kuTjhejuli.
- (2) Ngokuya kwesigaba 3, ukusetjenziswa kwesabelo kufanele kwenziwe ngokuya komThetho wokuPhathwa kweeMali zomBuso.

3. Ukwabiwa Okurhenyiswe Njengokuthileko Nokwekethelo

Ngaphandle kweenjamiso zomunye nomunye umthetho, ukwabiwa evowudini namkha ekwehlukeni okukhulu ngaphakathi kwevowudu okurhenyiswe njengokukhethekileko nokwekethelo okwabiwe eTjhejulini kungasetjenziselwa kuphela iminqopho etjengisiweko begodu angeze kwasetjenziselwa omunye umnqopho ohlukileko, ngaphandle kwalokha umThetho wePhrovinsi nawukhibelela namkha utjhugulula umnqopho okwabelwe ngawo.

4. Ithayithili Efitjhani

LomThetho ubizwa umThetho weLimpopo wokwabiwa kweMali waka-2009.

TJHEJULI

Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanje	Ukudluliswa nokurhalejwa ngeemali	Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
1	I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kweprovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono. 1. ZokuPhatha Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandlini oPhetheko nakuMqophisi-Mazomba ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle. 2. Isekelo lemiSebenzi eHlangeneko Kukhambelana nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yeprovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi. 3. UmThomgomo nokuBusa Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kweprovinsi netuthuko.	559,181 133,862 207,245 218,074	519,721 127,097 189,530 203,094	26,092 4,179 6,933 14,980	13,368 2,586 10,782 -
2	IsiBethamthetho sePhrovinsi IHLOSO: Kukuba neliho ekhabinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho. 1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina itjhebiswano ngaphakathi kwepalamende nokunikela ngo-ofisi lakamabhalana eemphathisweni ezongameleko. 2. Ukurholelwa kwabaPhethe linKhundla zoMbangarha Kuqalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko. 3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlalana wokukhunjiswa kwekundla, imisebenzi yokukhutjiswa kweHansadi neyelim.	123,869 46,086 45,825 31,958	113,321 43,599 37,764 31,958	8,061 - 8,061 -	2,487 2,487 - -
3	ZeFundo IHLOSO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekhwilithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enetlha emphakathini. 1. ZokuPhatha Kunikela ngokuphathwa kwalo loke iherho lezefundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo. 2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo. 2.1 linKolo zomPhakathi zePhrayimari 2.2 linKolo zomPhakathi zeSekhondari 2.3 ImiSebenzi yesiPhrofethinali 2.4 UkuThuthukiswa kwabaSebenzi 2.5 ImiDlalo namaSiko eSikolweni 2.6 IzAbelo ezinemiBandela oku IiHlelo leSondlo lemaPhrayimari Mthangalasisekelo wePhrovinsi	16,362,123 1,488,285 13,515,033 - - - 419,185 536,934	14,448,200 1,341,230 12,075,408 - - - 419,185 -	1,004,924 36,406 652,275 - - - - -	908,999 110,649 787,350 - - - - 536,934

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Ivowudu	Ihlathululo	ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelelwa ngeemail	Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
	3. ISekele leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	88,598	-	88,598	-
	4. IFundo yomPhakathi yeenKolo eziKhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu	211,425	159,373	52,052	-
	5. IFundo neBandulo eliRagela Phambili Kunikela ngefundo neBandulo eliRagela Phambili (okuyi-FET) emakhholiji womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili. <i>OkuzizaAbelo zobuJamo obuThileko kuNikelwa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i>	347,768	185,437	162,331	-
	6. IFundo neBandulo elisiSekele labaDala Kunikela ngefundo neBandulo elisiSekele (okuyi-ABET) ngokuya komThetho weFundo esiSekele yabaDala.	132,676	132,599	77	-
	7. ITuthuko yokuThoma yabaNtwana Kunikela ngefundo yokuThoma yabaNtwana (okuyi-ECD) kuGreyidi R nemazingeni aphasi ngokuya kwePhepha lokuBingwe mBuso lenomboro 5.	228,615	228,560	55	-
	8. ImiSebenzi yeRhelelho neKhambelanako Kunikela iinkhungo zefundo ngebandulo nesekele <i>OkuzizaAbelo zobuJamo obuThileko yi-HIV ne-Aids (IFundo yamaKghono wokuPhila)</i>	349,723	325,593	13,130	11,000
		25,882	25,882	-	-
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo	1,185,110	939,820	66,686	178,604
	1. ZokuPhatha Kunikela ngokuphatha kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphatha kwabasebenzi nokuqinisekisa ukutlama kuhle nokwelusa izabelo zeminyango.	229,592	202,549	4,438	22,605
	2. Ukuphatha kwemithombo okudzimeleleko Kukghonakalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IiHlelo lokuThogonyelwa kweNarha : ukuPheliswa komThago nokuThuthukiswa komThangalasisekelo</i>	148,273	72,091	30,006	46,176
		7,713	7,713	-	-
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IiHlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>Mthangalasisekelo wePhrovinsi</i> <i>sisAbelo sobuJamo obuThileko</i> <i>AmaPhrojekthi we-Letsema</i>	662,250	561,419	2,425	98,406
		108,483	-	-	108,483
		-	-	-	-
		5,000	5,000	-	-
		5,000	5,000	-	-
	4. ImiSebenzi yokweLatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlalakhle yabantu beSewula Afrika.	20,868	20,206	-	662
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukghonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphatha kwelwazi.	35,621	26,307	-	9,314
	6. UmNotho wezeLimo Kukhambelanisa nokukghonakalisa itjhuguluko lamaphrojekthi nepahla ewela ngaphasi korhulumente.	45,639	15,947	29,692	-
	7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo	42,867	41,301	125	1,441

Ivowudu	Ihathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo
5	<p>IPhiko lokuGcinwa kweeMali zePhrovinsi IHLOSO :</p> <p>1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi.</p> <p>2. UkuPhathwa kwemiThombo okuDzimeleleko Kunikela ngesiyefeliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali.</p> <p>3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.</p> <p>4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala.</p>	<p>R'000</p> <p>329,544</p> <p>88,144</p> <p>37,719</p> <p>123,558</p> <p>80,123</p>	<p>R'000</p> <p>322,519</p> <p>81,894</p> <p>37,208</p> <p>123,294</p> <p>80,123</p>	<p>R'000</p> <p>4,200</p> <p>4,200</p> <p>0</p> <p>0</p> <p>0</p>	<p>R'000</p> <p>2,825</p> <p>2,050</p> <p>511</p> <p>264</p> <p>0</p>
6	<p>ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho IHLOSO : Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.</p> <p>1: ZokuPhatha Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi.</p> <p>2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezomnotho kusebujameni obuhle ngokusebenza nogkubambisana, ukuqinisekisa ukukhula kwezomnotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokusisa nangokuqinisekisa ibhoduluko lamabhisinisi elingasolisiko, elinokuziphendulela emphakathini nelinebonelo phambili.</p> <p>3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhuliswa nokuphathwa kwezomnotho ephrovinsini</p> <p>4. zamaVakatjho Ukuqinisekisa ukuthuthukiswa, ukukhuliswa nokuphathwa kwezomnotho ephrovinsini</p>	<p>743,905</p> <p>286,118</p> <p>248,645</p> <p>120,122</p> <p>87,020</p>	<p>480,983</p> <p>273,839</p> <p>64,992</p> <p>116,228</p> <p>25,924</p>	<p>245,571</p> <p>493</p> <p>183,153</p> <p>855</p> <p>61,070</p>	<p>17,351</p> <p>13,786</p> <p>500</p> <p>3,039</p> <p>26</p>

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Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelejwa ngeemali	Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
7	ZamaPhilo	9,017,772	7,832,385	279,508	905,879
	IHLOSO: Kunikela ngomsebenzi wezamaPhilo kanye nemisebenzi ekhambelanako ngokuya komthetho.				
	1. ZokuPhatha	243,641	235,901	1,790	5,950
	Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo				
	2. ImiSebenzi yeemFunda yezamaPhilo	4,760,089	4,446,271	168,669	145,149
	Kunikela ngemiSebenzi esiSekelo yeThhogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda.				
	<i>OkuzizaAbelo zobuJamo obuThileko</i>				
	<i>liHlelo eliHlangeneko leSondlo</i>	291,474	211,345	75,508	4,621
	<i>yi-HIV ne-Aids</i>				
	<i>sisAbelo semiSebenzi yeemFundo zamalwelwe weForensikhi</i>	35,233	28,846	-	6,387
	IsAbelo sokuQalana nezeHlakalo zobuJamo obuRhabako be zamaPhilo	50,000	48,000		2,000
	3. ImiSebenzi eRhabako yezokweLapha	343,556	293,348	158	50,050
	Kunikela ngemisebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlangana ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.				
	4. ImiSebenzi yeemBhedlela yePhrovinsi	1,065,547	1,053,425	3,258	8,864
	Kulethwa kwemisebenzi yeemBhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodorhodera abatjeje ubulwelwe bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebujameni bangaphambili oqale ubulwelwe obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaphilo nerhubhululo.				
	<i>4.1 ImiBhedlela zaMazombe (zeemFunda)</i>	-	-	-	-
	<i>4.2 zizaAbelosebizelo lezokweLapha seBandulo noku Thuthukisa</i>	-	-	-	-
	5. ImiSebenzi ePhakathi yeemBhedlela	800,210	767,524	630	32,056
	Kukwenza iqhinga lesifunda lemisebenzi yezamaphilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amaqhinga asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki.				
	<i>5.1 ImiSebenzi ePhakathi yeemBhedlela</i>	-	-	-	-
	<i>OkuzizaAbelo zobuJamo obuThileko</i>				
	<i>izAbelo zobuJamo obuThileko</i>				
	<i>miSebenzi yesiThjhaba yezokweLatjha okuKhethekileko</i>	176,871	148,808	-	28,063
	6. ISayensi yezamaPhilo neBandulo	374,478	253,048	104,374	17,056
	Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo				
	<i>OkuzizaAbelo zobuJamo obuThileko</i>				
	<i>liBandulo neRhubhululo lomSebenzi wezamaPhilo</i>	88,759	72,759	16,000	-
	7. ImiSebenzi yeSekelo yeThhogomelo lezamaPhilo	666,908	653,764	629	12,515
	Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.				
	8. UkuPhathwa kweeKghonakalisi zamaPhilo	763,343	129,104	-	634,239
	Kunikela ngokutlama ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako.				
	<i>OkuzizaAbelo zobuJamo obuThileko</i>				
	<i>Mthangalasisekelo wePhrovinsi</i>	167,255	10,000	-	157,255
	<i>sisAbelo sokuVuselelwa kweemBhedlela</i>	206,931	12,609	-	194,322

Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjisi	Ukudluliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
8	IiNdiela nokuThutha	2,989,566	1,047,462	1,767,142	174,961
	IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangathi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko.				
	1. ZokuPhatha Kukwenza ukuphatha mazombe nesekelo lezokuphatha	355,994	336,967	2,200	16,827
	2. Umthangalasisekelo weeNdiela Kunikela nokugcina ithungelelwano lephrovinsi libe sezingeni elifaneleko. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Mthangalasisekelo wephrovinsi</i>	1,574,313	329,714	1,197,842	46,757
	3. UkuThuthwa komPhakathi Kutlamba, kulawula nokukghonakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo. <i>OkuzizaAbelo zobuJamo obuThileko</i> UkuSebenza kwezokuThutha zomPhakathi	595,896	29,522	565,376	-
	4. UkuPhathwa kwesiMinyaminyana Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali. <i>OkuzizaAbelo zobuJamo obuThileko</i> UkuLawulwa kokuLayitjha ngokweQileko	174,507 243,685	205,184	174,507 724	37,777
	5. Ihlelo eliNabileko lamiSebenzi yomBuso Ukuphatha nokusekelwa kweGaja, ukusungulwa kwehlelo namaphorokethi amatja, Ukukuthuthukiswa kwabantubamsebenzi, ihlelo lokubandula elifaka hlalana labo abasebenza bubandulwa ngomnqopho wokufunyanisa ilwazi elidephileko lomsebenzi abawufundeleko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthjeja amatshwayo wokusebenza kuhle kwe-EPWP. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Mthangalasisekelo wephrovinsi</i>	5,035 219,675	146,075	-	5,035 73,500
		212,266	212,266		
9	ImiSebenzi yomPhakathi	723,674	627,994	19,767	75,923
	IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama.				
	1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini omikhulu yomnyango ngokusebenzisa amahlelwana alandelelako: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphatha kwemithombo.	264,098	249,588	967	13,443
	2. ImiSebenzi yomPhakathi Kuphatha imakhiwo yephrovinsi kanye nokunikela ngeemfuno ezifaneleko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Mthangalasisekelo wephrovinsi</i> <i>IsAbelo sokuDluliswa kweeMali zesiLinganiso sePahla</i>	440,776	359,506	18,790	62,480
		7,000 13,776	7,000 -	13,776	
	3. Ihlelo eliNabileko lamiSebenzi yomBuso Ukuphatha nokusekelwa kweGaja, ukusungulwa kwehlelo namaphorokethi amatja, Ukukuthuthukiswa kwabantubamsebenzi, ihlelo lokubandula elifaka hlalana labo abasebenza bubandulwa ngomnqopho wokufunyanisa ilwazi elidephileko lomsebenzi abawufundeleko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthjeja amatshwayo wokusebenza kuhle kwe-EPWP.	18,800	18,800	-	-

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		R'000	R'000	R'000	R'000
10	ZokuPhepha, ukuVikeleka nokuThintanisa 1. ZokuPhatha Kuphatha umnyango nokwehlisa izehlakalo zobulelesi emphakathini. 2. IForamu yomPhakathi yesiPholisa nokuKhandlelwa koBulelesi Kukghonakalisa ukhulonywa kwamaForamu womPhakathi wesiPholisa 3. UkweLusa, ubuKhulumeli neRhubhululo Kubamba iimfundiso ngomleyo womthetho, imithetho yasafuthi esebenzako nemithethwana kanye nokuthuthukisa iinsetjenziswa zokwelusa nokutheja iinghonyoyilo ezifunyenweko. 4. IYunithi yeRhubhululo namaQhinga weBhizinisi Kuhloma ikambiso yerhubhululo, unobangela wobulelesi kanye 5. ZokuThintana Kuphatha imibono netjhebiswano lezamaqhinga phakathi	47,133 23,440 10,825 12,868 - -	45,221 22,528 9,825 12,868 - -	1,000 - 1,000 - - -	912 912 - - - -
11	UmBuso weeNdawo nezeziNdlu IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso 1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, ihloko 2. Zezindlu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu kuHlaliswa kwabaNtu</i> 3. UmBuso weNdawo Kugqiniswa kwamahlelo wamakghono wokwakha. Kukghonakalisa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.	1,401,234 186,063 1,069,581 996,667 145,590	389,413 177,597 72,162 - 139,654	1,008,848 6,629 996,848 996,667 5,371	2,973 1,837 571 - 565
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthago nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzize emPhakathini). 1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekelelo ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko. 2. IsAbelo seThhogomelo lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelelho ngokuya komThetho weRhelelho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo. 3. ImiSebenzi yezeHlalakuhle yomPhakathi Kunikela ngenisebenzi esebenza kuhle neyikhwali ebantwini abanganalitho nabasengozini equaliswe etuthukweni edzimeleleko kanye nokunikela ngokuhlala nesekelelo eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzize emPhakathini kanye nabanye abanikeli bemisebenzi.	761,600 202,686 380,589 178,325	404,013 84,677 180,353 138,983	252,725 20,000 193,383 39,342	104,862 98,009 6,853 -

Ivowudu	Ihathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhela/jwa ngeemail	Ukubhadeliwa kweenkolodo
		R'000	R'000	R'000	R'000
13	ZemiDlalo, ubuKghwari namaSiko	231,040	187,899	2,500	40,641
	IHLOSO: Kuqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemiDlalo, yobukghwari, yamasiko nama e-Limpopo.				
	1. ZokuPhatha Kuphatha umnyango woke.	83,013	63,433	-	19,580
	2. IiNdaba zamaSiko Kukhulisa nokukghonakaliswa kwemisebenzi yamasiko nobukghwari	22,397	20,877	1,520	-
	3. ImiSibenzi yamaBulungelo weeNcwadi namaButhelele Kurhelelwa iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye nokunikela	66,707	48,546	100	18,061
	<i>Oku:</i> <i>UkuThuthukiswa kweeQhema</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i> <i>Siyadlala</i>	55,956	38,895	-	17,061
	4. ImiDlalo nokuziThabisa Kukhulisa nokukghonakalisa zemidlalo nokuzithabisa	58,923	55,043	880	3,000
	<i>OkuzisaAbelo zobuJama obuThileko</i> <i>sisAbelo seHlelo lezemiDlalo labaNengi nokuziThabisa</i> <i>Oku:</i> <i>UkuThuthukiswa kweenQhema</i>	45,023	45,023	-	-
	<i>Ihlelo lokuziBandakanya ngobuNengi kwezemiDlalo leenKolo</i> <i>Siyadlala</i>	13,144	13,144	-	-
		9,192 22,687	9,192 22,687	- -	- -
Imali okufanele ivowudelwe		34,475,750	27,358,951	4,687,014	2,429,785