

**KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI**

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GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESHELI

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PROVINCIAL NOTICE

No. 15

24 January 2012

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 6: Provincial Treasury

Information		Name:	Infrastructure: Airports
		Name of Municipality	2011/12 Adjusted Appropriation R thousand
Purpose:	* The development of the Pietermaritzburg, Richards Bay and Utundi airports	A	eThekweni
			KZN2000
		Total: Ugu Municipalities	
		B	KZN2011 Umtshali
		B	KZN2012 Umhlanga
		B	KZN2013 Umhlabeni
		B	KZN2014 Umhlabeni
		B	KZN2015 Umhlabeni
		B	KZN2016 Umhlabeni
		C	DC21 Ugu District Municipality
		Total: uMgungundlovu Municipalities	
			18,538
Measurable Outputs:	* Upgrade of the airports	B	KZN221 Umhlabeni
		B	KZN222 Umhlabeni
		B	KZN223 Umhlabeni
		B	KZN224 Umhlabeni
		B	KZN225 Umhlabeni
		B	KZN226 Umhlabeni
		B	KZN227 Umhlabeni
		C	DC22 uMgungundlovu District Municipality
		Total: uMhlabeni Municipalities	
		B	KZN232 Umhlabeni
		B	KZN233 Umhlabeni
		B	KZN234 Umhlabeni
		B	KZN235 Umhlabeni
		B	KZN236 Umhlabeni
		C	DC23 Umhlabeni District Municipality
		Total: Umtshali Municipalities	
		B	KZN241 Umhlabeni
		B	KZN242 Umhlabeni
		B	KZN244 Umhlabeni
		B	KZN245 Umhlabeni
		C	DC24 Umhlabeni District Municipality
		Total: Amanzimvelo Municipalities	
		B	KZN252 Amanzimvelo
		B	KZN253 Amanzimvelo
		B	KZN254 Amanzimvelo
		C	DC25 Amanzimvelo District Municipality
		Total: Zululand Municipalities	
			10,000
Conditions:	<ul style="list-style-type: none"> * The municipality will submit an expenditure plan to the Provincial Treasury for approval * The municipality will follow its supply chain procedures to appoint service providers. * The municipality will appoint service providers in consultation with Provincial Treasury. * Awarding of tenders is subject to Provincial Treasury's approval. * The municipality will monitor and evaluate the service providers and quality of deliverables. 	B	KZN261 Zululand
		B	KZN262 Zululand
		B	KZN263 Zululand
		B	KZN265 Zululand
		B	KZN266 Zululand
		C	DC26 Zululand District Municipality
		Total: Umhlabeni District Municipalities	
		B	KZN271 Umhlabeni
		B	KZN272 Umhlabeni
		B	KZN273 Umhlabeni
		B	KZN274 Umhlabeni
		B	KZN275 Umhlabeni
		C	DC27 Umhlabeni District Municipality
		Total: uThungulu Municipalities	
			10,000
Allocation Criteria:	* Allocation will be disbursed to the municipalities on satisfactory proof of progress report.	B	KZN281 Umhlabeni
		B	KZN282 Umhlabeni
		B	KZN283 Umhlabeni
		B	KZN284 Umhlabeni
		B	KZN285 Umhlabeni
		B	KZN286 Umhlabeni
		B	KZN288 Umhlabeni
		C	DC28 Umhlabeni District Municipality
		Total: Swazi Municipalities	
		B	KZN291 Swazi
		B	KZN292 Swazi
		B	KZN293 Swazi
		B	KZN294 Swazi
		C	DC29 Swazi District Municipality
		Total: Shongweni Municipalities	
		B	KZN431 Shongweni
		B	KZN432 Shongweni
		B	KZN433 Shongweni
		B	KZN434 Shongweni
		B	KZN435 Shongweni
		C	DC43 Shongweni District Municipality
		Unallocated	
		Total	
			39,038
Adjusted Appropriation:		R thousand	
	2011/12 Adjusted Appropriation		39,038
Payment schedule:	* Upon proof of satisfactory work done		

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Corridor Development
	Name of Municipality	2011/12 Adjusted Allocation R'000
Purpose: Stimulate economic activities within identified corridors.	A KZN208 eThekweni	4,438
	Total: Ugu Municipalities	10,000
	B KZN211 uMahlali	
	B KZN212 Umhloni	8,800
	B KZN213 Umzimbe	1,000
	B KZN214 uMuzsabantu	
	B KZN215 Edinqoleni	
	B KZN216 Hibiscus Coast	1,800
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	28,208
	B KZN221 uMhlabathini	
	B KZN222 uMngeni	
	B KZN223 uMfolozi	950
	B KZN224 Impendle	5,800
	B KZN225 uMondul	380
	B KZN226 uMhlabathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	20,000
	Total: uMkhuleni Municipalities	-
	B KZN232 Emmaentzen/Lady Smith	
	B KZN233 Indaba	
	B KZN234 Umhlabi	
	B KZN235 Othmaniyah	
	B KZN236 Intabazane	
	C DC23 uMkhuleni District Municipality	
	Total: uMzinyathi Municipalities	2,000
	B KZN241 Endumeni	
	B KZN242 Ngqulu	2,000
	B KZN244 Ntanga	
	B KZN245 Umvoti	
	C DC24 uMzinyathi District Municipality	
	Total: uMajuba Municipalities	1,000
	B KZN252 Newcastle	1,000
	B KZN253 uMhlabangeni	
	B KZN254 Darrshausen	
	C DC25 uMajuba District Municipality	
	Total: uZibaland Municipalities	15,000
	B KZN261 eDumba	
	B KZN262 uPhungolo	3,800
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 uZibaland District Municipality	12,000
	Total: uMkhanyakude Municipalities	2,000
	B KZN271 uMhlabuyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	1,000
	B KZN275 uMshobane	
	C DC27 uMkhanyakude District Municipality	1,000
	Total: uThungulu Municipalities	4,000
	B KZN281 uMfolozi	3,500
	B KZN282 uMshobane	
	B KZN283 uMhlabane	
	B KZN284 uMshobane	500
	B KZN285 uMhlabane	
	B KZN286 uMshobane	
	C DC28 uThungulu District Municipality	
	Total: uManteni Municipalities	14,500
	B KZN291 Manteni	
	B KZN292 Kwa-Dukuza	
	B KZN293 Ndwedwe	2,000
	B KZN294 Maphumulo	9,800
	C DC29 uManteni District Municipality	2,500
	Total: uSiconge Municipalities	10,722
	B KZN311 Ingwe	10,000
	B KZN312 Kwa-Seni	5,000
	B KZN313 Greater Kokstad	
	B KZN314 uMshobane	
	B KZN315 uMzimba	
	C DC43 uSiconge District Municipality	1,722
	Unallocated	-
	Total	96,447

Purpose: Stimulate economic activities within identified corridors.

Measurable Outputs:

- Established local corridor structures;
- Schedule of projects in each corridor;
- Signing of agreements of transfers;
- Number of jobs created
- Number of investment opportunities opened up.

Monitoring System:

- Monthly corridor PSC meetings at project level;
- Implementation monitoring in terms of business plans,
- monitoring through the Interdepartmental Provincial Corridor Co-ordinating Forum; and
- Cabinet Economic Technical cluster quarterly reports.

Conditions: In terms of MOA, Business Plan and DORA requirements.

Allocation Criteria

- Evidence of need in terms of I.D.P. and Provincial Growth and Development Strategy;
- Primary and secondary corridor imperatives; and
- Area economic potential.

Projected Life: Ongoing.

Adjusted Appropriation:

2011/12 Adjusted Appropriation R thousand 96,447

Payment schedule: As per agreement with municipality.

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

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Vote 11: Co-operative Governance and Traditional Affairs

Information		Name:	Small Town Rehabilitation
		Name of Municipality	2011/12 Adjusted Allocation R'000
Purpose:	<ul style="list-style-type: none"> Support Municipalities to promote Urban Renewal and Small Town Regeneration as integral part of area based Local Economic Development. 	A KZN2000 eThekweni	
Measurable Outputs:	<ul style="list-style-type: none"> Conduct feasibility studies and prepare business plans; Implement initiatives that are comprehensively packaged. Rehabilitate infrastructure to create a clean and safe environment. 	Total: Ugu Municipalities	1,000
Monitoring System:	<ul style="list-style-type: none"> Bi - Monthly Programme Steering Committee (PSC) meetings; Implementation monitoring in terms of the business plans and the Urban Development M&E system; Project packaging monitoring through observation and support to the municipal tender process and management of service providers; and Monthly progress reports for each project Project close out report endorsed by Accounting Officer upon satisfactory completion of the project. 	B KZN211 Vukuzansi	
Conditions:	<ul style="list-style-type: none"> In terms of Memorandum of Agreements, Business Plans, Council resolutions and PFMA. 	B KZN212 Umfolozi	
Allocation Criteria:	<ul style="list-style-type: none"> Evidence of need in terms of municipal IDP, Town Revitalisation Strategy/ Regeneration Plan and District Local Economic Strategy; Scoring in terms of the Urban Design Framework for Project funding (eg: being part of a broader town regeneration plan, promoting job creation and skills transfer, encouraging local spending, attracting further investments, etc. Points awarded as per Essential, Desirable and Eligible funding framework); and Area with economic potential. Capacity to implement the project in place 	B KZN213 Umzimandeni	1,000
Projected Life:	<ul style="list-style-type: none"> 2011/12 	B KZN214 uMkhumbane	
Adjusted Appropriation:	R thousand	B KZN215 Edingweni	
2011/12 Adjusted Appropriation	74,220	B KZN216 Hibiscus Coast	
Payment schedule:	<ul style="list-style-type: none"> As per agreements with municipalities. 	C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	6,300
		B KZN221 uMshwathi	
		B KZN222 uMgeni	
		B KZN223 Mpofane	
		B KZN224 Impendle	6,200
		B KZN225 Maundazi	
		B KZN226 Mchombini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukala Municipalities	23,220
		B KZN232 Enyanini/Lady Smith	16,900
		B KZN233 Indaka	
		B KZN234 Unsheni	7,220
		B KZN235 Okhahlamba	
		B KZN236 Imbebezane	
		C DC23 Uthukala District Municipality	
		Total: Ucedonyathi Municipalities	3,000
		B KZN241 Endumini	
		B KZN242 Ngqulu	3,000
		B KZN244 Mafisa	
		B KZN245 Umvoti	
		C DC24 Ucedonyathi District Municipality	
		Total: Amajuba Municipalities	
		B KZN252 Newcastle	
		B KZN253 eMcedoneni	
		B KZN254 Darnhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	1,800
		B KZN271 Umhlabuyalingana	1,000
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hibiscus	
		B KZN275 Mkhambane	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	14,000
		B KZN281 Umfolozi	
		B KZN282 uMshwathi	
		B KZN283 Ntambanana	
		B KZN284 uMshwathi	
		B KZN285 Mhlonjani	10,000
		B KZN286 Ntanda	4,000
		C DC28 uThungulu District Municipality	
		Total: Sisonke Municipalities	4,000
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndvedwe	
		B KZN294 Maphumulo	4,000
		C DC29 Sisonke District Municipality	
		Total: Siqelelo Municipalities	21,700
		B KZN31 Ingwe	
		B KZN32 Kwa-Santani	4,400
		B KZN33 Greater Kokstad	6,200
		B KZN34 Libuhlabizane	6,700
		B KZN35 Umzimvubu	4,300
		C DC43 Siqelelo District Municipality	
		Unallocated	
		Total	74,220

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

<u>Information</u>		<u>Name:</u>	<u>Local Economic Development</u>
		Name of Municipality	2011/12 Adjusted Allocation (R000)
Purpose:	Stimulate economic activities within identified corridors.	A KZ0599 eThekweni	2,000
		Total: Ugu Municipalities	600
		B KZ0211 Vukwalala	400
		B KZ0212 Umhoni	500
		B KZ0213 Umzimbe	
		B KZ0214 uMhlabantshi	
		B KZ0215 Edrekseni	
		B KZ0218 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	-
		B KZ0221 uMantshi	
		B KZ0222 uMngeni	
		B KZ0223 Ngqolana	
		B KZ0224 Impande	
		B KZ0225 Mbandak	
		B KZ0226 Mthembethi	
		B KZ0227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: uMkhathini Municipalities	2,000
		B KZ0232 Esenseleni/Lady Smith	2,000
		B KZ0233 Indaba	
		B KZ0234 Umhlabi	
		B KZ0235 Othmaniyah	
		B KZ0236 Imbebezane	
		C DC23 Umkhathini District Municipality	600
		Total: Umzinyathi Municipalities	-
		B KZ0241 Endumeni	
		B KZ0242 Ngqulu	
		B KZ0244 Masinga	
		B KZ0245 Umvol	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZ0282 Newcastle	
		B KZ0283 eMbedingeni	
		B KZ0284 Dambosser	
		C DC25 Amajuba District Municipality	
		Total: Zuluze District Municipalities	2,000
		B KZ0281 eDorbe	
		B KZ0282 ePhongolo	
		B KZ0283 Abaqholi	
		B KZ0285 Nongoma	
		B KZ0286 Uland	
		C DC26 Zuluze District Municipality	2,000
		Total: Umkhanyakade Municipalities	-
		B KZ0271 Umkhanyakade	
		B KZ0272 Jacoli	
		B KZ0273 The Big 5 Fales Bay	
		B KZ0274 Hlabisa	
		B KZ0275 Mthunzane	
		C DC27 Umkhanyakade District Municipality	
		Total: uThungulu Municipalities	4,000
		B KZ0281 Umhlabi	
		B KZ0282 uMhlabuzane	
		B KZ0283 Mthembu	
		B KZ0284 uMhlabi	
		B KZ0285 Mthembu	4,000
		B KZ0286 Mthembu	
		C DC28 uThungulu District Municipality	
		Total: Nene District Municipalities	500
		B KZ0291 Mandeni	
		B KZ0292 Kwa-Dukuza	
		B KZ0293 Ndandane	
		B KZ0294 Maphumulo	
		C DC29 Nene District Municipality	500
		Total: Swartzi Municipalities	-
		B KZ0301 Ingwe	
		B KZ0302 Kwa-Sani	
		B KZ0303 Greater Kokstad	
		B KZ0304 Uthabozwane	
		B KZ0305 Umzimkulu	
		C DC43 Swartzi District Municipality	
		Unallocated	-
		Total	12,000

Adjusted Appropriation: R thousand
2011/12 Adjusted Appropriation 12,000

Payment schedule: * As per agreement with municipality.

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

Information		Name:	Town Settlement Formalisation Support
		Name of Municipality	2011/12 Adjusted Allocation R'000
Purpose:	<ul style="list-style-type: none"> To provide further support to municipalities to facilitate the process of formalisation of settlements and small towns. 	A KZN200 eThekeni	
Measurable Outputs:	<ul style="list-style-type: none"> Five Settlements formalised per annum. 	Total: Ugu Municipalities	-
Monitoring System:	<ul style="list-style-type: none"> Monthly Reports on progress against targets set in business plan. Close out reports. Application of mechanism as prescribed in DORA. 	B KZN211 Vukani	
Conditions:	<ul style="list-style-type: none"> In terms of MOA, Business Plan and DORA requirements. 	B KZN212 Umfolozi	
Allocation Criteria	<ul style="list-style-type: none"> Needs identified in local municipalities, together with those municipalities. Pressure for proper management of land development within growing settlements 	B KZN213 Umzimbe	
Projected Life:	<ul style="list-style-type: none"> 2011/12 	B KZN214 uMkandweni	
Adjusted Appropriation:		B KZN215 Edendale	
2011/12 Adjusted Appropriation	R thousand 1,000	B KZN216 Hibiscus Coast	
Payment schedule:	<ul style="list-style-type: none"> As per agreement with municipality. 	C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 uMfolozi	
		B KZN224 uMpendle	
		B KZN225 uManteni	
		B KZN226 uMhlabathini	
		B KZN227 uMhlabathini	
		C DC22 uMgungundlovu District Municipality	
		Total: uMhlabathi Municipalities	-
		B KZN232 uMhlabathi	
		B KZN233 uMhlabathi	
		B KZN234 uMhlabathi	
		B KZN235 uMhlabathi	
		B KZN236 uMhlabathi	
		C DC23 uMhlabathi District Municipality	
		Total: uMzinyathi Municipalities	-
		B KZN241 uMzinyathi	
		B KZN242 uMzinyathi	
		B KZN244 uMzinyathi	
		B KZN245 uMzinyathi	
		C DC24 uMzinyathi District Municipality	
		Total: uMzinyathi Municipalities	-
		B KZN253 uMzinyathi	
		B KZN254 uMzinyathi	
		B KZN255 uMzinyathi	
		C DC25 uMzinyathi District Municipality	
		Total: uZululand Municipalities	-
		B KZN261 uZululand	
		B KZN262 uZululand	
		B KZN263 uZululand	
		B KZN265 uZululand	
		B KZN266 uZululand	
		C DC26 uZululand District Municipality	
		Total: uMkhayelisa Municipalities	-
		B KZN271 uMkhayelisa	
		B KZN272 uMkhayelisa	
		B KZN273 uMkhayelisa	
		B KZN274 uMkhayelisa	
		B KZN275 uMkhayelisa	
		C DC27 uMkhayelisa District Municipality	
		Total: uThungulu Municipalities	-
		B KZN281 uThungulu	
		B KZN282 uThungulu	
		B KZN283 uThungulu	
		B KZN284 uThungulu	
		B KZN285 uThungulu	
		B KZN286 uThungulu	
		C DC28 uThungulu District Municipality	
		Total: uNtshabane Municipalities	1,000
		B KZN291 uNtshabane	
		B KZN292 uNtshabane	
		B KZN293 uNtshabane	
		B KZN294 uNtshabane	
		C DC29 uNtshabane District Municipality	1,000
		Total: uSantiso Municipalities	-
		B KZN431 uSantiso	
		B KZN432 uSantiso	
		B KZN433 uSantiso	
		B KZN434 uSantiso	
		B KZN435 uSantiso	
		C DC43 uSantiso District Municipality	
		Unallocated	-
		Total	1,000

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

Information	
Purpose:	<ul style="list-style-type: none"> Support to municipalities in Improvement of access to government services for communities
Measurable Outputs:	<ul style="list-style-type: none"> Increase in number of beneficiaries receiving access to government services.
Monitoring System:	<ul style="list-style-type: none"> Memorandum of Agreement Business plan Monthly Site visits and Reporting Monthly progress and expenditure reports
Conditions:	<ul style="list-style-type: none"> As per signed Memorandum of Agreement, Council Resolution and Business Plan
Allocation Criteria:	<ul style="list-style-type: none"> Resolution as per Provincial Intersectoral Steering Committee
Protected Life:	<ul style="list-style-type: none"> One Year Project. 2011/12
Adjusted Appropriation: additional allocation	R thousand
2011/12 Adjusted Appropriation	2,500
Payment schedule:	<ul style="list-style-type: none"> As per agreement with Municipality

Name:		Construction of TSC	
Name of Municipality		2011/12 Adjusted Allocation R'000	
A	eThekweni		
	ETH		
Total: Ugu Municipalities			
B	KZN211 Vukameho		
B	KZN212 Umdoni		
B	KZN213 Umzambe		
B	KZN214 uMkhenkheni		
B	KZN215 Eziqolani		
B	KZN216 Hibiscus Coast		
C	DC21 Ugu District Municipality		
Total: uMgungundlovu Municipalities			
B	KZN221 uMshwathi		
B	KZN222 uMgeni		
B	KZN223 Mbul Mpofana		
B	KZN224 Impende		
B	KZN225 Msunduzi		
B	KZN226 Mthambathani		
B	KZN227 Richmond		
C	DC22 uMgungundlovu District Municipality		
Total: Uthukela Municipalities			
B	KZN232 eMhlabini/Ladymanth		
B	KZN233 Indaka		
B	KZN234 Umsheni		
B	KZN235 Othahamba		
B	KZN236 Imbebezane		
C	DC23 Uthukela District Municipality		
Total: Umhlabiyathi Municipalities			
B	KZN241 Endumeni		
B	KZN242 Ngqutu		
B	KZN244 Malinga		
B	KZN245 uMkoti		
C	DC24 Umhlabiyathi District Municipality		
Total: Amajuba Municipalities			
B	KZN252 Newcastle		
B	KZN253 Utrecht		
B	KZN254 Dannhauser		
C	DC25 Amajuba District Municipality		
Total: Zululand Municipalities			2,500
B	KZN261 eDumbe		
B	KZN262 uPhongolo		
B	KZN263 Abaqulusi		2,500
B	KZN266 Nongoma		
B	KZN268 Ulundi		
C	DC26 Zululand District Municipality		
Total: Umkhanyasude Municipalities			
B	KZN271 Umhlabuyingana		
B	KZN272 Jozini		
B	KZN273 The Big 5 False Bay		
B	KZN274 Hlabisa		
B	KZN275 Mtubatuba		
C	DC27 Umkhanyasude District Municipality		
Total: uThungulu Municipalities			
B	KZN281 Mbonambi		
B	KZN282 uMhlabuzi		
B	KZN283 Ntambanana		
B	KZN284 uMlatzi		
B	KZN285 Mthonjaneni		
B	KZN286 Ntunda		
C	DC28 uThungulu District Municipality		
Total: Hlabisa Municipalities			
B	KZN291 Mardeni		
B	KZN292 KwaDukuza		
B	KZN293 Ndwedwe		
B	KZN294 Maphumulo		
C	DC29 Hlabisa District Municipality		
Total: Siqoche Municipalities			
B	KZN431 Ingwe		
B	KZN432 Kwa Senzi		
B	KZN433 Greater Kokstad		
B	KZN434 Ubuhlebezwe		
B	KZN435 Umzimkulu		
C	DC43 Siqoche District Municipality		
Unallocated			
Total			2,500

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

<i>Information</i>	
Purpose:	• To implement Community Development Projects
Measurable Outputs:	• Enhance Rural Economy targeting women
Monitoring System:	<ul style="list-style-type: none"> • Business Plan • Memorandum of Agreement • Council Resolutions • Establish project monitoring committees • Monthly Site visits and Reporting • Monthly progress and expenditure
Conditions:	• As per signed Memorandum of Agreement ,Council Resolution and Business Plan
Allocation Criteria:	• Identify poor MITAS & CRDR Municipalities
Projected Life:	• 12 months
Adjusted Appropriation	R thousand
2011/12 Adjusted Appropriation (addit)	500
Payment schedule:	• As per agreement with Municipality

Provisional Security (MPCC's)		2011/12 Adjusted Allocation R'000
Name:	Name of Municipality	
A	ETH eThekweni	
Total: Ugu Municipalities		
B	KZN211 Vukani	
B	KZN212 Umdoni	
B	KZN213 Umzumbe	
B	KZN214 uMuzwabantu	
B	KZN215 Ezinqoleni	
B	KZN216 Hibiscus Coast	
C	DC21 Ugu District Municipality	
Total: uMgungundlovu Municipalities		
B	KZN221 uMshwathi	
B	KZN222 uMngeni	
B	KZN223 Mooli Mpotana	
B	KZN224 Impendle	
B	KZN225 Msunduzi	
B	KZN226 Mkhambathini	
B	KZN227 Richmond	
C	DC22 uMgungundlovu District Municipality	
Total: Uthukela Municipalities		
B	KZN232 eMhambathini/Ladyman	
B	KZN233 Indaka	
B	KZN234 Umsheni	
B	KZN235 Okhahlamba	
B	KZN236 Inbabazane	
C	DC23 Uthukela District Municipality	
Total: Umzinyathi Municipalities		
B	KZN241 Endumeni	
B	KZN242 Ngqutu	
B	KZN244 Mafinga	
B	KZN245 uAvoti	
C	DC24 Umzinyathi District Municipality	
Total: Amajuba Municipalities		
B	KZN252 Newcastle	
B	KZN253 Utrecht	
B	KZN254 Damrhuiser	
C	DC25 Amajuba District Municipality	
Total: Zululand Municipalities		
B	KZN261 eDumbe	
B	KZN262 uPhongolo	
B	KZN263 Abaqulusi	
B	KZN265 Nongoma	
B	KZN266 Umndi	
C	DC26 Zululand District Municipality	
Total: Umkhanyasise Municipalities		
B	KZN271 Umhlabuyalingana	
B	KZN272 Jozini	
B	KZN273 The Big 5 False Bay	
B	KZN274 Hibias	
B	KZN275 Mubabane	
C	DC27 Umkhanyasise District Municipality	
Total: uThungulu Municipalities		
B	KZN281 Mbonambi	
B	KZN282 uMhlatuze	
B	KZN283 Ntambanana	
B	KZN284 uMlatzi	
B	KZN285 Mthonjaneni	
B	KZN286 Ntandka	
C	DC28 uThungulu District Municipality	
Total: iBembe Municipalities		
B	KZN291 Mandeni	
B	KZN292 KwaDukuza	
B	KZN293 Ndoredwe	
B	KZN294 Maphumulo	
C	DC29 iBembe District Municipality	
Total: Gqeberha Municipalities		
B	KZN431 Ingwe	
B	KZN432 Kwa-Sani	
B	KZN433 Greater Kokstad	
B	KZN434 Ubuholobane	
B	KZN435 Umzimkulu	
C	DC43 Gqeberha District Municipality	
Unallocated		
Total		500

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Schemes Support Programme
	Name of Municipality	2011/12 Adjusted Allocation R'000
PURPOSE:	<ul style="list-style-type: none"> To support municipalities in the development of schemes To assist municipalities towards meeting the KwaZulu-Natal Planning & Development Act target of wall-to-wall schemes by 2015 To provide further support to municipalities with the establishment of District Wide Development Planning Shared Services with particular focus on: <ul style="list-style-type: none"> Spatial Development; Strategic Support; Development Administration; Development Information Services; and Municipal Performance Management 	A KZN800 eThekweni 500 Total: Ugu Municipalities - B KZN211 Vukwazi B KZN212 Ucedol B KZN213 Uezuzube B KZN214 uKukhambeni B KZN215 Eshqeni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality Total: uNgqungwane Municipalities - B KZN221 uMhlabathini B KZN222 uMngeni B KZN223 Mpotane B KZN224 Impendle B KZN225 Mauduzi B KZN226 Mthembuini B KZN227 Richmond C DC22 uNgqungwane District Municipality Total: Uthukela Municipalities - B KZN232 Emmentheni/Ladysmith B KZN233 Indaba B KZN234 Umthathu B KZN235 Othmaniyah B KZN236 Imbebezane C DC23 Uthukela District Municipality Total: Umhlabiyazi Municipalities - B KZN241 Endsweni B KZN242 Ngqulu B KZN244 Mzingo B KZN245 Umsothi C DC24 Umhlabiyazi District Municipality Total: Amanjuba Municipalities - B KZN252 Newcastle B KZN253 eMahlangueni B KZN254 Danthouster C DC25 Amanjuba District Municipality Total: Zululand Municipalities - B KZN261 eDunbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ullintzi C DC26 Zululand District Municipality Total: Umhlanganyalo Municipalities - B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hibberdene B KZN275 Mthunzulu C DC27 Umhlanganyalo District Municipality Total: uThungulu Municipalities 750 B KZN281 Umkhaleni B KZN282 uMhlabuzane B KZN283 Ntambaramu B KZN284 uMhlabeni B KZN285 Mthangweni B KZN286 Ntandatho C DC28 uThungulu District Municipality Total: Neneke Municipalities 500 B KZN291 Mantseni B KZN292 Kwa-Dukuza B KZN293 Nkandeni B KZN294 Maphumulo C DC29 Neneke District Municipality Total: Sibebe Municipalities 500 B KZN431 Ingwe B KZN432 Kwa-Saravali B KZN433 Greater Kwa-Saravali B KZN434 Umtsheni B KZN435 Umtsheni C DC43 Sibebe District Municipality Unallocated Total 2,250
Measurable Outputs:	<ul style="list-style-type: none"> Adopted schemes Increased land coverage by schemes Municipal Spatial Development Framework 	
Monitoring System:	<ul style="list-style-type: none"> Monthly Reports on progress against targets set in business plan; Project Steering Committee Meetings Close-out reports; Application of mechanism as prescribed in DORA; and Development Planning Capacity Building Assessment of all municipalities against the benchmark developed by the department. 	
Conditions:	<ul style="list-style-type: none"> EXCO/ Council Resolution; Signed Business Plan; and Conditions set in the Development Planning Generic Conditions of Grant. 	
Allocation Criteria:	<ul style="list-style-type: none"> No coverage by scheme Spatial Planning capacity No/poor Spatial Development Framework 	
Projected Life:	<ul style="list-style-type: none"> Ongoing 	
Adjusted Appropriation:		
2011/12 Adjusted Appropriation	R thousand	2,250
Payment schedule:	<ul style="list-style-type: none"> As per individual Business Plans. 	

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

<u>Information</u>	
Purpose:	To implement Community Development Projects
Measurable Outputs:	* Enhance Rural Economy targeting women
Monitoring System:	<ul style="list-style-type: none"> * Business Plan * Memorandum of Agreement * Council Resolutions * Establish project monitoring committees * Monthly Site visits and Reporting * Monthly progress and expenditure
Conditions:	* As per signed Memorandum of Agreement ,Council Resolution and Business Plan
Allocation Criteria:	* Identify poor MTAS & CRDR Municipalities
Projected Life:	* 12 months
Adjusted Appropriation:	R thousand 5,250
2011/12 Adjusted Appropriation	5,250
Payment schedule:	* As per agreement with Municipality

Community Development Programme		2011/12 Adjusted Allocation R000
Name:	Name of Municipality	
A	ETH eThekweni	
Total: Ugu Municipalities		
B	KZN211 Vukemele	
B	KZN212 Umtoni	
B	KZN213 Umzimbe	
B	KZN214 uMuzwabantu	
B	KZN215 Estropeni	
B	KZN216 Hibiscus Coast	
C	DC21 Ugu District Municipality	
Total: uMgungundlovu Municipalities		
B	KZN221 uMshwathi	
B	KZN222 uMngeni	
B	KZN223 Mooli Mpotane	
B	KZN224 Impende	
B	KZN225 Maudusi	
B	KZN226 Mkhambathini	
B	KZN227 Richmond	
C	DC22 uMgungundlovu District Municipality	
Total: Uthukela Municipalities		
B	KZN232 eMnambithi/Lady Smith	
B	KZN233 Indaka	
B	KZN234 Umhahad	
B	KZN235 Okhambana	
B	KZN236 Imbabezane	
C	DC23 Uthukela District Municipality	1,000
Total: Umzimvubu Municipalities		
B	KZN241 Endumani	
B	KZN242 Ngqulu	
B	KZN244 Malinga	1,500
B	KZN245 uMvoti	
C	DC24 Umzimvubu District Municipality	
Total: Amajuba Municipalities		
B	KZN252 Newcastle	
B	KZN253 Utrecht	
B	KZN254 Darrabusser	
C	DC25 Amajuba District Municipality	
Total: Zululand Municipalities		
B	KZN261 eDunbe	
B	KZN262 uPhongolo	
B	KZN263 Abergalati	
B	KZN265 Nongoma	
B	KZN266 Ulundi	
C	DC26 Zululand District Municipality	
Total: Umthonyakazi Municipalities		
B	KZN271 Umthonyakazi	
B	KZN272 Jobeni	
B	KZN273 The Big 5 False Bay	
B	KZN274 Hlabisa	
B	KZN275 Mthunzane	
C	DC27 Umthonyakazi District Municipality	
Total: uThungulu Municipalities		
B	KZN281 Mbonambi	
B	KZN282 uMthethuze	
B	KZN283 Ntambane	
B	KZN284 uMhlabi	
B	KZN285 Mhlonjaneni	
B	KZN286 Nkandla	2,750
C	DC28 uThungulu District Municipality	
Total: Nemphe Municipalities		
B	KZN291 Nandoni	
B	KZN292 KwaDukuza	
B	KZN293 Nkandwe	
B	KZN294 Maphumulo	
C	DC29 Nemphe District Municipality	
Total: Swartkops Municipalities		
B	KZN431 Ingwe	
B	KZN432 Kwa Senzi	
B	KZN433 Greater KwaZulu	
B	KZN434 Ukhahlamba	
B	KZN435 Umzimvubu	
C	DC43 Swartkops District Municipality	
Unallocated		
Total		5,250

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 28(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

<u>Information</u>	
Purpose:	Support municipalities with the appointments of • Thusong Centre Managers, General Service Counters assistants & including centre operational tools
Measurable Outputs:	<ul style="list-style-type: none"> • Increase in number of beneficiaries receiving access to government services. Improved access to quality service delivery Increase in number of employment opportunities at Thusong Centres
Monitoring System:	<ul style="list-style-type: none"> • Memorandum of Agreement • Business plan Monthly Site visits and Reporting Monthly progress and expenditure reports
Conditions:	<ul style="list-style-type: none"> • As per signed Memorandum of Agreement, • Council Resolution and Business Plan
Allocation Criteria:	• Thusong Centres that do not have centre management and support staff
Projected LfA:	• One Year Project: 2011/12
Adjusted Appropriation	R thousand
2011/12 Adjusted Appropriation (additional alloc)	1,000
Payment schedule:	• As per agreement with Municipality

Name:	Operational Support for TSC	
Name of Municipality		2011/12 Adjusted Allocation R'000
A	eThekani	
	ETH	
Total: Ugu Municipalities		
B	KZN211	Umlahlali
B	KZN212	Umdoni
B	KZN213	Umkumbi
B	KZN214	uMkhwebane
B	KZN215	Estropeni
B	KZN216	Hlabisa Coast
C	DC21	Ugu District Municipality
Total: uMgungundlovu Municipalities		
B	KZN221	uMhlabathi
B	KZN222	uMngeni
B	KZN223	Mooi Mpotana
B	KZN224	Impende
B	KZN225	Manduli
B	KZN226	Mshambeni
B	KZN227	Richmond
C	DC22	uMgungundlovu District Municipality
Total: uMkhuluza Municipalities		
B	KZN232	eMnambithi/Ladyenith
B	KZN233	Indaba
B	KZN234	Umkhosi
B	KZN235	Okhahlamba
B	KZN236	Inbabane
C	DC23	Uthukela District Municipality
Total: Umtshayathi Municipalities		
B	KZN241	Endumeni
B	KZN242	Nqutu
B	KZN244	Mango
B	KZN245	uMosi
C	DC24	Umtshayathi District Municipality
Total: Amajuba Municipalities		
B	KZN252	Newcastle
B	KZN253	Utrecht
B	KZN254	Daniellouwer
C	DC25	Amajuba District Municipality
Total: Zululand Municipalities		
B	KZN261	eDunbe
B	KZN262	uPhongolo
B	KZN263	Abaquthi
B	KZN265	Nongoma
B	KZN266	Ulundi
C	DC26	Zululand District Municipality
Total: uMkhanyakude Municipalities		
B	KZN271	Umkhanyathole
B	KZN272	Jozini
B	KZN273	The Big 5 False Bay
B	KZN274	Hlabisa
B	KZN275	Mubatze
C	DC27	Umkhanyakude District Municipality
Total: uThungulu Municipalities		
B	KZN281	Mbonambi
B	KZN282	uMthethuze
B	KZN283	Nambanana
B	KZN284	uMlalazi
B	KZN285	Mthorjani
B	KZN286	Mkanda
C	DC28	uThungulu District Municipality
Total: Maseko Municipalities		
B	KZN291	Mandeni
B	KZN292	KwaDukuza
B	KZN293	Nkvede
B	KZN294	Maphumulo
C	DC29	Maseko District Municipality
Total: Sheko Municipalities		
B	KZN431	Inqwe
B	KZN432	Kwa-Seni
B	KZN433	Greater KwaZulu
B	KZN434	Ubuhlebezwe
B	KZN435	Umdhlozi
C	DC43	Sheko District Municipality
Unallocated		
Total		1,000

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

<i>Information</i>		Name: Umzimkulu Support
		Name of Municipality
		2011/12 Adjusted Allocation R'000
Purpose:	* Improvement of municipal services.	
Measurable Outputs:	* Increase in number of households receiving basic services, such as water, sanitation and electricity.	
Monitoring System:	* Quarterly reports on progress made in terms of the Provincial Monitoring System; and * Provincial and District Task Teams to monitor and report on progress.	
Conditions:	* Quarterly review and report.	
Allocation Criteria:	* Demonstrated commitment to Performance Management System.	
Projected LfA:	* Four year project 2007/08 to 2011/12.	
Adjusted Appropriation:	R thousand	
2011/12 Adjusted Appropriation	25,320	
Payment schedule:	* As per agreement with Municipality	
		A ETH eThekweni Total: Ugu Municipality B KZN211 Vukamhlo B KZN212 Umdoni B KZN213 Umzumba B KZN214 uAkhosabantu B KZN215 Edrepsani B KZN216 Hibiscus Coast C DC21 Ugu District Municipality Total: uMgungundlovu Municipality B KZN221 uMhlabathini B KZN222 uMgungundlovu B KZN223 Mooli Mofane B KZN224 Impendla B KZN225 Maudiat B KZN226 Mhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: Uthukale Municipality B KZN232 eMhlabathini/Ladysmith B KZN233 Indaka B KZN234 Umsheni B KZN235 Okhahlamba B KZN236 Imbabane C DC23 Uthukale District Municipality Total: Umtsheni Municipality B KZN241 Endumini B KZN242 Ngqulu B KZN244 Masinga B KZN245 uMvoti C DC24 Umtsheni District Municipality Total: Amajuba Municipality B KZN252 Newcastle B KZN253 Utrecht B KZN254 Danythouwer C DC25 Amajuba District Municipality Total: Zululand Municipality B KZN261 eDundee B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN268 Ulundi C DC26 Zululand District Municipality Total: Umtshanyakude Municipality B KZN271 Umtshanyakude B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mhlabathini C DC27 Umtshanyakude District Municipality Total: uThungulu Municipality B KZN281 Mbonambi B KZN282 uMhlabuze B KZN283 Ntambanana B KZN284 uMhlabuze B KZN285 Mthonjaneni B KZN286 Ntanda C DC28 uThungulu District Municipality Total: Bhebe Municipality B KZN291 Mankeni B KZN292 KwaDukuza B KZN293 Nkandwe B KZN294 Maphumulo C DC29 Bhebe District Municipality Total: Gcoema Municipality B KZN431 Ingwe B KZN432 Kwa-Seni B KZN433 Greater Kokstad B KZN434 Ubuhebe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated Total
		25,320
		25,320

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES: DISASTER MANAGEMENT**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Disaster Management
	Name of Municipality	2011/12 Adjusted Allocation R'000
Purpose:	<ul style="list-style-type: none"> To provide support to municipalities with a focus on: <ul style="list-style-type: none"> Establishment of District Disaster Management Centres. 	A KZ000 eThekweni Total: Ugu Municipalities B KZ011 uMametho B KZ012 Umkani B KZ013 Umzumbe B KZ014 uMkuzabantu B KZ015 Edongweni B KZ016 Hibiscus Coast C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZ021 uMshwathi B KZ022 uMgeni B KZ023 Mpcani B KZ024 Impende B KZ025 Maundoo B KZ026 Mthambathini B KZ027 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZ032 Emmaabithi/Ladyism B KZ033 Indaba B KZ034 Umshozi B KZ035 Othukhamba B KZ036 Imbabazane C DC23 Uthukela District Municipality Total: uMzinyathi Municipalities B KZ041 Endumani B KZ042 Ngqo B KZ044 Mshinga B KZ045 Umvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities B KZ052 Newcastle B KZ053 eMedunjeni B KZ054 Duruhausi C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZ061 eDumba B KZ062 uPhongolo B KZ063 Abaqusi B KZ065 Nongoma B KZ066 Ulundi C DC26 Zululand District Municipality Total: uMkhanyane Municipalities B KZ071 uMhlabuyalingana B KZ072 Jozini B KZ073 The Big 5 False Bay B KZ074 Hibisa B KZ075 Mthabane C DC27 uMkhanyane District Municipality Total: uThengulu Municipalities B KZ081 Umkosi B KZ082 uMhlatuze B KZ083 Ntambana B KZ084 uMlatid B KZ085 Mthonjaneni B KZ086 Ntanda C DC28 uThengulu District Municipality Total: Umtsheba Municipalities B KZ091 Mandeni B KZ092 KwaDukuza B KZ093 Nkwedee B KZ094 Maphumulo C DC29 Umtsheba District Municipality Total: George Municipalities B KZ101 Ingwe B KZ102 Kwa Sani B KZ103 Greater Kokstad B KZ104 Umtshabane B KZ105 Umtshatu C DC43 Sekeke District Municipality Unallocated Total
Measurable Outcomes:	<ul style="list-style-type: none"> District Disaster Management Centres established District Disaster Management Centres functional 	
Monitoring System:	<ul style="list-style-type: none"> Provincial Quarterly Advisory Forum meetings; Implementation monitoring in terms of the business plans and the Disaster Management Act 57 of 2002; Monthly progress reports for each project; and Project close out report endorsed by Accounting Officer upon satisfactory completion of the project 	
Conditions:	<ul style="list-style-type: none"> The transfer is conditional subject to the: <ol style="list-style-type: none"> A business plan; Council Resolution; and Signing of the MOA's 	
Allocation Criteria:	<ul style="list-style-type: none"> Priority District Municipalities according to the needs analysis. 	
Projected Life:	<ul style="list-style-type: none"> 2011/12 	
Adjusted Appropriation:		
2011/12 Adjusted Appropriation	<i>R thousand</i>	3,000
Payment schedule:	<ul style="list-style-type: none"> As per agreement with municipality. 	

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 15: Arts and Culture

Information		Name:	Provincialisation of libraries
		Name of Municipality	2011/12 Adjusted Appropriation R thousand
Purpose:	<ul style="list-style-type: none"> To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for phasing in of public libraries, currently funded and administered by local authorities, into the sphere of provincial responsibility. This will include staffing and operational costs for rendering services. In the first year a pilot project will be implemented in the local municipalities within the Umkhanyakude District. 	A KZN200 eThekweni	
Measurable Outputs:	<ul style="list-style-type: none"> Number of public libraries provincialised. 	Total: Ugu Municipalities	5,350
Monitoring System:	<ul style="list-style-type: none"> Financial reporting by local municipalities. Provincialisation Task Team reporting. 	B KZN211 Vukameho	1,067
Conditions:	<ul style="list-style-type: none"> Subject to approved budget; and Subject to signed MOA with local municipality. 	B KZN212 Umdoni	
Allocation Criteria:	<ul style="list-style-type: none"> Allocated by project need and cost. 	B KZN213 Umzumbe	
Projected Life:		B KZN214 uMkuzwabantu	233
Adjusted Appropriation:		B KZN215 Ezinqolani	233
2011/12 Adjusted Appropriation	R'000 30,822	B KZN216 Hibiscus Coast	3,017
Payment schedule:	<ul style="list-style-type: none"> In terms of agreements 	C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	1,385
		B KZN221 uMshwathi	185
		B KZN222 uMngeni	585
		B KZN223 Mpotana	195
		B KZN224 Impande	130
		B KZN225 Mauduzi	
		B KZN226 Mkhambathini	130
		B KZN227 Richmond	130
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	3,070
		B KZN232 Emmaambathi/Ladysmith	1,448
		B KZN233 Indaka	233
		B KZN234 Umshazi	802
		B KZN235 Okhahlamba	304
		B KZN236 Imbabazane	233
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	2,238
		B KZN241 Endumeni	1,175
		B KZN242 Ngqulu	467
		B KZN244 Mingo	233
		B KZN245 Umvoti	363
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	2,460
		B KZN252 Newcastle	2,130
		B KZN253 eMafongeni	169
		B KZN254 Dantshuser	152
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	2,494
		B KZN261 eDumbe	353
		B KZN262 uPhongolo	402
		B KZN263 Abaqulusi	1,178
		B KZN265 Nongoma	233
		B KZN266 Ulundi	320
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	5,832
		B KZN271 Umhlabuyalingana	1,412
		B KZN272 Jozini	895
		B KZN273 The Big 5 Fales Bay	696
		B KZN274 Hibiscus	712
		B KZN275 Mthabane	2,027
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	4,787
		B KZN281 Umfolosi	188
		B KZN282 uMshwathi	2,652
		B KZN283 Nambanana	233
		B KZN284 uMlazi	1,237
		B KZN285 Mthonjaneni	233
		B KZN286 Nkandla	233
		C DC28 uThungulu District Municipality	
		Total: iBembe Municipalities	1,821
		B KZN291 Mandeni	467
		B KZN292 KwaDukuza	1,220
		B KZN293 Ndwedwe	234
		B KZN294 Maphumulo	
		C DC29 iBembe District Municipality	
		Total: Siqonke Municipalities	1,535
		B KZN431 Ingwe	363
		B KZN432 Kwa Sani	182
		B KZN433 Greater Kokstad	854
		B KZN434 Ubuhlebezwe	233
		B KZN435 Umtshakulu	233
		C DC43 Siqonke District Municipality	
		Unallocated	
		Total	30,822

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 26(2) of the Division of Revenue Act, 2011.

Vote 15: Arts and Culture

Information	Name:	Museum subsidies		
	Name of Municipality	2011/12 Adjusted Appropriation R thousand		
Purpose:	<ul style="list-style-type: none"> To provide strategic financial support to municipalities with a focus on: <ul style="list-style-type: none"> Development and maintenance of Museums; Care and preservation of our Cultural Heritage. 			
Measurable Outputs:	<ul style="list-style-type: none"> Processing and payment of subsidies finalised by March 2012; Completed Museuma Bill and Regulations; and 18 Museums and 30 schools to be visited as part of the outreach programme. 			
Monitoring System:	<ul style="list-style-type: none"> Quarterly Committee meetings held; and Reports submitted. 			
Conditions:	<ul style="list-style-type: none"> Provisions of Natal Prov. Ordinance, 1973 (Ordinance 26 of 1973 met; Retrospective claims submitted; and Claims submitted in October for previous financial year expenditure. 			
Allocation Criteria:	<ul style="list-style-type: none"> Claims assessed; Consideration depending on allocation of funds by Provincial Government; and Claims substantiated with proof of expenditure. 			
Projected Life:	<ul style="list-style-type: none"> Current MTEF. 			
Adjusted Appropriation:				
		R'000		
2011/12 Adjusted Appropriation		7,068		
Payment schedule:	<ul style="list-style-type: none"> In terms of agreements 			
	A	KZN2000	eThekweni	4,208
	Total: Ugu Municipalities			250
	B	KZN211	Vuurenia	
	B	KZN212	Umhoni	
	B	KZN213	Umzimbe	
	B	KZN214	uMkhwebantu	
	B	KZN215	Eziqolani	
	B	KZN216	Hlabisa Coast	250
	C	DC21	Ugu District Municipality	
	Total: uMgungundlovu Municipalities			943
	B	KZN221	uMshwathi	
	B	KZN222	uMngeni	125
	B	KZN223	Mpotane	125
	B	KZN224	Impandla	
	B	KZN225	Mandeni	603
	B	KZN228	Mhambathani	
	B	KZN227	Richmond	
	C	DC22	uMgungundlovu District Municipality	
	Total: Uthukala Municipalities			800
	B	KZN232	Ennenkomo/Lady Smith	125
	B	KZN233	Inkosi	
	B	KZN234	Umlahlali	200
	B	KZN235	Okhahlamba	125
	B	KZN236	Imbabuzane	
	C	DC23	Uthukala District Municipality	
	Total: Umzinyathi Municipalities			420
	B	KZN241	Endumeni	300
	B	KZN242	Nqulu	
	B	KZN244	Masinga	
	B	KZN245	Umtsof	125
	C	DC24	Umzinyathi District Municipality	
	Total: Amajuba Municipalities			250
	B	KZN252	Neyoside	250
	B	KZN253	eMahlangueni	
	B	KZN254	Danythabeni	
	C	DC25	Amajuba District Municipality	
	Total: Zibhebwe Municipalities			125
	B	KZN261	eDumba	
	B	KZN262	uPhongolo	
	B	KZN263	Abaqulusi	125
	B	KZN265	Nongoma	
	B	KZN266	Ulundi	
	C	DC26	Zibhebwe District Municipality	
	Total: Umkhanyakude Municipalities			-
	B	KZN271	Umhlabuyalingana	
	B	KZN272	Jozini	
	B	KZN273	The Big 5 False Bay	
	B	KZN274	Hlabisa	
	B	KZN275	Mthunzane	
	C	DC27	Umkhanyakude District Municipality	
	Total: uThungulu Municipalities			250
	B	KZN281	Umfolozi	
	B	KZN282	uMshwathi	125
	B	KZN283	Ntambanana	
	B	KZN284	uMlalazi	125
	B	KZN285	Mthorjaneni	
	B	KZN286	Noanda	
	C	DC28	uThungulu District Municipality	
	Total: Senekela Municipalities			125
	B	KZN291	Mandeni	
	B	KZN292	KwaDukuza	125
	B	KZN293	Ndenole	
	B	KZN294	Maphumulo	
	C	DC29	Senekela District Municipality	
	Total: Sisonke Municipalities			-
	B	KZN431	Inyanga	
	B	KZN432	Kwa-Sant	
	B	KZN433	Greater Kokstad	
	B	KZN434	Ubuhlebezwe	
	B	KZN435	Umdlakulu	
	C	DC43	Sisonke District Municipality	
	Unallocated			
	Total			7,068

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 15: Arts and Culture

Information		Name:	Community Library Services grant
		Name of Municipality	2011/12 Adjusted Appropriation R thousand
Purpose:	<ul style="list-style-type: none"> To provide access to modern day technology and information resources; To secure library collections; and To provide relevant collections of material in libraries which meet the needs of the communities. 	A KZN200 eThekweni	10,899
		Total: Ugu Municipalities	875
		B KZN211 Vukani	
		B KZN212 Umdeni	271
		B KZN213 Umzimbe	
		B KZN214 uMkhotiwentse	101
		B KZN215 Edingweni	98
		B KZN216 Hibiscus Coast	407
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	1,372
		B KZN221 uMshwathi	
		B KZN222 uMngeni	185
		B KZN223 Mqolana	
		B KZN224 Impendle	80
		B KZN225 Masunduzi	1,101
		B KZN226 Mthambathini	101
		B KZN227 Richmond	85
		C DC22 uMgungundlovu District Municipality	
		Total: uMhlabaland District Municipalities	477
		B KZN232 Emnambeni/Ladysmith	108
		B KZN233 Indaka	85
		B KZN234 Umshad	85
		B KZN235 Othmanzime	103
		B KZN236 Imbabane	96
		C DC23 uMhlabaland District Municipality	
		Total: uMshayathi Municipalities	615
		B KZN241 Endumeni	101
		B KZN242 Ngqulu	220
		B KZN244 Masinga	108
		B KZN245 Umvol	86
		C DC24 uMshayathi District Municipality	
		Total: Amajuba Municipalities	481
		B KZN252 Newcastle	291
		B KZN253 eMadlangeni	85
		B KZN254 Darrkwaas	85
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	531
		B KZN261 eDande	98
		B KZN262 uPhongolo	98
		B KZN263 Abaqulusi	186
		B KZN265 Nongoma	45
		B KZN266 Ulundi	108
		C DC26 Zululand District Municipality	
		Total: uMkhanyatlende Municipalities	288
		B KZN271 uMkhanyatlende	90
		B KZN272 Jozini	98
		B KZN273 The Big 5 False Bay	
		B KZN274 Hibiscus	
		B KZN275 Mtubatuba	202
		C DC27 uMkhanyatlende District Municipality	
		Total: uThungulu Municipalities	1,098
		B KZN281 Umfolozi	
		B KZN282 uMhlabuze	590
		B KZN283 Ntambaram	85
		B KZN284 uMlalazi	204
		B KZN285 Mthorjani	101
		B KZN286 Nkandla	150
		C DC28 uThungulu District Municipality	
		Total: iSondulo Municipalities	311
		B KZN291 Mandeni	98
		B KZN292 KwaDukuza	101
		B KZN293 Nqolweni	114
		B KZN294 Maphumulo	
		C DC29 iSondulo District Municipality	
		Total: iSondulo Municipalities	384
		B KZN431 Ingwe	114
		B KZN432 Kwa-Seni	85
		B KZN433 Greater Kokstad	186
		B KZN434 Ubuhlabane	101
		B KZN435 Umzimba	108
		C DC43 iSondulo District Municipality	
		Unallocated	
		Total	17,332
Measurable Outputs:	<ul style="list-style-type: none"> Libraries providing access to internet and other ICT facilities for the public and to staff for training; Secured collections for public access 		
Monitoring System:	<ul style="list-style-type: none"> Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts; and Monitoring in accordance with DORA and signed MOAs. 		
Conditions:	<ul style="list-style-type: none"> Subject to approved budget; and Subject to signed MOA with local municipality. 		
Allocation Criteria:	<ul style="list-style-type: none"> Allocated in terms of approved business plan for the conditional grant. 		
Projected Life:	<ul style="list-style-type: none"> Period of conditional grant 		
Adjusted Appropriation:			
2011/12 Adjusted Appropriation	R'000		17,332
Payment schedule:	<ul style="list-style-type: none"> In terms of MOA for conditional grant projects. 		

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 16: Sport and Recreation

Information		Name:	Infrastructure - Sport Facilities
		Name of Municipality	2011/12 Adjusted Appropriation R thousand
Purpose:	<ul style="list-style-type: none"> To provide for the construction of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents. 	A KZN200 eThekweni	
Measurable Outputs:	<ul style="list-style-type: none"> Increase in access to sport and recreation facilities; Providing a venue to promote and develop sport in the province; and Improve human capacity by providing training and creating employment. 	Total: Ugu Municipality	300
Monitoring System:	<ul style="list-style-type: none"> Monthly monitoring reports provided by municipality; Monthly meeting held with municipality; and Constant checks performed by departmental staff on progress 	B KZN211 Vlamahlo	150
Conditions:	<ul style="list-style-type: none"> Signing of a Programme Implementation Agent Agreement; Subject to the municipality agreeing to the facility; Subject to the municipality providing the land for the construction of the facility; and Subject to the municipality taking ownership of the facility, including maintenance 	B KZN212 Umtoni	
Allocation Criteria:	<ul style="list-style-type: none"> Signing of a Programme Implementation Agent Agreement; Subject to the municipality agreeing to the facility; Subject to the municipality providing the land for the construction of the facility; and Subject to the municipality taking ownership of the facility, including maintenance. 	B KZN213 Umzumbi	150
Protected Life:	<ul style="list-style-type: none"> Ongoing 	B KZN214 uMuzwabantu	
Adjusted Appropriation:		B KZN215 Ezinqolani	
2011/12 Adjusted Appropriation	R'000 19,274	B KZN216 Hlabisa Coast	
Payment schedule:	<ul style="list-style-type: none"> Based on level of completeness. 	C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipality	2,722
		B KZN221 uMshwathi	
		B KZN222 uMgeni	322
		B KZN223 Nqolene	150
		B KZN224 Impande	1,050
		B KZN225 Moundud	1,200
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipality	150
		B KZN232 Emnambini/Ladyman	
		B KZN233 Indaka	
		B KZN234 Umshadi	
		B KZN235 Okshamba	
		B KZN236 Imbabizane	150
		C DC23 Uthukela District Municipality	
		Total: Umzimvubu Municipality	4,290
		B KZN241 Endumeni	
		B KZN242 Ngqulu	840
		B KZN244 Masinga	2,280
		B KZN245 Umvoti	1,200
		C DC24 Umzimvubu District Municipality	
		Total: Amajuba Municipality	2,487
		B KZN252 Newcaste	7
		B KZN253 eMaklangeni	150
		B KZN254 Darnhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipality	300
		B KZN261 eDumba	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	150
		B KZN266 Ulandi	150
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipality	2,490
		B KZN271 Umhlabuyalingana	150
		B KZN272 Jozini	150
		B KZN273 The Big 5 False Bay	1,200
		B KZN274 Hlabisa	150
		B KZN276 Mkhambathini	840
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipality	2,825
		B KZN281 Umfolozi	
		B KZN282 uMhlabuze	
		B KZN283 Ntambane	150
		B KZN284 uMlalazi	
		B KZN285 Mhlonjani	
		B KZN286 Ntandla	2,775
		C DC28 uThungulu District Municipality	
		Total: Bembe Municipality	1,148
		B KZN291 Mandeni	150
		B KZN292 KwaDukuza	150
		B KZN293 Ndwedwe	840
		B KZN294 Mquthulu	
		C DC29 Bembe District Municipality	
		Total: Stanger Municipality	2,490
		B KZN431 Ingwe	150
		B KZN432 Kwa Sani	150
		B KZN433 Greater Kokstad	1,200
		B KZN434 Ubuhlebezwe	840
		B KZN436 Umzimkulu	150
		C DC43 Stanger District Municipality	
		Unallocated	
		Total	19,274