

LIMPOPO PROVINCE
LIMPOPO PROVINSIE
XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHROVINSI YELIMPOPO

**Provincial Gazette • Provinsiale Koerant • Gazete ya Xifundzankulu
Kuranta ya Profense • Gazethe ya Vundu**

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(Yo redzhistariwa sa Nyusiphepha)

POLOKWANE,

18 AUGUST 2011
18 AUGUSTUS 2011
18 MHAWURI 2011
18 AGOSTOSE 2011
18 THANGULE 2011

Vol. 18

Extraordinary

**Ku katsa na Tigazete to
Hlawuleka hinkwato**

No. 1969

Buitengewoon

**Hu tshi katelwa na
Gazethe dza Nyingo**

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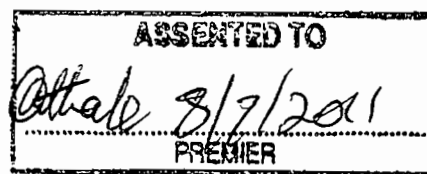
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PROVINCIAL NOTICE • PROVINSIALE KENNISGEWING

No. 6

18 August 2011

ACT



ACT NO. 2 of 2011

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2011/12 financial year; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows:-

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999) has the meaning assigned to it in that Act, and—

“**Conditional grants**” means conditional allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, as contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**Current Payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes payments for—

- (a) compensation of employees;
- (b) goods and services;
- (c) interest;
- (d) rental of immovable property; and

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- (e) financial transactions relating to assets and liabilities, but excludes,
 - (i) transfers and subsidies;
 - (ii) payments for capital assets, and
 - (iii) payments made under section 73 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“payments for capital assets” means any payment made by a provincial department—

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments of capital assets in accordance with the *“Reference Guide to the New Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3) issued by the National Treasury under section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“transfers and subsidies” means payments made by a provincial department to another organ of state or any person in respect of which the provincial department does not receive a direct benefit of similar value in return, and includes the payment of conditional grants.

2. Appropriation of money

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2011/12 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.

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- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999.

3. Appropriation listed as specifically and exclusively

Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilized for the purpose indicated and may not be used for any other purpose, unless a provincial Act amends or changes the purpose for which it was allocated.

4. Short title

This Act is called the Limpopo Appropriation Act, 2011.

SCHEDULE

| Vote | R'000 | Description | Vote and main divisions | Compensation of Employees | Goods and Services | Transfer and subsidies | Payments for capital assets | Payments for financial assets |
|------|---|--|-------------------------|---------------------------|--------------------|------------------------|-----------------------------|-------------------------------|
| 1 | | Office of the Premier | 324,641 | 202,192 | 108,014 | 7,830 | 8,605 | - |
| | | AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery | | | | | | |
| | | 1. Administration | 124,705 | 75,952 | 41,693 | 4,009 | 3,051 | - |
| | | To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance | | | | | | |
| | | 2. Institutional Development | 120,093 | 75,928 | 37,284 | 3,821 | 3,060 | - |
| | To improve service delivery through institutional capacity building and transformation management | | | | | | | |
| | 3. Policy and Governance | 79,843 | 50,312 | 29,037 | - | 494 | - | |
| | To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development | | | | | | | |
| 2 | | Provincial Legislature | 221,090 | 121,691 | 45,772 | 46,211 | 7,416 | - |
| | | AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature | | | | | | |
| | | 1. Administration | 76,473 | 42,010 | 27,047 | - | 7,416 | - |
| | | To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter-parliamentary relations and render secretarial services to the presiding officers | | | | | | |
| | | 2. Facilities for Members and Political Parties | 98,065 | 44,741 | 7,113 | 46,211 | - | - |
| | To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance | | | | | | | |
| | 3. Parliamentary Services (Operational and Institutional Support) | 46,552 | 34,940 | 11,612 | - | - | - | |
| | To provide services related to the performance of core business that include house proceedings, production of Hansard and language services | | | | | | | |
| 3 | | Education | 20,859,318 | 17,055,572 | 1,881,965 | 626,167 | 1,295,615 | - |
| | | Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people. | | | | | | |
| | | 1. Administration | 1,284,417 | 915,136 | 224,210 | 30,711 | 114,360 | - |
| | | To provide overall management and support to the education system. | | | | | | |
| | | 2. Public Ordinary School Education | 18,122,804 | 15,232,568 | 1,372,919 | 342,065 | 1,175,052 | - |
| | | To provide public ordinary education from grades 1 to 12 | | | | | | |
| | | 2.1 Public Primary Schools | - | - | - | - | - | - |
| | | 2.2 Public Secondary Schools | - | - | - | - | - | - |
| | | 2.3 Professional Services | - | - | - | - | - | - |
| | | 2.4 Human Resources Development | - | - | - | - | - | - |
| | | 2.5 In-school Sport and Culture | - | - | - | - | - | - |
| | | of which | - | - | - | - | - | - |
| | | Conditional Grants | - | - | - | - | - | - |
| | Primary School Nutrition Programme | 829,669 | 17,527 | 806,328 | 75 | 5,739 | - | |
| | Provincial Infrastructure | 874,897 | - | - | 874,897 | - | - | |
| | Technical Secondary Schools Recapitalisation Grant | 27,450 | - | 1,500 | - | 25,950 | - | |
| | 3. Independent school subsidies | 72,028 | - | - | 72,028 | - | - | |
| | To support independent schools | | | | | | | |

Education- continued

| Vote | Description | Vote and main divisions | Compensation of Employees | Goods and Services | Transfer and subsidies | Payments for capital assets | Payments for financial assets |
|------|--|--|---------------------------|--------------------|------------------------|-----------------------------|-------------------------------|
| | 4. Public Special School Education To provide education in public special schools | 255,854 - | 215,464 | 2,258 | 38,132 | - | - |
| | 5. Further Education and Training To provide Further Education and Training (FET) at public FET colleges in accordance with Further Education and Training Act <i>Of which</i> <i>Conditional Grants</i> <i>Further Education and Training College Sector</i> <i>Recapitalisation</i> | 480,395 490,395 | 365,399 | - | 124,996 | - | - |
| | 6. Adult Basic Education and Training To provide Adult Basic Education and Training in accordance with the Adult Basic Education Act | 138,500 - | 117,374 | 21,044 | 82 | - | - |
| | 7. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 | 191,109 - | 58,279 | 132,771 | 59 | - | - |
| | 8. Auxiliary and Associated Services To provide the education institutions as a whole with support and external examination services. <i>Of which</i> <i>Conditional Grants</i> <i>HIVAIDS</i> | 304,412 28,088 | 151,352 | 128,763 | 18,094 | 6,203 | - |
| 4 | Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development. | 1,494,504 | 814,281 | 312,584 | 263,951 | 103,688 | - |
| | 1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets | 273,869 - | 161,890 | 93,959 | - | 17,820 | - |
| | 2. Sustainable Resource Management To facilitate agricultural infrastructure development and maintenance <i>Of which</i> <i>Conditional Grants</i> <i>Land Care Programme Poverty Relief and Infrastructure Development</i> | 105,008 - - 7,151 | 23,300 | 24,635 | 3,000 | 54,071 | - |
| | 3. Farmer Support and Development To ensure service delivery in the various districts <i>Of which:</i> <i>Conditional Grants</i> <i>Comprehensive Agricultural Support Programme</i> <i>Provincial Infrastructure</i> Disaster Management * Letsema Projects* | 818,069 - - 150,340 - - 40,000 | 506,419 | 145,665 | 139,433 | 26,552 | - |
| | 4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa. | 38,680 - | 22,948 | 13,522 | - | 220 | - |
| | 5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services. | 48,269 - | 32,285 | 16,074 | - | 910 | - |
| | 6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets | 145,818 - | 20,445 | 4,171 | 121,000 | - | - |
| | 7. Structured Agricultural Training To provide agricultural education and training | 68,185 - | 46,994 | 14,558 | 518 | 4,115 | - |

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| Vote | Description | Vote and main divisions | Compensation of Employees | Goods and Services | Transfer and subsidies | Payments for capital assets | Payments for financial assets |
|------|---|-------------------------|---------------------------|--------------------|------------------------|-----------------------------|-------------------------------|
| 5 | Provincial Treasury Aim: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. | 308,884 | 187,908 | 113,401 | 3,044 | 4,531 | |
| | 1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxiliary services, Human Resource Management and Administration. | 116,082 | 60,214 | 49,033 | 3,044 | 3,771 | |
| | 2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure. | 46,413 | 35,961 | 10,096 | | 356 | |
| | 3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities. | 75,837 | 41,540 | 34,189 | | 108 | |
| | 4. Financial Governance To determine accounting services and system development in provincial departments and municipalities | 70,572 | 50,193 | 20,083 | | 296 | |
| 6 | Economic Development, Environment and Tourism AIM: A major contributor to innovations and solutions for sustainable economic growth. | 957,943 | 356,469 | 264,622 | 326,527 | 10,325 | |
| | 1. Administration To ensure the administration of strategic management, communication and district services. | 272,921 | 147,047 | 110,697 | 5,590 | 9,587 | |
| | 2. Economic Development Business incubation, general business development, start up and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability | 412,722 | 51,917 | 121,836 | 238,969 | | |
| | 3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province | 163,870 | 136,854 | 25,310 | 1,068 | 738 | |
| | 4. Tourism To ensure the development, promotion and management of tourism activities in the province | 108,330 | 20,651 | 6,779 | 80,900 | | |
| 7 | Health Aim: To render Health and related service in terms of legislation | 11,587,901 | 7,147,805 | 2,846,316 | 433,441 | 1,180,539 | |
| | 1. Administration To conduct the strategic management and overall administration of the Department of Health | 274,400 | 179,870 | 83,982 | 4,094 | 6,454 | |
| | 2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services Of which: Conditional Grants | 5,987,686 | 4,351,926 | 1,229,152 | 298,330 | 108,278 | |
| | Comprehensive HIV and AIDS Grant | 623,404 | 97,430 | 381,147 | 143,827 | 1,000 | |
| | Forensic Pathology Services Grant | 32,308 | 1,159 | 18,824 | | 12,325 | |
| | Health Disaster Response Grant | | | | | | |
| | 3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport | 593,687 | 434,431 | 92,612 | 179 | 66,465 | |
| | 4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research | 1,368,512 | 1,158,470 | 194,837 | 3,686 | 12,519 | |
| | 4.1 General (Regional) Hospitals | | | | | | |
| | 4.2 Psychiatric/Mental Hospitals | | | | | | |
| | 5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. 5.1 Provincial Tertiary Hospital Services of which Conditional Grants | 1,010,754 | 742,469 | 238,389 | 1,035 | 28,861 | |
| | National Tertiary Services | 257,313 | 134,180 | 100,805 | | 22,328 | |
| | 6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health Of which: Conditional Grants | 440,169 | 218,123 | 84,992 | 124,270 | 12,784 | |
| | Health Professional Training and Development | 99,730 | 26,862 | 39,688 | 23,100 | 10,080 | |
| | 7. Health Care Support Services To render support services required by the department to realise its aim. | 839,938 | 53,074 | 768,469 | 1,847 | 16,548 | |
| | 8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition. Of which: Conditional Grants | 1,071,755 | 9,242 | 153,883 | | 908,630 | |
| | Provincial Infrastructure | 192,446 | | | | 192,446 | |
| | Hospital Revitalisation Grant | 375,672 | 3,675 | 48,466 | | 323,531 | |

| Vote | Description | Vote and main divisions R'000 | Compensation of | Goods and | Transfer and | Payments for | Payments for |
|----------|---|----------------------------------|--------------------|-------------------|--------------------|-------------------------|---------------------------|
| | | | Employees R'000 | Services R'000 | subsidies R'000 | capital assets R'000 | financial assets R'000 |
| 8 | Roads and Transport AIM: To deve op, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure. | 3,630,334 | 867,303 | 897,962 | 1,352,540 | 512,529 | - |
| | 1. Administration To conduct overall management and administrative support of the Department. | 458,927 | 253,537 | 185,440 | 9,950 | 10,000 | - |
| | 2. Transport Infrastructure To provide and maintain provincial network to appropriate standards. | 1,850,984 | 289,145 | 484,264 | 773,783 | 303,802 | - |
| | of which | - | - | - | - | - | - |
| | Conditional Grants | - | - | - | - | - | - |
| | Provincial Infrastructure | 693,306 | - | 523,306 | 170,000 | - | - |
| | 3. Transport Operations To plan, regulate and facilitate the provision of public transport | 628,155 | 29,733 | 31,875 | 567,547 | - | - |
| | of which | - | - | - | - | - | - |
| | Public transport Operabon grant | 249,498 | - | - | 249,498 | - | - |
| | 4. Transport Regulation To create an appropriately authorised and safe transport environment, provide professional and effective service to all clients and maximise revenue generation. | 374,969 | 290,479 | 35,503 | 1,260 | 47,727 | - |
| | of which | - | - | - | - | - | - |
| | Overload Control | - | - | - | - | - | - |
| | 5. Community Based Programme Overall management and support for the Branch, develop new programme and projects, contractor development, training programme including learnership and coordinabon of EPWP role-players and monitong of EPWP performance indicators | 316,289 | 4,409 | 160,880 | - | 151,000 | - |
| | of which | - | - | - | - | - | - |
| | Conditional Grants | - | - | - | - | - | - |
| | Provincial Infrastructure | 308,148 | - | 157,148 | - | 151,000 | - |
| 9 | Public Works AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery | 837,084 | 575,314 | 155,948 | 53,155 | 52,647 | - |
| | 1. Administration To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management. | 295,437 | 208,941 | 78,746 | 2,950 | 4,800 | - |
| | 2. Public Works To manage provincial buildings and to provide the province with its property requirements | 521,562 | 355,206 | 68,304 | 50,205 | 47,847 | - |
| | of which | - | - | - | - | - | - |
| | Conditional Grants | - | - | - | - | - | - |
| | Provincial Infrastructure | - | - | - | - | - | - |
| | Devolution of Property Rate Funds to Provinces | 34,054 | - | - | 34,054 | - | - |
| | 3. Community Based Programme of which | 20,065 | 11,167 | 8,898 | - | - | - |
| | Conditional Grants | - | - | - | - | - | - |
| | Expanded Public Works Programme Grant | 1,698 | - | 1,698 | - | - | - |

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| Vote | Description | Vote and main divisions | Compensation of Employees | Goods and Services | Transfer and subsidies | Payments for capital assets | Payments for financial assets |
|------|---|-------------------------|---------------------------|--------------------|------------------------|-----------------------------|-------------------------------|
| 10 | Safety, Security and Liaison | 62,474 | 47,729 | 13,399 | - | 1,346 | - |
| | 1. Administration | 35,249 | 25,098 | 8,805 | - | 1,346 | - |
| | To conduct the overall management of the department and reduce the occurrence of social fabric crimes | - | - | - | - | - | - |
| | 2. Civilian Oversight | 18,077 | 15,667 | 2,410 | - | - | - |
| | To conduct workshops on legislature framework, standing order rules and regulations and to develop monitoring tools and attend to complaints received | - | - | - | - | - | - |
| | 3. Crime Prevention and Community Relations | 8,148 | 6,964 | 2,184 | - | - | - |
| | To facilitate the establishment of Community Policy Forums | - | - | - | - | - | - |
| | 4. Research | - | - | - | - | - | - |
| | To establish through the research process, the root causes of crime and to investigate underlying impediments that impact on SAPS service delivery | - | - | - | - | - | - |
| | 5. Communications | - | - | - | - | - | - |
| | To manage perceptions and strategic relationships between the department and its internal and external stakeholders through communication and advocacy | - | - | - | - | - | - |
| 11 | Local Government and Housing | 2,209,093 | 571,070 | 210,537 | 1,419,463 | 8,023 | - |
| | AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning. | - | - | - | - | - | - |
| | 1. Administration | 257,555 | 149,157 | 98,549 | 5,985 | 3,864 | - |
| | Policy formulation by the MEC, the HOD and other members of the Department's management | - | - | - | - | - | - |
| | 2. Housing | 1,483,834 | 67,354 | 14,654 | 1,400,363 | 1,463 | - |
| | To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretarial and housing support subsidy scheme, tender housing scheme, tender housing support and communication services Building an effective project management | - | - | - | - | - | - |
| | <i>Of which:</i> | - | - | - | - | - | - |
| | <i>Conditional Grants</i> | - | - | - | - | - | - |
| | <i>SA Housing fund</i> | 1,398,914 | - | - | 1,398,914 | - | - |
| | 3. Local Government | 467,704 | 354,559 | 97,334 | 13,115 | 2,696 | - |
| | Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities | - | - | - | - | - | - |
| 12 | Social Development | 1,159,184 | 449,839 | 208,271 | 412,850 | 88,224 | - |
| | AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations) | - | - | - | - | - | - |
| | 1. Administration | 279,568 | 115,848 | 52,747 | 24,340 | 86,633 | - |
| | To provide the overall strategic management and support services | - | - | - | - | - | - |
| | 2. Social Welfare Services | 680,572 | 233,872 | 105,077 | 340,032 | 1,591 | - |
| | To provide district and sub-district administrative, professional care and financial to the poor and vulnerable. trends. | - | - | - | - | - | - |
| | 3. Development and Support Services | 199,044 | 100,119 | 50,447 | 48,478 | - | - |
| | To provide an enabling environment in which communities can be mobilized to participate in the social development processes. | - | - | - | - | - | - |

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| Vote | Description | Vote and main divisions | Compensation of Employees | Goods and Services | Transfer and subsidies | Payments for capital assets | Payments for financial assets |
|------|--|-------------------------|---------------------------|--------------------|------------------------|-----------------------------|-------------------------------|
| 13 | Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo | 279,767 | 115,437 | 121,280 | 2,533 | 40,517 | - |
| | 1. Administration To conduct the overall management of the department | 87,911 | 50,683 | 46,763 | - | 465 | - |
| | 2. Cultural Affairs Promotion and facilitation of arts and cultural activities | 31,344 | 18,683 | 11,111 | 1,550 | - | - |
| | 3. Library and Information Services Assist local library authorities in rendering public library and providing for an Archive service in the province | 79,744 | 21,644 | 18,597 | 103 | 39,400 | - |
| | Of which: | - | - | - | - | - | - |
| | Conditional Grants | - | - | - | - | - | - |
| | Library Services Grant | 66,497 | 11,000 | 17,497 | - | 38,000 | - |
| | 4. Sport and Recreation To promote and facilitate sports and recreation | 70,768 | 24,427 | 44,809 | 880 | 652 | - |
| | Of which: | - | - | - | - | - | - |
| | Conditional Grants | - | - | - | - | - | - |
| | Mass Sport and Recreation Participation Programme Grant | 53,636 | 11,000 | 42,009 | - | 627 | - |
| | Of which: | - | - | - | - | - | - |
| | Club Development | 13,144 | - | 13,144 | - | - | - |
| | School Sport for Mass participation | 9,192 | - | 9,192 | - | - | - |
| | Siyadala | 22,687 | - | 22,687 | - | - | - |
| | Amount to be voted | 43,932,188 | 28,512,410 | 7,180,071 | 4,947,712 | 3,292,005 | - |

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 28th Day of August 2011

Signed: *A.P. Kala* Date: *29/08/2011*
SPEAKER OF THE LIMPOPO LEGISLATURE

Wet

Om voorsiening te maak vir die begroting van gelde vanuit die Provinsiale Inkomste Fonds vir die vereistes van die provinsie in die 2011/12 finansiële Jaar; en om voorsiening te maak vir verwante aangeleethede.

VOORWOORD

AANGESIEN ARTIKEL 226(2) van die Grondwet van die Republiek van Suid Afrika, 1996 voorsiening maak dat geld slegs van die Provinsiale Inkomste Fonds onttrek kan word kragtens 'n toewysing van 'n provinsiale Wet;

EN AANGESIEN ARTIKEL 26 van die Wet op Openbare Finansiële Bestuur (Wet nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet toewys vir behoeftes van die provinsie vir elke finansiële jaar;

DAAR WORD BEPAAL deur die Provinsiale Wetgewer van Limpopo, soos volg bepaal:-

1. Woordomskrywing

In hierdie Wet, tensy die verband anders aandui, het elke woord en uitdrukking aan wie 'n betekenis volgens die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr.1 van 1999) gegee is, die betekenis soos deur die Wet bepaal; en -

“Voorwaardelike toelae” beteken toewysings aan provinsies, plaaslike regering of munisipaliteite vanuit die nasionale regering se deel van inkomste wat nasionaal gegenereer is, soos voorsiening gemaak vir in Artikel 214(1)(c) van die Grondwet van die Republiek van Suid Afrika, 1996.

“Huidige betalings” beteken enige betaling gemaak deur 'n provinsiale departement kragtens operasionele vereistes van die departement, en sluit onder andere betalings vir:

- (a) kompensasie van werknemers,
- (b) goedere en dienste,
- (c) rente,
- (d) verhuring van vaste eiendom en
- (e) finansiële transaksies wat verband hou met kapitale bates maar dit sluit uit,

- (i) oordragte en subsidies
- (ii) betalings vir kapitale bates; asook
- (iii) betalings gemaak kragtens Artikel 73 van die Wet op Openbare Finansiële Bestuur, 1999(Wet nr.1 van 1999)

“Betalings vir kapitale bates” beteken enige betaling gemaak deur ‘n provinsiale departement-

- (a) Vir bates wat deurlopend en herhaaldelik in produksie vir meer as ‘n jaar gebruik word, en waarvan toekomstige ekonomiese voordele of diens verwag kan word wat direk aan die provinsiale departement wat die betaling gemaak het sal oorspoel en;
- (b) Dit moet geklasifiseer of gesien word as betalings gemaak vir kapitale bates in oorstemming met die *“Reference Guide to the New Economic Format”* (November 2003, Weergawe 2) en die *“Asset Management Framework”* (April 2004, Weergawe 3.3) uitgereik deur die Nasionale Tesourie kragtens Artikel 6 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr.1 van 1999)

“Wet op Openbare Finsiële Bestuur” beteken die Wet of Openbare Finansiële Bestuur, 1999, (Wet nr. 1 van 1999);

“Oordrag en subsidies” beteken die betalings gemaak deur ‘n provinsiale departement aan enige ander staatsinstelling of persoon ten aansien waar die provinsiale departement nie enige iets van gelyke waarde inruil nie, dit sluit die betaling van voorwaardelike toelae in;

2. Toewysing van geld vir die vereistes van die provinsie.

- (1) Toewysing deur die Provinsiale wetgewer van gelde van die Provinsiale Inkomste Fonds vir die vereistes van die provinsie vir die 2011/12 finansiële jaar, vir begrotingsposte en hoofafdelings binne die begrotingssposte en vir die spesifieke gelyste doeleindes soos uiteengesit in die Bylae.
- (2) Onderwerpe aan Artikel 3, besteding van toewysings is onderhewig aan die Wet op Openbare Finansiële Bestuur.

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3. Bewilliging van fondse aan stemmingsposte of 'n afdeling in 'n stemmingspos wat gelys is as spesifiek of uitsluitlik mag ongeag enige Wet, slegs aangewend word vir die doel soos bepaal en vir geen ander doel nie, tensy 'n Provinsiale Wet dit wyssig of die doel waarvoor dit bestem was wysig.

4. **Kort titel**
Hierdie Wet is die Limpopo Aansuiweringswet, 2011.

BYLAE

| Pos | Beskrywing | Begrotingspos en Hoofafdelings | Vergoeding vir Werkememers | Goedere en Dienste | Oordrag en Subsidies | Betlings vir kapitale Bat | Betaling vir Finansiële Bates |
|-------|---|--------------------------------------|-------------------------------|-----------------------|-------------------------|------------------------------|-------------------------------------|
| R'000 | | | | | | | |
| 1 | Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word. | 324,641 | 202,192 | 108,014 | 7,830 | 6,605 | - |
| | 1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten einde goeie bestuur te bevorder | 124,705 | 75,952 | 41,693 | 4,009 | 3,051 | - |
| | 2. Institusionele Ontwikkeling aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk. | 120,093 | 75,928 | 37,284 | 3,821 | 3,060 | - |
| | 3. Beleid en Bestuur Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker. | 79,843 | 50,312 | 29,037 | - | 494 | - |
| 2 | Provinsiale wetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeheer van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en -ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien | 221,090 | 121,691 | 45,772 | 46,211 | 7,416 | - |
| | 1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretariële dienste aan die voorsittende beampies | 76,473 | 42,010 | 27,047 | - | 7,416 | - |
| | 2. Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoereise van Lede en die betaling van kiesafdelingstoelae | 42,010 | 42,010 | | | | |
| | 3. Parlementêredienste (Operasionele en Vastgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien. | 98,065 | 44,741 | 7,113 | 46,211 | | |
| | | 44,741 | 44,741 | | | | |
| | | 46,552 | 34,940 | 11,612 | - | | |

| Pos | Beskrywing | Begrotingspos en Hoofafdelings | Oordrag en | | | Betaling vir Finansiële Bates |
|-----|--|--------------------------------------|--------------------------------|-----------------------|-----------|-------------------------------------|
| | | | Vergoeding vir Werke-memers | Goedere en Dienste | Subsidies | |
| 3 | Onderwys Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer. | 20,859,319 | 17,055,572 | 1,881,965 | 626,167 | 1,295,615 |
| | 1. Administrasie Om die oorkoepelende bestuur te voorsien vir die | 1,284,417 | 915,136 | 224,210 | 30,711 | 114,360 |
| | 2. Openbare gewone skoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12 | 18,122,604 | 15,232,568 | 1,372,919 | 342,065 | 1,175,052 |
| | 2.1 Openbare Laerskole | - | - | - | - | - |
| | 2.2 Openbare Hoërskole | - | - | - | - | - |
| | 2.3 Professionele Dienste | - | - | - | - | - |
| | 2.4 Menselike Hulpbronontwikkeling | - | - | - | - | - |
| | 2.5 In-skool Sport en Kultuur | - | - | - | - | - |
| | 2.6 Voorwaardelike Toewysing | - | - | - | - | - |
| | Waarvan | | | | | |
| | Laerskool Voeding | 829,669 | 17,527 | 806,328 | 75 | 5,739 |
| | Provinsiale Infrastruktuur | 874,897 | - | - | 874,897 | - |
| | Tegniese Hoërskole Herkapitaliseringstoelae | 27,450 | - | 1,500 | - | 25,950 |
| | 3. Onafhanklikeskole se subsidies Om onafhanklikeskole te ondersteun | 72,028 | - | - | 72,028 | - |
| | 4. Openbare spesialeskoolonderwys Om verpligte openbare onderwys in spesialeskole te voorsien | 255,854 | 215,464 | 2,258 | 38,132 | - |
| | 5. Verdere Onderwys en Opleiding Om Verdere Onderwys en Opleiding te voorsien by openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. Waarvan: Voorwaardelike Toelae Verdere Onderwys en Opleidings Kolleges Sektor Rekapitalisasie | 490,395 | 365,359 | - | 124,996 | - |
| | 6. Volwasse-Basiese Onderwys en Opleiding Om Volwasse-Basiese Onderwys en Opleiding (VBOO) te voorsien in ooreenstemming met die Wet op Volwasse-Basiese Onderwys en Opleiding | 138,500 | 117,374 | 21,044 | 82 | - |
| | 7. Vroeë-kinderjaarontwikkeling Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeëre vlakke te voorsien in ooreenstemming met Witskrif 5 | 191,109 | 58,279 | 132,771 | 59 | - |
| | 8. Hulp- en Verbandhoudendedienste Om die onderwysinstellings te voorsien van ondersteuning en eksterne eksamen dienste. | 304,412 | 151,352 | 128,763 | 18,094 | 6,203 |
| | Waarvan | - | - | - | - | - |
| | Voorwaardelike Toelae | - | - | - | - | - |
| | HIV/AIDS | 28,088 | 1,771 | 26,287 | 30 | - |

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|-----|---|--------------------------------|------------------------|--------------------|----------------------|----------------------------|-------------------------------|
| 4 | Landbou Doelwit Om te strewre daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureite is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling. | 1,494,504 | 814,281 | 312,584 | 263,951 | 103,688 | - |
| | 1. Administrasie Om administratiewe hulpbronbestuur, politiekeleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en montering van departementelebegrotings te verseker | 273,669 | 161,890 | 93,959 | - | 17,820 | - |
| | 2. Volhoubare Hulpbronbestuur Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik Waarvan: Voorwaardelike Toelae Gronbesorging Armoede Verligting en Infrastruktuur Ontwikkeling | 105,066 | 23,300 | 24,635 | 3,000 | 54,071 | - |
| | | 7,151 | - | 7,151 | - | - | - |
| | 3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker Waarvan Voorwaardelike Toelae | 818,069 | 506,419 | 145,665 | 139,433 | 26,552 | - |
| | Uitgebreide Landbou Ondersteuningsprogram | 150,340 | 33,970 | 14,358 | 85,895 | 16,117 | - |
| | Provinsiale-infrastruktuur | - | - | - | - | - | - |
| | Rampbestuur toewysing | - | - | - | - | - | - |
| | " Letsema Projekte" | 40,000 | - | 40,000 | - | - | - |
| | | 36,690 | 22,948 | 13,522 | - | 220 | - |
| | 4. Veeartsenydiens Om Veeartsenydiens te voorsien aan kliente om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker. | - | - | - | - | - | - |
| | 5. Tegologiesenavorsing en Ontwikkelingsdiens Om landbounavorsing en geskikte tegnologie te vergemaklik en om inligtingbestuursdiens te voorsien. | 49,269 | 32,285 | 16,074 | - | 910 | - |
| | 6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik | 145,616 | 20,445 | 4,171 | 121,000 | - | - |
| | 7. Gestruktureerde Landbouopleiding Om landbou onderwys en -opleiding te voorsien | 66,185 | 46,994 | 14,558 | 518 | 4,115 | - |
| 5 | Provinsiale Tesourie Doelwit Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is | 308,884 | 187,908 | 113,401 | 3,044 | 4,531 | - |
| | 1. Administrasie Die voorsiening en handnawing van 'n kwaliteit ondersteuningsdiens aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdiens, Menslike Hulpbronbestuur en Administrasie. | 116,062 | 60,214 | 49,033 | 3,044 | 3,771 | - |

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Gesondheid- vervolg

| Pos | Beskrywing | Begrotingspos en Hoofafdelings | Vergoeding vir Werknemers | Goedere en Dienste | Oordrag en Subsidies | Betlings vir kapitale Bat. | Betaling vir Finansiële Bates |
|----------|--|--------------------------------------|------------------------------|-----------------------|-------------------------|-------------------------------|-------------------------------------|
| | R'000 | | | | | | |
| | 5. Sentrale-hospitaaldienste | 1,010,754 | 742,469 | 238,389 | 1,035 | 28,861 | - |
| | Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorpasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter | - | - | - | - | - | - |
| | Waarvan | - | - | - | - | - | - |
| | Voorwaardelike Toelae | - | - | - | - | - | - |
| | 5.1 Provinsiale Tersiëre Hospitaal Dienste | - | - | - | - | - | - |
| | Waarvan | - | - | - | - | - | - |
| | Voorwaardelike toelae | - | - | - | - | - | - |
| | Nasionale Tersiëre Dienste | 257,313 | 134,180 | 100,805 | - | 22,328 | - |
| | 6. Gesondheidwetenskappe en Opleiding | 440,169 | 218,123 | 84,992 | 124,270 | 12,784 | - |
| | Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiele werknemers van die Departement van | - | - | - | - | - | - |
| | Waarvan | - | - | - | - | - | - |
| | Voorwaardelike toelae | - | - | - | - | - | - |
| | Gesondheidprofesioneleopleiding en | - | - | - | - | - | - |
| | Ontwikkeling | 99,730 | 26,862 | 39,688 | 23,100 | 10,080 | - |
| | 7. Gesondheidsorg-ondersteuningsdienste | 839,938 | 53,074 | 768,469 | 1,847 | 16,548 | - |
| | Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik | - | - | - | - | - | - |
| | 8. Gesondheidsfasiliteitebestuur | 1,071,755 | 9,242 | 153,883 | - | 908,630 | - |
| | Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou | - | - | - | - | - | - |
| | Waarvan | - | - | - | - | - | - |
| | Voorwaardelike toelae | - | - | - | - | - | - |
| | Provinsiale-infrastruktuur | 192,446 | - | - | - | 192,446 | - |
| | Hospitaalhernuwing Toelaag | 375,672 | 3,675 | 48,466 | - | 323,531 | - |
| 8 | Paaië en Vervoer | 3,630,334 | 867,303 | 897,962 | 1,352,540 | 512,529 | - |
| | Doelwit Om 'n geïntegreerde multimodale vervoerstelsel en gepaste infrastruktuur te ontwikkel, te koördineer, te implementeer, te bestuur en te onderhou | - | - | - | - | - | - |
| | 1. Administrasie | 458,927 | 253,537 | 185,440 | 9,950 | 10,000 | - |
| | Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf. | - | - | - | - | - | - |
| | 2. Vervoer infrastruktuur | 1,850,994 | 289,145 | 484,264 | 773,783 | 303,802 | - |
| | Doelwit Die voorsiening en handhawing van die provinsiale netwerk wat aan gepaste standaarde voldoen. | - | - | - | - | - | - |
| | Waarvan | - | - | - | - | - | - |
| | Voorwaardelike toelae | - | - | - | - | - | - |
| | Provinsiale-infrastruktuur | 693,306 | - | 523,306 | 170,000 | - | - |
| | 3. Vervoer Funkisionering | 629,155 | 29,733 | 31,875 | 567,547 | - | - |
| | Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer. | - | - | - | - | - | - |
| | Waarvan | - | - | - | - | - | - |
| | Openbarevervoer Werksaamhede. | 249,498 | - | - | 249,498 | - | - |
| | 4. Vervoer Regulasies | 374,969 | 290,479 | 35,503 | 1,260 | 47,727 | - |
| | Waarvan | - | - | - | - | - | - |
| | Oorladingsberheer | - | - | - | - | - | - |
| | Om 'n gepaste gemagtigde en veilige vervoer omgewing te skep asook die voorsiening van 'n professionele effektiewe diens aan alle kliente en om inkomste generering te verhoog | - | - | - | - | - | - |
| | 5. Gemeenskapsgebaseerde Programme | 316,289 | 4,409 | 160,880 | - | 151,000 | - |
| | Die algemene beheer en ondersteuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers | - | - | - | - | - | - |
| | Waarvan | - | - | - | - | - | - |
| | Voorwaardelike toelae | - | - | - | - | - | - |
| | Provinsiale-infrastruktuur | 157,148 | - | 157,148 | - | - | - |

| Pos | Beskrywing | Begrotingspos en Hoofafdelings | Vergoeding vir Werknemers | Goedere en Dienste | Oordrag en Subsidies | Betellings vir kapitale Bat. Bates | Betaling vir Finansiële Bates |
|-----|---|--------------------------------|---------------------------|--------------------|----------------------|------------------------------------|-------------------------------|
| | R'000 | | | | | | |
| 9 | <p>Openbarewerke Doelwit: Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering</p> <p>1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste,</p> <p>2. Openbarewerke Om die provinsialegeboue te bestuur en aan die Provinsie se eiendomsbehoefes te voorsien Waarvan Voorwaardelike toelae Provinsiale-infrastruktuur Devolusie van RenteKoors Fonds Toelae</p> <p>3. Uitgebruide Openbare Werke Program Die algemene beheer en onderseuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers Waarvan Voorwaardelike toelae Uitgebruide Openbare Werke Program</p> | 837,064 | 575,314 | 155,948 | 53,155 | 52,647 | - |
| | | 295,437 | 208,941 | 78,746 | 2,950 | 4,800 | - |
| | | 521,562 | 355,206 | 68,304 | 50,205 | 47,847 | - |
| | | - | - | - | - | - | - |
| | | 34,054 | - | - | 34,054 | - | - |
| | | 20,055 | 11,167 | 8,898 | - | - | - |
| 10 | <p>Veiligheid, Sekuriteit en Skakeling</p> <p>1. Administrasie Om die oorkoepelendebestuur van die Departement</p> <p>2. Burgerlike Oorsig Om werkswinkels oor wetgewende raamwerk aan te</p> <p>3. Monitering en Voorspraak Om slypskole oor die struktuur van die wetgewer, vasteordereëls en regulasies aan te bied en om middele tot monitering te ontwikkel en om aandag te gee aan die klagtes wat ontvang word.</p> | 62,474 | 47,729 | 13,399 | - | 1,346 | - |
| | | 35,249 | 25,098 | 8,805 | - | 1,346 | - |
| | | 18,077 | 15,667 | 2,410 | - | - | - |
| | | 9,148 | 6,964 | 2,184 | - | - | - |
| 11 | <p>Plaaslikeregering en Behuising Doelwit: Om bevoegdheid te gee aan die</p> <p>1. Administrasie Beleidsformulering deur die LUR, die Hvd en ander</p> <p>2. Behuising Om die huisverskaffingsproses te administreer, Waarvan Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</p> <p>Plaaslikeregering en Behuising Doelwit: Om bevoegdheid te gee aan die plaaslikesfeer van regering en om dit te monitor,</p> | 2,209,093 | 571,070 | 210,537 | 1,419,463 | 8,023 | - |
| | | 257,555 | 149,157 | 98,549 | 5,985 | 3,864 | - |
| | | 1,483,834 | 67,354 | 14,654 | 1,400,363 | 1,463 | - |
| | | 1,190,579 | - | - | 1,190,579 | - | - |
| | | 467,704 | 354,558 | 97,334 | 13,115 | 2,696 | - |
| 12 | <p>Maatskaplikeontwikkeling Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede</p> <p>1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf.</p> <p>2. Maatskaplike-welsynsdienste Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en</p> <p>3. Ontwikkeling- en Ondersteuningsdienste Om by te dra tot die instaatstel van die omgewing waaraan die gemeenskappe gemobiliseer kan word om deel te neem aan die maatskaplike ontwikkelingsprosesse</p> | 1,159,184 | 449,839 | 208,271 | 412,850 | 88,224 | - |
| | | 279,568 | 115,848 | 52,747 | 24,340 | 86,633 | - |
| | | 680,572 | 233,872 | 105,077 | 340,032 | 1,591 | - |
| | | 199,044 | 100,119 | 50,447 | 48,478 | - | - |

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|-----|---|--------------------------------------|-------------------------------|-----------------------|-------------------------|-------------------------------------|-------------------------------------|
| | R'000 | | / | | | | R'000 |
| 13 | Sport, Kuns en Kultuur | 279,767 | 115,437 | 121,280 | 2,533 | 40,517 | - |
| | Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo | | | | | | |
| | 1. Administrasie Om die oorkoepelendebestuur van die Departement | 97,911 | 50,683 | 46,763 | - | 465 | - |
| | 2. Kultuursake Om kuns en kultuurleaaangeleenthede te bevoer en te vergemaklik. | 31,344 | 18,683 | 11,111 | 1,550 | - | - |
| | 3. Biblioteekdienste Staan die plaaslike biblioteek hoofde by om 'n openbare biblioteekdiens te lewer, asook om Argiefdienste aan die provinsie te verskaf <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Biblioteekdienste Toelae</i> | 79,744 | 21,644 | 18,597 | 103 | 39,400 | - |
| | 4. Sport en Ontspanning Om sport en ontspanning te bevorder en te vergemaklik <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Massa Sport en -Ontspanning Toelae vir Programdeelname</i> <i>Waarvan:</i> <i>Klubontwikkeling</i> <i>Skolesport program vir massadeelname</i> <i>Siyadiala</i> | 70,768 | 24,427 | 44,809 | 880 | 652 | - |
| | Die Bedrag geld om voor te begroot | 43,932,198 | 28,512,410 | 7,180,071 | 4,947,712 | 3,292,005 | - |

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 28..... Day of JUNE 2011

Signed: *A. Phala* Date: *29/06/2011*
SPEAKER OF THE LIMPOPO LEGISLATURE

MOLAO

Go beakanyetša tekanyetšo ya ditšhelete go tšwa go Sekhwama sa Ditseno tša Profense go dinyakwa tša profense ka ngwaga wa ditšhelete wa 2011/12; le go beakanyetša merero ye e amanago le seo.

MATSENO

KA GO RIALO karolo 226(2) ya Molaotheo wa Rephabiliki ya Afrika Borwa, 1996, e beakanyetša gore tšhelete e ka ntšhwa go tšwa go Sekhwama sa Ditseno sa Profense go ya ka tekanyetšo ya Moalo wa profense;

LE GONA KA GE KAROLO 26 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999

(Molao wa 1 wa 1999) o beakanyetša gore Lekgotlatheramelao la Profense le swanetše go beakanyetša ditšhelete go ngwaga o mongwe le o mongwe wa ditšhelete bakeng sa dinyakwa tša mmušo;

KA GO REALO GO BEWA MOLAO ke Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:-

1. Ditlhalošo

Ka mo Molaong wo, ka ntle ga diteng di laetša ka tsela enngwe, lentšu goba tlhagišo efe goba efe yeo go yona tlhalošo e filwego ka go Molao wa Taolo ya Matlotlo ya Setšhaba ena le tlhalošo yeo e filwego yona ka go Molao woo le gona-

Dithušo tša ditšhelete tša go beelwa mabaka” e šupa kabelo go diprofense, mmušo –selegae goba mebasepala go tšwa go kabo ya ditseno ya mmušo wa bosetšhaba yeo e kgobokeditšwego maemong a bosetšhaba, yeo e beakanyeditšwego go karolo 214(1)(c) ya Molaotheo wa Rephabiliki ya AfrikaBorwa, 1996.

“Ditefelo tša bjale” e šupa dife goba dife tšeo di dirwago ke kgoro ya profense malebana le dinyakwa tša tshepedišo tša kgoro, le gona e akaretša magareng ga tše dingwe, ditefelo tša:-

- (a) megolo ya bašomi;
- (b) dithoto le ditirelo;
- (c) tswala;
- (d) go hirišwa ga thoto ye e sa šuthego; le
- (e) dikgwebišano tša ditšhelete tše di sepelanago le dikoloto;

eupša ga akaretše,

- (i) diphetišetšo le dithušo;
- (ii) ditefelo tša dithoto-thuo; le,

(iii) ditefelo tšeo di dirilwego ka fase ga karolo 73 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao wa 1 wa 1999).

“Ditefelo tša dithoto tša tšhelete ye godimo” e šupa tefelo efe goba efe yeo edirwago ke kgoro ya profense-

(a) ya dithoto tšeo di ka go šomišwa go sa kgaotšwe goba go bušeletšwa go tšweletšo go feta ngwaga o tee, le tšeo go tšona dikholego tša ka moso tša ekonomi goba bokgoni bja tirelo di letetšwego go ya thwii go kgoro ya profense yeo e dirago tefelo; le

(b) yeo e swanetšego go bewa ka go legorong bjalo ka goba bonwago go ba ditefelo tša dithototsa tšhelete ya godimo go ya ka *“Tlhahlo ya tšhupetšo go Fomete ya Ekonomi e mpsha”* (Nofemere 2003, Phetelelo 2) le *“Tlhako ya Taoloya Thoto”* (Aprele 2004, Phetolelo 3.3) yeo e ntšhitšwego ke Kgoro ya Matlotlo a Bosetšhaba ka fase ga karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 1 wa 1999);

“Molao wa Taolo ya Matlotlo a Setšhaba” e šupa Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 1 wa 1999); le

“Diphetišetšo le dithušo tša ditšhelete” e šupa ditefelo tšeo di dirwago ke kgoro ya profense go lekala le lengwe la mmušo goba motho yo mongwe malebana le yeo kgoro ya mmušo e sa amogelego kholeo ya mohuta o mongwe ya thwii go hlega, le gona e akaretša tefelo ya ditšhelete tše di abelwago ka mabaka a itsego;

2. Ditekanyetšo tša tšhelete go dinyakwa tša profense

- (1) Ditekanyetšo ka Lekgotlapeamelao la Profense tša tšhelete go tšwa go Sekhwama sa Ditseno tša Profense go dikanywa tša mmušo ka go ngwaga wa ditšhelete wa 2011/12, go dikabo le dikarologolo ka gare ka kabo, le merero yeo e beilwego ye e tšweletšago lenaneong ye e itsego, e tšwelela ka gare ga Šetule.
- (3) Go šomišwa ga ditekanyetšo tše go ukangwago ka tšona go karolwana (1) go laolwa go ya ka Molao wa Taolo ya Matlotlo a Setšhaba.

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3. Ditekanyetšo tše di tšweletšwago bjalo ka tše di kgethegilego ebile di sa akaretšego

Ka ntle ga dipeakanyetšo tša molao, ditekanyetšo dife goba tše dife go kabo goba karolokgolo ka gare ga kabo tše di tšweletšwago bjalo ka tše di kgetheligilego ebile di sa akaretšego ka go Šetule di ka dirišetšwa nepo yeo e laetšwago le gona di ka no se šomišetšwe morero ofe goba ofe o mongwe, ka ntle ga ge Molao wa profense o fetiša goba o fetola morero woo di abetšwego wona.

4. Thaetlele e kopana

Molao wo ke Molao wa Ditekanyetšo wa Limpopo, 2011.

SETULE

| Kabo | Tihaloso R'000 | Kabo le Dikarolokgolo | Tefelo ya megolo ya Bašomi | Theko ya Didirišwa le Ditirelo | Tšhuthišo le Dithušo go | Ditefelo tša dithotokgolo | Ditefo go Dithoto tša Matlotlo |
|------|---|--------------------------|----------------------------------|--------------------------------------|----------------------------|------------------------------|--------------------------------------|
| 1 | Ofisi ya Tonakgolo NEPO. Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tšhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo. 1. Tshepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone. 2. Tšwetšo pele ya Institšusene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša dinstitšusene le taolo ya phetogo. 3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tšhabolloya profense | 324,641 | 202,192 | 108,014 | 7,830 | 6,605 | - |
| | | 124,705 | 75,952 | 41,693 | 4,009 | 3,051 | - |
| | | 120,093 | 75,928 | 37,284 | 3,821 | 3,060 | - |
| | | 79,843 | 50,312 | 29,037 | - | 484 | - |
| 2 | Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tshepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao 1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente 2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO. Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša 3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitšusene) Go beakanyetša ditshepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo. | 221,090 | 121,691 | 45,772 | 46,211 | 7,416 | - |
| | | 76,473 | 42,010 | 27,047 | - | 7,416 | - |
| | | 98,065 | 44,741 | 7,113 | 46,211 | - | - |
| | | 46,552 | 34,940 | 11,612 | - | - | - |
| 3 | Thuto NEPO Go beakanyetša thuto ya bophelo ka moka le tšhabollo ya go tšweletša batho bao ba nago le mabokgoni a go otlogola, tsebo yeo e tseneletšego le go šoma ka maatia. 1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto. 2. Thuto go Dikolo sa Setšhaba tša Tiwaelo Go beakanyetša thuto ya setšhaba ya tiwaelo go tloga go dikreiti 1 go fihla go 12. <i>2.1 Dikolo tša Setšhaba tša Poraemari</i> <i>2.2 Dikolo tša Setšhaba tša Sekontan</i> <i>2.3 Ditirelo tša Sefofošanele</i> <i>2.4 Tšwetšopele ya Matlafatšo ya Bašomi</i> <i>2.5 Dipapadi le Setšo tša Sekolong</i> Go sa lebalwe <i>Dikabo tša Baikgethelo</i> <i>Lenaneophepo la Dikolo tša Poraeman</i> <i>Lenaneokoaparara la Profense</i> Thušo ya Ditšhelete go Dikolo tše Phagameng tša Sethikiniki | 20,859,319 | 17,055,572 | 1,881,965 | 626,167 | 1,295,615 | - |
| | | 1,284,417 | 915,136 | 224,210 | 30,711 | 114,360 | - |
| | | 18,122,604 | 15,232,568 | 1,372,919 | 342,065 | 1,175,052 | - |
| | | - | - | - | - | - | - |
| | | - | - | - | - | - | - |
| | | - | - | - | - | - | - |
| | | - | - | - | - | - | - |
| | | 829,669 | 17,527 | 806,328 | 75 | 5,739 | - |
| | | 874,897 | - | - | 874,897 | - | - |
| | | 27,450 | - | 1,500 | - | 25,950 | - |

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| Thuto | | Kabo le | | | | | |
|-------|--|---------------|----------------------------|--------------------------------|-------------------------|---------------------------|-------------------------------|
| Kabo | R'000 | Dikarolokgolo | Tefelo ya megolo ya Bašomi | Theko ya Didirišwa le Ditirelo | Tšhuthišo le Dithušo go | Ditefelo tša dithotokgolo | Ditefo go Dithoto tša Matfoto |
| | 3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego. | 72,028 | - | - | 72,028 | - | - |
| | 4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha | 255,854 | 215,464 | 2,258 | 38,132 | - | - |
| | 5. Thuto le Tihahlo tša Tšwetšopele Go beakanyetša Thuto le Tihahlo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tihahlo tša Tšwetšopele <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tsošološo ya Thuto le Tihahlo tša</i> | 490,395 | 365,399 | - | 124,996 | - | - |
| | 6. Thuto le Tihahlo ya Batho ba Bagolo Go beakanyetša Thuto le Tihahlo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto ya Motheo ya Batho ba Bagolo. | 138,500 | 117,374 | 21,044 | 82 | - | - |
| | 7. Tihabollo ya Bana Bof seng Go beakanyetša Thuto ya Bana Bof seng (ECD) go Kreiti R le maamong a fase go ya ka Pampiri Tšhišinywa 5 | 191,109 | 58,279 | 132,771 | 59 | - | - |
| | 8. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša diinstišušene tša thuto ka moka ka thekgo le ditirelo tša dithahlobo <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo</i> <i>HIV le Aids</i> | 304,412 | 151,352 | 128,763 | 18,094 | 6,203 | - |
| | | 28,088 | 1,771 | 26,287 | 30 | - | - |
| 4 | Temo NEPO: Go phegelela go eta pele tihabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomo ka tšela ya tihabollo ya tša temo ka Profenseng E tšwelapele go ikemšetša go hlahla le go thekga phihlelelo ya methopo ya tihabollo ya temo, go tšetša tšhomo ya ekonomo ya lekala, go netefatša taolo ya maleba ya methopo ya tihago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro | 1,494,504 | 814,281 | 312,584 | 263,951 | 103,688 | - |
| | 1. Tšhepedišo Go beakanyetša taolo ya methopo ya tšhepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša beakanyetšo le go ukamela ditekanyetšo tša dikgorc. | 273,669 | 161,890 | 93,959 | - | 17,820 | - |
| | 2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tihabollo le tihokomelo ya mananeokgoparara a tša temo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Leraneo la Tihokomelo ya Mabu/Naga Kirolo</i> <i>ya Bodiidi le Mananeokgoparara</i> | 105,006 | 23,300 | 24,635 | 3,000 | 54,071 | - |
| | 3. Thekgo le Tihabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Leraneo la Thekgo leo le Otlogilego</i> <i>Leraneokgoparara la Profense</i> <i>Tšhelate ya Thekgo ya Taolo ya Masetlapelo</i> <i>Diprojeke tša Letšema</i> | 818,069 | 506,419 | 145,665 | 139,433 | 26,552 | - |
| | 4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badirišo go netefatša go phelega ga diruiwa le maphele a batho tša Afrika Borwa. | 150,340 | 33,970 | 14,358 | 85,895 | 16,117 | - |
| | 5. Ditirelo tša Dinyakišišo tša Theknolotši & Tihabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimčo. | 40,000 | - | 40,000 | - | - | - |
| | 6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga. | 36,690 | 22,948 | 13,522 | - | 220 | - |
| | 7. Tihahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tihahlo ya tša temo | 49,269 | 32,285 | 16,074 | - | 910 | - |
| | | 145,616 | 20,445 | 4,171 | 121,000 | - | - |
| | | 66,185 | 46,994 | 14,558 | 518 | 4,115 | - |

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| Kabo | Tihalošo | Kabo le Dikaroloakgolo | Tefelo ya megolo ya Bašomi | Theko ya Didirišwa le Ditirelo | Tšhuthišo le Dithušo go | Ditšefo tša dithotokgolo | Ditšefo go Dithoto tša Matlotlo |
|-------|--|---------------------------|----------------------------------|--------------------------------------|----------------------------|-----------------------------|---------------------------------------|
| R'000 | | | | | | | |
| 5 | Sekhwamatlotlo sa Profense NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo. | 308,884 | 187,908 | 113,401 | 3,044 | 4,531 | - |
| | 1. Tshepedišo Go beakanyetša le go tšwetša pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone ya matlotlo. Tshepedišo ya Theko ya Ditiabakelo, ditirelo tša Thušo, Tšwetšopele ya Matlafatšo ya Bašomi le Taolo | 116,062 | 60,214 | 49,033 | 3,044 | 3,771 | - |
| | 2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofesenale le thekgo go | 46,413 | 35,961 | 10,096 | - | 356 | - |
| | 3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya ditiabakelo go dikgoro tša mmušo le mebasepala | 75,837 | 41,540 | 34,189 | - | 108 | - |
| | 4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tihabollo ya mananeo go dikgoro tša mmušo le mebasepala | 70,572 | 50,193 | 20,083 | - | 296 | - |
| 6 | Kago ya Ekonomi, Tikologo le Boeti Maikemisetso: Seabe se segolo go hlongo le ditharollo tša ekonomi yeo e tieletšego | 957,943 | 356,469 | 264,622 | 326,527 | 10,325 | - |
| | 1. Toalo Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša ditete | 272,921 | 147,047 | 110,697 | 5,590 | 9,587 | - |
| | 2. Kago ya Ekonomi Go tišeleletša Kago ya ekonomi ka kgwerano ya kabelano, hlohleletša kgolo ya ekonomi ka tihabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago | 412,722 | 51,917 | 121,836 | 238,969 | - | - |
| | 3. Merero ya Tikologo Go netefatša tihabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng | 163,970 | 136,854 | 25,310 | 1,068 | 738 | - |
| | 4. Boeti Go netefatša tihabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense. | 108,330 | 20,651 | 6,779 | 80,900 | - | - |

| Kabo | Tihlosa | Kabo le Dikarolokaqalo | Tefelo ya megolo ya Bašomi | Theko ya Didirišwa le Ditirelo | Tšhuthišo le Dithušo ao | Ditefelo tša dithotokgolo | Ditefo go Dithoto tša Matlotlo |
|------|---|------------------------|----------------------------|--------------------------------|-------------------------|---------------------------|--------------------------------|
| | R'000 | | | | | | |
| 7 | Maphelo NEPO: Go aba ditirelo tša maphelo le tše amanago ie tšona go ya ka molao | 11,587,901 | 7,147,605 | 2,846,316 | 433,441 | 1,160,539 | - |
| | 1. Tshepedišo Go sepetša taolo ya maleba le taolo kakaretšo ya Kooro va Maphelo. | 274,400 | 179,870 | 83,982 | 4,094 | 6,454 | - |
| | 2. Ditirelo tša Maphelo tša Dilete Go aba Ditirelo tša Mthoe tša Tihokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo Go sa lebalwe. Tšhelete ya kirmollo Lenaneo la Phepo le Logagantšwego Ditšhelete Ditirelo tša Malwetši a Forensiki Thušo ya Ditšhelete ya Tihaganelo ya Mathata a Maphelo | 5,987,686 | 4,351,926 | 1,229,152 | 298,330 | 108,278 | - |
| | 3. Ditirelo tša Kalafa tša Tšhoganetšo Go abja ga Ditirelo tša Kalafa tša Tšhoganetšo go akaretša phetišetšo magareng ga dipetlele le dinamelwa tša go sepetša baiwetši tše di beakantšwego | 593,687 | 434,431 | 92,612 | 179 | 66,465 | - |
| | 4. Ditirelo tša Maokelo tša Profense Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go ilhala tša kakaretšo, go akaretša tirelo ye e ilhaotšego ya tsošološo, gammogo le maemo a tihahlo ya bahlanke di ba tša maphelo maphelo le dinyakišišo 4.1 Dipetlele-Kakaretšo (Tša Dilete) 4.2 Dipetlele tša bao ba sa ltekanelago Monaganong | 1,369,512 | 1,158,470 | 194,837 | 3,686 | 12,519 | - |
| | 5. Ditirelo tša Maokelo tša Gare Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetišetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki. 5.1 Ditirelo tša Dipetlele tša Thešari tša Profense Go sa lebalwe Dikabo tša Boikgethelo Ditirelo tša Bosetšhaba tša Thešari | 1,010,754 | 742,469 | 238,389 | 1,035 | 28,861 | - |
| | 6. Disaense tša Maphelo le Tihahlo Go aba dibaka tša tihahlo le tihabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo Go sa lebalwe Dikabo tša Boikgethelo Tihahlo le Tihabollo ya Seprofešenale tša Maphelo | 440,169 | 218,123 | 84,992 | 124,270 | 12,784 | - |
| | 7. Ditirelo tša Thekgo ya Tihokomelo ya Maphelo Go aba ditirelo tša thekgo tšeo di nyakwago ke kgoro go fihlelela maikemišetšo a yona | 839,938 | 53,074 | 768,469 | 1,847 | 16,548 | - |
| | 8. Taolo ya Didirišwa tša Maphelo Go aba leano la matlotlo le tihabollo ya mananeokgoparara go ditlabela tše amogegago tša maphelo, go hiokomela ditlabela tša maphelo le go di boloka di le maemong a ka lokišwago. Go sa lebalwe Dikabo tša Boikgethelo Mananeokgoparara a Profense Thušo ya Tšhelete ya tšošološo ya Maokelo | 1,071,755 | 9,242 | 153,883 | - | 908,630 | - |
| | | 192,446 | - | - | - | 192,446 | - |
| | | 375,672 | 3,675 | 48,466 | - | 323,531 | - |

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| Kabo | Tihahoso | Kabo le Dikaroloakalo | Tefelo ya megolo ya Basomi | Theko ya Didiriswa le Ditirelo | Tshuthiso le Dithuso go | Ditirelo tsa dithotokgolo | Direfo go Dithoto tsa Maotlo |
|------|--|-----------------------|----------------------------|--------------------------------|-------------------------|---------------------------|------------------------------|
| | R'000 | | | | | | |
| 8 | Ditsela le Dinamelwa NEPO: Go beakanyetša, go hlabolla, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantswego tša go matlafala le mananeokgoparara a maleba. | 3,630,334 | 867,303 | 897,952 | 1,352,540 | 512,529 | - |
| | 1. Tshapedišo Go aba taolo ka kakaretšo le thekgo ya tshapedišo ya | 458,927 | 253,537 | 185,440 | 9,950 | 10,000 | - |
| | 2. Mananeokgoparara a Dinamelwa Go beakanyetša le go hlokomela togagano ya ditsela go ba maemong a maleba Go sa lebalwe. | 1,850,994 | 289,145 | 484,264 | 773,783 | 303,802 | - |
| | <i>Lenaneokgoparara la Profense</i> | 693,306 | - | 523,306 | 170,000 | - | - |
| | 3. Ditshepedišo tša Dinamelwa Go beakanya, go laola le go nolofatša beakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakšha ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae Go sa lebalwe | 629,155 | 29,733 | 31,875 | 567,547 | - | - |
| | <i>Tirelo ya Dinamelwa tša Sethaba</i> | - | - | - | - | - | - |
| | 4. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofesenale ya maleba go badirišl ka moka le go matlafatša kgoboketšo ya letseno. Go sa lebalwe. | 374,969 | 290,479 | 35,503 | 1,260 | 47,727 | - |
| | <i>Taolo ya Phetšhamorwalo</i> | - | - | - | - | - | - |
| | 5. Lenaneo le Theilwego Godimo ga Setšhaba Taolo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tihabollo ka dikontraka, lenaneo la tihahlo go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP. Go sa lebalwe | 316,289 | 4,409 | 160,880 | - | 151,000 | - |
| | <i>Lenaneokgoparara la Profense</i> | 308,148 | - | 167,148 | - | 151,000 | - |
| 9 | Mešomo ya Setšhaba NEPO: Go laola meago le dithoto tša profense ka tseta ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsofatša badirišl | 837,064 | 575,314 | 155,948 | 53,155 | 52,647 | - |
| | 1. Taolo Go beakanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo | 295,437 | 208,941 | 78,746 | 2,950 | 4,800 | - |
| | 2. Mešomo ya Setšhaba Go laola meago ya profense le go beakanyetša profense ka nyakego ya yona ya dithoto Go sa lebalwe: <i>Lenaneokgoparara la Profense</i> <i>Ditshelate tsa Sekhwama sa Rentiso ya Moago ya Phetisetso ya Maatla</i> | 521,562 | 355,206 | 68,304 | 50,205 | 47,847 | - |
| | <i>Lenaneokgoparara la Profense</i> | - | - | - | - | - | - |
| | <i>Ditshelate tsa Sekhwama sa Rentiso ya Moago ya Phetisetso ya Maatla</i> | 34,054 | - | - | 34,054 | - | - |
| | 3. Lenaneo la Mešomo ya Setšhaba leo le Taolo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tihabollo ka dikontraka, lenaneo la tihahlo go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP | 20,065 | 11,167 | 8,898 | - | - | - |
| 10 | Polokego, Tšhireletšo le Kgokagano NEPO: Go netefatša tiragatšo ya Sephodisa sa Afrika Borwa yeo e nago le maikarabelo, kgontšhago le yeo e tsamaišanago le ditirelo ka Limpopo maleba le Molaotšhe, Molaotšhe wa Sephodisa wa Afrika Borwa le Molaokakanywa wa Polokego le Tšhireletšo le go netefatša gore Sephodisa sa Afrika Borwa se lebelela dinyakwa tša sephodisa go ditšhaba tšeo di lebanego leela le Limpopo le dinagamagae tšeo di e bopago. | 62,474 | 47,729 | 13,399 | - | 1,346 | - |
| | 1. Tshapedišo Go sepetša taolo ka kakaretšo ya kgoro le go fokotša tiragalo ya bosenyi byo go dirwago setšhabeng. | 35,249 | 25,098 | 8,805 | - | 1,346 | - |
| | 2. Tihelo ya Bosenyi le Dikamano le Setšhaba Go nolofatša tlhamo ya Diforamo tša Sephodisa sa | 18,077 | 15,667 | 2,410 | - | - | - |
| | 3. Tekolo le Nyakišišo Go diragatša meletlo ka ga sebopego sa peo ya melao, melao yeo e lego gona le taolo le go hlabolla ditlabakelo tša tekolo le go lebelela dipelaelo tšeo di amogelwago | 9,148 | 6,964 | 2,184 | - | - | - |

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| Kabo | Tlhaloso | Kabo le Dikaroloqolo | Tefelo ya megolo ya Bašomi | Theko ya Didirišwa le Ditirelo | Tšhuthišo le Dithušo ao | Ditefelo tša dithotokgolo | Ditefo go Dilthoto tša Matlotlo |
|------|--|----------------------|----------------------------|--------------------------------|-------------------------|---------------------------|---------------------------------|
| | R'000 | | | | | | |
| 11 | Pušo Selegae le Kago ya Mengwako Maikemišetšo Go matlafatša le go lekola mmušo wa selegae, go h oma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša gore go na le peakanyo yec e kgokagantšitšwego ya selete le tikologo le tihabollo, tlhango ya sebopogo bakeng sa go nolofatša mananeo a baetapele ba setšo a mokwanelwa, tihabollo yeo e lomagantšwego ya metsesetoropong le ya magaeng, le kgokagantšho ya taolo ya masetlapelo. 1. Taolo Tihamo ya lenaneotshapedišo ke MEC le Hlogo ya Kgoro le maicko a mangwe a taolo ya kgoro 2. Kago ya Mengwako Go laola tshapedišo va kabo va menawako, go boloka Go sa lebalwe. Dikabo tša Boikgethelo Kago ya Mengwako a Lomagantšwego le 3. Pušo Selegae Matlafatšo ya manao a matlafatšo Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete. | 2,209,093 | 571,070 | 210,537 | 1,419,463 | 8,023 | - |
| | 1. Taolo | 257,555 | 149,157 | 98,549 | 5,985 | 3,864 | - |
| | 2. Kago ya Mengwako | 1,483,834 | 67,354 | 14,654 | 1,400,363 | 1,463 | - |
| | 3. Pušo Selegae | 467,704 | 354,559 | 97,334 | 13,115 | 2,696 | - |
| 12 | Tihabollo ya Setšhaba NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba Go fokotša bodidi le mathata a HIV/AIDS ka mananeo a tihabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theilwego Setšhabeng 1. Tshapedišo Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo 2. Ditirelo tša Mediro ya Setšhaba Go beakanyetša taolo ya dilete le diletenyana le, lihokomelo va profeshene le ditšhelete go bahloki 3. Ditirelo tša Thekgo le Tihabollo Go beakanyetša tikologo yeo e kgontšhago moo e lego gore ditšhaba di ka tutuetšwa go tšea karolo ka go ditshapedišo tša tihabollo ya setšhaba | 1,159,184 | 449,839 | 208,271 | 412,850 | 88,224 | - |
| | 1. Tshapedišo | 279,568 | 115,848 | 52,747 | 24,340 | 86,633 | - |
| | 2. Ditirelo tša Mediro ya Setšhaba | 680,572 | 233,872 | 105,077 | 340,032 | 1,591 | - |
| | 3. Ditirelo tša Thekgo le Tihabollo | 199,044 | 100,119 | 50,447 | 48,478 | - | - |
| 13 | Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tihabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo 1. Tshapedišo Go sepediša taolo kakaretšo ka go kgoro. 2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo 3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng Go sa lebalwe Dikabo tša Boikgethelo Dikabo tša Ditirelo tša Bokgobapuku 4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo Go sa lebalwe. Dikabo tša Boikgethelo Ditšhelete tša Lenaneo le Go Kgetha Tema la Dipapadi le Boitapološo Go sa lebalwe Tihabollo ya Sehlopha Lenaneo la Kaoholema ya Dipapadi tsa Sekoia tsa Bontsi Siyadiala | 279,767 | 115,437 | 121,280 | 2,533 | 40,517 | - |
| | 1. Tshapedišo | 97,911 | 50,683 | 46,763 | - | 465 | - |
| | 2. Merero ya Setšo | 31,344 | 18,683 | 11,111 | 1,550 | - | - |
| | 3. Ditirelo tša Bokgobapuku le Bolota tša Kgale | 79,744 | 21,644 | 18,597 | 103 | 39,400 | - |
| | 4. Dipapadi le Boitapološo | 70,768 | 24,427 | 44,809 | 880 | 652 | - |
| | Palomoka ye e swanetšego go abja | 43,932,198 | 28,512,410 | 7,180,071 | 4,947,712 | 3,292,005 | - |

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 28..... Day of August, 2011
Signed: *A. C. Phiso* Date 29/08/2011

No. 6

18 August 2011

MULAYO

U vhetshela u itela mukovho wa masheleni u bya kha Tshikwama tsha Mbuelo tsha Vundu hu u itela thodea dza Vundu dza nwaha wa muvhalelano wa 2011/12; na u vhetshela u itela mafhungo matuku a elanaho na zwenezwo.

MARANGAPHANDA

HUURI khethakanyo 226(2) ya Molayotibe wa Riphabuliki ya Afrika Tshipembe, 1996, i vhetshela uri masheleni a nga kha di bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu fhedzi hu tshi tevhedzwa mukovho nga Mulayo wa Vhusimamulayo wa Vundu;

NAHONE HU URI KHETHEKANTO 26 ya Mulayo wa Ndaulo ya Masheleni a Vhathu, 1999, (Mulayo No. 1 wa 1999) u tshi vhetshela uri Vhusimamilayo ha Vundu vhu tea u avhela masheleni kha nwaha munwe na munwe wa muvhalelano u itela thodea dza Vundu;

ZWINO NGAURALO HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu nga ndila l tevhelaho:-

1. Thandavhudzo

Kha uyu Mulayo, nga nda ha musu zwi re ngomu zwi tshi amba nga inwe ndila, ipfi lifhiho na lifhiho kana vhupfiwa he ha tandavhudziwa kha Mulayo wa Ndaulo ya Masheleni a Vhathu, 1999 (Mulayo no.1 wa 1999), i na thandavhudzo ye ya newa kha uyo Mulayo nahone;

“Mphomali dza Nyimele” zwi amba u avhelwa ha mavundu, muvhuso wapo kana vhomasipala u bva kha mukovhe wa mbuelo yo itwaho nga lushaka kha muvhuso wa lushaka yo vhetshelwaho u itela khethakanyo 214(1) (c) ya Mulayotewa wa Riphabuliki ya Afrika Tshipembe, 1996.

“Mbadelo dzi re hone” zwi amba mbadelo dzo itwaho nga muvhuso wa vundu malugana na kushumele kwa uyo muhasho, nahone hutshi katelwa zwinwe zwithu,

- (a) mbadelo dza ndiliso dza vhashumi;
- (b) thundu na tshumelo;
- (c) nzwalelo,
- (d) u renngiwa ha ndaka l sa sudzuliseiho; na
- (e) phiriso ya masheleni zwi elanaho na ndaka ya khwalo, fhedzi zwi sa kateli:-

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- (i) phiriso
- (ii) mbadelo ya ndaka khulwane; na
- (iii) mbadelo dzo itwaho fhasi ha khethekanyo 73 ya Mulayo wa Ndaulo ya Masheleni a Vhathu, 1999 (Mulayo no.1 wa 1999).

“Mbadelo dza ndaka khulwane” zwi amba mbadelo dzo itwaho nga muhasho wa vundu:-

- (a) u itela ndaka ine ya nga shumiswa u ya na u ya kana ya dovholoswaho u shumiswa lwa u fhira nwaha muthihi, na zwine u bva khazwo mbuelo ya Ekonomi kana hune ndisedzo ya tshumelo ya vha yo livhiswa kha muhasho wa vundu kha u ita mbadelo; nahone
- (b) dzine dza tea u khethekanywa sa, kana dzine dza nga dzhiwa u itela mbadelo ya ndaka khulwane zwi tshi ya nga *“Reference Guide ntswa ya Ekonomi Mbumbo”* (Nyendavhusiku 2003, vesheni 2) na *“Muhanga wa ndangulo ya Ndaka”* (Lambamai 2004, vesheni 3.3) ye ya bviswa nga Mulanga-gwama wa Lushaka fhasi ha khethekanyo 76 ya Mulayo wa Ndaulo ya Masheleni a Vhathu, 1999 (Mulayo no.1 wa 1999).

“Mulayo wa Ndaulo ya Masheleni a Vhathu” zwi amba Mulayo wa Ndaulo ya Masheleni a Vhathu, 1999 (Mulayo no. 1 wa 1999); na

“Phiriso na Thusedzo” zwi amba mbadelo dzo itwaho nga muvhuso wa vundu kha tshinwe tshiimiswa tsha muvhuso kana muthu ufhio na ufhio hune muhasho wa vhundu wa si wane tshithu tshi re na ndeme l linganaho na badelo ye wa ita, zwi tshi katela mbadelo dza mphomali dza nyimele.

2. U avhelwa ha masheleni u itela thodea dza vundu.

- (1) U avhelwa nga Vhusimamilayo ha Vundu ha masheleni u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza muvhuso kha nwaha wa muvhalelano wa 2011/12 kha dzivouthu na khethekanyo khulwane ngomu kha vouthu, u itela dzinwe ndivho dzo livhiwaho, zwo dzudzanyiwa kha Shedulu.
- (2) Hu tshi tevhedzwa khethekanyo 1, u shumiswa ha mukovho zwi ya nga Mulayo wa Ndaulo ya Masheleni a Vhathu.

3. Mukovho wo bulwaho nga lwo sumbedziswaho nahone nga lwo khetheaho

Nga nda ha mbetshelo dza mulayo ufhio na ufhio, mikovho kha voutu kana u kovhiwa hu hulwane hu re kha voutu ho bulwaho sa zwo kovhiwaho nga lwo sumbedziswaho nahone lwo khetheaho kha Shedulu hu nga shumisiwa fhedzi u itela ndivho yo sumbedziswaho nahone hu nga si shumiswe u itela ndivho inwe ifhio na ifhio, nga nda ha musu Mulayo wa Vundu u tshi khwinisa kana u shandukisa ndivho ye zwa itelwa zwone.

4. Dzina lipfufi

Uyu Mulayo ndi Mulayo wa Mukovho wa Limpopo, 2011.

| | | SHEDULU | | | | | |
|-------|---|-------------------------------|------------------------|-----------------------|----------------------------|----------------------------|---------------------------------|
| Voutu | Thandavhudzo | Voutu na khethekanyo khulwane | Ndliso ya zwa Vhashumi | Tshumelo na Dzithundu | Pfukhiseko na ndambezo kha | Mbadelo na ndaka dza pfuma | Mbadelo dza ndaka dza masheleni |
| | | R'000 | | | | | |
| 1 | Ofisi ya Premia NDIVHO. U vhona uri hu vhe na mavhusele avhudi, mveledziso l sa gumi, na vhumpanne ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho l thome na pulane dzayo dza ndaulo na u vhona uri hu na u shanduka ha tshumelo dza vhatu na ndisedzo ya tshumelo yo khwiniswaho | 324,641 | 202,192 | 108,014 | 7,830 | 6,605 | - |
| | 1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhuwane kha uri vha shume mishumo yavho ya mulayo na ya vhumavhelesi kathini na u bveledza mavhusele avhudi. | 124,705 | 75,952 | 41,693 | 4,009 | 3,051 | - |
| | 2. Mveledziso ya Zwimlswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo. | 120,093 | 75,928 | 37,284 | 3,821 | 3,060 | - |
| | 3. Mavhusele na Mbekanyamatele U langa mbekanyamatele ho shumiswa zwitrathedzhi zwo livhiswaho kha u swikelewa ha mveledziso na nyaluwo ya Vundu i sa gumi | 79,843 | 50,312 | 29,037 | - | 494 | - |
| 2 | Vhusimamila yo ha Vundu NDIVHO. U vha na vhudifhinduleli ha vhumavhelesi kha tshipida tsha khoro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwaho kha vhusimamila yo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamila yo | 221,090 | 121,691 | 45,772 | 46,211 | 7,416 | - |
| | 1. Ndaulo U vhumba na u shumisa mbekanyamatele malugana na ndangulo na ndaulo zwa Vhusimamila yo, u bveledza na u vhumunga vhumshaka ho tanganelanaho vhumkati ha dziphalamennde na u netshedza tshumelo dza vhumwaleli kha vhaofisiri vhatshimbidzi | 76,473 | 42,010 | 27,047 | - | 7,416 | - |
| | 2. Zwiwileludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiwileludzi zwa founu na mbilo dza zwiwileludzi zwa Mirado kathini na magavhelo a mbadelo dza vhumkethelo. | 98,065 | 44,741 | 7,113 | 46,211 | - | - |
| | 3. Tshumelo dza Phalamennde (Thikhedzo ya Tshimlswa na Matshimbidzewe) U netshedza tshumelo dzi tutshelelanaho na kusumelewe kwa mishumo mihuwane i katelaho na matshimbidzewe a Ndu, u bveledza ha Hansard na tshumelo ya dzinyambo | 46,552 | 34,940 | 11,612 | - | - | - |
| 3 | Pfunzo NDIVHO. U netshedza vhumgudisi na pfunzo ya u guda i sa gumi swikisaho kha vhatu vha re na zwikili, ndivho ya mishumo kathini na vha bvelelaho. | 20,859,319 | 17,055,572 | 1,881,965 | 626,167 | 1,295,615 | - |
| | 1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo | 1,284,417 | 915,136 | 224,210 | 30,711 | 114,360 | - |
| | 2. Pfunzo ya zwikolo zwazwo ya vhatu U netshedza pfunzo zwayo ya vhatu u bva kha Gireldi 1 u swika kha 12. | 18,122,604 | 15,232,588 | 1,372,919 | 342,065 | 1,175,052 | - |
| | 2.1 Zwikolo zwa Vhatu zwa Phuraimari | - | - | - | - | - | - |
| | 2.2 Zwikolo zwa Vhatu zwa Sekondari | - | - | - | - | - | - |
| | 2.3 Shumelo dza Phurofesheni | - | - | - | - | - | - |
| | 2.4 Mveledziso ya Zwiwo Zzwa Vhatu | - | - | - | - | - | - |
| | 2.5 Mvelele Na Mitambo zwa Zwikolo | - | - | - | - | - | - |
| | 2.6 Mphomali dza Nyemele dzine khadzo ha vha na | - | - | - | - | - | - |
| | Mufusho wa Zwikolo zwa Phuraimari | 829,669 | 17,527 | 806,328 | 75 | 5,739 | - |
| | Themaveledzo ya Vundu | 874,897 | - | - | 874,897 | - | - |
| | Mphomali Nyengedzwa ya Zwikolo zwa Thekiniki zwa Sekondari | 27,450 | - | 1,500 | - | 25,950 | - |

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| Voutu | Thandavhudzo | Voutu na khethekanyo khulwane | Ndilliso ya zwa Vhashumi | Tshumelo na Dzithundu | Pfukhiselo na ndambezo | Mbadelo na ndaka dza pfuma | Mbadelo dza ndaka dza masheleni |
|-------|---|-------------------------------------|--------------------------------|-----------------------------|------------------------------|----------------------------------|---------------------------------------|
| | R'000 | | | | | | |
| | 3. Mlithkedzelo ya zwikolo zwo dimisaho U tikedza zwikolo zwo dimisaho. | 72,028 | - | - | 72,028 | - | - |
| | 4. Pfunzo ya zwikolo zwa sipentshala zwa vhatu U netshedza pfunzo kha zwikolo zwa sipentshala zwa vhatu | 255,854 | 215,464 | 2,258 | 38,132 | - | - |
| | 5. Pfunzo ya Ntha na Vhugudisi U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza ntha dza vhatu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha. <i>Zwine khazwo ha vha na</i> <i>Mphomali Dza Nyimele</i> U netshedzwa ha masheleni a Sekthara ya Kholodzhi dza Vhugudisi na Pfunzo ya Ntha | 480,395 | 365,399 | - | 124,996 | - | - |
| | 6. Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevhedzwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa | 138,500 | 117,374 | 21,044 | 82 | - | - |
| | 7. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Nyaluwo ya Nwana ya Murango kha Gireidi R na maimo a u ranga hu tshi tevhedzwa Bammbiri Litshena 5 | 191,109 | 58,279 | 132,771 | 59 | - | - |
| | 8. Tshumelo Thikhedzi na dzo Tanganeianaho U netshedza zwimiswa zwa pfunzo, sa tshithu tshithi na thikhedzo kathhi na mulingo wa nda <i>Zwine khazwo ha vha na</i> <i>Mphomali Dza Nyimele</i> HIV na Aids | 304,412 | 151,352 | 128,783 | 18,094 | 6,203 | - |
| | | 28,088 | * 1,771 | 26,287 | 30 | - | - |
| 4 | Vhulimi NDIVHO U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwilwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekthara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bvelela na thikhedzo ya u didzhenisa kha zwa vhulimi na vhafumakadzi, vnaswa na vhaolefhal na u swikelela tshumelo dzavhudi dza muhasho. | 1,494,504 | 814,281 | 312,584 | 263,951 | 103,688 | - |
| | 1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vhona uri hu vhe na vupulane vhu bvelelaho na na u monithara migaganyagwama ya muvhuso | 273,669 | 161,890 | 93,959 | - | 17,820 | - |
| | 2. Ndangulo ya zwiko zwa ndalamo U konanya mveledziso ya zwimiswa zwa vhulimi na u londola zwine. mbekanyamateke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndongolo ya mavu, u fhelisa vhusai</i> na u bveledza Themamveledzo | 105,006 | 23,300 | 24,835 | 3,000 | 54,071 | - |
| | 3. Thikhedzo ya vhailli na mveledziso U vhona uri hu vhe na ndisedzo ya tshumelo kha zwitriki zwo <i>Zwine khazwo ha vha na</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> Themamveledzo ya Vundu <i>Mphomali ya Ndongolo ya Masiandaitwa</i> Thandela dza Letsema | 818,089 | 508,419 | 145,665 | 139,433 | 26,552 | - |
| | 4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhatu vha Afrika Tshipembe | 36,690 | 22,948 | 13,522 | - | 220 | - |
| | 5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso U konanya thodisiso ya vhulimi na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafhungo | 49,269 | 32,285 | 16,074 | - | 910 | - |
| | 6. Ekonomi ya Vhulimi U konanya tshanduko ya dzithandela na Ndaka i re fhasi ha muvhuso | 145,616 | 20,445 | 4,171 | 121,000 | - | - |
| | 7. Mbumbo ya vhugudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhugudisi | 66,195 | 46,984 | 14,558 | 518 | 4,115 | - |

| Voutu | Thandavhuzo | Voutu na khethekanyo khulwane | Ndliso ya zwa Vhashumi | Tshumelo na Dzithundu | Mukhisele na ndambezo kha | Mbadele na ndaka dza pfuma | Mbadele dza ndaka dza masheleni |
|-------|--|-------------------------------|------------------------|-----------------------|---------------------------|----------------------------|---------------------------------|
| | R'000 | | | | | | |
| 5 | Vhulangagwama ha Vundu Ndivho u vhona uri hu vh ema mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandukiso ya tshumelo ya vhatu kathini na ndisedzo ya tshumelo yo khwiniswaho | 308,884 | 187,908 | 113,401 | 3,044 | 4,531 | - |
| | 1. Ndaulo U vhona uri hu vhe na mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho | 116,062 | 60,214 | 49,033 | 3,044 | 3,771 | - |
| | 2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwiwiswa na mugagar yagwama wa masipala na wa Vundu. | 46,413 | 35,961 | 10,096 | - | 356 | - |
| | 3. Ndaka na Ndangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso. | 75,837 | 41,540 | 34,189 | - | 108 | - |
| | 4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo | 70,572 | 50,193 | 20,083 | - | 298 | - |
| 6 | Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango Ndivho: Tshifitsi tshihuwane tsha thuthuwedzo na thandululo dza nyawulo ya ekonomi i bvelelaho. | 857,943 | 356,469 | 264,622 | 326,527 | 10,325 | - |
| | 1: Ndaulo U vhona uri hu vhe na ndaulo ya zwiirathedzhi ndanguo, vhudavhidzano na tshumelo dza tshirikiki | 272,921 | 147,047 | 110,697 | 5,590 | 9,587 | - |
| | 2. Mveledziso ya zwa Ekonomi U ita uri hu vhe na Ekonomi i Bvelelaho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indasitri, u phurumotwa ha zwa vhubindudzi na mbambadzo kathini na u vhona uri hu na tshimo tsha vhubindudzi tsho teaho nahone hu lingano vhu tendelalo ndivhelelo ya u engedza, nahone tsho lingano tshine tsha tendela u vha hone ha ndivhalelo | 412,722 | 51,917 | 121,836 | 238,969 | - | - |
| | 3. Mafhungo a zwa Mupo U vhona uri hu na mveledziso, u phurumotwa na ndangula ya nyito dza zwa mupo kha vundu | 163,970 | 138,654 | 25,310 | 1,068 | 736 | - |
| | 4. Vhuendelamashango U vhona uri hu na mveledziso, u phurumotwa na ndangula ya nyito dza zwa vhuendelamashango kha vundu | 108,330 | 20,651 | 6,779 | 80,900 | - | - |

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| Voutu | Thandavhudzo | Voutu na khethekanyo khulwane | Ndiliso ya zwa Vhashuml | Tshumelo na Dzithundu | Pfukhiselo na ndambezo kha | Mbadelo na ndaka dza pfuma | Mbadelo dza ndaka dza masheleni |
|-------|---|-------------------------------------|-------------------------------|-----------------------------|-------------------------------------|----------------------------------|---------------------------------------|
| | R'000 | | | | | | |
| 7 | Mutakalo | 11,587,901 | 7,147,605 | 2,846,316 | 433,441 | 1,160,539 | - |
| | 1. Ndaulo ya Mutakalo | 274,400 | 179,870 | 83,982 | 4,094 | 6,454 | - |
| | U laula ndangulo ya vhumane na ndaulo nyanganredzi ya Muhasho wa Mutakalo | - | - | - | - | - | - |
| | 2. Tshumelo dza Mutakalo dza Tshitiriki | 5,987,686 | 4,351,926 | 1,229,152 | 298,330 | 108,278 | - |
| | U netshedza Tshumelo dza Ndongolo ya Mutakalo dza u Thoma Mulayo 63 wa 1997) na Tshumelo dza Tshitiriki dza Sibadela | - | - | - | - | - | - |
| | Zwine khazwo ha vha na: | - | - | - | - | - | - |
| | Mphomali Dza Nyimele | - | - | - | - | - | - |
| | Mbekanyamushumo ya Pflushi yo Tanganelanaho HIV/AIDS | 623,404 | 97,430 | 381,147 | 143,827 | 1,000 | - |
| | Forensic Pathology Services Grant | 32,308 | 1,159 | 18,824 | - | 12,325 | - |
| | Mphomali ya Thusedzo ya Masiandaitwa a Zwa Mutakalo | - | - | - | - | - | - |
| | 3. Tshumelo dza Mlshonga dza Shishi | 593,687 | 434,431 | 92,612 | 179 | 66,465 | - |
| | U netshedza tshumelo dza nishonga dza shishi dza phanda ha sibadela zwi tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vhawadze yo pulanwaho. | - | - | - | - | - | - |
| | 4. Tshumelo dza Sibadela tsha Vundu | 1,369,512 | 1,158,470 | 194,837 | 3,686 | 12,519 | - |
| | Ndisedzo ya tshumelo dza sibadela dzi swikeleleaho, dzo fanelaho na thumelo nyangaredzi dza sipentshela dzi bveledzeaho, zwi tshi katela na tshumelo ya mbeledzo ya sipentshela, kathini na tshifinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso. | - | - | - | - | - | - |
| | Zwine khazwo ha vha na | - | - | - | - | - | - |
| | 4 1 Zwabedela (Dzingu) Nyangaredzi | - | - | - | - | - | - |
| | 4 2 Zwabedela Vhuwadze ha Muhumbulo | - | - | - | - | - | - |
| | 5. Tshumelo dza Sibadela dza Vhukati | 1,010,754 | 742,469 | 238,389 | 1,035 | 28,861 | - |
| | U bveledza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovhiwa ha tshumelo kha masipala, u bveledza sisteme ya ndangulo ya tshitiriki dzi bveledzaho na u khwinisa tswikelelo kha dzikilini. | - | - | - | - | - | - |
| | 5 1 Tshumelo dza Sibadela dza Vhukati | - | - | - | - | - | - |
| | Zwine khazwo ha vha na: | - | - | - | - | - | - |
| | Mphomali dza nyimele | - | - | - | - | - | - |
| | Tshumelo dza Pfunzo dza ntha | 257,313 | 134,180 | 100,805 | - | 22,328 | - |
| | 6. Salntsi dza Mutakalo na Vhugudisi | 440,169 | 218,123 | 84,992 | 124,270 | 12,784 | - |
| | U netshedza ha vhugudisi na tshifinga tsha mveledziso hu u itela vhashumi vha re vha vhukuma vha re na vhukoni vha Muhasho wa Mutakalo | - | - | - | - | - | - |
| | Zwine khazwo ha vha na | - | - | - | - | - | - |
| | Mphomali dza nyimele | - | - | - | - | - | - |
| | Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo | 99,730 | 26,862 | 39,688 | 23,100 | 10,080 | - |
| | 7. Tshumelo dza Thikhedzo ya Ndongolo ya Mutakalo | 839,938 | 53,074 | 768,469 | 1,847 | 16,548 | - |
| | U netshedza tshumelo ya thikhedzo i Todeaho nga muhasho u itela u swikelele ndivho dzawo | - | - | - | - | - | - |
| | 8. Ntangulo ya Zwiiledzi zwa Mutakalo | 1,071,755 | 9,242 | 153,883 | - | 908,630 | - |
| | U netshedza vhumane ha pfuma na mveledziso ya zwiwumiswa uri zwi vhe zwiiledzi zwa mutakalo zwi tanoane-dzeaho, na u | - | - | - | - | - | - |
| | Zwine khazwo ha vha na | - | - | - | - | - | - |
| | Mphomali dza nyimele | - | - | - | - | - | - |
| | Themamveledziso ya Vundu | 192,448 | - | - | - | 192,446 | - |
| | Mvusuludzo ya Zwiwumiswa zwa Sibadela | 375,672 | 3,675 | 48,468 | - | 323,531 | - |

| Voutu | Thandavhudzo | Voutu na khethekanyo khulwane | Ndiliso ya zwa Vhashumi | Tshumelo na Dzithundu | Pfukhiselo na ndambezo kha | Mbadelo na ndaka dza pfuma | Mbadelo dza ndaka dza masheleni |
|-------|---|-------------------------------|-------------------------|-----------------------|----------------------------|----------------------------|---------------------------------|
| | R'000 | | | | | | |
| 8 | Dzilbada na Vhuendi NDIVHO: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu. | 3,630,334 | 867,303 | 897,962 | 1,352,540 | 512,529 | - |
| | 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu | 458,927 | 253,537 | 185,440 | 9,950 | 10,000 | - |
| | 2. Mafhungo a zwa sialala Mveledziso na vhukonanyi ha nyito dza sialala | 1,850,994 | 289,145 | 484,264 | 773,783 | 303,802 | - |
| | | - | - | 523,306 | 170,000 | - | - |
| | 3. Tshumelo dza Zwiko na Laiburari U thusa vhulaladza ha laiburari hapo kha u netshedza tshumelo kha laiburari dza tshilshavha na kha tshumelo dza Zwiko kha Vundu | 629,155 | 29,733 | 31,875 | 567,547 | - | - |
| | <i>Zwine khazwo ha vha na</i> | - | - | - | - | - | - |
| | <i>Mphomali dza nyimele</i> | 249,488 | - | - | 249,488 | - | - |
| | <i>Mphomali dza tshumelo dza Laiburari</i> | - | - | - | - | - | - |
| | 4. Mitambo na Vhudimvumvusi U bveledzisa na u konanya mitambo na vhudimvumvusi | 374,969 | 290,479 | 35,503 | 1,260 | 47,727 | - |
| | <i>Zwine khazwo ha vha na:</i> | - | - | - | - | - | - |
| | <i>Mphomali ya Mbekanyamushumo ya u Shele Muenzhe, Mitambo ya Vhanzhi na Vhudimvumvusi</i> | - | - | - | - | - | - |
| | <i>ine khazwo ha vha na</i> | - | - | - | - | - | - |
| | <i>Ubveledziso ya dzikilaba</i> | - | - | - | - | - | - |
| | <i>Mbekanyamushumo ya Mitambo ya Zwikolo ya u Shele Muenzhe nga Vhanzhi</i> | - | - | - | - | - | - |
| | <i>Syadlala</i> | - | - | - | - | - | - |
| | 5. Mbekanyamushumo yo livhiswaho kha Vhadzulapo Thikhedzo na Ndangulo nyangaredzi ya Davhi, u bveledza thandela na mbekanyamushumo ntswa, mveledziso ya mukhonthiraka, mbekanyamushumo ya zwa vhugudisi zwi tshi katela na u tanganya na u guda nga vhulavhelesi ha kushumele na vhashelamulenzhe vha Mbekanyamushumo yo Engedzwaho ya zwa Mbekanyamushumo yo Engedzwaho ya zwa Mishumo ya Vhathu | 316,289 | 4,409 | 160,880 | - | 151,000 | - |
| | <i>Zwine khazwo ha vha na:</i> | - | - | - | - | - | - |
| | <i>Mphomali dza nyimele</i> | - | - | - | - | - | - |
| | <i>Themamveledziso ya Vundu</i> | 308,148 | - | 157,148 | - | 151,000 | - |
| 9 | Mishumo ya Vhathu NDIVHO. U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli | 837,064 | 575,314 | 155,948 | 53,155 | 52,647 | - |
| | 1. Ndaulo U netshedza tshumelo ya thikhedzo kha mishumo mihlwane ya muhasho nga kha mbekanyamushumothukhu dzi tevelaho ndangulo, tshumelo dzo tanganelanaho, zwiko na thikhedzo ya mbekanyamushumo | 295,437 | 208,941 | 78,748 | 2,950 | 4,800 | - |
| | 2. Mishumo ya Vhathu U langula zwifhato zwa muvhuso na u netshedza vundu thodea dzalo dza ndaka. | 521,562 | 355,206 | 68,304 | 50,205 | 47,847 | - |
| | <i>Zwine khazwo ha vha na:</i> | - | - | - | - | - | - |
| | <i>Mphomali dza nyimele</i> | - | - | - | - | - | - |
| | <i>Themamveledziso ya Vundu</i> | - | - | - | - | - | - |
| | <i>Tsudzu'uso ya Phimo ya Ndaka shikwama tsha Mphomali</i> | 34,054 | - | - | 34,054 | - | - |
| | 3. Mbekanyamushumo ya zwa Mishumo ya Vhathu yo Engedzwaho Thikhedzo na Ndangulo nyangaredzi ya Davhi, u bveledza thandela na mbekanyamushumo ntswa, mveledziso ya mukhonthiraka, mbekanyamushumo ya zwa vhugudisi zwi tshi katela na u tanganya na u guda nga vhulavhelesi ha kushumele na vhashelamulenzhe vha Mbekanyamushumo yo Engedzwaho ya zwa Mbekanyamushumo yo Engedzwaho ya zwa Mishumo ya Vhathu. | 20,065 | 11,187 | 8,898 | - | - | - |
| | | 1,698 | - | 1,698 | - | - | - |

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| Voutu | Thandavhudzo | Voulu na khethekanyo khulwane | Ndiiso ya zwa Vhashumi | Tshumelo na Dzitshundu | Pfukhiselo na ndambezo kha | Mbadelo na ndaka dza pfuma | Mbadelo dza ndaka dza mashaleni |
|-------|--|-------------------------------|------------------------|------------------------|----------------------------|----------------------------|---------------------------------|
| | R'000 | | | | | | |
| 10 | Mbulungeo, Tsireledzo na Vhukonanyi NDIVHO: U vbona un Tshumelo ya Tshipolisa ya Afrika Tshipembe Lempopo i vhe yavhudi nahone i re na vhudifinduleli, zwi kutshelanaho na Ndayotewa, Mulayo wa Tshipolisa wa Afrika Tshipembe na Bambiiri Lishena nga ha Mbulungeo na Tsireledzo haThu na u vbona zwaun Tshipolisa tsha Afrika Tshipembe tshi dzhenetele nga hwo thelelaho kha inoda dza vhadzulapo dza u phoisa dzo lvhiswaho kha Limpopo na mbumbo yalo ya mahayani 1. Ndaulo U laula ndangulo yotho ya muhasho 2. Foramu ya Tshipolisa ya Vhadzulapo na Thavhelo ya Vhugvehenga U jeludza u thoniwa ha Foramu dza Tshipolisa dza Vhadzulapo, na u thungudza u vha hone ha vhuvehenga kha vhuishilo ha vhatu 3. U monkhara, Thoduluso na Vhuambeli U ita tshapo nga ha mutangwa wa Vhusimamayo, ndaela dzo mahlo, ndayo na ndaulo na u bveladza kushumiselwe kwa u monkhara na u shumana na mbidelo dzo tanganezwaho DN FTV Foramu dza Tshipolisa dza Vhadzulapo | 62,474 | 47,720 | 13,369 | - | 1,346 | - |
| | 1. Ndaulo U laula ndangulo yotho ya muhasho | 35,249 | 25,098 | 8,805 | - | 1,346 | - |
| | 2. Foramu ya Tshipolisa ya Vhadzulapo na Thavhelo ya Vhugvehenga U jeludza u thoniwa ha Foramu dza Tshipolisa dza Vhadzulapo, na u thungudza u vha hone ha vhuvehenga kha vhuishilo ha vhatu | 16,077 | 15,667 | 2,410 | - | - | - |
| | 3. U monkhara, Thoduluso na Vhuambeli U ita tshapo nga ha mutangwa wa Vhusimamayo, ndaela dzo mahlo, ndayo na ndaulo na u bveladza kushumiselwe kwa u monkhara na u shumana na mbidelo dzo tanganezwaho DN FTV Foramu dza Tshipolisa dza Vhadzulapo | 9,148 | 6,964 | 2,164 | - | - | - |
| 11 | Muvhuso Wapo na Zwa Dzinndu NDIVHO: U engedza maanda na u monkhara muvhuso wapo, u sika nyemele me khayo ha vha na mveledziso ya dzinndu, u vbona uri nu na vhuqulane ho tanganelanaho ha tsheteki na madzingu, na u bveladza, u vha hone ha mutangwa wa vhuqulane, u febzidza mbekanyamushumo dza dza vhuqulane ha vharangaphanda vha slalala, mveledziso ya u tanganelanaho ya dzidoroboni na mahayani, na u tanganywa ha ndangulo ya tshinyalelo ya vundu. 1. Ndaulo U vhubwa ha mbekanyamatele nga Murodo wa Khroshtilumbe, Thono ya Muhasho na vhanwe mwado vha ndangulo ya Muhasho 2. Dzinndu U laula matele a netshedzo ya dzinndu, u vhuqulane data, na u laula ndaka i sa sudzulusi, u langula vhuqulane na tshikimu tsha thikhedzo ya mulkedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mulkedzelo wa dzinndu U futa sisteme ya ndangulo ya thandela dzo bveladza. Zwime khazwo ha vha na Mphomali dza nyemele U tanganywa ha zwa dzinndu na Nzudzo na Vhatu 3. Muvhuso Wapo U pfumboswa ha mbekanyamushumo ya ndadzo ya zwifate U huda na u tanganywa ha ofisi dza dzingu dza Maspala wa Tsheteki | 2,260,093 | 571,070 | 218,537 | 1,419,463 | 8,023 | - |
| | 1. Ndaulo U vhubwa ha mbekanyamatele nga Murodo wa Khroshtilumbe, Thono ya Muhasho na vhanwe mwado vha ndangulo ya Muhasho | 257,555 | 149,157 | 98,549 | 5,985 | 3,864 | - |
| | 2. Dzinndu U laula matele a netshedzo ya dzinndu, u vhuqulane data, na u laula ndaka i sa sudzulusi, u langula vhuqulane na tshikimu tsha thikhedzo ya mulkedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mulkedzelo wa dzinndu U futa sisteme ya ndangulo ya thandela dzo bveladza. Zwime khazwo ha vha na Mphomali dza nyemele U tanganywa ha zwa dzinndu na Nzudzo na Vhatu | 1,483,834 | 67,354 | 14,654 | 1,400,363 | 1,463 | - |
| | 3. Muvhuso Wapo U pfumboswa ha mbekanyamushumo ya ndadzo ya zwifate U huda na u tanganywa ha ofisi dza dzingu dza Maspala wa Tsheteki | 1,380,914 | - | - | 1,388,914 | - | - |
| | | 467,704 | 354,559 | 97,334 | 13,115 | 2,596 | - |
| 12 | Ndondolo NDIVHO: U vbona uri muhasho u swikelel misthomo yawo ya u thoma one ya vha netshedzo ya thuso dza matshisano, Mbulungeo ya Vhadzulapo, u oveleza ndondolo na thikhedzo ya u thelelwa ha vhusal 1. Ndaulo U vhuqulane ndila dza tshumelo ya thikhedzo na ndangulo vhuqulane ha Muhasho, vhuqulane ha muvhuso, vhatu zwavho na Vhashelemulenzhe vho teaho. 2. Tshumelo dza Ndondolo ya Matshisano U netshedza tshumelo dza ndondolo ya matshisano ya mambo vhuqulane na u bveladza kha vhusal na vha se komi u dilala zwo tshiswa kha mveledziso i bveladza na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a Muvhuso/Madzangano a Vhadzulapo na manwe vhanwe vhanetshedi vha dzitshumelo. 3. Tshumelo dza Thikhedzo na Mveledziso U thusedza kha vhuqulane hokundelwaho vhone kha vhadzulapo vha nga tutuwedzwa u sheia mulenzhe kha mattele a mveledziso ya matshisano | 1,159,164 | 449,839 | 208,271 | 412,850 | 88,224 | - |
| | 1. Ndaulo U vhuqulane ndila dza tshumelo ya thikhedzo na ndangulo vhuqulane ha Muhasho, vhuqulane ha muvhuso, vhatu zwavho na Vhashelemulenzhe vho teaho. | 279,568 | 115,849 | 52,747 | 24,340 | 86,633 | - |
| | 2. Tshumelo dza Ndondolo ya Matshisano U netshedza tshumelo dza ndondolo ya matshisano ya mambo vhuqulane na u bveladza kha vhusal na vha se komi u dilala zwo tshiswa kha mveledziso i bveladza na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a Muvhuso/Madzangano a Vhadzulapo na manwe vhanwe vhanetshedi vha dzitshumelo. | 660,672 | 233,872 | 105,077 | 340,032 | 1,591 | - |
| | 3. Tshumelo dza Thikhedzo na Mveledziso U thusedza kha vhuqulane hokundelwaho vhone kha vhadzulapo vha nga tutuwedzwa u sheia mulenzhe kha mattele a mveledziso ya matshisano | 199,044 | 100,119 | 50,447 | 48,478 | - | - |
| 13 | Mitambo, Vhutshisa na Mvelele NDIVHO: U huda vhutshisi kha phambano nga kha u netshedza ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutshisa na mvelele hu sa qumho Lempopo 1. Ndaulo U laula ndangulo yotho ya Muhasho 2. Mafhungo a zwa slalala Mveledziso na vhuqulane ha nyalo dza slalala 3. Tshumelo dza Zwiko na Laburari U thusa vhuqulane dza laburari hapo kha u netshedza tshumelo kha laburari dza tsheshavha na kha tshumelo dza Zwiko kha Vundu Dzime khazwo ha vha na Mphomali dza nyemele Mphomali dza tshumelo dza Laburari 4. Mitambo na Vhudimvumvusi U bveladza na u konanya mitambo na vhudimvumvusi Zwime khazwo ha vha na: Mphomali ya Mbekanyamushumo ya u Sheia Mulenzhe, Mitambo ya Vhanzhi na Vhudimvumvusi I na khazwo ha vha na Ubvledziso ya dzikiloba Mbekanyamushumo ya Mitambo ya Zwiko ya u Sheia Mulenzhe nga Vhanzhi Siyadala | 278,767 | 115,437 | 121,280 | 2,533 | 40,917 | - |
| | 1. Ndaulo U laula ndangulo yotho ya Muhasho | 97,911 | 50,683 | 46,763 | - | 465 | - |
| | 2. Mafhungo a zwa slalala Mveledziso na vhuqulane ha nyalo dza slalala | 31,344 | 18,683 | 11,111 | 1,550 | - | - |
| | 3. Tshumelo dza Zwiko na Laburari U thusa vhuqulane dza laburari hapo kha u netshedza tshumelo kha laburari dza tsheshavha na kha tshumelo dza Zwiko kha Vundu Dzime khazwo ha vha na Mphomali dza nyemele Mphomali dza tshumelo dza Laburari | 79,744 | 21,644 | 18,597 | 103 | 39,400 | - |
| | 4. Mitambo na Vhudimvumvusi U bveladza na u konanya mitambo na vhudimvumvusi Zwime khazwo ha vha na: Mphomali ya Mbekanyamushumo ya u Sheia Mulenzhe, Mitambo ya Vhanzhi na Vhudimvumvusi I na khazwo ha vha na Ubvledziso ya dzikiloba Mbekanyamushumo ya Mitambo ya Zwiko ya u Sheia Mulenzhe nga Vhanzhi Siyadala | 66,497 | 11,030 | 17,497 | - | 38,000 | - |
| | | 70,768 | 24,427 | 44,809 | 880 | 652 | - |
| | | 53,009 | 11,000 | 42,009 | - | - | - |
| | | 13,144 | - | 13,144 | - | - | - |
| | | 9,192 | - | 9,192 | - | - | - |
| | | 22,687 | - | 22,687 | - | - | - |
| | THANGANYELO YA MUTENGO U NO DO VOUTELIWA | 43,932,198 | 28,512,410 | 7,180,071 | 4,947,712 | 3,292,005 | - |

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 28th Day of August 2011
Signed: *A. K. Phala* Date: 29/08/2011

NAWU

Ku endlela ku avela mali ku suka eka Nkwama wa Xifundzankulu wa Mali xa Tiko ku endlela swilaveko swa Xifundzankulu hi lembe-ximali ra 2011/12; na ku endlela timhaka ta lehansi ka swona.

MANGHENELO

HAMBI LESWI xiyenge xa 226(2) xa Vumbiwa ra Riphabliki ra Afrika Dzonga, 1996, xi kombisaka laswaku mali yi nga ha kumiwa eka Nkwama wa Xifundzankulu wa Mali ya Tiko ntsena hi ku landza maavele hi Nawu wa Xifundankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Mafambisele ya Mali ya Tiko, (Nawu wa no.1 wa 1999) xi endlelaka leswaku Mfumo wa Xifundzankulu wu fanele wu ava mali hi lembe-ximali rin'wana ni rin'wana ku landza swilaveko swa xifundzankulu;

Mfumo wa Milawu wa Xifundzankulu **WU NGHENISA NAWU** hi ndlela leyi landzelaka:-

1. Tinhlamuselo

Eka nawu lowu, handleka ka loko mongo wu kombisa swin'wana, rito rihi ni rihi kumbe xivulwa lexi eka nhlamuselo leyi yi nyikiwa eka Nawu Mafambisele ya Mali ya Tiko, (Nawu wa no.1 wa 1999) xi ni nhlamuselo yi nga nyikiwa xona eka Nawu wolowo.

“Swipfuno leswi nga ni swipimelo” swi vula mphakelo lowu nga ni swipimelo eka swifundzankulu, mfumo wa ndzawu kumbe timasipala ku suka eka xiphemu xa mfumo xa mali ya tiko leyi nga hlengletywa hi mfumo wa tiko, tanihi leswi vuriweke eka xiyenge xa 214((1)(c) xa Vumbiwa ra Riphabliki ra Afrika Dzonga, 1996.

“Tihakelo ta sweswi” swi vula tihakelo tihi ni tihi leti ti endliwaka hi ndzawulo ya xifundzankulu hi ku landzela swilaveko swa matirhele swa ndzawulo yaleyo, naswona swi katsa tihakelo to-

- (a) ririsa vatirhi;
- (b) tinhundzu na vukorhokeri;
- (c) ntswalo;
- (d) ku hakela nhundzu yo famba-famba; na
- (e) matirhisele ya mali lawa ya fambelanaka na swibye na tinhundzu, kambe swi nga katsi:-

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- (i) ku hundzisela na swipfuno swa mali;
- (ii) tihakelo ta swibye; na
- (iii) tihakelo leti ti nga endliwa ehansi ka xiyenge xa 73 xa Nawu wa Mafambisele ya Mali ya Tiko, (Nawu wa no.1 wa 1999).

“tihakelo ta nhundzankulu” swi vula tihakelo tihi na tihi leti nga endliwa hi ndzawulo ya xifundzankulu:-

- (a) ta nhundzu leyi yi nga tirhisiwaka ku ya ni ku ya kumbe ti tirhisiwa nakambe ku tumbuluxa ku tlula lembe rin'we, naswona leswi nga ta endla leswaku mbuyelo wa ikhonomi kumbe vukorhokeri wu languteriwaka ku va wu nghena eka ndzawulo ya xifundzankulu leyi yi nga endla hakelo; naswona
- (b) sweswo swi fanele ku vekiwa tani hi kumbe ku tekiwa tani hi tihakelo ta Nhundzankulu hi ku landza *“Refernce Guide to the New Economic Format”* (Hukuri, 2003, Xiphemu xa 2) na *“Asset Management Framework”* (Dzivamusoko 2004, Xiphemu xa 3.3) ley yi nga humesiwa hi Vankwama va Rixaka ehansi ka xiyenge xa 73 xa Nawu wa Mafambisele ya Mali ya Tiko, (Nawu wa no.1 wa 1999).

“Nawu wa Mafambisele ya Mali ya Tiko” swi vula Nawu wa Mafambisele ya Mali ya Tiko, 1999 (Nawu wa 1 wa 1999);

“ku hundzisela na swipfuno swa mali” swi vula tihakelo leti ti nga endliwa hi ndzawulo ya xifundzankulu eka vandal rin'wana ra mfumo kumbe munhu wihi na wihi hi ku lanla la leswi ndzawulo ya xifundzankulu yi nga vuyeriweki hi nchumu wa nkoka wo fana na swona, naswona swi katsa na tihakelo ta swipfuno swa swipimelo;

2. Ku aviwa ka ntsengo wa mali lowu lulamisiweke wa swilaveko swa Xifundzankulu

- (1) Ku ava timali leti lulamisiweke hi Mfumo wa Xifundzankulu ka mali ku suka eka Nkwama wa Timali ta Xifundzankulu wa swilaveko swa xifundzankulu eka lembe-ximali ra 2011/12, eka tivhoti na swiyenge-nkulu endzeni ka vhoti, na swikongomelo leswi kongomaka leswi swi nga longoloxiwa, swi kombisiwa eka Xedulu;

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- (2) Ku tiriwa ka miavo leyi vuriweke eka xiyengenyana xa 1, swile hansi ka Nawu wa Mafambisele ya Mali ya Tiko, 1999 (Nawu wa 1 wa 1999).

3. Minkavelo tanihi leswi yi longoloxiweke hindlela yo karhi yi tlhela yi hlawuleka.

Hambi sweswi makungu ya nawu wihi niwihl, minkavelo eka vhoti kumbe eka xiphemunkulu xa vhoti lexi longoloxiweke hi ndlela yo karhi yi tlhela yi hlawuleka leyi aviweke eka Xedulu yi nga tirhisiwa ntsena hi xikongomelo lexi kombisiweke naswona a yi nge tirhisiriwi xikokongomelo xin'wani, handle kaloko. Nawo wa Xifundzankulu wu hundzuluxa kumbe ku ncinca xikongomelo lexi a xi bohiwile.

4. Nhloko-Mhaka hi ku komisa

Nawu lowu wu | Nawu wa Minkavelo wa Timali wa Limpopo, 2011.

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XEDULU

| Xiavo | Nhlamuselo | Xiavo na Xiyenge-nkulu | Tihakelo ta vetirhi | Tinhundzu na vukorhokeri | Thiransifere na timali lo pfuneta | Tihakelo ta tinhundzu lo pfuneta | Tihakelo ta liasete ta swa timali |
|-------|--|---|--|---|---|---|-----------------------------------|
| | R'000 | | | | | | |
| 1 | Hofisi ya Holobyenkulu Xikongomelo Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tndzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswiswa ka vukorhokeri. 1. Vufambisi Xikongomelo. Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisweke eka ku nyikwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyunti ta vufambisi byo hlawuleka. 2. Nhluvukiso wa Mavandla Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca 3. Vukorhokeri bya Xinawu Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo. | 324,641 124,705 120,093 79,843 | 202,182 75,952 75,928 50,312 | 108,014 41,893 37,284 29,037 | 7,830 4,008 3,821 - | 6,605 3,051 3,060 494 | - - - - |
| 2 | Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku byisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leb ti yimerwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu 1. Vufambisi Byo endla na ku tirhisa phofisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tiakusa na ku hlalisa vuxaka eka ku hlalanga ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi. 2. Misingiriko ra Swirho na Minhlango ya Minhlango ya tipolotiki Ku nyika miholo, ku tirhisa thelefoni na ku klientwa ka mali ya swofamba swa swa swirho na ku hakelo swiengetelo swa tihofisi leb va hlawurweke eka tona 3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka | 221,090 76,473 98,065 46,552 | 121,881 42,010 44,741 34,940 | 45,772 27,047 7,113 11,612 | 46,211 - 46,211 - | 7,416 7,416 - - | - - - - |
| 3 | Dyondzo Xikongomelo Ku tyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku bitva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela. 1. Vufambisi Ku nyika vufambisi byo angarhela bya sisteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisele ya Mail ya Tiko, na milawu yin'wana. 2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntawa wa 1 ku fikelela eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga 2.1 Swikolo swa Rixaka swa le Hansi 2.2 Swikolo swa Rixaka swa le Henhla 2.3 Vutirheli bya Xipurofexini 2.4 Ku Hluvukisa Vutirheli bya Vanhu 2.5 Mntlangu ni Ndhavuko eSwikolweni 2.6 Swipfuno swa ku ya hi Xiyimo Leha ku nga - Muholo wa ku ya hi Xiyimo Nongonoko wa Rixaka wa Swekudya swa Swikolo Swi tirhisiwa swa Xifundzankulu Mphandzwa wo engetela tmali ta Swikolo swa Sekondari swa Theki | 20,858,319 1,284,417 18,122,804 829,809 874,897 27,450 | 17,055,572 915,136 15,232,588 17,527 - | 1,881,965 224,210 1,372,819 808,328 - | 628,167 30,711 342,065 75 874,897 | 1,295,615 114,380 1,175,052 5,739 - | - - - - 25,950 |

| Xiavo | Nhlamuselo | Xiavo na Xiyenge-nkulu | Tihakelo ta vatirhi | Tinhundzu na vukorhokeri | Thransifere na timall to pfuneta | Tihakelo ta tinhundzu to pfuneta | Tihakelo ta Uasete ta swa timall |
|-------|---|------------------------|---------------------|--------------------------|----------------------------------|----------------------------------|----------------------------------|
| | 3. Mfuneto eka swikolo leswi swi tiyimelaka | 72,028 | | - | 72,028 | - | - |
| | 4. Dyondzo ya Swikolo swa mani na mani swa xlpexele Swo nyika cyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpfapfathuto wa 6 dyondzo yo katsakanya | 255,854 | 215,464 | 2,258 | 38,132 | - | - |
| | 5. Dyondzo ya ku yisa emahlweni Vuleteri Yo nyika Dyondzo ya ku Yisa Emahlweni na Vuleteri (FET) eka bkholichi ta Tiko ta Vuleteri bya ku yisa emahlweni (FET) hi ku landza Nawu wa Dyondzo yo yisa Emahlweni na Vuleteri Laha ku nga: Muholo wa ku ya hi xiyimo Sektara kyi lulamistweke ya Dyondzo yo yisa Emahlweni na Tikhohlchi ta Vuleteri | 490,395 | 365,399 | - | 124,996 | - | - |
| | 6. Dyondzo ya Masungulo ya Lavakulu na Vuleteri Yo nyika Dyondzo ya Masungulo ya Lavakulu na Vuleteri hi ku landza Nawu wa Vuleteri na Dyondzo ya Masungulo | 490,395 | 365,399 | 124,996 | - | - | - |
| | 7. Ku Hluvukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo eka Ntlawa wa R na swiyimo swa le hansi hi ku landza Mpfapfathuto wa 5. | 138,500 | 117,374 | 21,044 | 82 | - | - |
| | 8. Vukorhokeri bya ku pfuna vatirhi na leswi fambisanaka ni vona. Ku nyika mavandla ya dyondzo hinkwawo hi vuleteri Laha ku nga: Muholo wa ku ya hi xiyimo HIV na Aids | 191,109 | 58,279 | 132,771 | 59 | - | - |
| | | 304,412 | 151,352 | 128,783 | 18,094 | 6,203 | - |
| | | 28,088 | 1,771 | 26,287 | 30 | - | - |
| 4 | Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tiakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasabi, lavantswaha na vatsonwa na ku fikelela: 1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo 2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlaysiso Laha ku nga: Muholo wa ku ya hi xiyimo Nononoko wa ku hlavisa Misava. Hu Herisa Vuswana na wa switirhisiwa 3. Nseketelo na Nhluvuko wa Vurimi Ku vonisisa leswaku ku ni vukorhokeri bya ntleketlo eka miganga yo hambanahambana Laha ku nga Muholo wa ku ya hi xiyimo Nongonoko wo Seketela wa Varimi eka Swa Vurimi Swi tirhisiwa swa Xifundzankulu Mfuneto wa Mali ya ku Lawula Tinghozi " Letsema Projects" 4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlaysiso wa vanhu va Afrika Dzonga 5. Vulavisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vukokoxoko 6. Ntlvo-ikhonomi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tprojeke na tinhundzu lawurwa hi nfumo 7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi | 1,484,504 | 814,281 | 312,584 | 263,951 | 103,888 | - |
| | 1. Vufambisi | 273,889 | 161,890 | 93,959 | - | 17,820 | - |
| | 2. Mafambisele ya Nkarhi wo leha ya Swipfuno | 105,006 | 23,300 | 24,635 | 3,000 | 54,071 | - |
| | 3. Nseketelo na Nhluvuko wa Vurimi | 818,069 | 506,419 | 145,665 | 139,433 | 26,552 | - |
| | 4. Vukorhokeri bya Vutshunguri bya Swiharhi | 36,890 | 22,948 | 13,522 | - | 220 | - |
| | 5. Vulavisi bya Thekinoloji na Vukorhokeri bya Nhluvuko | 49,269 | 32,285 | 16,074 | - | 810 | - |
| | 6. Ntlvo-ikhonomi ya Vurimi | 145,616 | 20,445 | 4,171 | 121,000 | - | - |
| | 7. Vuleteri bya Vurimi byo Lulamisiwa | 68,185 | 46,094 | 14,558 | 518 | 4,115 | - |

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| Xiavo | Nhiamuselo | Xiavo na Xiyenge-nkulu | Tihakelo ta vatirhi | Tinhundzu na vukorhokeri | Thransifere na timali to pfuneta | Tihakelelo ta tinhundzu to pfuneta | Tihakelo ta tasete ta swa timali |
|-------|--|------------------------|---------------------|--------------------------|----------------------------------|------------------------------------|----------------------------------|
| 5 | Nkwama wa Xifundzankulu XIKONGOMELO : Ku fambisa Nkwama wa Xifundzankulu | 308,884 | 187,908 | 113,401 | 3,044 | 4,531 | - |
| | 1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka | 116,062 | 60,214 | 49,033 | 3,044 | 3,771 | 0 |
| | 2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali | 46,413 | 35,961 | 10,096 | 0 | 356 | 0 |
| | 3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfumo na vutihlamuleri | 75,837 | 41,540 | 34,189 | 0 | 108 | 0 |
| | 4. Vufambisi bya swa Timali Ku fambisa vutirheli bya tinkota, ku hlukisa sisteme na nongonoko wa ku avela. | 70,572 | 50,193 | 20,083 | 0 | 296 | 0 |
| 6 | Nhluvukiso wa ikhonomi, Mbangu na Vupfumba Xikongomelo: Muphakerinkulu wa ku antswisa na swintshuxo swa nkulo wa ikonomi lowu yaka emahlweni. | 957,943 | 356,469 | 264,622 | 326,527 | 10,325 | - |
| | 1. Mafambisele Ku vona mafambisele ya vulawuri byo kongoma, mbulavurisano na vukorhokeri bya le ka swifundza | 272,921 | 147,047 | 110,697 | 5,590 | 9,587 | - |
| | 2. Hluvuko wa Ikhonomi Ku yisa emahlweni Nhluvuko wa Ikhonomi ntrhisano lowu aviweke, hlohetela nkulo wa ikonomi hi ku hlukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu nticancincaka | 412,722 | 51,917 | 121,836 | 238,969 | - | - |
| | 3. Timhaka ta Mbangu Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya mgingiriko ya mbango eka Xifundzankulu | 163,970 | 136,854 | 25,310 | 1,068 | 738 | - |
| | 4. Vupfumba Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya mgingiriko ya vupfumba eka Xifundzankulu. | 108,330 | 20,651 | 6,779 | 80,900 | - | - |
| 7 | Rihanyu XIKONGOMELO Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu | 11,587,901 | 7,147,605 | 2,846,316 | 433,441 | 1,160,539 | - |
| | 1. Vufambisi Ku fambisa vufambisi bya xibrateji na mafambisele yo angarhela ya Ndzawulo ya Rihanyo | 274,400 | 179,870 | 83,982 | 4,094 | 6,454 | - |
| | 2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukorhokeri bya Masungulo bya Nhlaysi wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swbedelele swa Miganga | 5,987,686 | 4,351,926 | 1,229,152 | 298,330 | 108,278 | - |
| | Laha ku nga: Muholo wa ku ya hi nyimo | - | - | - | - | - | - |
| | Nongonoko wa Swakudya wo Katsakanya HIV/AIDS | 623,404 | 97,430 | 381,147 | 143,827 | 1,000 | - |
| | Nkwama wa Vutrheli bya Vulavisisi bya Vuvabyi bya Forensiki | 32,308 | 1,159 | 18,824 | - | 12,325 | - |
| | Maliyo Pfuneta eka Makhombo ya swa Rihanyo | - | - | - | - | - | - |
| | 3. Vukorhokeri bya swa Vutshunguri bya Xihatla Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exibedelele ku katsa na ku rhurhisa exikarhi ka swibedelele na vutleketli bya vavabyi lebyi nga pulanwa. | 593,687 | 434,431 | 92,612 | 179 | 66,465 | - |
| | 4. Vukorhokeri bya Xibedhele xa Xifundzankulu Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, trhaka & na vukorhokeri bya xipelele byo angarhela, ku tatsa na vukorhokeri bya xipelele byo antswisa mahanyele, na ku letela vatirhi va rihanyo va profexeni na vulavisisi. | 1,369,512 | 1,158,470 | 194,837 | 3,686 | 12,519 | - |
| | 4.1 Swibedhelele swa Tiko (Sifundza) | - | - | - | - | - | - |
| | 4.2 Vufambisi bya Xibedhele na ku antswisa khwalithi | - | - | - | - | - | - |

| Xiavo | Nhlamuselo | Xiavo na Xiyenge-nkulu | Tlhakelo ta vatirhi | Tinhundzu na vukorhokeri | Thransifere na timall to pfuneta | Tlhakelo ta tinhundzu to pfuneta | Tlhakelo ta thasete ta swa timall |
|-------|---|------------------------|---------------------|--------------------------|----------------------------------|----------------------------------|-----------------------------------|
| | R'000 | | | | | | |
| | 5. Vukorhokeri bya Xibedhele bya le Xikarhi Ku hlukisa xirateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku rihanya na hangalasa vukorhokeri eka masipala, hlukisa tisiseme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etidini | 1,010,754 | 742,469 | 238,389 | 1,035 | 28,861 | - |
| | 5.1 Vutirhele bya Swibedhele swa le Xikarhi Laha ku nga Muholo wa ku ya hi xiyimo Vutirhele bya Swibedhele swa lehenha swa Xifundzankulu | 257,313 | 134,180 | 100,805 | - | 22,328 | - |
| | 6. Sayense ya Rihanyo na Vuleteri Ku endla vuleteri na minkateko ra nhlukiso eka vatirhi lava nga thorma na lava va nga lunghele ku thorma va Ndzawulo ya Rihanyo Laha ku nga Muholo wa ku ya hi xiyimo Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso | 440,169 | 218,123 | 84,992 | 124,270 | 12,784 | - |
| | 7. Vukorhokeri bya Nseketelo wa Rihanyo Ku endla vukorhokeri bya nseketelo lebyi lavwaka hi ndzawulo ku fikelela swikongomelo swa wona | 839,938 | 53,074 | 768,469 | 1,847 | 16,548 | - |
| | 8. Vufambisi bya Swilovisi swa Rihanyo Ku endla ku pulana lokukulu na nhlukiso wa switirhiswa swo amukeleka swa rihanyo, hlaysa swilovisi swa rihanyo na ku tshama swi ti eka xiyimo xo kota ku tirhiseka Laha ku nga Muholo wa ku ya hi xiyimo Switirhiswa swa Xifundzankulu Mfunzelele wa Swibedhele | 1,071,755 | 9,242 | 153,883 | - | 908,630 | - |
| | | 192,446 | - | - | - | 192,446 | - |
| | | 375,672 | 3,675 | 48,466 | - | 323,531 | - |
| 8 | Vutleketli XIKONGOMELO: Ku nyika, ku hlukisa na ku hlaysa tisiseme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu | 3,630,334 | 867,303 | 897,962 | 1,352,540 | 512,529 | - |
| | 1. Vufambisi Ku endla vufambisi hi ku angarhele bya sisiteme ya vutleketli bya xifundzankulu | 458,927 | 253,537 | 185,440 | 9,950 | 10,000 | - |
| | 2. Ku aka Mapatu Xikongomelo. Ku nyika na ku hlaysa mapatu ku va eka xiyimo xa Leswi ku nga Muholo wa ku ya hi xiyimo Miako ya Xifundzankulu | 1,850,994 | 289,145 | 484,264 | 773,783 | 303,802 | - |
| | 3. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swifuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swifuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Leswi ku nga Matirhiselo ya swa Vutleketli bya Mani na Mani | 629,155 | 29,733 | 31,875 | 170,000 | - | - |
| | 4. Vulawuri bya swo Famba Ku vona leswaku timvha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlaysa nawu na vuhlayiseki emapatwini ya hina. Leswi ku nga | 249,498 | - | - | 249,498 | - | - |
| | Vulawuri bya Ndzawulo | 374,969 | 290,479 | 35,503 | 1,260 | 47,727 | - |
| | 5. Nongonoko lowu Ndlamuxiweke wa Mintirho ya Tiko Vulawuri hi ku angarhele na nseketelo wa Xiyenge, ku tumbuluxa minongonoko yintshwa na tiprojeke, ku hlukisa swa tikontra, minongonoko yo letela, ku katsa ya swa dyondzo a vuhlangansi bya lava khumbwaka hi EPWP na ku kambisisa matirhelo ya EPWP. Leswi ku nga Muholo wa ku ya hi xiyimo Miako ya Xifundzankulu | 316,289 | 4,409 | 160,880 | - | 151,000 | - |
| | | 157,148 | - | 157,148 | - | - | - |

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| Xiavo | Nhlamuselo | Xiavo na Xiyenge-nkulu | Tihakelo ta vatirhi | Tinhundzu na vukorhoken | Thiransifere na timali to pfuneta | Tihakeloto ta tinhundzu to pfuneta | Tihakelo ta liasete ta swa timali |
|-------|--|------------------------|---------------------|-------------------------|-----------------------------------|------------------------------------|-----------------------------------|
| | R'000 | | | | | | |
| 9 | Mintirho ya Mani na Mani XIKONGOMELO: Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vubhulamuli na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi | 837,064 | 575,314 | 155,948 | 53,155 | 52,847 | - |
| | 1. Vufambisi Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi | 295,437 | 208,941 | 78,748 | 2,950 | 4,800 | - |
| | 2. Mintirho ya mani na Mani Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Miako ya Xifundzankulu</i> <i>Mali ya ku Hundziserwa ka Mpimo wa Nhundzu</i> | 521,562 | 355,208 | 68,304 | 50,205 | 47,847 | - |
| | 3. Nongonoko lowu Ndlamuxiweke wa Mintirho ya Tiko Vulawuri hi ku angarhela na nseketelo wa Xiyenge, ku tumbuluxa minongonoko yintshwa na tiprojeke, ku hlukisa swa tikotraka, minongonoko yo letela, ku katsa ya swa dyondzo a vuhlanganisi bya lava khumbiwa ka hi EPWP na ku kambisisa matirhelo ya EPWP | 34,054 20,065 | 11,167 | 8,898 | 34,054 | - | - |
| | | 1,688 | - | 1,688 | - | - | - |
| 10 | Vuhlayiseki, Vusirheleri na Vuhlanganisi XIKONGOMELO: Ku vona leswaku vukorhokeri bya Xiphorisa bya Afrika Dzonga eLimpopo byi ni vubhulamuli, bya tirha na ku va byi tirhela vanhu, naswona byi fambisana na Vumbiwa, Nawu wa Xiphorisa wa Afrika Dzonga na Phepha ro Basa ra Vuhlayiseki, Vusirheleri na Vuhlanganisi na ku thela ku vonwa leswaku Xiphorisa xa Afrika Dzonga xi langutsa swilaveko swa vanhu kahle leswi swi kongomaneke ni Limpopo na tindhawa ta le makaya. | 62,474 | 47,729 | 13,399 | - | 1,348 | - |
| | 1. Vufambisi Byo fambisa vufambisi hinkwabyo bya ndzawulo | 35,248 | 25,098 | 8,805 | - | 1,348 | - |
| | 2. Foramu ya Maphorisa ya Vaaki na Nsivelo wa Vugevenga Swo olovisa ku simekwa ka Tiforamu ta Maphorisa ya Vaaki, na ku hunguta ku humelela ka vugevenga bya le xikarhi ka vanhu | 18,077 | 15,667 | 2,410 | - | - | - |
| | 3. Ku sivela vugevenga na Vuhlanganisi na mganga Swo fambisa tinhlengaletano ta rimba ra mfumo wa milawu, swileriso swa nkarhi hinkwawo, milawu na swinawana na ku antswisa swirhisawa swa nkabelo na ku langutsa swivilelo leswi swi kumekaka. | 9,148 | 6,964 | 2,184 | - | - | - |

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| Xiavo | Nhlamuselo | Xiavo na Xiyenge-inkulu R'000 | Tihakelo ta vatrhi | Tinhundzu na vukorhokeri | Thiransifere na timali to pfuneta | Tihakelo ta tinhundzu to pfuneta | Tihakelo ta Uasete ta swa timali |
|-------|---|-------------------------------|--------------------|--------------------------|-----------------------------------|----------------------------------|----------------------------------|
| 11 | <p>Mfumo wa Ndhawu na Tindlu</p> <p>XIKONGOMELO: Ku tirha na ku kambela swyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulanwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbululuxwa ka nimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuluxwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu</p> <p>1. Vufambisi Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo.</p> <p>2. Tindlu Wo fambisa maendlele ya mphakelo wa tindlu, hiayisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketele wa tindlu na vukorhokeri bya vuhlanganisi.</p> <p>Ku aka sisteme yo tya ya mafambisele ya tiprojeke <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamake vanhu</i></p> <p>3. Timhaka ta Ndhavuko</p> <p>Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku tihofisi te miganga eka vamasipale va miganga</p> | 2,208,093 | 571,070 | 210,537 | 1,419,463 | 8,023 | - |
| | 1. Vufambisi | 257,555 | 149,157 | 98,549 | 5,985 | 3,864 | - |
| | 2. Tindlu | 1,483,834 | 67,354 | 14,654 | 1,400,363 | 1,463 | - |
| | 3. Timhaka ta Ndhavuko | 467,704 | 354,559 | 97,334 | 13,115 | 2,696 | - |
| 12 | <p>Nhluvukiso wa Nhlaliso</p> <p>XIKONGOMELO: Ku nyika nete ya Nhlaliseko wa Vanhu lowu Hlayisekaka Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlanganiso (yo fana na Minhlanganiso leyi nga Tirheleki Mali, Minhlanganiso leyi nga riki ya Mfumo na Minhlanganiso leyi Kongomisaka eka Vanhu</p> <p>1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketele.</p> <p>2. Vukorhokeri bya Nhlaliso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vutlhogomeri bya xipurofexini na hi timali eka swiswana na lava</p> <p>3. Vukorhokeri bya Nhluvukiso na Nseketele Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloterwa ku hoxa xandla eka maendlele yo hluvukisa vanhu</p> | 1,159,184 | 449,838 | 208,271 | 412,850 | 88,224 | - |
| | 1. Vufambisi | 279,568 | 115,848 | 52,747 | 24,340 | 86,633 | - |
| | 2. Vukorhokeri bya Nhlaliso wa Vanhu | 680,572 | 233,572 | 105,077 | 340,032 | 1,591 | - |
| | 3. Vukorhokeri bya Nhluvukiso na Nseketele | 199,044 | 100,119 | 50,447 | 48,478 | - | - |

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| Xilavo | Nhlamuselo | Xilevo na Xiyenge-ankulu R'000 | Tihakelelo ta valirhi | Tinhundzu na vukorhokeri | Thiransifere na timall to pfuneta | Tihakelelo ta tinhundzu to pfuneta | Tihakelelo ta tlasete ta swa timall |
|--------|---|--------------------------------|-----------------------|--------------------------|-----------------------------------|------------------------------------|-------------------------------------|
| 13 | Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu | 278,767 | 115,437 | 121,280 | 2,533 | 40,517 | - |
| | 1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawulo | 97,911 | 50,683 | 48,763 | - | 465 | - |
| | 2. Tmhaka ta Ndhavuko Ntlakuso na ku fambisa misingiriko ya vutsila na ndhlavuko | 31,344 | 18,683 | 11,111 | 1,550 | - | - |
| | 3. Vutrheli bya Layibulari na Tiakhayivhi Ku pfuneta tlayibulari ta vulawuri ndhawu eka ku nyika ntrho wa tlayibulari ta tiko na ku endla vutrheli bya takhayivhi ta xifundzankulu Leyi ku nga: Muholo wa Xiyimo Muholo wa Vutrheli bya Layibulari | 79,744 | 21,644 | 18,597 | 103 | 39,400 | - |
| | 4. Mintlangu Yo tiakusa na ku olovisa mintlangu na vutlori Leyi yi nga: Muholo wa ku ya hi xiyimo Mintlangu ya Vunhu na hinkwavo na Mfuneto wa Nongonoko wa ku ngenela ka swiolovisi Leyi ku nga: Ku Hluvukiswa ka Tikilabu Ku ngenela mintlangu ka swikolo hinkwaswo Siyadala | 70,758 | 24,427 | 44,809 | 880 | 652 | - |
| | | 53,636 | 11,000 | 42,009 | - | 627 | - |
| | | 13,144 | - | 13,144 | - | - | - |
| | | 9,192 | - | 9,192 | - | - | - |
| | | 22,887 | - | 22,887 | - | - | - |
| | Ntsengo lowu faneleke ku pimaneyitlwa | 43,932,198 | 28,512,410 | 7,180,071 | 4,947,712 | 3,282,005 | - |

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 28..... Day of August 2011

Signed: *A. Phala* Date: 29/08/2011
SPEAKER OF THE LIMPOPO LEGISLATURE

UMTHETHO

Kunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi enyakeni weemali ka 2011/12; kanye nokuqalelela ezinye iindaba ezincani ezikhambelana nalokhu.

ISETHULO

NJENGONANYANA isigaba 226(2) somThethosisekelo weRiphabhligi yeSewula Afrika ka-1996 sibeka bona imali ingdoswa esiKhwameni seNgeniso sePhrovinsi ngokwabiwa mThetho wePalamende;

BEGUDU NJENGOMBANA isigaba 26 somThetho wokuPhthwa kweeMali zomBuso waka-1999 (umThetho wenomboro 1 ka-1999) sibeka bona isiBethamthetho sePhrovinsi kufanele sabe imali inyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

NGAKHO WENZIWE UMTHETHO siBethamthetho sePhrovinsi ngendlela elandlako:-

1. lihlathululo

KilomThetho, ngaphandle kwalokha ubujamo bubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweeMalimBuso linehlathululo kilowo mthetho begodu-

“**izabelo zobujamo obthileko**” zityho izabelo zamaphrovinsi, umbuso wendawo namkha abomasipala ezibuya emalini ebuthelwe mbuso wezityhaba inarha yoke, ngokubeka kwesigaba 214(1)(c) somThethosisekelo weRiphabhliki yeSewula Afrika, waka-1996.

”**ukubhadela kwanjesi**” kutjho okhunye nokhunye ukbadhela okwenziwe mnyango wephrovinsi mayelana neemfuno zokusebenza komnyango lowo, begodu kufaka hlangana nezinye izinto, ukubhadelwa-

- (a) kwemirholo yabasebenzi;
- (b) ipahla nemisebenzi;
- (c) inzalo;
- (d) irente yepahla engatjhidiko; kanye
- (e) nokukhenga nokuthengisa okukhambelana nepahla neenkolodo, kodwana kungafaki,

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- (i) kubhadelwa kokudlulisa nerhelebho leemali;
- (ii) ukubhadelwa epahleni yokusikimisa; kanye
- (iii) nokubhadela okwenziwe ngaphsi kwesigaba 73 somThetho wokuPhathwa kweeMali zomBuso;

ukubhadela ipahla yokusimisa” kutjho ukubhadela okhunye okwenziwe mnyango wephrovinsi:-

- (a) epahleni engasetjenziswa ngokuragela phambili namkha ngokubuyelela ekukhiqizeni ukudlula unyaka begodu kiyo okuzakuphuma imivuzo yezomnotho namkha lapho ikghonakalo yomsebenzi ilindelwe bona iphume bunqopha emnyangweni wephrovinsi obhadelako; begodu
- (b) okufanele kuhlukaniswe namkha kuthathwe njengokubhadelwa kwepahla yokusimisa ngokuya “*komHlahlandlela wokuTjengisa weNdlela eTja yezomNotho*” (Novemba 2003, umHlobo 2) kanye “*no’mLeyo wokuphatha kwePahla*” (Apreli 2004, umHlobo 3.3) okhutjhwwe liPhiko lokuGcinwa kweeMali zesiTjhaba ngaphasi kwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso;

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zomBuso ka-1999 (umThetho wenomboro 1 ka-1999); begodu

“ukudlulisa nerhelebho leemali” kutjho ukubhadela okwenziwe mnyango wephrovinsi kwelinye iphiko lakarhulumente namkha komunye umuntu lapho umnyango ungatholi into efanako ngokwenani bunqopha, begodu kufaka ukubhadelwa kwezabelo zobujamo obuthileko;

2. Ukwabiwa kwemali ukuhlangabezana neemfuno zephrovinsi

- (1) Ukwabiwa siBethamthetho seProvinsi kwemali ebuya esiKwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zakarhulumente enyakeni weemali ka-2011/12 emavowudini nekwehlukeni okukhulu ngaphakathi kwevowudu kanye nokufeza iminqopho ethileko ebekiweko, ku bekwe kuTjhejuli.
- (2) Ngokuya kwesigaba 3, ukusetjenziswa kwesabelo kufanele kwenziwe ngokuya komThetho wokuPhathwa kweeMali zomBuso.

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3. Ukubiwa Okurhenyiswe Njengokuthileko Nokwekhethelo

Ngaphandle kweenjalomiso zomunye nomunye umthetho, ukwabiwa evowudini namkha ekhwehluni okhulu ngaphakathi kwevowuudu okurhenyiswe njengokukhethekileko nokwekhethelo okwabiwa eTjhejulini kungasetjenziselwa kuphela imngopho etjengisiweko begodu angese kwasetjenziselwa omunye umngopho ohlukileko, ngaphandle kwalokha umThetho wePhrovinsi nawukhilbelela namkha utjhugulula umngopho okwabelwe ngawo.

4. Ithayithili efitjhani

Lomthetho ubizwa ngomThetho weLimpopo wokwaAbiwa kweeMali ka-2011.

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| Ivowudu | Ihathululo | TJHEJULI | | | | |
|---------|--|--------------------------------------|-------------------------|---------------------|----------------------------------|-------------------------|
| | | Isamba ngevowudu nokwehluka okukhulu | UkuLiliswa kwabaSebenzi | IPahlia nemiSebenzi | Ukuduliswa nokurhelelwa ngeemali | Ukubhadalwa kweenkolodo |
| | R'000 | | | | | |
| 1 | I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kuhle, ukutama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kweprovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono 1. ZokuPhatha oPhetheko nakuMngophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle. 2. ISekele lemiSebenzi eHlangeneko Kukhambelana nokunikela ngoburholi bamaqhinga kyo yoke iminyango yeprovinsi mayelana nemisebenzi ethlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi. 3. UmThengomo nokuBusa Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kweprovinsi netuthuko. | 324,641 | 202,192 | 108,014 | 7,830 | 6,605 |
| | 124,705 | 75,952 | 41,653 | 4,009 | 3,051 | - |
| | 120,093 | 75,928 | 37,284 | 3,821 | 3,060 | - |
| | 79,843 | 50,312 | 29,037 | - | 494 | - |
| 2 | IsiBethamthetho sePhrovinsi IHLOSO: Kukuba nelihlo ekhabinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho 1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina itjhebiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko 2. Ukurholelwa kwabaPhethe lInKhundla zoManganarha Kugalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadalwa kwemali yerhelelho ngokwendawo ejanyelweko 3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlalanga wokukhanyiswa kwekundla, imisebenzi yokukhuthwa kweHansadi neyelimi. | 221,090 | 121,691 | 45,772 | 46,211 | 7,416 |
| | 76,473 | 42,010 | 27,047 | - | 7,416 | - |
| | 98,065 | 44,741 | 7,113 | 46,211 | - | - |
| | 46,552 | 34,940 | 11,612 | - | - | - |
| 3 | ZeFundo IHLOSO: Kuhlomisa abantu beprovinsi ngokubanikela ifundo nebandulo lekhwalithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, iwazi namakhono azabakghonakalisa ukudlala indima enetsha emphakathini 1. ZokuPhatha Kunikela ngokuphathwa kwalo loke irherho lezefundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo 2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo. 2.1 InKolo zomPhakathi zePhrayimari 2.2 InKolo zomPhakathi zeSekhondari 2.3 ImiSebenzi yesiPhrofejhinali 2.4 UkuThuthukiswa kwabaSebenzi 2.5 ImiDlalo namaSiko eSikolweni 2.6 IzAbelo ezinemibandela Oku Iihlelo leSondlo lemaPhrayimari Mihangalasisekelo wePhrovinsi IsAbelo sokuVuselelwa KweenKolo | 20,859,319 | 17,055,572 | 1,881,965 | 626,167 | 1,295,615 |
| | 1,284,417 | 915,136 | 224,210 | 30,711 | 114,360 | - |
| | 18,122,604 | 15,232,568 | 1,372,919 | 342,065 | 1,175,052 | - |
| | 829,669 | 17,527 | 806,328 | 75 | 5,739 | - |
| | 874,897 | - | - | 874,897 | - | - |
| | 27,450 | - | 1,500 | - | 25,950 | - |

| Ivowudu | Ihlahululo | ngevowudu nokwehluka okukhulu | UkuLiliswa kwabaSebenzi | IPahla nemiSebenzi | Ukuduliswa nokurhalejwa ngeemali | Ukubhadelwa kweenkolodo | LimBhadelo zePahla yezeeMali |
|---------|--|-------------------------------|-------------------------|--------------------|----------------------------------|-------------------------|------------------------------|
| | R'000 | | | | | | |
| | 3. ISekele leeMali leenKolo ezizJameleko Kusekela iinkolo ezizjameleko ngokuya komThetho weSewula Afrika weenKolo | 72,028 | - | - | 72,028 | - | - |
| | 4. IFundo yomPhakathi yeenKolo eziKhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu | 255,854 | 215,464 | 2,258 | 38,132 | - | - |
| | 5. IFundo neBandulo eliRagela Phambili Kunikela ngefundo neBandulo eliRagela Phambili (okuyi-FET) emakhohlji womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili <i>OkuzizaAbelo zobuJamo obuThileko kunikelewa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i> | 490,395 | 365,399 | - | 124,996 | - | - |
| | 6. IFundo neBandulo elisiSekele labaDala Kunikela ngefundo neBandulo elisiSekele (okuyi-ABET) ngokuya komThetho weFundo esiSekele yabaDala | 490,395 138,500 | 365,399 117,374 | 124,996 21,044 | - 82 | - | - |
| | 7. ITuthuko yokuThoma yabaNtwana Kunikela ngefundo yokuThoma yabaNtwana (okuyi-ECD) kuGreyiti R nemazingeni aphantsi ngokuya kwePhepha lokuBingwe mBuso lenomboro 5 | 191,109 | 58,279 | 132,771 | 59 | - | - |
| | 8. ImiSebenzi yeRhelebo neKhambelanako Kunikela iinkhongo zefundo ngebandulo nesekele <i>OkuzizaAbelo zobuJamo obuThileko yi-HIV ne-Aids (iFundo yamaKghono wokuPhila)</i> | 304,412 | 151,352 | 128,763 | 18,094 | 6,203 | - |
| | | 28,068 | 1,771 | 26,287 | 30 | - | - |
| 4 | Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo | 1,494,504 | 814,281 | 312,584 | 263,951 | 103,688 | - |
| | 1. ZokuPhatha Kunikela ngokuphathwa kwemithombo yezokuphatha, ubuholi bezombanganaha, ukuphathwa kwabasebenzi nokuqinisekisa ukutama kuhle nokwelusa izabelo zeminyango | 273,669 | 161,690 | 93,959 | - | 17,620 | - |
| | 2. Ukuphathwa kwemithombo okudzimeleleko Kukhonaakalisa ukuthukiswa komthangalasisekele wezelimo <i>OkuzizaAbelo zobuJamo obuThileko iHlelo lokuTihogonyelwa kweNarha ukuPheliswa komTihago nokuThuthukiswa komThangalasisekele</i> | 105,006 | 23,300 | 24,635 | 3,000 | 54,071 | - |
| | 3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko iHlelo lezeLimo lokuSekelwa kwabaLimi Mthangalasisekele wePhrovinsi sisAbelo zobuJamo obuThileko AmaPhrojekthi we-Letserna</i> | 818,069 | 506,419 | 145,665 | 139,433 | 26,552 | - |
| | 4. ImiSebenzi yokwelatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kweFuyo khona kuzakuqinisekiswa iluyo ephile kuhle nehlaakuhle yabantu beSewula Afrika | 150,340 | 33,970 | 14,358 | 85,895 | 16,117 | - |
| | 5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukhonaakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphathwa kwelwazi | 40,000 | - | 40,000 | - | - | - |
| | 6. UmNotho wezeLimo Kukhambelanisa nokukhonaakalisa iqhuguluko lamaPhrojekthi nepahla ewela ngaphasi korhulumente | 36,690 | 22,948 | 13,522 | - | 220 | - |
| | 7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo | 49,269 | 32,285 | 16,074 | - | 910 | - |
| | | 145,616 | 20,445 | 4,171 | 121,000 | - | - |
| | | 66,185 | 46,994 | 14,558 | 518 | 4,115 | - |

| Ivowudu | Ihathululo | Isamba ngevowudu nokwehluka okukhulu | UkuLiliswa kwabaSebenz I | IPahla nemlSebenzi | Ukudluliswa nokurhelelwa ngeemali | Ukubhadelwa kweenkolodo | LimBhadelo zePahla yezeeMali |
|---------|---|---|--------------------------------|-----------------------|---|----------------------------|------------------------------------|
| 5 | IPhiko lokuGcinwa kweeMali zePhrovinsi IHLOSO : | 308,884 | 187,908 | 113,401 | 3,044 | 4,531 | - |
| | 1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi. | 116,062 | 60,214 | 49,033 | 3,044 | 3,771 | 0 |
| | 2. UkuPhathwa kwemlThombo okuDzimeleleko Kunikela ngesiyeleliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali. | 46,413 | 35,961 | 10,096 | 0 | 356 | 0 |
| | 3. UkuPhathwa kwePahla neenkolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala. | 75,837 | 41,540 | 34,189 | 0 | 108 | 0 |
| | 4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala. | 70,572 | 50,193 | 20,083 | 0 | 296 | 0 |
| 6 | ukuThuthukiswa kwezomNotho, IBhoduluko nezamaVakatjho IHLOSO : | 957,943 | 356,469 | 264,622 | 326,527 | 10,325 | - |
| | Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlele kusebujameni obuhle. | | | | | | |
| | 1. ZokuPhatha Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi | 272,921 | 147,047 | 110,697 | 5,590 | 9,587 | 0 |
| | 2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezomnotho kusebujameni obuhle ngokusebenza ngokubambisana, ukuqinisekisa ukukhula kwezomnotho ngokuthuthukisa amabubulo, ngokukhulisa zertwebo nezokusisa nangokuqinisekisa IBhoduluko lamabhisisini elingasolisiko, elinokuziphendulela emphakathini neinebonelelo phambili. | 412,722 | 51,917 | 121,836 | 238,989 | 0 | 0 |
| | 3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovinsini | 163,970 | 136,854 | 25,310 | 1,068 | 738 | 0 |
| | 4. zamaVakatjho Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovinsini | 108,330 | 20,651 | 6,779 | 80,900 | 0 | 0 |

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|---------|---|--------------------------------------|--------------------------|---------------------|-----------------------------------|-------------------------|------------------------------|
| | R'000 | | | | | | |
| 7 | ZamaPhilo IHLOSO: Kunikela ngomsebenzi wezamaPhilo kanye nemisebenzi ekhambelanako ngokuya komthetho. | 11,587,901 | 7,147,605 | 2,846,316 | 433,441 | 1,160,539 | - |
| | 1. ZokuPhatha Kukwenza ukuphatha ngokwamaqhinga kanye nokuphatha mazombe komNyango wezamaPhilo | 274,400 | 179,870 | 83,982 | 4,094 | 6,454 | - |
| | 2. ImiSebenzi yeemFunda yezamaPhilo Kunikela ngemiSebenzi esiSekelo yeThogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda <i>OkuzzaAbelo zobuJamo obuThileko</i> <i>IiHlelo eIiHlangeneko leSondlo</i> <i>yi-HIV ne-Aids</i> | 5,987,686 | 4,351,926 | 1,229,152 | 298,330 | 108,278 | - |
| | <i>sisAbelo semiSebenzi yeemFundo zamalwele weForensiki</i> IsAbelo sokuQalana nezeHlakalo zobuJamo obuRhabako be zamaPhilo | 623,404 | 97,430 | 381,147 | 143,827 | 1,000 | - |
| | 3. ImiSebenzi eRhabako yezokweLapha Kunikela ngemiSebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlanguka ukudluliswa kweenguli zimbhedlela nokuthuthwa kweenguli okuhlelweko | 32,308 | 1,159 | 18,824 | - | 12,325 | - |
| | 4. ImiSebenzi yeemBhedlela yePhrovinsi Kulethwa kwemisebenzi yeemBhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodorhodera abaqheje ubulwele bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebujameni bangaphambili oqale ubulwele obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaPhilo nerhubhululo. | 593,687 | 434,431 | 92,612 | 179 | 66,465 | - |
| | <i>4 1 IimBhedlela zaMazombe (zeemFunda)</i> <i>4 2 IzaAbelosebizelo lezokweLapha seBandulo noku Thuthuk</i> | 1,369,512 | 1,158,470 | 194,837 | 3,686 | 12,519 | - |
| | 5. ImiSebenzi ePhakathi yeemBhedlela Kukwenza iqhinga lesifundo lemisebenzi yezamaPhilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amathetho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki | - | - | - | - | 0 | - |
| | <i>5 1 ImiSebenzi ePhakathi yeemBhedlela</i> <i>OkuzzaAbelo zobuJamo obuThileko</i> <i>IzAbelo zobuJamo obuThileko</i> <i>ImiSebenzi yeSiTjhaba yezokweLatjiswa okuKhethekileko</i> | 1,010,754 | 742,469 | 238,389 | 1,035 | 28,861 | - |
| | 6. ISayensi yezamaPhilo neBandulo Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo | - | - | - | - | - | - |
| | <i>OkuzzaAbelo zobuJamo obuThileko</i> <i>IiBandulo neRhubhululo lomSebenzi wezamaPhilo</i> | 440,169 | 218,123 | 84,992 | 124,270 | 12,784 | - |
| | 7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo Kunikela ngemiSebenzi yesekele efunwa mnyango bona ufikelele ihloso yawo | 99,730 | 26,862 | 39,688 | 23,100 | 10,080 | - |
| | 8. UkuPhathwa kweeKghonakalisi zamaPhilo Kunikela ngokutama ngenzuzo nomthangalisisekelo wetuthuko eenkghonakalisi zamaPhilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako | 839,938 | 53,074 | 768,469 | 1,847 | 16,548 | - |
| | <i>OkuzzaAbelo zobuJamo obuThileko</i> <i>Mthangalisisekelo wePhrovinsi</i> <i>sisAbelo sokuVuselelwa kweemBhedlela</i> | 1,071,755 | 9,242 | 153,883 | - | 908,630 | - |
| | | 192,446 | - | - | - | 192,446 | - |
| | | 375,672 | 3,675 | 48,466 | - | 323,531 | - |

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|---------|--|--------------------------------------|-------------------------|----------------------|-----------------------------------|-------------------------|-----------------------------|
| | R'000 | | | | | | |
| 8 | IINDlela nokuThutha IHLISO: Kukwenza, kukhambelana, kuvezakalisa, kuphatha nokugcina indlela yokuthutha emahlangothi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko. | 3,630,334 | 867,303 | 897,962 | 1,352,540 | 512,529 | - |
| | 1. ZokuPhatha Kukwenza ukuphatna mazomoe nesekele lezokuphatna | 458,927 | 253,537 | 185,440 | 9,950 | 10,000 | - |
| | 2. UmThangalasisekelo wezokuThutha Kunikela nokugcina imthungelwano leprovinci libe sezingeni elifaneleko <i>OkuzzaAbelo zobuJamo obuThileko</i> <i>Mthangalasisekelo wephrovinsi</i> | 1,850,994 | 289,145 | 484,264 | 773,783 | 303,802 | - |
| | 3. UkuThuthwa komPhakathi nePahlami Kutlami, kulawula nokukhonalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo. <i>OkuzzaAbelo zobuJamo obuThileko</i> UkuSebenza kwezokuThutha zomPhakathi | 629,155 | 29,733 | 31,875 | 567,547 | - | - |
| | 4. UkuPhathwa kwezokuThutha Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuThutha, kunikela ngomsebenzi ohlewe kuhle nosebenzako kwo woke amaklayenti nokukhuphula ukungeniswa kwemali <i>OkuzzaAbelo zobuJamo obuThileko</i> UkuLawulwa kokuLayitjha ngokweQileko | 374,969 | 290,479 | 35,503 | 1,260 | 47,727 | - |
| | 5. Ihlelo elinNzimele emPhakathini Ukuphathwa nokusekelwa kweGaja, ukusungulwa kwehlelo namaphorjekthi amatjha, ukukuthukiswa kwabantubamsebenzi, ihlelo lokubandula elifaka hiangana labo abasebenza bubandulwa ngomnqopho wokufunyanisa ilwazi elidephileko lomsebenzi abawufundeleko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthjela amatshwayo wokusebenza kuhle kwe-EPWP. <i>OkuzzaAbelo zobuJamo obuThileko</i> <i>Mthangalasisekelo wephrovinsi</i> | 316,289 | 4,409 | 160,880 | - | 151,000 | - |
| | | 308,148 | - | 157,148 | - | 151,000 | - |
| 9 | ImiSebenzi yomPhakathi IHLISO Kuphatha imakhiwo yombuso nepahlami ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphe ndulela nokuqalelela amakhastama | 837,064 | 575,314 | 155,948 | 53,155 | 52,647 | - |
| | 1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelako zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphathwa kwemithombo | 295,437 | 208,941 | 78,746 | 2,950 | 4,800 | - |
| | 2. ImiSebenzi yomPhakathi Kuphatha imakhiwo yephrovinsi kanye nokunikela ngeemfuno ezifaneleko <i>OkuzzaAbelo zobuJamo obuThileko</i> <i>Mthangalasisekelo wephrovinsi</i> <i>IsAbelo sokuDluliswa kweeMali zesiLingano sePahlami</i> | 521,562 | 355,206 | 68,304 | 50,205 | 47,847 | - |
| | 3. Ihlelo elinNzimele lemiSebenzi yomBuso Ukuphathwa nokusekelwa kweGaja, ukusungulwa kwehlelo namaphorjekthi amatjha, ukukuthukiswa kwabantubamsebenzi, ihlelo lokubandula elifaka hiangana labo abasebenza bubandulwa ngomnqopho wokufunyanisa ilwazi elidephileko lomsebenzi abawufundeleko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthjela amatshwayo wokusebenza kuhle kwe-EPWP. | 20,065 | 11,167 | 8,898 | - | - | - |

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|---------|---|--------------------------------------|--------------------------|--------------------|----------------------------------|-------------------------|-----------------------------|
| | R'000 | | | | | | |
| 10 | ZokuPhepha, ukuVikeleka nokuThintanisa | 62,474 | 47,729 | 13,399 | - | 1,346 | - |
| | 1. ZokuPhatha Kuphatha umnyango nokwehlisa izehiakalo zobulelesi | 35,249 | 25,098 | 8,805 | - | 1,346 | - |
| | 2. Ukwelusa komPhakathi Kubamba imfundiso ngomleyo womthetho, imithetho yasafuthi esebenzako nemithethwana kanye nokuthuthukisa linsetjenziswa zokwelusa nokutjheja iinghonyoyilo ezifunyenweko | 18,077 | 15,667 | 2,410 | - | - | - |
| | 3. UkuKhandelwa kobuLelisi neTjhebiswano nomPhakathi Kukhona kalisa ukuhlonywa kwamaForamu wesiPholisa womPhakathi | 9,148 | 6,964 | 2,184 | - | - | - |
| | 4. IYunithi yeRhubhululo namaQhinga weBhizinisi Kuhloma ikambiso yerhubhululo, unobangela wobulelesi kanye | - | - | - | - | - | - |
| | 5. ZokuThintana Kuphatha imibono netjhebiswano lezamaqhinga phakathi | - | - | - | - | - | - |
| 11 | UmBuso weNdawo nezeziNdlu IHLOSO: Kukinela ngamakghono nokwelusa izinga lombuso | 2,209,093 | 571,070 | 210,537 | 1,419,463 | 8,023 | - |
| | 1. ZokuPhatha Kukwenziwa komthethom:gomo nguSo/Nomkhandlu, iHloko | 257,555 | 149,157 | 98,549 | 5,985 | 3,864 | - |
| | 2. ZeziNdlu Kuphatha ikambiso yokulethwa kweziNdlu, ukugcinwa kwedatha OkuziAbela zobuJama obuThileko yiTuthuko ehlengeneko yezeziNdlu nokuHlaliswa kwabaNtu kuHlaliswa kwabaNtu | 1,483,834 | 67,354 | 14,654 | 1,400,363 | 1,463 | - |
| | 3. UmBuso weNdawo Kugciniswa kwamahlelo wamakghono wokwakha Kukhona kaliswa nokuhlenganiswa kwama-ofisi wesifunda naboMasipala beemFunda | 467,704 | 354,559 | 97,334 | 13,115 | 2,696 | - |
| 12 | UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kukinela ngokuthuthukiswa kwe-Social Welfare Safety net Jkwehlisa umthango nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzize emPhakathini). | 1,159,184 | 449,839 | 208,271 | 412,850 | 88,224 | - |
| | 1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekele ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko. | 279,560 | 115,848 | 52,747 | 24,340 | 86,633 | - |
| | 2. IsAbelo seTihogomeho lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelelho ngokuya komThetho weRhelelho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo | 680,572 | 233,872 | 105,077 | 340,032 | 1,591 | - |
| | 3. ImiSebenzi yezeHlalakuhle yomPhakathi Kukinela ngemisebenzi esebenza kuhle neyikwaithi ebantwini abanganalitho nabasengozini eqaliswe etuthukweni edzimeleleko kanye nokukinela ngokuhlala nesekelo eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzize emPhakathini kanye nabanye abanikeli bemisebenzi. | 199,044 | 100,119 | 50,447 | 48,478 | - | - |

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|---------|---|---|--------------------------------|-----------------------|---|----------------------------|------------------------------------|
| | R'000 | | | | | | |
| 13 | ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kujinisa ukubumba na ngokuhlukana ngokunikela ngemisebenzi yezemiDlalo, yobuKghwari, yamasiko namafa e-Limpopo. | 279,767 | 115,437 | 121,280 | 2,533 | 40,517 | - |
| | 1. ZokuPhatha | 97,911 | 50,683 | 46,763 | - | 465 | - |
| | Kuphatha umnyango woke | - | | | | | |
| | 2. IIndaba zamaSiko | 31,344 | 18,683 | 11,111 | 1,550 | - | - |
| | Kukhulisa nokukhokakaliswa kwemisebenzi yamasiko nobuKghwari | - | | | | | |
| | 3. Imisebenzi yamaBulungelo weeNcwadi namaButhelole | 79,744 | 21,644 | 18,597 | 103 | 39,400 | - |
| | Kurhelelwa iimphathimandla zamabulungelo weencwadi wendawo ekunikele ni ngebulungelo leencwadi lomphakathi kanye Oku: | - | | | | | |
| | UkuThuthukiswa kweeQhema | - | | | | | |
| | Ihlelo lokuzibandakanya ngobuNengi kwezemiDlalo leenKolo Siyadlala | 66,497 | 11,000 | 17,497 | - | 38,000 | - |
| | 4. ImiDlalo nokuzithabisa | 70,768 | 24,427 | 44,809 | 880 | 652 | - |
| | Kukhulisa nokukhokakalisa zemidlalo nokuzithabisa OkuzisaAbelo zobuJamo obuThileko | - | | | | | |
| | SisAbelo seHlelo lezemiDlalo labaNengi nokuzithabisa Oku: | 53,636 | 11,000 | 42,009 | - | 627 | - |
| | UkuThuthukiswa kweenQhema | 13,144 | - | 13,144 | - | - | - |
| | Ihlelo lokuzibandakanya ngobuNengi kwezemiDlalo leenKolo Siyadlala | 9,192 | - | 9,192 | - | - | - |
| | | 22,687 | - | 22,687 | - | - | - |
| | Imall okufanele Ivowudelwe | 43,932,198 | 28,512,410 | 7,180,071 | 4,947,712 | 3,292,005 | - |

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 28th Day of June 2011

Signed: *[Signature]* Date: 29/06/2011
SPEAKER OF THE LIMPOPO LEGISLATURE