

LIMPOPO PROVINCE
LIMPOPO PROVINSIE
XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHROVINSI YELIMPOPO

**Provincial Gazette • Provinsiale Koerant • Gazete ya Xifundzankulu
Kuranta ya Profense • Gazethe ya Vundu**

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(Yo redzhistariwa sa Nyusiphapha)

POLOKWANE,

26 MAY 2010
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Vol. 17
Extraordinary

**Ku katsa na Tigazete to
Hlawuleka hinkwato**

No. 1786
Buitengewoon
**Hu tshi katelwa na
Gazethe dza Nyingo**

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ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2010; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 226 (2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature as follows:—

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Limpopo Appropriation Act, 2009 has the meaning assigned to it in that Act.

2. Appropriation of adjusted amounts of money for the requirements of the province

- (1) Adjusted appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the province in the 2009/2010 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.

- (2) The spending of appropriations contemplated is subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999).

3. Appropriation listed as specifically and exclusively

Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless a provincial act amends or changes the purpose for which it was allocated.

4. Short Title

This Act is called the Limpopo Adjustments Appropriation Act, 2009.

SCHEDULE					
Details of Vote		Details adjustments appropriation			
Vote		Total per Vote and Main divisions	Current payments	Transfers and subsidies	Capital payments
		R'000	R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, intergrated planning and sustainable development within the provincial administration by assisting department to implement their management plans and ensuring departments to implement their management plans and ensuring	15,603	25,448	(7,104)	(2,741)
	1. Administration	229	(2,222)	903	1,548
	2. Corporate Support.....	(45,463)	(38,163)	(3,011)	(4,289)
	3. Policy and Governance.....	60,837	65,833	(4,996)	-
2	Provincial Legislature AIM:To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the legislature.	31,827	12,663	18,840	324
	1. Administration.....	9,019	9,019	-	-
	2. Remuneration of Political Office Bearers.....	15,446	(3,394)	18,840	-
	3. Parliamentary Services (Operational & Institutional Support).....	7,362	7,038	-	324
3	Education Aim: To equip the people of the province, through the provision of quality life-long education and training, with the values, knowledge and skills, that will enable them to fulfil a productive role in society.	960,244	958,438	(19,773)	21,579
	1. Administration.....	(187,031)	(188,981)	-	1,950
	2. Public ordinary school education.....	1,195,602	1,205,064	(28,139)	18,677
	3. Independent school subsidies	8,366	-	8,366	-
	4. Public special school education.....	-	-	-	-
	5. Further Education and Training.....	-	-	-	-
	6. Adult Basic Education and Training.....	(3,000)	(3,000)	-	-
	7. Early Childhood Development	(57,100)	(57,100)	-	-
	8. Auxilliary and Associated Services.....	3,407	2,455	-	952

SCHEDULE					
Vote	Details of Vote	Total per Vote and Main divisions	Details adjustments appropriation		
			Current payments	Transfers and subsidies	Capital payments
		R'000	R'000	R'000	R'000
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural develop	18,742	34,057	15,129	(30,444)
	1. Administration.....	203	13,691	(3,849)	(9,639)
	2. Sustainable Resource Management	(26,754)	(27,254)	-	500
	3. Farmer Support and Development.....	(4,461)	15,480	3,676	(23,617)
	4. Veterinary Services	4,894	4,888	-	6
	5. Technology Research & Development Services.....	15,659	13,178	175	2,306
	6. Agricultural Economics.....	23,370	8,573	14,797	-
	7. Structured Agricultural Training	5,831	5,501	330	-
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of the public service and improved service de	16,049	16,522	(745)	272
	1. Administration	4,548	5,040	(855)	363
	2. Budgt and Intergovernmental Relations.....	(2,918)	(2,715)	-	(203)
	3. Asset and Liabilities Management.....	8,615	8,615	-	-
	4. Financial Governance.....	5,804	5,582	110	112
6	Economic Development, Environment and Tourism AIM : To develop economy, promote and control environment activities in the Province.	9,064	16,456	546	(7,938)
	1. Administration	(4,986)	(371)	761	-5,376
	2. Economic Planning.....	3,928	4,025	-	-97
	3. Economic Development	11,062	13,676	(175)	(2,439)
	4. Tourism	(940)	(874)	(40)	(26)

SCHEDULE					
Details of Vote		Details adjustments appropriation			
Vote		Total per Vote and Main divisions	Current payments	Transfers and subsidies	Capital payments
		R'000	R'000	R'000	R'000
7	Health Aim: To render Health and related service in terms of legislation	341,177	348,757	(9,320)	1,740
	1. Administration.....	(6,305)	(7,505)	1,200	-
	2. District Health Services.....	262,503	270,642	(10,520)	2,381
	Of Which:				
	Integrated Nutrition Programme		-		
	HIV and Aids		110,659		
	Forensic Pathology Service		-		
	2010 World Cup Health Preparation Strategy Grant		4,345	-	-
	3. Emergency Medical Services.....	-	-	-	-
	4. Provincial Hospital Services	55,975	54,545	-	1,430
	5. Central Hospital Services	20,000	29,000	-	(9,000)
	Of Which:				
	Hospital Management and Quality Improvement		-		
	6. Health Sciences and Training.....	650	(850)	-	1,500
	7. Health Care Support Services	5,000	5,000	-	-
	8. Health Facilities Management.....	3,354	(2,075)		5,429
	Of which :				
	Provincial Infrastructure				-
	Hospital Revitalisation				-
8	Roads and Transport AIM: To provide, develop and maintain safe integrated multimodal transport system in the province.	27,025	392,009	(342,845)	(22,139)
	1. Administration	78,556	74,550	150	3,856
	2. Road Infrastructure.....	(86,851)	226,299	(296,140)	(17,010)
	Of which:				
	Provincial Infrastructure				-
	3. Public Transport	12,019	66,019	(54,000)	-
	4. Traffic Management.....	15,571	17,411	7,145	(8,985)
	5. Expanded Public Works Management.....	7,730	7,730	-	-

SCHEDULE					
Details of Vote		Details adjustments appropriation			
Vote		Total per Vote and Main divisions	Current payments	Transfers and subsidies	Capital payments
		R'000	R'000	R'000	R'000
9	Public Works	13,678	(2,812)	8,241	8,249
	AIM: To manage provincial roads, buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.				
	1. Administration	15,000	(312)	300	15,012
	2. Public Works.....	(1,322)	(2,500)	7,941	(6,763)
10	Safety, Security and Liaison	2,000	3,290	(1,000)	(290)
	AIM: To ensure an accountable, effective and service orientated South African Police Service in Limpopo, in line with the Constitution, South African Police Act and White Paper on Safety and Security and also to ensure that the South African Police e				
	1. Administration	2,290	2,580	-	(290)
	2. Community Police Forum and Crime Prevention	(1,420)	(420)	(1,000)	
	3. Monitoring, Advocacy and Research.....	1,130	1,130		
	4. Research and Strategic Business Unit.....	-	-		
	5. Communications.....	-	-		
11	Local Government & Housing	9,263	11,283	(6,848)	4,828
	AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place, ensure that there is co-ordinated regional and district planning, and development, the creation of framework for p				
	1. Administration	32,263	31,037	(1,878)	3,104
	2. Housing.....	(8,000)	(8,137)	30	107
	Of which :				
	South African Housing Fund			-	
	Human Settlement			-	
	Municipal Infrastructure Grant			-	
	Municipal Support Grant			-	
	3. Local Government	(15,000)	(11,617)	(5,000)	1,617
	4. Development and planning	-	-	-	-

SCHEDULE					
Details of Vote		Details adjustments appropriation			
Vote		Total per Vote and Main divisions	Current payments	Transfers and subsidies	Capital payments
		R'000	R'000	R'000	R'000
12	Social Development AIM: To enable the department to achieve it's primary functions that are: provision of social assistance, Social Security, promoting care and support and poverty alleviation.	21,235	47,518	(13,653)	(12,630)
	1. Administration.....	18,280	32,730	(6,400)	(8,050)
	2. Social Welfare Services.....	36,955	48,788	(7,253)	(4,580)
	3. Development and Support Services	(34,000)	(34,000)	-	-
	Of which: HIV/Aids				
13	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo .	13,218	4,383	-	8,835
	1. Administration.....	614	423	-	191
	2. Cultural Affairs.....	400	360	-	40
	3. Library and Information Services.....	5,804	3,500	-	2,304
	4. Sport and Recreation	6,400	100	-	6,300
	Of which : Sport and Recreation South Africa Freedom Day Celebration				
	Amount to be voted	1,479,125	1,868,012	(358,532)	(30,355)

WET

Om voorsiening te maak vir toepaslike aansuiweringsbedrae geld vanaf die Provinsiale Inkomste Fonds om in die behoeftes van die provinsie te voorsien met betrekking tot die finansiële jaar eindigend 31 Maart 2010; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

NADEMAAL artikel 226(2) van die Grondwet van die Republiek van Suid- Afrika, 1996, voorsiening maak dat geld uit die Provinsiale Inkomste Fonds slegs onttrek mag word ingevolge die wysiging van 'n Provinsiale Wet;

EN NADEMAAL artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet. 1 van 1999) voorsien dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar ten einde in die behoeftes van die provinsie te voorsien;

WORD DAAR DERHALWE deur die Provinsiale Wetgewer van Limpopo as volg bepaal:-

1. Omskrywings

In hierdie Wet, tensy uit die samehang anders blyk, enige woord of uitdrukking waartoe 'n betekenis geheg is ingevolge die Limpopo Begrotingswet 2009, het die betekenis soos toegeken deur die Wet.

2. Bewilliging van aansuiweringsbedrae van geld vir die behoeftes van die provinsie

(1) Aansuiwerings bewilliging van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomte Fonds vir die behoeftes van die provinsie vir die 2008/2009 finansiële jaar, toegeken aan 'n pos en hoofafdelings binne 'n pos asook vir spesifiek gelyste doelwitte, word ingevolge die Artikel uiteengesit.

(2) Die aanwending van bewilligde fondse is onderhewig aan bepalings van die Openbare Finansiële Bestuurswet,1999 (Wet.1 van 1999).

3. Bewilliging gelys as spesifiek en uitsluitlik

Afgesien van die bepalings deur enige wet, mag die toewysings ingevolge die Skedule aan 'n pos of hoofafdeling binne 'n pos wat gelys is as spesifiek en uitsluitlik , slegs aangewend word vir die doel soos aangedui en nie vir enige ander doel nie, tensy 'n Provinsiale Wet die doel wysig of verander waarvoor dit bewillig was.

4. Korttitel

Hierdie Wet word genoem die Limpopo Aansuiwerings Begrotingswet, 2009.

Besonderhede van Begrotingspos		Besonderhede van aangesuiwerde begroting			
Pos		Total per Pos en Hoofdeling	Lopende	Oordragte	Kapitale
			Betalings		Betalings
		R'000	R'000	R'000	R'000
1	Kantoor van die Premier Doel: Om goeie regering en volhoubare ontwikkeling te verseker binne die Provinsiale-administrasie deur die departemente by te staan om hul bestuursplanne te implementeer en te verseker dat daar transformasie van die staatsdiens is en dat dienslewering ve	15,603	25,448	(7,104)	(2,741)
	1. Administrasie	229	(2,222)	903	1,548
	2. Ontwikkelingsbeplanning en Ondersteuningdienste.....	(45,463)	(38,163)	(3,011)	(4,289)
	3. Regsdienste.....	60,837	65,833	(4,996)	-
2	Provinsialewetgewer	31,827	12,663	18,840	324
	1. Administrasie.....	9,019	9,019	-	-
	2. Vergoeding van Politieke Ampsdaers.....	15,446	(3,394)	18,840	-
	3. Parlementêredienste	7,362	7,038	-	324
3	Onderwys Doel: Om die mense van die Provinsie toe te rus deur die verskaffing van kwaliteit lewenslangeonderwys en opleiding, met die waardes, kennis en vaardighede wat hulle in staat stel om 'n produktiewe rol in die samelewing te vervul.	960,244	958,438	(19,773)	21,579
	1. Administrasie.....	(187,031)	(188,981)	-	1,950
	2. Openbare gewoneskoolonderwys.....	1,195,602	1,205,064	(28,139)	18,677
	3. Onafhanklikeskole se subsidies.....	8,366	-	8,366	-
	4. Openbare spesialeskoolonderwys.....	-	-	-	-
	5. Verdereonderwys en Opleiding.....	-	-	-	-
	6. Volwasse-Basieseonderwys en Opleiding	(3,000)	(3,000)	-	-
	7. Vroeë-kinderjareontwikkeling	(57,100)	(57,100)	-	-
	8. Hulp- en Verbandhoudendedienste.....	3,407	2,455	-	952

Pos	Besonderhede van Begrotingspos	Die van aangesuiwerde begroting			
		Total per Pos en Hoofindeling	Lopende Betallings	Oordragte	Kapitale Betallings
		R'000	R'000	R'000	R'000
4	Landbou Doelwit: Om te strew daama om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit	18,742	34,057	15,129	(30,444)
	1. Administrasie.....	203	13,691	(3,849)	(9,639)
	2. Volhoubare Hulpbronbestuur	(26,754)	(27,254)	-	500
	3. Boerondersteuning en Ontwikkeling.....	(4,461)	15,480	3,676	(23,617)
	4. Veeartsenydienste.....	4,894	4,888	-	6
	6. Landbouekonomie.....	23,370	8,573	14,797	
	7. Gestruktureerde Landbouopleiding	5,831	5,501	330	-
5	Provinsiale Tesourie Doel: Om die Provinsiale Tesourie te administreer.	16,049	16,522	(745)	272
	1: Administrasie.....	4,548	5,040	(855)	363
	2: Volhoubare Hulpbronbestuur.....	(2,918)	(2,715)	-	(203)
	3: Bates en Lastebestuur.....	8,615	8,615	-	-
	4 Finansiële Staatsbestuur.....	5,804	5,582	110	112
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme. Doel: Om die ekonomie te ontwikkel en omgewingsaktiwiteite in die Provinsie te bevorder en te beheer.	9,064	16,456	546	(7,938)
	1: Administrasie.....	(4,986)	(371)	761	(5,376)
	2. Ekonomiese Beplanning	3,928	4,025	-	(97)
	3. Ekonomiese Ontwikkeling	11,062	13,676	(175)	(2,439)
	4. Omgewing en Toerisme	(940)	(874)	(40)	(26)

Pos	Besonderhede van Begrotingspos	de van aangesulwerde begroting			
		Total per Pos en Hoofindeling	Lopende Betalings	Oordragte	Kapitale Betalings
		R'000	R'000	R'000	R'000
7	Gesondheid Doel: Om Gesondheid en aanverwatedienste kragtens welgewing, te lewer	341,177	348,757	(9,320)	1,740
	1. Adminstrasie.....	(6,305)	(7,505)	1,200	-
	2. Distriks-gesondheidsdienste.....	262,503	270,642	(10,520)	2,381
	<i>Met inbegrip van</i> Geïntegreerdevoedingsprogam MIV en Vigs Forensiese Patologiese Dienste 2010 Wereld Beker voorbereiding van gesondheids strategie		- 110,659 -		
	3. Nood-mediesediens.....	-	-	-	-
	4. Provinsiale-hospitaaldienste.....	55,975	54,545	-	1,430
	5. Sentrale-hospitaaldienste.....	20,000	29,000	-	(9,000)
	<i>Met inbegrip van:</i> <i>Hospitaal bestuur en Waardeverbetering</i>		-		
	6. Gesondheidswetenskappe en -Opleiding	650	(850)	-	1,500
	7. Gesondheidsorg-ondersteuningsdienste.....	5,000	5,000	-	-
	8. Gesondheidsfasiliteitbestuur.....	3,354	(2,075)	-	5,429
	<i>Met inbegrip van</i> <i>Provinsiale-infrastruktuur</i> <i>Hospitaalhermuwing</i>				- -
8	Paale en Vervoer Doel: Om 'n veilige geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.	27,025	325,990	(288,845)	(22,139)
	1. Adminstrasie.....	78,556	74,550	150	3,856
	2. Paale infrastruktuur.....	(86,851)	226,299	(296,140)	(17,010)
	<i>Met inbegrip van</i> <i>Provinsiale Infrastruktuur</i>				
	3. Openbarevervoer.....	12,019	66,019	(54,000)	-
	4. Verkeersbestuur.....	15,571	17,411	7,145	(8,985)
	5. Uitgebreide Openbare Werksprogram	7,730	7,730	-	-
9	Openbarewerke Doel: Om die provinsialepaale, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en kliëntgerigte dienslewering	13,678	(2,812)	8,241	8,249
	1. Adminstrasie	15,000	(312)	300	15,012
	2. Openbarewerke	(1,322)	(2,500)	7,941	(6,763)

Vote	Details of Vote	Total per Vote and Main divisions R'000	Details adjustments appropriation		
			Current payments R'000	Transfers and subsidies R'000	Capital payments R'000
10	Safety, Security and Liaison AIM: To ensure an accountable, effective and service orientated South African Police Service in Limpopo, in line with the Constitution, South African Police Act and White Paper on Safety and Security and also to ensure that the South African Police e	2,000	3,290	(1,000)	(290)
	1. Administration	2,290	2,580	-	(290)
	2. Community Police Forum and Crime Prevention	(1,420)	(420)	(1,000)	
	3. Monitoring, Advocacy and Research.....	1,130	1,130		
	4. Research and Strategic Business Unit.....	-	-		
	5. Communications.....	-	-		
11	Local Government & Housing AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place, ensure that there is co-ordinated regional and district planning, and development, the creation of framework for p	9,263	11,283	(6,848)	4,828
	1. Administration	32,263	31,037	(1,878)	3,104
	2. Housing..... Of which: South African Housing Fund Human Settlement Municipal Infrastructure Grant Municipal Support Grant	(8,000)	(8,137)	30	107
	3. Local Government	(15,000)	(11,617)	(5,000)	1,617
	4. Development and planning	-	-	-	-
12	Social Development AIM: To enable the department to achieve it's primary functions that are: provision of social assistance, Social Security, promoting care and support and poverty alleviation.	21,236	47,518	(13,653)	(12,630)
	1. Administration.....	18,280	32,730	(6,400)	(8,050)
	2. Social Welfare Services.....	36,955	48,788	(7,253)	(4,580)
	3. Development and Support Services	(34,000)	(34,000)	-	-
	Of which: HIV/Aids				
13	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo .	13,218	4,383	-	8,836
	1. Administration.....	614	423	-	191
	2. Cultural Affairs.....	400	360	-	40
	3. Library and Information Services.....	5,804	3,500	-	2,304
	4. Sport and Recreation	6,400	100	-	6,300
	Of which ; Sport and Recreation South Africa Freedom Day Celebration				
	Amount to be voted	1,479,126	1,868,012	(368,632)	(30,365)

MOLAO

Go beakanyetša ditekanyetšo tša ditšhelete go tšwa go Sekhwama sa Letseno sa Profense go ya ka dinyakwa tša profense go ngwaga wa ditšhelete wo o felago ka 31 Matšhe 2010; le go beakanyetša merero ya go sepelelana le tšona.

MATSENO

KA GE karolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e beakanyetša gore tšhelete e ka gogwa go tšwa go Sekhwama sa Letseno sa Profense go ya ka Molao wa Profense;

LE GONA KA GE karolo 26 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 1 wa 1999) e beakanyetša gore Lekgotlatheramelao la Profense le swanetše go beakanyetša tekanyetšo ya ditšhelete ngwaga o mongwe le o mongwe wa ditšhelete wa profense;

KA GO REALO GO BEWA MOLAO ke Lekgotlatheramelao la Limpopo, ka tsela ye e latelago:-

1. Ditlhalošo

Ka mo Molaong wo, ka ntle ga ge diteng di laetša ka tsela ye nngwe, lentšu goba tlhagišo efe goba efe yeo e filwego tlhalošo ka go Molao wa 2009 Tekanyetšo, e na le tlhalošo ye e filwego ka go Molao woo.

2. Ditekanyetšo tša dipalomoka tša ditšhelete tše di beakanyeditšwego go ya ka dinyakwa tša profense

(1) Ditekanyetšo tša tšhelete tše beakanyeditšwego ke Lekgotlatheramelao la Profense go tšwa go Sekhwama sa Letseno sa Profense go dinyakwa tša profense mo ngwageng wa ditšhelete wa 2008/09, go dikabo le dikarolokgolo ka gare ga kabo, le merero ye e itšego ye e tšweletšwago, di tšweletšwa ka gare ga Šetule.

(2) Go šomišwa ga ditekanyetšo tše di ukangwago go ya ka Molao wa Taolo ya Matlotlo a Setšhaba. 1999 (Molao wa 1 wa 1999).

3. Tekanyetšo bjalo ka ge e tšweleditšwe e le ya go phetha merero ye e itšego le gona ya go ikgetha

Ka ntle ga peakanyetšo tša molao ofe goba ofe, ditekanyetšo go kabo goba karolokgolo ka gare ga kabo tše di tšweletšwago tše beakanyeditšwego go phetha merero ye e itšego le gona ya go ikgetha ka go Šetule di ka šomišetšwa feela merero ye mengwe, ka ntle ga ge Molao wa Palamente o fetola goba o fetoša morero wo di bego di abetšwe ona.

4. Thaetlele e kopana

Molao wo o ke Molao wa Peakanyetšo ya Tekanyetšo wa Limpopo, 2009.

SETULE					
Tihalo		Diteng tša tekanyetšo yeo e fetošitšwego			
Kabo		Palomoka ya Kabo le dikarolongolo	Ditefelo tš bjale	Diphetisetšo	Tefelo ya dithoto
		R'000	R'000	R'000	R'000
1	Ofisi ya Tonakgolo MAIKEMISETŠO: Go nefeletša pušo ye e lokilego, peakanyo yeo e kopantšwego le thabollo ye e matlafetšego ka gare ga tshepedišo ya profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go nefeletša gore go na le kaonafatšo ya ditirelo t	15,603	25,448	(7,104)	(2,741)
	1: Tshepedišo.....	229	(2,222)	903	1,548
	2: Mananeo a Tihabollo le Ditirelo tša Thekgo.....	(45,463)	(38,163)	(3,011)	(4,289)
	3: Ditirelo tša Semolao.....	60,837	65,833	(4,996)	-
2	Lekgotlapeamelao la Profense MAIKEMISETŠO: Go phethagatša boukamedi go lekala-phethišo la mmušo, go aba thekgo ya matlole le taolo go diphathi tša dipolitiiki tšeo di emetšwego ka go Lekgotlapeamelao le go aba taolo ya maleba ya tshepedišo le thekgo go maloko a Lekgotlapeamelao.	31,827	12,663	18,840	324
	1: Tshepedišo.....	9,019	9,019	-	-
	2: Tefelo ya Bahlankedi ba Sepolitiiki.....	15,446	(3,394)	18,840	-
	3: Ditirelo tša Palamente (Thekgo ya Tshepedišo le Instišušene).....	7,362	7,038	-	324
3	Thuto MAIKEMISETŠO: Go tlabela badudi ba profense, ka kabo ya thuto le thahlo ya bofeng le ya bophelo ka moka, ka mehola, tsebo le bokgoni, tšeo di tla go ba kgontšha go fihlelela karolo ya yona ya tšweletšo setšhabeng.	960,244	958,438	(19,773)	21,579
	1: Tshepedišo.....	(187,031)	(188,981)	-	1,950
	2: Thuto ya Sekolo sa Setšhaba ya Setlwaedi.....	1,195,602	1,205,064	(28,139)	18,677
	3: Thušo ya Mašelang ya Dikolo tše Ikemego.....	8,366	-	8,366	-
	4: Thuto ya Dikolo tše llihaotšego tša Setšhaba.....	-	-	-	-
	5: Thuto le Thahlo ya Tšwetšopele.....	-	-	-	-
	6: Thuto le Thahlo ya Batho ba Bagolo.....	(3,000)	(3,000)	-	-
	7: Tihabollo ya Bana Bofeng.....	(57,100)	(57,100)	-	-
	8: Ditirelo tša Thušo le tše Sepelelanago le tšona.....	3,407	2,455	-	952

SETULE						
Tihaloso		Diteng tša tekanyetšo yeo e fetošitšwego				
Kabo		Palomoka ya Kabo le dikarolokgolo	Ditefelo bjale	tš	Diphetišetšo	Tefelo ya dithoto
		R'000	R'000	R'000	R'000	R'000
4	Temo MAIKEMIŠETŠO: Go phegelela go ela pele tšhabollo ya tša temo go netefaiša polokego ya dijo tša ka lapeng le kgolo ye e kwagalago ya ekonomi ka tsela ya tšhabollo ya tša temo ka profenseng. E tšwelapele go ikemišetša go hahla le go thekga phihlelelo ya me	18,742	34,057	15,129	(30,444)	
	1: Tšhepedišo.....	203	13,691	(3,849)	(9,639)	
	2: Taolo ye e Matlafetšego ya Methopo.....	(26,754)	(27,254)	-	500	
	3: Thekgo le Tšhabollo ya Balemi.....	(4,461)	15,480	3,676	(23,617)	
	4: Ditirelo tša Kalafu ya Diruiwa.....	4,894	4,888	-	6	
	5: Ditirelo tša Dinyakišišo ya Theknolotši le Tšhaboll.....	15,659	13,178	175	2,306	
	6: Ekonomi ya tša Temo.....	23,370	8,573	14,797	-	
	7: Tšhabollo ya tša Temo ye e Beakantšwego.....	5,831	5,501	330	-	
		Palomoka ya Kabo le dikarolokgolo	Ditefelo bjale	tš	Diphetišetšo	Tefelo ya dithoto
		R'000	R'000	R'000	R'000	
5	Sekhwama-llotlo sa Profense MAIKEMIŠETŠO: Go sepediša Sekhwama-llotlo sa Profense	16,049	16,522	(745)	272	
	1: Tšhepedišo	4,548	5,040	(855)	363	
	2. Ditirelo tsa Tekanyetso le Dikamano tsa dikgoro tsa Mmuso.....	(2,918)	(2,715)	-	(203)	
	3. Taolo ya Diphahlo le Dithoto.....	8,615	8,615	-	-	
	4. Taolo ya Matlotlo	5,804	5,582	110	112	
6	Tšhabollo ya Ekonomi, Tikologo le Boeti MAIKEMIŠETŠO: Go hlabolla ekonomi, go godiša taolo mešomo ya tikologo ka mo Profenseng.	9,064	16,456	546	(7,938)	
	1. Tšhepedišo	(4,986)	(371)	761	(5,376)	
	2. Peakanyo ya Ekonomi	3,928	4,025	-	(97)	
	3. Tšhabollo ya Ekonomi	11,062	13,676	(175)	(2,439)	
	4. Tikologo le Boeti	(940)	(874)	(40)	(26)	

SETULE					
Kabo	Tlhaloso	takanyetšo yeo e fetošitšwego			
		Palomoka ya Kabo le dikarolokgolo	Ditefelo bjale	Diphetišetšo	Tefelo ya dithoto
		tš	tš	tš	tš
		R'000	R'000	R'000	R'000
7	Maphelo MAKEMIŠETŠO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	341,177	348,757	(9,320)	1,740
	1: Tshapedišo	(6,305)	(7,505)	1,200	-
	2: Ditirelo tša Maphelo tša Dilete	262,503	270,642	(10,520)	2,381
	<i>E lego:</i> <i>Lenaneo la Phepo le Logagantšwego</i> <i>HIV le Aids</i> <i>Ditirelo tša Malwetsi a Forensiki</i> <i>Mphiwafela wa Leano la Peakanyetšo ya Maphelo ya Sebjana sa Lefase sa 2010</i>		- 110,659 4,345		
	3: Ditirelo tša Kalafo tša Tšhoganetšo		-		
	Mphiowa		-		
	4: Ditirelo tša Maokelo tša Profense.....	55,975	54,545	-	1,430
	5: Ditirelo tša Maokelo tša Gare.....	20,000	29,000	-	(9,000)
	<i>E lego:</i> <i>Taolo ya Sepetlele le Kaonafatšo ya Boleng</i>				
	6: Disaense tša Maphelo le Tlhahlo.....	650	(850)	-	1,500
	<i>E lego:</i> <i>Tlhahlo le Dinyakišišo tša Sepefšenale tša Maphelo</i>		-		
	7: Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo.....	5,000	5,000	-	-
	8: Taolo ya Didirišwa tša Maphelo.....	3,354	(2,075)	-	5,429
	<i>E lego:</i> <i>Mananeokgoparara a Profense</i> <i>Tšošološo ya Maokelo.</i>				
8	Ditsela le Dinamelwa Maikemišetšo: Go beakanyetša, hlabolla le go boloka dinamelwa tša bolokegilego tše lomagantšwego tša profense.	27,025	384,279	(342,845)	(22,139)
	1: Tshapedišo	78,556	74,550	150	3,856
	2: Dinamelwa tša Bohle	(86,851)	226,289	(296,140)	(17,010)
	<i>E lego:</i> <i>Mananeokgoparara a Profense</i>				
	3: Taolo ya Sephethephe.....	12,019	66,019	(54,000)	-
	4: Meagokgoparara ya Ditsela.....	15,571	17,411	7,145	(8,985)
	5: Lenaneo la Mesomo ya Setshaba leo le Otlogilego	7,730	7,730	-	-
9	Mešomo ya Setšhaba Maikemišetšo: Go laola meago le dithoto tša profense ka tšhomišo ya methopo e maleba e beakantšwego bakeng sa go aba ditirelo tše kgontšhago, tša maikarabelo gape tše di direlago badiriši.	13,678	(2,812)	8,241	8,249
	1: Tshapedišo	15,000	(312)	300	15,012
	2: Mešomo ya Setšhaba.....	(1,322)	(2,500)	7,941	(6,763)

SETULE					
Tlhaloso		tekanyetšo yeo e fetošitšwego			
Kabo		Palomoka ya Kabo le dikarolongolo	Ditefelo tš bjale	Diphetišetšo	Tefelo ya dithoto
		R'000	R'000	R'000	R'000
10	<p>Polokego, Tšhireletšo le Kgokagano</p> <p>Maikemišetšo: Go netefatša gore Tirelo ya Sephodisa sa Afrika Borwa mo Limpopo e šoma ka tshwanelo go sepelelana le Molaotheo, Molao wa Sephodisa wa Afrika Borwa le Molao Tšhišinywa wa Polokego le Tšhireletšo le go netefatša gore Sephodisa sa Afrika Borwa</p>	2,000	3,290	(1,000)	(290)
	1: Tshepedišo	2,290	2,580	-	(290)
	2: Foramo ya Sephodisa sa Setšhaba le Thibelo ya Bosenyi.....	(1,420)	(420)	(1,000)	-
	3: Tekolo, Boemedi le Nyakišišo.....	1,130	1,130	-	-
	4: Lekala la Dinyakišišo tša Tselatšhepedišo ya Kgwebo.....	-	-	-	-
	5: Dikgokaganyo	-	-	-	-
11	<p>Pušo Selegae le Kago ya Mengwako</p> <p>Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hlama tikologo yeo e lego gore tlhabollo ya mengwako e tšea karolo, go netefatša gore go na le peakanyo yeo e kgokagantšwego ya dilete le diitstriki le tlhabollo, go hlanguwa ga sebopego sa peak</p>	9,263	11,283	(6,848)	4,828
	1: Tshepedišo	32,263	31,037	(1,878)	3,104
	2: Kago ya Mengwako	(8,000)	(8,137)	30	107
	<i>E lego:</i>				
	<i>Sekhwama sa Afrika Borwa sa Kago ya Mengwako Tulo ya Batho</i>		-	-	-
	<i>Lenaneo le Matlafadišwego la infrastratšha ya masepala Tulo ya Batho</i>		-	-	-
	<i>Linaneogoparara la Dimasipale</i>		-	-	-
	<i>Matlafatšo ka Pušo Selegae</i>		-	-	-
	3: Pušo Selegae	(15,000)	(11,617)	(5,000)	1,617
	4: Tlhabollo le Peakanyo.....	-	-	-	-

SETULE					
Tlhaloso		Diteng tša tekanyetšo yeo e fetošitšwego			
Kabo		Palomoka ya Kabo le dikarolokgolo	Ditefelo tš bjale	Diphetišetšo	Tefelo ya dithoto
		R'000	R'000	R'000	R'000
12	Tlhabollo ya Leago MAIKEMIŠETŠO: Go thuša kgoro go fihlelela mešomo ya yona ya motheo yeo e lego: kabo ya thušo ya tša leago, tšhireletšo ya tša leago, go godiša tlhokomelo le thekgo le twantšho ya bodiidi.	21,235	47,518	(13,653)	(12,630)
	1: Tšhepedišo.....	18,280	32,730	(6,400)	(8,050)
	2: Thušo ya tša Leago.....	36,955	48,788	(7,253)	(4,580)
	3: Ditirelo tša Thušo ya Bobotlana.....	(34,000)	(34,000)	-	-
	<i>E lego:</i> <i>Kimcilo ya dijo</i> <i>HIV/Aids</i>				
13	Dipapadi, Bokgabo le Setšo Maikemišetšo: Go mallafatša bolee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	13,218	4,383	-	8,835
	1: Tšhepedišo.....	614	423	-	191
	2: Merero ya Setšo.....	400	360	-	40
	3: Ditirelo tša Bokgobapuku le Tshedimošo.....	5,804	3,500	-	2,304
	4: Dipapadi le Boitapološo	6,400	100	-	6,300
	<i>E lego:</i> <i>Dipapadi le Boitapološo Afrika Borwa</i> <i>Freedom Day Celebration</i>				
	Palomoka ye e swanetšego go abja	1,479,125	1,868,012	(358,532)	(30,355)

MULAYO

Wa u vhetshela u itela mukovho wa masheleni u bva kha Tshikwama tsha Mbuelo tsha Vundu hu u itela thodea dza Vundu dza nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2010; na u vhetshela u itela mafhungo a elanaho na zwenezwo

MARANGAPHANDA

HU URI khethekanyo 226 (2) ya Mulayotibe wa Riphabuliki ya Afrika Tshipembe, 1996, i vhetshela uri masheleni i nga kha di bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu fhedzi hu tshi tevhedzwa mukovho nga Mulayo wa Vundu;

NAHONE HU URI khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama la Vhathu 1999 (Mulayo No. 1 wa 1999) u tshi vhetshela zwauri Vhusimamilayo ha Vundu vhu tea u avhela masheleni kha nwaha munwe na munwe wa muvhalelano u itela thodea dza vundu;

ZWINO NGAURALO HU KHOU VHEWA MULAYO nga Vhusimamilayo ha Vundu la Limpopo, nga ndila i tevhelaho-

1. Thandavhudzo

Kha uyu Mulayo, nga nnda ha musu zwi re ngomu zwi tshi amba nga inwe ndila, ipfi lifhio na lifhio kana vhubufiwa he ha tandavhudziwa kha Mulayo wa Mukovho wa Limpopo, 2009 vhu na thandavhudzo ye ya newa kha uyo Mulayo nahone-

2. U kovhelwa ha thanganyelo ya masheleni o dzudzanywaho hu u itela thodea dza Vundu

(1) U kovhiwa ha masheleni nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza muvhuso kha nwaha wa muvhalelano wa 2007/08, kha dzivoutu na khethekanyo khulwane ngomu kha vouthu, na u itela dzinwe ndivho dzo livhiswaho, zwo dzudzanyiwa kha Shedulu.

(2) U shumiswa ha mukovho wo bulwaho ndi thevhedzelo ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo No 1 wa 1999)

3. Mukovho wo sumbedziswa nga lwo livhaho na lwo khetheaho

Nga nnda ha u netshedzwa ha mulayo ufhio na ufhio, u kovhiwa kha voutu kana khethekanyo khulwane kha voutu dzo sumbedziswa nga lwa livhaho na lwo khetheaho kha Shedulu dzi nga shumiswa fhedzi u itela ndivho dzo bulwaho nahone dzi nga si shumiswe u itela dzinwe ndivho, nga nnda ha musu Mulayo wa Vundu u tshi khwinisa kana u shandukisa ndivho dze wa vha wo itelwa dzone.

4. Dzina lipfufhi

Mulayo uyu u vhidzwa Mulayo wa Ndinganyiso ya Mukovho wa Limpopo, 2009

SHEDULU					
Thandavhudzo		Thandavhudzo ya zwiibviswa zwo Shandukiswaho			
Voutu		Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Mbadelo dza Ndaka dza Pfuma
		R'000	R'000	R'000	R'000
1	Ofisi ya Premia NDIVHO: U vhetshela Ndaulo ya Vundu zwi tshi tulshelana na mbekanyamaitele ya Lushaka, na u khwinisa matshilo a vhatu vha vundu	15,603	25,448	(7,104)	(2,741)
	1. Ndaulo.....	229	(2,222)	903	1,548
	2. Tshumelo dza Thikhedzo na Mveledziso ya Vhupulani	(45,463)	(38,163)	(3,011)	(4,289)
	3. Tshumelo dza Mulayo	60,837	65,833	(4,996)	-
2	Vhusimamilayo ha Vundu NDIVHO:U shumisa vhudifhinduleli kha tshipida tsha khoro ya muvhuso u vhona uri hu vhe na u shela mulenzhe nga vhatu kha matshimbidzele, u phasisa milayo kha Vhusimamilayo, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelw	31,827	12,663	18,840	324
	1. Ndaulo.....	9,019	9,019	-	-
	2. Malamba a Vhaofisiri vha Politiki.....	15,446	(3,394)	18,840	-
	3. Tshumelo dza Phalamennde.....	7,362	7,038	-	324
3	Pfunzo NDIVHO: Pfunzo ya ntha ya lshothe na vhugudisi zwine zwa do vha konisa u swikelela zwi re na mbuelo kha vhadzulapo.	960,244	958,438	(19,773)	21,579
	1. Ndaulo.....	(187,031)	(188,981)	-	1,950
	2. Pfunzo ya zwikolo zwazwo zwa vhatu.....	1,195,602	1,205,064	(28,139)	18,677
	3. Mitikedzelo ya zwikolo zwo vholowaho.....	8,366	-	8,366	-
	4. Pfunzo ya zwikolo zwa sipentshala zwa vhatu.....	-	-	-	-
	5. Pfunzo ya Mveleaphanda na Vhugudisi.....	-	-	-	-
	6. Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa.....	(3,000)	(3,000)	-	-
	7. Mveledziso ya Nyaluwo ya Nwana ya Murango.....	(57,100)	(57,100)	-	-
	8. Tshumelo Thikhedzi na dzo Tanganelanaho.....	3,407	2,455	-	952

SHEDULU					
Thandavhudzo		Thandavhudzo ya zwibviswa zwo Shandukiswaho			
Voutu		Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Mbadelo dza Ndaka dza Pfuma
		R'000	R'000	R'000	R'000
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso	18,742	34,057	15,129	(30,444)
	1. Ndaulo.....	203	13,691	(3,849)	(9,639)
	2. Ndangulo ya zwiko zwa ndalamo.....	(26,754)	(27,254)	-	500
	3. Thikhedzo ya vhalii na mveledziso.....	(4,461)	15,480	3,676	(23,617)
	4. Tshumelo ya zwifuwo.....	4,894	4,888	-	6
	5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso.....	15,659	13,178	175	2,306
	6. Ekonomi ya Vhulimi.....	23,370	8,573	14,797	-
	7. Mbumbo ya vhubudisi ha vhulimi.....	5,831	5,501	330	-
5	Vhulangagwama ha Vundu Ndlvho: U laula vhulangagwama ha Vundu	16,049	16,522	(745)	272
	1. Ndaulo.....	4,548	5,040	(855)	363
	2: Tshumelo dza Mugaganyagwama na Vhushaka vhukati ha Mivhuso.....	(2,918)	(2,715)	-	(203)
	3: Ndaka na Ndangulo ya Khwalo.....	8,615	8,615	-	-
	4. Kulangele kwa Gwama.....	5,804	5,582	110	112
6	Mveledziso ya Ekonomi, Mupo na Vhuendelamashango Ndlvho: U bveledzisa ekonomi, u khwinisa na u langa nyito dza mupo kha Vundu..	9,064	16,455	546	(7,938)
	1. Ndaulo.....	(4,986)	(371)	761	(5,376)
	2. Vhupulani ha Ikonomi	3,928	4,025	-	(97)
	3. Mveledziso ya Ekonomi.....	11,062	13,676	(175)	(2,439)
	4. Mupo na Vhuendelamashango.....	(940)	(874)	(40)	(26)

SHEDULU					
Thandavhudzo		Thandavhudzo ya zwibviswa zwo Shandukiswaho			
Voutu		Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza Ndaka dza Pfuma		
			Mbadelo dza zwino	Pfukhiselo	Mbadelo dza Ndaka dza Pfuma
		R'000	R'000	R'000	R'000
7	Mutakalo Ndivho: U netshedza tshumelo dzi tutshelanaho na Mutakalo hu tshi tevhedzwa mulayo	341,177	348,757	(9,320)	1,740
	1. Ndaulo ya Mutakalo.....	(6,305)	(7,505)	1,200	-
	2. Tshumelo dza Mutakalo dza Tshitinki..... Dzine khadzo:- Mbekanyamushumo ya Pfuhi yo Tanganelanaho HIV na Aids Tshumelo ya Motshari Mphomali ya Tshitirathedzhi tsha Nzudzanyo ya zwa Mutakalo ya	262,503	270,642	(10,520)	2,381
	3. Tshumelo dza Mishonga dza Shishi.....	-	-	-	-
	4. Tshumelo dza Sibadela tsha Vundu.....	55,975	54,545	-	1,430
	5. Tshumelo dza Sibadela dza Vhukali..... Dzine khadzo:- Ndangulo ya zwibadela na khwiniso ya vhunzani.	20,000	29,000	-	(9,000)
	6. Santsi dza Mutakalo na Vhugudisi.....	650	(850)	-	1,500
	7. Tshumelo dza Thikhedzo ya Nondolo ya Mutakalo.....	5,000	5,000	-	-
	8. Ndangulo ya Zwileludzi zwa Mutakalo..... Zwine khazwo: Zwiimiswa zwa Vundu Mvusuludzo ya Zwiimiswa zwa Sibadela	3,354	(2,075)	-	5,429
8	Dzibada na Vhuendi Ndivho: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu.	27,025	392,009	(342,845)	(22,139)
	1. Ndaulo.....	78,556	74,550	150	3,856
	2. Dzibada na Themamveledziso..... Dzine khadzo:- Zwiimiswa zwa Vundu	(86,851)	226,299	(296,140)	(17,010)
	3. Vhuendi ha vhathu.....	12,019	66,019	(54,000)	-
	4. Ndangolo ya zwa bhuendi.....	15,571	17,411	7,145	(8,985)
	5. Mbekanyamushumoya zwa Mishumo ya Vhathu yo Engedzedzawaho	7,730	7,730	-	-
9	Mishumo ya Vhathu Ndivho: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifinduleli	13,678	(2,812)	8,241	8,249
	1. Ndaulo.....	15,000	(312)	300	15,012
	2. Mishumo ya Vhathu.....	(1,322)	(2,500)	7,941	(6,763)

SHEDULU					
Thandavhudzo		Thandavhudzo ya zwibviswa zwo Shandukiswaho			
Voutu	Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza Ndaka dza Pfuma			
		Mbadelo dza zwino	Pfukhiselo	Mbadelo dza Ndaka dza Pfuma	
	R'000	R'000	R'000	R'000	
10	Mbulungeo, tsireledzo na Vhukonanyi Ndivho: U vhona uri Tshumelo ya Tshipholisa ya Afrika Tshipembe Limpopo i vhe yavhudi nahone ire na vhudifhinduleli, zwi tutshelanaho na Ndayotewa, Mulayo wa Tshipholisa wa Afrika Tshipembe na Bambiri Litshena nga ha Mbulungeo na Tsireledzo hafu na u	2,000	3,290	(1,000)	(290)
	1. Ndaulo.....	2,290	2,580	-	(290)
	2. Foramu ya Tshipholisa ya Vhadzulapo na Thivhelo ya Vhugvehenga..	(1,420)	(420)	(1,000)	-
	3. U monithara, Vhuambeli na Thoduluso.....	1,130	1,130	-	-
	4. Khethekanyo ya Maitele a Thodisiso ya Vhubindudzi	-	-	-	-
	5. Vhudavhidzano	-	-	-	-
11	Muvhuso wapo na zwa Dzinndu NDIVHO: U engedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayo ha vha na mveledziso ya dzinndu, u vhona uri hu na vhubulane ho tanganelanaho ha tshilinki na madzingu, na u bveledzisa, u vha hone ha muhanga wa vhubulane, u leludza mbe	9,263	11,283	(6,848)	4,828
	1. Ndaulo.....	32,263	31,037	(1,878)	3,104
	2. Dzinndu..... Dzine khadzo:- Tshikwama tsha Dzinndu tsha Afrika Tshipembe - Nzudzanyo ya Vhathu - Mbekanyamushumo ya Zwiimiswa zwo Pfumbiswaho zwa - Mbekanyamushumo ya Thusedzo ya Masipala -	(8,000)	(8,137)	30	107
	3. Muvhuso Wapo	(15,000)	(11,617)	(5,000)	1,617
	4. Vhubulani na Mveledziso.....	-	-	-	-
12	Mveledziso ya Matshilisano Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhusai.	21,235	47,518	(13,653)	(12,630)
	1. Ndaulo	18,280	32,730	(6,400)	(6,050)
	2. Thusedzo ya Mphomali ya Matshilisano	36,955	48,788	(7,253)	(4,580)
	3. Tshumelo dza Ndondolo ya Matshilisano	(34,000)	(34,000)	-	-
	Hune khao ha vha na: HIV na Aids	-	-	-	-

SHEDULU					
Thandavhudzo		Thandavhudzo ya zwiwviswa zwo Shandukiswaho			
Voutu		Thanganyelo nga	Mbadelo dza Ndaka		
		Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	dza Pfuma
		R'000	R'000	R'000	R'000
13	Mitambo, Vhutsila na Mvelele Ndivho: U hudza vhuthihi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele vhu sa gumihho Limpopo.	13,218	4,383	-	8,835
	1. Ndaulo	614	423	-	191
	2. Mafhungo a zwa sialala	400	360	-	40
	3. Laiburari na Tshumelo ya Mafhungo	5,804	3,500	-	2,304
	4. Mitambo na Vhudimvumvusi	6,400	100	-	6,300
	Hune khao ha vha na: Mitambo na Vhudimvumvusi Afrika Tshipembe Madakalo a Duvha la Mbofholowo		-	-	-
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	1,479,125	1,868,012	(358,532)	(30,355)

NAWU

Ku ava mitsengo ya mali leyi lulamisiweke ku suka eka Nkwama wa Mali ya Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembe-ximali leri helaka hi 31 Nyenyankulu 2010; na ku fikelela timhaka to yelana na swoleswo.

MANGHENELO

Hambileswi xiyenge xa 226(2) xa Vumbiwa ra Afrika Dzonga, 1996, ri kombisaka leswaku mali yi nga humesiwa eka Nkwama wa Mali ya Xifundzankulu ntsena hi ku landza nkavelo wa Nawu wa Xifundzankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Malawulelo ya Timali ta Rixaka, 1999 (Nawu No. 1 wa 1999) xi kombisaka leswaku Mfumo wa Milawu wa Xifundzankulu wu fanele wu ava mali eka lembe-ximali rin'wana na rin'wana;

WU FANELE WU TIRHA TANIHI NAWU WA Mfumo wa Milawu wa Xifundzankulu xa Limpopo, hi ndlela leyi:

1. Nhlamuselo

Eka Nawu lowu, ehandle kaloko vundzeni byi hlamusela hi ndlela yin'wana, rito rihi kumbe rihi kumbe xivulwahava leri nga nyikiwa nhlamuselo eka Nawu wa Nkavelo wa Limpopo, 2009 ri na nhlamuselo leyi nga nyikiwa rona eka Nawu wolowo.

2. Ku ava mitsengo ya mali leyi lulamisiweke ku fikelela swilaveko swa xifundzankulu

(1)Nkavelo lowu lulamisiweke wa Mfumo wa Milawu wa Xifundzankulu wa mali yo suka eka Nkwama wa Mali ya Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembe-ximali ra 2009-10, eka tivhoti

na mikavelonkulu ya tivhoti, na le ka swikongomelo leswi longoloxiweke swo kongoma, swi kombisiwile eka Xedyulu.

(2) Ku tirhisiwa ka mikavelo leyi kombisiweke swi lawuriwa hi Nawu wa Malawulelo ya Timali ta Rixaka, 1999 (Nawu No. 1 wa 1999).

3. Nkavelo lowu longoloxiweke wu ri wo kongoma no hlawuleka

Hambileswi swipimelo swa nawu wihi kumbe wihi, mikavelo ya vhoti kumbe nkavelonkulu wa vhoti leswi nga longoloxiwa swi kongoma kumeb ku hlawulekaeka Xedyulu, swi nga tirhisiwa ntsena hi swikongomelo leswi boxiweke, naswona swi nga tirhiseriwi swin'wana swikongomelo, ehandle kaloko Nawu wa Xifundzankulu wu hundzuluxa kumbe ku cinca xikomngomelo xa matirhiselo.

4. Nhlokomhaka yo koma

Nawu lowu wu vuriwa Nawu wo Lulamisa Nkavelo wa Limpopo, 2009.

<i>XEDULU</i>					
Vuxokoxoko bya Nkavelo		Vuxokoxoko bya Nkavelo wo Hundzuluxiwa			
Xiavo		Ntsengo wa Xiavo na Xiyengenkulu	Tihakelelo ta sweswi		Tihakelelo ta tinhundzu to pfuneta
		R'000	R'000	Thiransifere R'000	R'000
1	1.Hofisi ya Holobyenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku a	15,603	25,448	(7,104)	(2,741)
	1. Vufambisi.....	229	(2,222)	903	1,548
	2. Vukorhokeri byo Seketela na Vupulani bya Nhluvukiso.....	(45,463)	(38,163)	(3,011)	(4,289)
	3. Vukorhokeri bya Xinawu	60,837	65,833	(4,996)	-
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolitiki leti ti yimeriwaka eka mfumo	31,827	12,663	18,840	324
	1. Vufambisi	9,019	9,019	-	-
	2. Miholo ya Vতিরhi va Tipolitiki ku endlela miholo na swiengetelo swa Swirho.....	15,446	(3,394)	18,840	-
	3. Vukorhokeri bya Palamende.....	7,362	7,038	-	324
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku tihisa, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:	960,244	958,438	(19,773)	21,579
	1. Vufambisi	(187,031)	(188,981)	-	1,950
	2. Dyondzo ya swikolo swa Vanhu swo toloveleka	1,195,602	1,205,064	(28,139)	18,677
	3. Mfuneto eka swikolo leswi swi tiyimelaka.....	8,366	-	8,366	-
	4. Dyondzo ya Swikolo swa mani na mani swa xipexele.....	-	-	-	-
	5. Dyondzo ya ku yisa emahlweni Vuleteri.....	-	-	-	-
	6. Dyondzo ya Masungulo ya Lavakulu na Vuleteri.....	(3,000)	(3,000)	-	-
	7. Ku Hluvukisa ka Dyondzo ya Lavantsongo.....	(57,100)	(57,100)	-	-
	8. Vukorhokeri bya ku pfuna vতিরhi na leswi fambisanaka ni yona.....	3,407	2,455	-	952

XEDULU					
Vuxokoxoko bya Nkavelo		Vuxokoxoko bya Nkavelo wo Hundzuluxlwa			
Xiavo		Ntsengo wa Xiavo na Xiyengenkulu	Tihakelelo ta sweswi	Thiransifere	Tihakelelo ta tinhundzu to pfuneta
		R'000	R'000	R'000	R'000
4	Vurimi Xikongomelo: Ku ringeta hi malimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela	18,742	34,057	15,129	(30,444)
	1. Vufambisi	203	13,691	(3,849)	(9,639)
	2. Mafambisele ya Nkarhi wo leha ya Swipfuno..... <i>Laha ku nga:</i> <i>Nongonoko wo Twisiseka wo Seketela wa Vurimi</i>	(26,754)	(27,254)	-	500
	3. Nseketelo na Nhluvuko wa Varimi.....	(4,461)	15,480	3,676	(23,617)
	4. Vukorhokeri bya Vutshunguri bya Swiharhi	4,894	4,888	-	6
	5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko.....	15,659	13,178	175	2,306
	6. Ntivo-ikhonomi ya Vurimi.....	23,370	8,573	14,797	-
	7. Vuleteri bya Vurimi byo Lulamisiwa.....	5,831	5,501	330	-
5	Nkwama wa Xifundzankulu Xikongomelo: Ku fambisa Nkwama wa Xifundzankulu	16,049	16,522	(745)	272
	1. Vufambisi.....	4,548	5,040	(855)	363
	2. Vufambisi bya Switirho Nkarhi.....	(2,918)	(2,715)	-	(203)
	3. Vufambisi bya Nhundzu ni Vutihlamuleri.....	8,615	8,615	-	-
	4. Vufambisi bya swa Timali.....	5,804	5,582	110	112
6	Nhluvukiso wa Ikhonomi, Mbangu na Vuendzi Xikongomelo: Ku hluvukisa Ikhonomi, tlakusa na ku lawula migingiriko ya swa mbangu ya Xifundzankulu	9,064	16,456	546	(7,938)
	1. Vufambisi.....	(4,986)	(371)	761	(5,376)
	2. Nhluvukiso wa Ikhonomi.....	3,928	4,025	-	(97)
	3. Mbango na Vuendzi	11,062	13,676	(175)	(2,439)
	4. Mupo na Vhuendelamashango	(940)	(874)	(40)	(26)

XEDULU					
Vuxokoxoko bya Nkavelo		Vuxokoxoko bya Nkavelo wo Hundzuluxiwa			
Xiavo		Ntsengo wa Xiavo na Xiyengenkulu	Tihakelelo ta sweswi	Thransifere	Tihakelelo ta tinhundzu to pfuneta
		R'000	R'000	R'000	R'000
7	Rihanyu Xikongomelo: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu	341,177	348,757	(9,320)	1,740
	1. Vufambisi	(6,305)	(7,505)	1,200	-
	2. Vukorhokeri bya Rihanyo hi Miganga.....	262,503	270,642	(10,520)	2,381
	<i>Laha ku nga:</i> <i>Nongonoko wa Swakudya wo Katsakanya</i> <i>HIV na Aids</i> <i>Giranti ya Kungu ro Lulamisela swa Rihanyo swa Khapu ya Misava swa 2010</i>		-		
	3. Vukorhokeri bva swa Vutshunuri bva Xihatla.....	-	-	-	-
	4. Vukorhokeri bva Xibedhele xa Xifundzankulu	55,975	54,545	-	1,430
	5. Vukorhokeri bya Xibedhele bya le Xikarhi	20,000	29,000	-	(9,000)
	<i>Laha ku nga:</i> <i>Ku antswisiwa ka Vufambisi na Ntikelo wa Swibedelele.</i>		-		
	6. Sayense ya Rihanyo na Vuleteri	650	(650)	-	1,500
	7. Vukorhokeri bya Nsetelo wa Rihanyo	5,000	5,000	-	-
	8. Vufambisi bya Swiolovisi swa Rihanyo	3,354	(2,075)	-	5,429
	<i>Laha ku nga:</i> <i>Swibirisiwa swa Xifundzankulu</i> <i>Mfunxelelo wa Swibedelele</i>		-		-
8	Mapatu na Vutleketli Xikongomelo: Ku nyika, ku hlulukisa na ku hluyisa tisisteme ta vutleketli bya	27,025	384,279	(342,845)	(22,139)
	1. Vufambisi.....	78,556	74,550	150	3,856
	2. Vuaki bya Mapatu.....	(86,851)	226,299	(296,140)	(17,010)
	3. Vutleketli bva Mani na Mani.....	12,019	86,019	(54,000)	-
	4. Vulawuri bya Swofamba.....	15,571	17,411	7,145	(8,985)
	5. Nongonoko lowu Ndlandlamuxiweke wa Mintirho ya Tiko	7,730	7,730	-	-
9	Mintirho ya Mani na Mani Xikongomelo: Ku lawula mapatu ya xifundzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.	13,678	(2,812)	8,241	8,249
	1. Vufambisi	15,000	(312)	300	15,012
	2. Mintirho va mani na Mani	(1,322)	(2,500)	7,941	(6,763)

XEDULU					
Vuxokoxoko bya Nkavelo		Vuxokoxoko bya Nkavelo wo Hundzuluxiwa			
Xiavo		Ntsengo wa Xiavo na Xiyengenkulu	Tihakelelo ta sweswi	Thiransifere	Tihakelelo ta tinhundzu to pfuneta
		R'000	R'000	R'000	R'000
10	Vuhlayiseki, Vusirheleri na Vuhlanganisi XIKONGOMELO:	2,000	3,290	(1,000)	(290)
	Ku vona leswaku wukorhokeri bva Xiohorisa bva Afrika Dzonga				
	1. Vufambisi	2,290	2,580	-	(290)
	2. Foramu ya Maphorisa ya Vaaki na Nsivelo wa Vugevenga.....	(1,420)	(420)	(1,000)	-
	3. Nkambelo, Vulavisi na Milawu.....	1,130	1,130	-	-
	4. Xivenoe xa Vulavisi bva Xitirateii xa Matirele.....	-	-	-	-
	5. Vuhlanganisi.....	-	-	-	-
11	Mfumo wa Ndhawu na Tindlu XIKONGOMELO:	9,263	11,283	(6,848)	4,828
	Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulariwa ka xifundza, na nhluvukiso, ku tumbululuxiwa ka rimba ra ku pulana, ku fam				
	1. Vufambisi.....	32,263	31,037	(1,878)	3,104
	2. Tindlu.....	(8,000)	(8,137)	30	107
	Leswi ku nga				
	Nkwama wa Tindlu wa Afrika Dzonga			-	
	Ndhawu leyi ku tshamaka vanhu			-	
	Mali ya Miako ya Masipala			-	
	Mali yo Pvuneta Vamasipala			-	
	3. Timhaka ta Ndhavuko	(15,000)	(11,617)	(5,000)	1,617
	Leswi ku nga				
	Nkwama wa Xiyimo wo Aka wa Mfumo wa Ndhawu				
	4. Nhluvuko na ku Pulana.....	-	-	-	-

<i>XEDULU</i>					
Vuxokoxoko bya Nkavelo		Vuxokoxoko bya Nkavelo wo Hundzuluxiwa			
Xiavo		Ntsengo wa Xiavo na Xiyengenkulu	Tihakelelo ta sweswi	Thiransifere	Tihakelelo ta tinhundzu to pfuneta
12	Nhlayiso XIKONGOMELO	21,235	47,518	(13,653)	(12,630)
	Ku endla ndzawulo yi kota ku fikelela mintirho ya yona leyi yi nga: ku				
	1. Vufambisi	18,280	32,730	(6,400)	(8,050)
	2. Swipfuno swa Vanhu swa Mudende.....	36,955	48,788	(7,253)	(4,580)
	3. Vukorhokeri bya Nhlayiso wa Vanhu.....	(34,000)	(34,000)	-	-
	<i>Leswi ku nga:</i>				
13	Mintlangu, Vutshila na Ndhavuko	13,218	4,383	-	8,835
	XIKONGOMELO: vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na				
	1. Vufambisi	614	423	-	191
	2. Timhaka ta Ndhavuko.....	400	360	-	40
	3. Layiburani na Vukorhokeri bya Mahungu.....	5,804	3,500	-	2,304
	4. Mintlangu	6,400	100	-	6,300
	<i>Leswi ku nga</i> <i>Mintlangu na Vutshilani bya Afrika Dzonga</i> <i>Hu Tlangela Siku ra Ntshuxeko</i>			-	
	Ntsengo loyo faneleke ku pimaryetwa	1,479,125	1,868,012	(358,532)	(30,355)

UMTHETHO

Wokwaba amanani weemali ezilinganisiweko avela esiKhwameni sePhrovinsi seMali yeNgeniso, atjelwa iimfuneko zephrovinsi malungana nomnyaka weemali ophela mhlazi-31 kuNtaka 2010; begodu nokuqalelela iindaba eziphathelele nalokho.

ISINGENISO

NJENGOMBANA isigaba 226 (2) somThethosisekelo weRiphabliki yeSewula Afrika, 1996, senza isiqalelelo sokobana kuvumelekile bonyana imali ikhutjwe esiKhwameni sePhrovinsi seMali yeNgeniso ngokuyaba ukuya ngokomThetho wePhrovinsi kwaphela;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuLawulwa kweeMali zomBuso, ka-1999 (umThetho Nomboro 1 ka-1999) senza isiqalelelo sokobana isiBethamthetho sePhrovinsi kufuze sabe imali unyaka omunye nomunye weemali, zatjelwe iimfuneko zephrovinsi;

NGALOKHO isiBethamthetho sePhrovinsi yeLimpopo **SENZA UMTHETHO**, ngendlela elandelako:

1. linhlathululo

KilomThetho, ngaphandle kwalokha nangabe okumunyethweko kukhombisa ngenye indlela, elinye nelinye igama nanyana okhunye nokhunye okutjhiwoko okunikelwe ihlathululo emThethweni wokwAbiwa kweeMali zeLimpopo, ka-2009 kunehlathululo okunikelwe yona emThethweni lowo.

2. Ukwabiwa kwamanani weemali ezilinganisiweko, atjelwa iimfuneko zephrovinsi

(1) Isabelo seemali ezilinganisiweko zesiBethamthetho sePhrovinsi, okuzimali ezivela esiKhwameni sePhrovinsi seMali yeNgeniso ezisetjenziselwa iimfuneko zephrovinsi emnyakeni weemali ka-2008/09, zatjelwa amavowudu nezinye iingaba ezikulu eziwela ngaphakathi kwevowudu, kanye neminye iminqopho ebekiweko, njengalokha yendlalwe kuTjhejuli.

(2) Ukusetjenziswa kwezabelo zeemali okucatjangiweko kulawulwa mThetho wokuLawulwa kweeMali zomBuso, ka-1999 (umThetho Nomboro 1 ka-1999).

3. Ukwabiwa kweemali okurhelwe ngokunqophileko begodu ngokungafaki okhunye eqadi

Nanyana iinjamiliso zananyana ngiwuphi umthetho zithini, izabelo zeemali zokuvowuda nanyana zesigaba esikhulu esiwela ngaphakathi kwevowudu

ezirhelwe ngokunqophileko nokungafaki okhunye eqadi kuTjhejuli zingasetjenziswa kwaphela lokha nangabe zisetjenziselwa umnqopho oveziweko begodu angeze zasetjenziselwa nanyana ngiwuphi omunye umnqopho, ngaphandle kwalokha nangabe umThetho wePhrovinsi ukhabelela nanyana utjhugulula umnqopho ezihlinzekelwe wona.

Isihloko esifitjhani

4. LomThetho ubizwa umThetho wamaTjhuguluko wokAbiwa kweeMali zeenLinganiso, ka-2009.

TJHEJULI					
Imininingwana yeVowudu		Imininingwana yesabelo			
Ivowudu		ISamba ngeVowudu nokweHluka okuKhulu	UkuBhadela kwaNjesi	Ukudlulisa	UkuBhadelwa kweenKolodo
		R'000	R'000	R'000	R'000
1	I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kuhle, ukulama okuhlangeneko neluthuko edzimeleleko ngaphakathi kokuphatha kweprovinsi ngokurhelelha iminyango ukufezakalisa amaqhinga wayo wokuphalha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemi 1. ZokuPhatha 2. Ukulama kweTuthuko nemiSebenzi yokuSekela 3. ImiSebenzi yezomThetho	15,603	25,448	(7,104)	(2,741)
		229	(2,222)	903	1,548
		(45,463)	(38,163)	(3,011)	(4,289)
		60,837	65,833	(4,996)	-
2	IsiBethamthetho sePhrovinsi IHLOSO: Kukuba nelihlo emKhandlwini oPhetheko, kunikela ngesekelo lezeemali nelezokuphalha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphalha okusebenzako nesekele emalungwini wesiBethamthetho. 1. ZokuPhatha..... 2. Ukurholelwa kwabaPhethe iinkhondla zombanganarha..... 3. ImiSebenzi yePalamende (Isekelo lokuSebenza neleenKhungo).....	31,827	12,663	18,840	324
		9,019	9,019	-	-
		15,446	(3,394)	18,840	-
		7,362	7,038	-	324
3	ZoFundo IHLOSO: Kuhlomisa abantu bePhrovinsi, ngokubanikela ifundo nebandulo lekhwalihi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enetha emphakathini. 1. ZokuPhatha..... 2. Ifundo yesikolo ejayelekileko..... 3. Isekelo leeMali leenKolo eziziJameleko 4. IFundo yomPhakathi yeenKolo ezikhethekileko..... 5. IFundo neBandulo eliRagela Phambili 6. IFundo neBandulo elisiSekelo labaDala 7. ITuthuko yokuThoma yabaNtwana 8. ImiSebenzi yeRhelelho neKhambelanako.....	960,244	958,438	(19,773)	21,579
		(187,031)	(188,981)	-	1,950
		1,195,602	1,205,064	(28,139)	18,677
		8,366	-	8,366	-
		-	-	-	-
		-	-	-	-
		(3,000)	(3,000)	-	-
		(57,100)	(57,100)	-	-
		3,407	2,455	-	952

TJHEJULI					
Imininingwana yeVowudu		Imininingwana yesabelo			
Ivowudu		ISamba ngeVowudu nokweHluka okuKhulu	UkuBhadela kwaNjesi	Ukudlulisa	UkuBhadelwa kweenKolodo
		R'000	R'000	R'000	R'000
4	ZeLimo	18,742	34,057	15,129	(30,444)
	IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo, ukuqinisekisa ukuba nokudla kwemindeni netuthuko yezomnotho ebonakalako ngetuthuko yezelimo ePhrovinsi. Ukuragela phambili ihlose ukuhlahla nokusekela ukufikelela emithonjeni yetuthuko lezelimo, ukuqinisa				
	1. ZokuPhatha.....	203	13,691	(3,849)	(9,639)
	2. UkuPhatha kwemiThombo okuDzimeleleko.....	(26,754)	(27,254)	-	500
	3. UkuSekelewa nokuThuthukiswa kwabaLimi.....	(4,461)	15,480	3,676	(23,617)
	4. ImiSebenzi yokweLatjha kweFuyo.....	4,894	4,888	-	6
	5. IRhubhululo leTheknoloji nemiSebenzi yeTuthuko	15,659	13,178	175	2,306
	6. UmNotho wezeLimo	23,370	8,573	14,797	-
	7. IBandulo eliHlelwe kuhle lezeLimo.....	5,831	5,501	330	-
5	Phiko lokuGcinwa kweeMali zePhrovinsi IHLOSO : Kuphatha iPhiko lokuGcinwa kweeMali zePhrovinsi	16,049	16,522	(745)	272
	1. ZokuPhatha	4,548	5,040	(855)	363
	2. ISabelo seeMali neTjhebiswano nemiBuso	(2,918)	(2,715)	-	(203)
	3. UkuPhatha kwePahla neenKolodo.....	8,615	8,615	-	-
	4. UkuPhatha kweeMali	5,804	5,582	110	112
6	ITuthuko yezomNotho, iBhoduluko nezokuVakatjha IHLOSO : Kuthuthukisa umnotho, ukuphuhlisa nokulawula imisebenzi yebhoduluko ngaphakathi kwePhrovinsi	9,064	16,456	546	(7,938)
	1. ZokuPhatha	(4,986)	(371)	761	(5,376)
	2. UkuTlamba kwezomNotho	3,928	4,025	0	-97
	3. UkuThuthukiswa kwezomNotho	11,062	13,676	(175)	(2,439)
	4. IBhoduluko nezokuVakatjha.....	(940)	(874)	(40)	(26)

TJHEJULI					
Imininingwana yeVowudu		Imininingwana yesabelo			
Ivowudu		ISamba	UkuBhadela	UkuBhadela	
		ngeVowudu nokweHluka okuKhulu	kwaNjesi	UkuBhadela kweenKolodo	
		R'000	R'000	R'000	
7	ZamaPhilo IHLOSO: Kunikela ngomsebenzi wezamaPhilo nokhambelanako ngokuya komthetho.	341,177	348,757	(9,320)	1,740
	1. ZokuPhatha	(6,305)	(7,505)	1,200	-
	2. ImiSebenzi yezamaPhilo yeemFunda	262,503	270,642	(10,520)	2,381
	Oku: IiHlelo eIiHlangeneko IsSondlo yiHIV ne-Aids		110,659		
	sisAbelo semiSebenzi yeemfundo zamalwelwe waForensiki IsAbelo seQhinga lokuLungiselela zamaPhilo leBhegere yePhasi yaka-2010		4345		
	3. ImiSebenzi yezokweLapha eRhabako	-	-	-	-
	4. ImiSebenzi yePhrovinsi yeemBhedlela	55,975	54,545	-	1,430
	5. ImiSebenzi ePhakathi yeemBhedlela.....	20,000	29,000	-	(9,000)
	Oku: kuSajalaliswa butjha kwemiSebenzi yezamaPhilo eKhethekileko		-		
	6. ISayensi yezamaPhilo neBandulo.....	650	(850)	-	1,500
	7. UkuPhathwa kwemiSebenzi yokuSekela yezamaPhilo.....	5,000	5,000	-	-
	8. UkuPhathwa kweenKghonakalisi zamaPhilo.....	3,354	(2,075)	-	5,429
	Oku : Mthangalasisekelo wePhrovinsi kuVuselelwa kweemBhedlela .				
8	IINDlela nezokuThutha IHLOSO:Kunikela, kuthuthukisa nokugcina iherho leendlela ezinengi zokuthutha ezihlanganeko ngaphakathi kwePhrovinsi	27,025	392,009	(288,845)	(22,139)
	1. ZokuPhatha	78,556	74,550	150	3,856
	2. UMthangalasisekelo weeNdelela	(86,851)	226,299	(296,140)	(17,010)
	Oku: Mthangalasisekelo wePhrovinsi				
	3. ZokuThuthwa komPhakathi	12,019	66,019	(54,000)	-
	4. ZokuThuthwa komPhakathi	15,571	17,411	7,145	(8,985)
	5. Ihlelo eliNabileko lemiSebenzi yomBuso.....	7,730	7,730	-	-
9	ImiSebenzi yomPhakathi IHLOSO: Kuphatha iindlela zephrovinsi, imakhiwo nepahla ngokubuthelelwa nokusefjenziswa kuhle kwemithombo khona kuzakulethwa umsebenzi omuhle, onokuziphendulela noqalelela khulu umphakathi.	13,678	(2,812)	8,241	8,249
	1. ZokuPhatha	15,000	(312)	300	15,012
	2. ImiSebenzi yomPhakathi	(1,322)	(2,500)	7,941	(6,763)

TJHEJULI					
Imininingwana yeVowudu		Imininingwana yesabelo			
Ivowudu		ISamba ngeVowudu nokweHluka okuKhulu	UkuBhadela kwaNjesi	Ukudfufisa	UkuBhadelwa kweenKolodo
		R'000	R'000	R'000	R'000
10	ZokuPhepha, ukuVikeleka nokuThintanisa	2,000	3,290	(1,000)	(290)
	IHLOSO: Kuqinisekisa ukubakhona komSebenzi wamaPholisa weSewula Afrika onokuziphendulela, omuhle noqale khulu ukulethwa komsebenzi e-Limpopo, ukukhambisana nomThethosisekelo, umThelho wamaPholisa weSewula Afrika nePhepha lokuBingwe nguRhulumente mayelana				
	1. ZokuPhatha	2,290	2,580	-	(290)
	2. IForamu yomPhakathi yesiPholisa nokuKhandelwa koBulelesi.....	(1,420)	(420)	(1,000)	-
	3. Ukwelusa, ubuKhulumeli neRhuhululo.....	1,130	1,130	-	-
	4. IYunithi yeRhuhululo namaQhinga weBhizinisi	-	-	-	-
	5. UkuThintana	-	-	-	-
11	UmBuso weNdawo nezeziNdlu	9,263	11,283	(6,848)	4,828
	IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso wendawo, ukwenza ibhoduluko elizakunikela ngothuthukiswa kwezezindlu, kuqinisekisa bonyana kunokukhambisana ekulameni kwesifunda nesiyingi neluthuko, ukwenziwa komleyo wokutlana, ukukghonakalisa amahl				
	1. ZokuPhatha	32,263	31,037	(1,878)	3,104
	2. ZeziNdlu	(8,000)	(8,137)	30	107
	Oku : Sikhwama seSewula Afrika sezeziNdlu kuhlaliswa kwabaNtu isAbelo soMthangalasisekelo isAbelo seSekelo laboMasipala				
	3. UmBuso weNdawo	(15,000)	(11,617)	(5,000)	1,617
	4. ITuthuko nokuTlana.....	-	-	-	-

TJHEJULI					
Imininingwana yeVowudu		Imininingwana yesabelo			
Ivowudu		iSamba ngeVowudu nokweHluka okuKhulu	UkuBhadela kwaNjesi	Ukudlulisa	UkuBhadelwa kweenKolodo
		R'000	R'000	R'000	R'000
12	<p>UkuThuthukiswa kwezeHlalakuhle</p> <p>IHLOSO: Kukghonakalisa umnyango ukufikelela imisebenzi eqakathekileko okuku: nikela ngerhelebo lezeHlalakuhle, Qinisekiswa kweHlalakuhle, phuhliswa kwelhogomelo nesekelo nokupheliswa komthago.</p> <p>1. ZokuPhatha</p> <p>2. Izabelo zeRhelebo lezeHlalakuhle.....</p> <p>3. Imisebenzi yezeHlalakuhle yomPhakathi</p> <p style="padding-left: 40px;">Oku: Sisabelo esiHlangeneko semiSebenzi yezeHlalakuhle yi-HIV/Aids</p>	21,235	47,518	(13,653)	(12,630)
		18,280	32,730	(6,400)	(8,050)
		36,955	48,788	(7,253)	(4,580)
		(34,000)	(34,000)	-	-
13	<p>ZemiDlalo, ubuKghwari namaSiko</p> <p>IHLOSO:</p> <p>Kuqinisa ukubumbana ngokwehlukana ngokunikela ngemisebenzi yokuthuthukiswa okudzimeleleko kwezemidlalo, zobukghwari, amasiko namafa e-Limpopo.</p> <p>1. ZokuPhatha</p> <p>2. IiNdaba zamaSiko.....</p> <p>3. Imisebenzi yamaBulungelo weeNcwadi neLwazi</p> <p>4. ImiDlalo nokuziThabisa</p> <p style="padding-left: 40px;">Oku: ngezemiDlalo nokuziThabisa eSewula Afrika Ukuthajelwa kwelanga leKululeko</p>	13,218	4,383	-	8,835
		614	423	-	191
		400	360	-	40
		5,804	3,500	-	2,304
		6,400	100	-	6,300
	Imali okufanele ivowudelwe	1,479,125	1,868,012	(304,532)	(30,355)