

LIMPOPO PROVINCE
LIMPOPO PROVINSIE
XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHROVINSI YELIMPOPO

**Provincial Gazette • Provinsiale Koerant • Gazete ya Xifundzankulu
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 49 OF 2020

Limpopo Adjusted Appropriation for
Human Settlements Development Grant
and
Title deed Restoration Grant
2019/20 financial year

Vote 11: Department of Cooperative Governance, Human
Settlement and Traditional Affairs

**Limpopo Adjusted Appropriation for
Human Settlements Development Grant
2019/20 financial year**

**Vote 11: Department of Cooperative Governance, Human
Settlement and Traditional Affairs**

LIMPOPO CoGHSTA HUMAN SETTLEMENTS DEVELOPMENT GRANT ADJUSTED GAZETTE 2019-20	
Transferring provincial department	Cooperative Governance , Human Settlement and Traditional Affairs (Vote 11)
Strategic goal	The creation of sustainable human settlements that enables an improved quality of household life. Enable a resilient, sustainable, quality and inclusive living environment.
Grant purpose	To provide funding for the creation of sustainable human settlements.
Outcome statements	The facilitation and provision of basic infrastructure, top structures and basic social and economic amenities that contribute to the establishment of sustainable human settlements.
Outputs	<ul style="list-style-type: none"> • Number of new houses built(rural & urban). • Number of serviced sites developed and provided. • Number of informal settlements households upgraded. • Financial interventions and measures that improve access to Human Settlement development and the property market. • Hectares of well located land and property acquired and developed. • Number of social and rental housing units developed. • Number of settlements provided with bulk infrastructure • Number of beneficiaries issued with endorsed Title Deeds in subsidy market for houses built post 2014 March to Date
Priority outcome(s) of government that this grant primarily contributes to	<p>National Outcome (NO) 8: Sustainable human settlements and improved quality of household life.</p> <p>Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment.</p>
Details contained in the business plan and the Annual Performance Plan	<ul style="list-style-type: none"> • Outcome indicators <ol style="list-style-type: none"> 1. Planned Settlements(Approved Settlements Layout plans and General plan) 2. Security of tenure (Title Deeds issued to beneficiaries) • Outputs <ol style="list-style-type: none"> 1. Number of new houses built 2. Number of serviced sites 3. Number of informal settlements formalised 4. Number of FLISP subsidies issued 5. Hectars of well located land 6. Financial interventions 7. Number of social and rental stock 8. Number of projects serviced with bulk infrastructure • Key activities <ol style="list-style-type: none"> 1. Consultation with Municipality on housing needs 2. Conducting feasibility studies which includes geotechnical investigations 3. Projects approval 4. Appointment of profesional teams and contractors 5. Project Management, Monitoring and Reporting

LIMPOPO COGHSTA HUMAN SETTLEMENTS DEVELOPMENT GRANT ADJUSTED GAZETTE 2019-20	
	<ul style="list-style-type: none"> Monitoring and reporting <ol style="list-style-type: none"> Departmental Project Management Unit is responsible for reporting on Monthly and Quarterly basis. Monthly and Quarterly Compliance reports in line with APP, DoRA, Infrastructure Clusters and others
Conditions	<p>Funds for this grant will only be released upon:</p> <ol style="list-style-type: none"> Municipalities assist the department with identification of priorities and development areas. Municipalities also assist the department with settlements planning. Member of executive Council approve priorities and development areas. Geotechnical reports inform foundation designs NHBRC participate in the enrollments of projects and inspection of houses. Contractor/s are appointed by the department of co-operative governance human settlements and traditional affairs to implement projects. Institutional arrangement is in place for implementation of mining towns projects.
	<ul style="list-style-type: none"> Limpopo COGHSTA Provincial Government, utilise up to 5 per cent (%) of the provincial allocation for the Operational Capital Budget Programme (OPSCAP) to support the implementation of the approved national and provincial housing, and accredited municipal programmes and priorities. The Minister of Human Settlements may identify and approve a project as a priority project/catalytic project upon pronouncement by the State President, Cabinet, the Minister and/or Human Settlements Min Mec. A national priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> The project promotes a national development interest including poverty eradication, equality, sustainable development and/or dignity of communities and citizens; The project promotes the targets and outputs contained in Outcome 8; The project promotes a good national practice in human settlement development; and The approval of the project would result in the alleviation of an emergency and/or a life threatening situation. All new projects must form part of the Performance and Delivery Agreements signed in terms of Outcome 8, PSG 4, Provincial Multi-year Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and complies with the Housing Code and readiness matrix criteria for implementation.

LIMPOPO CoGHSTA HUMAN SETTLEMENTS DEVELOPMENT GRANT ADJUSTED GAZETTE 2019-20			
	<ul style="list-style-type: none"> Province must make appropriate budget allocations to the National Upgrading Support Programme to improve capacity to upgrade informal settlement households. The targets per province and accredited municipalities must be consistent with the outputs and targets contained in the Delivery Agreements between the Minister, MECs and, where appropriate, with Mayors. The Department reserves the right to transfer or pay third parties directly if the municipality is underperforming or having governance issues. The Department reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. A new allocation letter, counter signed by the Provincial Treasury, will allow the municipalities to start with the procurement process while gazetting will follow as per the budget process. 		
Allocation criteria	<ul style="list-style-type: none"> This is a grant to beneficiaries/households and not to municipalities. The allocation is indicative to assist the municipalities, as agents of the Department, in planning. Funding will be allocated based on the readiness of the projects contained in the business plans. 		
Reason not incorporated in equitable share	A conditional grant enables the national department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.		
Past performance	Actual expenditure as per Annual Report: 2016/17: R1,518,244 billion 2017/18: R1,253,778 billion 2018/19: R1,223,419 billion		
Current Financial Year	Main Appropriation	Adjusted Appropriation	Revised Estimates
	2019/20		
	R1,301,677	R1,362,947	R1,362,947
Projected life	It is a long term grant of which the exact life span cannot be stipulated as the Government has an obligation to assist the poor with the provision of human settlements.		
MTEF allocations	2020/21: R1,098,807 billion 2021/22: R1,079,035 billion 2022/23: R1,079,035 billion		
Payment schedule	The provincial department is the developer in this regard.		
Responsibilities of the Provincial Department and Municipalities	Responsibilities of the provincial department <ul style="list-style-type: none"> Provide support to municipalities with regards to human settlement planning and delivery. Undertake structured and other visits to municipalities to access project performance. 		

LIMPOPO CoGHSTA HUMAN SETTLEMENTS DEVELOPMENT GRANT ADJUSTED GAZETTE 2019-20	
	<ul style="list-style-type: none"> • Implement projects directly, procure service providers /contractors for the implementation of human settlements projects. • Facilitate regular strategic interaction between national and provincial departments of human settlements and accredited municipalities. • Utilise the Housing Subsidy System (HSS) for the administration of all human settlement delivery processes. • Ensure the effective and efficient utilisation of the Housing Subsidy System at municipal level. • Comply with the responsibilities of the receiving officer outlined in the annual DoRA. • Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilised on programmes and projects in respect of OPSCAP.
	<p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Identify priorities and development areas to inform human settlements planning and implementation • Beneficiary administration (Compile needs register/beneficiary lists) • Approval of house plans • Housing Projects inspections
Process for approval of 2019/20 financial year allocations	<p>Submit final municipal project lists(readiness matrix) to the National Human Settlements Department by 08 February 2019.</p> <p>Department must submit the approved 2019/20 provincial plan to National Department of Human Settlements by 08 February 2019.</p>

HUMAN SETTLEMENTS DEVELOPMENT GRANT: LIMPOPO PROVINCIAL GAZETTE 2019/20: ADJUSTED

Category	District Municipality	Demarcation Code	Municipality	Original Appropriation R'000	Adjustments to Appropriation 2019/20				Adjusted Appropriation R'000
					Departmental Spending R'000	Ring-fenced to Municipality R'000	Transfer to HDA R'000	Ring-fenced to RISIMA R'000	
B	Capricorn	354	Polokwane	206,411	375,735	-	-	-	R375,735
B		351	Blouberg	11,557	43,262	-	-	-	R43,262
B		355	Lepelle-Nkumpi	11,557	24,514	-	-	-	R24,514
B		353	Molemole	23,113	32,665	-	-	-	R32,665
B	Waterberg	361	Thabazimbi	121,833	60,635	R 26,088	R 32,208	-	R92,843
B		476	Modimolle/Mookgophong	9,823	43,413	-	-	-	R43,413
B		362	Lephalale	204,612	88,607	R 13,770	R 17,000	-	R105,607
B		366	Bela Bela	33,581	70,746	-	-	-	R70,746
B		367	Mogalakwena	-	23,764	R 40,692	R 50,237	-	R74,001
B	Sekhukhune	472	Elias Motswaledi	43,795	14,037	R 17,635	R 21,771	-	R35,808
B		471	Ephraim Mogale	41,142	36,666	-	-	-	R36,666
B		473	Makhuduthamaga	105,517	19,369	-	-	R8,700	R28,069
B		468	Tubatse Fetakgomo	64,140	57,835	R 22,282	R 27,509	-	R85,344
B	Mopani	335	Maruleng	11,557	32,912	-	-	-	R32,912
B		334	Ba-Phalaborwa	10,401	26,165	-	-	-	R26,165
B		331	Greater Giyani	31,781	38,875	-	-	-	R38,875
B		332	Greater Letaba	13,175	32,968	-	-	-	R32,968
B		333	Greater Tzaneen	45,227	39,133	-	-	-	R39,133
B	Vhembe	343	Thulamela	19,415	37,299	-	-	-	R37,299
B		341	Musina	67,181	36,246	-	-	-	R36,246
		345	Collins Chabane	29,035	35,327	-	-	-	R35,327
		344	Makhado	48,101	35,349	-	-	-	R35,349
		GRAND TOTAL				R 120,467	R 148,725	R 8,700	R 1,362,947

**Limpopo Adjusted Appropriation for
Title Deed Restoration Grant
2019/20 financial year**

**Vote 11: Department of Cooperative Governance, Human
Settlement and Traditional Affairs**

LIMPOPO CoGHSTA TITLE DEEDS RESTORATION GRANT ADJUSTED GAZETTE 2019-20	
Transferring provincial department	Cooperative Governance , Human Settlement and Traditional Affairs (Vote 11)
Strategic goal	The creation of security of tenure and well-functioning equitable property market.
Grant purpose	To provide funding for the eradication of the pre-2014 title deeds registration backlog and the professional fees associated with it, including beneficiary verification.
Outcome statements	<ul style="list-style-type: none"> • Tenure security for all recipients of government-subsidized houses. • Functioning of the secondary property market. • Improved quality of life. • Enhance institutional capacity of municipalities and provinces in respect of property registration.
Outputs	<ul style="list-style-type: none"> • Number of title deeds registered in favour of beneficiaries of government subsidized housing (pre 1994 and post 1994 for projects completed by 31 March 2014) • Number of townships proclaimed and register opened. • Number of beneficiaries confirmed as title deed holders.
Priority outcome(s) of government that this grant primarily contributes to	<p>National Outcome (NO) 8: Sustainable human settlements and improved quality of household life.</p> <p>Provincial Strategic Goal (PSG) 4: Enable a resilient, sustainable, quality and inclusive living environment.</p>
Details contained in the business plan and the Annual Performance Plan	<ul style="list-style-type: none"> • Title deeds project pipeline matrix. • Annual and quarterly Outputs and targets. • Cashflow projections (payment schedule) • Quarterly reporting
Conditions	<p>Funds for this grant will only be released upon the following :</p> <ol style="list-style-type: none"> 1. Conclusion of an implementation agreement which details the performance, reporting and monitoring between Coghsta Limpopo's head of Department and National Human Settlements Accounting Officer . 2. Approval by the national Department of Human Settlement (DHS) of provincial business plan. 3. Subsequent transfers to be dependant upon Coghsta Limpopo submitting detailed report on delivery and expenditure reports which include agreed deliverables supported by evidence, actual expenditure against planned cash-flows for the period and

LIMPOPO CoGHSTA TITLE DEEDS RESTORATION GRANT ADJUSTED GAZETTE 2019-20			
	<p>compliance with the Housing Subsidy System (HSS) and the Title Restoration Project Dashboard. .</p> <p>4. Funds may only be spent in line with the approved business plans.</p>		
Allocation criteria	<ul style="list-style-type: none"> The grant is allocated to the province based on the approved business plan which confirmed title deed backlog per municipality within the province. 		
Reason not incorporated in equitable share	A conditional grant enables the national department to provide effective oversight and ensure compliance with the grant conditions.		
Past performance	Actual expenditure as per Annual Report: 2018/19: R11.704 million		
Current Financial Year	Main Appropriation	Adjusted Appropriation	Revised Estimates
	2019/20		
	35 820	46 621	46 621
Projected life	Three year ending in 2022/2023 financial year.		
MTEF allocations	<p>2020/21: R37 790 million</p> <p>2021/22: R0.00</p> <p>2022/23: R0.00</p>		
Payment schedule	The provincial department is the implementing agent in this regard and expenditure will be in line with cash-flow projections approved by DHS.		
Responsibilities of the Provincial Department and Municipalities	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Coghsta will ensure alignment of financial and non-financial reporting in terms of reporting on BAS, HSS and Title Restoration Dashboard, approved business plan and provincial quarterly reports. Coghsta will submit monthly expenditure reports and non financial in terms of the DoRA and PFMA and the implementation agreement. Coghsta will facilitate interaction between DHS and municipalities 		
Process for approval of 2020/21 financial year allocations	Department must submit draft business plans for 2020/21 financial and project readiness matrix by 31st August 2019 and final plans to be submitted by 11 February 2020.		

TITLE DEED RESTORATION GRANT: LIMPOPO PROVINCIAL GAZETTE 2019/20: ADJUSTED

Category	District Municipality	Demarcation Code	Municipality	2019/20 Original Appropriation R'000	2019/20 Adjusted Appropriation R'000
B	Capricorn	354	Polokwane	R 2,160	R 2,812
B		351	Blouberg	R 1,080	R 1,406
B		355	Lepelle-Nkumpi	R 1,080	R 1,406
B		353	Molemole	R 1,080	R 1,406
B	Waterberg	361	Thabazimbi	R 3,491	R 4,544
B		476	Modimolle-Mookgopong	R 3,491	R 4,544
B		362	Lephalale	R 3,491	R 4,544
B		366	Bela Bela	R 3,491	R 4,544
B		367	Mogalakwena	R 3,491	R 4,544
B	Sekhukhune	472	Elias Motswaledi	R 1,080	R 1,406
B		471	Ephraim Mogale	R 1,080	R 1,406
B		473	Makhuduthamaga	R 1,080	R 1,406
B		468	LIM 468	R 1,080	R 1,406
B	Mopani	335	Maruleng		
B		334	Ba-Phalaborwa	R 1,080	R 1,406
B		331	Greater Giyani	R 1,080	R 1,406
B		332	Greater Letaba	R 1,080	R 1,406
B		333	Greater Tzaneen	R 1,080	R 1,406
B	Vhembe	343	Thulamela	R 1,080	R 1,406
B		341	Musina	R 1,080	R 1,406
		345	Collins Chabane	R 1,080	R 1,406
		344	Makhado	R 1,080	R 1,406
		GRAND TOTAL		R 35,820	R 46,621

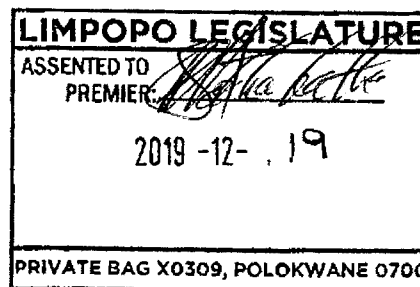
PROVINCIAL NOTICE 50 OF 2020

Act No. 04 – 2019

Limpopo Adjustment Appropriation Act

2019/20 Financial year

	LIMPOPO PROVINCE ----- LIMPOPO ADJUSTMENTS APPROPRIATION ACT, 2019 [A04-19]
	LIMPOPO PROVINSIE ----- LIMPOPO AANSUIWERINGS BEGROTINGSWET, 2019 [W04-19]
	PROFENSE YA LIMPOPO ----- MOLAO WA PEAKANYETŠO YA TEKANYETŠO WA LIMPOPO, 2019 [M04-19]
	VUNDU LA LIMPOPO ----- MULAYO WA NDINGANYISO YA MUKOVHO LA LIMPOPO, 2019 [M04-19]
	XIFUNDZANKULU XA LIMPOPO ----- NAWU WA KU HUNDZULUXA NKAVELO WA LIMPOPO , 2019 [N04-19]
	IPHROVINSI YE LIMPOPO ----- UMTHETHO WAMATJHUGULUKO WOKWABIWA KWEEMALI LIMPOPO, 2019 [U04-19]

**ACT**

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2020; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 226 (2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No.1 of 1999), provides amongst others that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

WHEREAS the Limpopo Appropriation Act, 2019 provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the province in respect of the 2019/20 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the MEC for Finance in a province may table an adjustment budget in the provincial legislature subject to section 31(3);

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature as follows: —

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Limpopo Appropriation Act, 2019 (Act No. 2 of 2019) has the meaning assigned to it in that Act.

2. Appropriation of adjusted amounts of money for requirements of province

- (1) Adjusted appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2019/20 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1), is subject to the provisions of this Act, the Public Finance Management Act, 1999 (Act No. 1 of 1999) and the Limpopo Appropriations Act, 2019 (Act No. 2 of 2019).

3. Appropriation listed as specifically and exclusively appropriated

Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless a provincial Act amends or changes the purpose for which it was allocated.

4. Short title

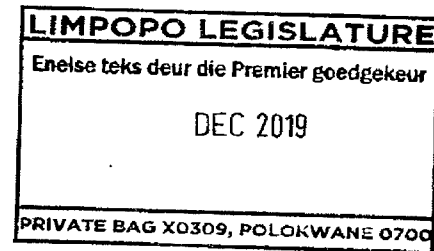
This Act is the Limpopo Adjustments Appropriation Act, 2019.

05 12 2019
05/12/2019

SCHEDULE								
Vote	Details of Vote	Details adjustments appropriation						
		Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier Aim: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting department to implement their management plans and ensuring departments to implement their management plans and ensuring there is transformation of public service and improved service delivery	-	(1 300)	2 215	-	-	(915)	-
	1. Administration	1 020	2 461	(521)	-	(69)	69	-
	2. Institutional Development	(4 051)	(4 873)	1 858	-	(52)	(964)	-
	3. Policy and Governance	2 131	1 112	878	-	141	-	-
2	Provincial Legislature Aim: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the legislature	63 946	16 063	8 844	-	37 494	1 545	-
	1. Administration	12 954	7 250	4 159	-	-	1 545	-
	2. Facilities for Members and Political Parties	46 585	2 813	5 095	-	38 677	-	-
	3. Parliamentary Services (Operational & Institutional Support)	4 407	6 000	(410)	-	(1 183)	-	-
3	Education Aim: To equip the people of the province, through the provision of quality life-long education and training, with the values, knowledge and skills, that will enable them to fulfil a productive role in society.	147 176	101 784	87 464	-	(70 851)	28 779	-
	1. Administration	(20 208)	(21 000)	(165)	-	812	145	-
	2. Public ordinary school education	128 163	139 178	9 255	-	(19 428)	(842)	-
	3. Independent school subsidies	-	-	-	-	-	-	-
	4. Public special school education	(5 757)	(8 394)	2 268	-	-	369	-
	5. Early Childhood Development	189	-	189	-	-	-	-
	6. Infrastructure Development	29 259	(8 000)	8 000	-	-	29 259	-
	7. Examination and Education Related Services	15 530	-	67 917	-	(52 235)	(152)	-
4	Agriculture and Rural Development Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, enhance the economic performance of the sector, ensure the effective management of natural resources, promote and support participation in Agriculture of women, youth and the disabled and to achieve departmental service excellence.	(36 151)	(33 758)	(2 729)	-	20 836	(21 265)	765
	1. Administration	(11 685)	(9 986)	2 389	-	647	(5 500)	765
	2. Sustainable Resource Management	5 872	(1 487)	4 922	-	5 480	(3 045)	-
	3. Farmer Support and Development	(10 061)	(15 253)	(5 678)	-	14 537	(4 587)	-
	4. Veterinary Services	4 354	5 648	(1 002)	-	7	(299)	-
	5. Research & Technology Development Services	(5 299)	(5 250)	454	-	(345)	(150)	-
	6. Agricultural Economics	(5 645)	(3 158)	(2 467)	-	-	-	-
	7. Structured Agricultural Training	(12 330)	(3 527)	(1 327)	-	204	(7 680)	-
	8. Rural Development Co-ordination	(737)	(737)	-	-	-	-	-

Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Provincial Treasury AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of the public service and improved service delivery	-	(10 797)	(5 067)	-	831	15 033	-
	1 Administration	3 588	7 622	(4 867)	-	248	395	-
	2 Sustainable Resource Management	(10 279)	(9 609)	(710)	-	43	-	-
	3 Asset and Liabilities Management	(7 302)	(7 722)	-	-	420	-	-
	4 Financial Governance	15 050	(1 923)	2 235	-	115	14 638	-
	5 Shared Internal Audit	(1 387)	850	(1 925)	-	6	-	-
6	Economic Development, Environment and Tourism AIM: To develop economy, promote and control environment activities in the Province.	262 000	-	(1 625)	-	277 750	(14 125)	-
	1 Administration	1 400	-	75	-	600	725	-
	2 Economic Development	275 833	(6 500)	(800)	-	285 750	(2 617)	-
	3 Environmental Affairs	(3 560)	7 000	2 350	-	(977)	(12 233)	-
	4 Tourism	(11 673)	(600)	(3 250)	-	(7 923)	-	-
7	Health AIM: To render Health and related service in terms of legislation	135 416	(189 697)	486 949	-	(108 003)	(53 833)	-
	1 Administration	7 150	(3 500)	5 635	-	3 515	1 500	-
	2 District Health Services	241 262	(109 621)	389 126	-	(25 054)	16 912	-
	3 Emergency Medical Services	13 100	12 100	(1 000)	-	1 000	1 000	-
	4 Provincial Hospital Services	3 589	(34 600)	29 120	-	4 635	4 444	-
	5 Central Hospital Services	15 221	(34 227)	31 989	-	5 050	12 429	-
	6 Health Sciences and Training	(107 159)	(15 000)	(3 985)	-	(87 359)	(615)	-
	7 Health Care Support Services	(614)	-	(1 024)	-	210	-	-
	8 Health Facilities Management	(37 044)	(4 848)	57 108	-	-	(89 203)	-
8	Transport and Community Safety AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.	8 000	(4 155)	24 940	-	(10 745)	(2 042)	2
	1 Administration	(39 676)	(60 525)	20 440	-	1 107	(702)	2
	2 Transport Operations	(18 460)	5 000	(9 569)	-	(13 900)	-	-
	3 Transport Regulations	67 520	53 500	13 260	-	2 000	(1 240)	-
	4 Provincial Secretariat of Police Services	(1 382)	(2 130)	700	-	48	-	-

Details adjustments appropriation								
Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Public Works, Roads and Infrastructure AIM: To manage provincial roads, buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	330 000	(68 898)	79 339	-	329 359	10 200	-
	1 Administration	18 430	11 930	16 500	-	-	(10 000)	-
	2 Infrastructure Operations	79 218	(27 901)	30 560	-	44 259	32 200	-
	3 Expanded Public Works Programme	11 212	(9 087)	20 179	-	100	-	-
	4 Roads Infrastructure	221 140	(63 860)	12 000	-	285 000	(12 000)	-
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo	10 971	(8 470)	10 638	-	59	8 739	5
	1 Administration	4 200	(5 910)	11 945	-	(1 050)	(750)	5
	2 Cultural Affairs	(500)	(500)	29	-	(211)	182	-
	3 Library and Archives Services	3 906	(2 000)	(4 801)	-	1 300	9 407	-
	4 Sport and Recreation	3 365	(60)	3 465	-	60	(100)	-
11	Cooperative Governance, Human Settlement and Traditional Affairs AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place, ensure that there is co-ordinated regional and district planning and development, the creation of framework for planning, to facilitate consultative traditional leadership programmes, integrated urban and rural development, and the co-ordination of provincial disaster management.	57 071	(15 000)	(1 798)	-	73 594	275	-
	1 Administration	(10 921)	(12 621)	1 290	-	313	107	-
	2 Human Settlement	62 486	(9 535)	(972)	-	73 069	(28)	-
	3 Cooperative Governance	(4 468)	(2 769)	(1 573)	-	179	94	-
	4 Traditional Institutional Development	9 975	9 975	(133)	-	33	100	-
12	Social Development	983	6 786	(17 588)	-	4 325	7 480	-
	1 Administration	5 000	-	1 000	-	-	4 000	-
	2 Social Welfare Services	(3 300)	-	(9 400)	-	6 100	-	-
	3 Children and Families	(33 575)	(18 214)	(11 526)	-	(3 623)	-	-
	4 Restorative services	30 858	25 000	2 340	-	58	3 460	-
	5 Development and Research	2 000	-	-	-	2 000	-	-
	Amount to be voted	979 412	(227 442)	671 582	-	554 643	(20 149)	772

**WET**

Om voorsiening te maak vir toepaslike aansuiweringsbedrae geld vanaf die Provinsiale Inkomste Fonds om in die behoeftes van die provinsie te voorsien met betrekking tot die finansiële jaar eindigend 31 Maart 2020; en om voorsiening te maak vir aspekte wat daarmee verband hou.

AANHEF

NADEMAAL artikel 226(2) van die Grondwet van die Republiek van Suid- Afrika, 1996, voorsiening maak dat geld uit die Provinsiale Inkomste Fonds slegs onttrek mag word ingevolge die toewysing van 'n Wet deur die Parlement;

EN NADEMAAL artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet 1 van 1999) voorsien dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar ten einde in die behoeftes van die provinsie te voorsien;

NADEMAAL die Limpopo Begrotingswet, 2019 voorsiening maak vir die bewilliging van geld vanaf die Provinsiale Inkomste Fonds om te voorsien in die vereistes van die provinsie vir die 2018/19 finansiële jaar.

EN NADEMAAL artikel 31 van die Openbare Finansiële Bestuurswet , 1999 (Wet Nr. 01 van 1999) maak voorsiening dat die LUR vir Finansies 'n aansuiweringsbegroting in die Provinsiale Wetgewer ter tafel mag lê onderworpe aan subartikel (3).

WORD DAAR DERHALWE deur die Limpopo Provinsiale Wetgewer as volg bepaal:-

1. OMSKRYWINGS

In hierdie Wet, tensy uit die samehang anders blyk, enige woord of uitdrukking waartoe 'n betekenis geheg is ingevolge die Limpopo Begrotingswet 2019, het die betekenis soos toegeken deur die Wet.

2. Bewilliging van aansuiweringsbedrae van geld vir die behoeftes van die provinsie

- (1) Aansuiwerings bewilliging van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomte Fonds vir die behoeftes van die provinsie vir die 2019/20 finansiële jaar, toegeken aan 'n pos en hoofafdelings binne 'n pos asook vir spesifiek gelyste doelwitte, word ingevolge die Artikel uiteengesit.
- (2) Die aanwending van bewilligde fondse is onderhewig aan bepalings van die Openbare Finansiële Bestuurswet, 1999 (Wet 1 van 1999).

3. Bewilliging gelys as spesifiek en uitsluitlik

Afgesien van die bepalings deur enige wet, mag die toewysings ingevolge die Skedule aan 'n pos of hoofafdeling binne 'n pos wat gelys is as spesifiek en uitsluitlik, slegs aangewend word vir die doel soos aangedui en nie vir enige ander doel nie, tensy 'n Wet deur die Parlement die doel wysig of verander waarvoor dit bewillig was.

4. Korttitel

Hierdie Wet word genoem die Limpopo Aansuiwerings Begrotingswet, 2019.

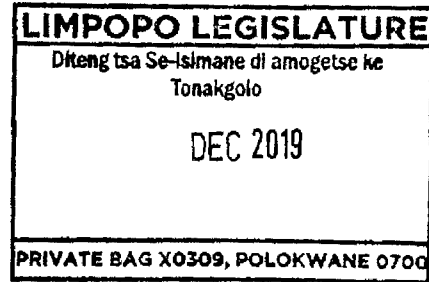
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Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal R'000	Besoldiging van werkers R'000	Goedere en dienste R'000	Ander R'000	Oordragte en subsidies R'000	Betalings vir Kapitaal Bates R'000	Betalings vir Finansiële Bates R'000
1	Kantoor van die Premier Doel: Om goeie regering, geïntegreerde beplanning en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer en te verseker dat daar transformasie van die staatsdiens is en dat dienslewering verbeter word.	-	(1 300)	2 215	-	-	(915)	-
1	Administrasie	1 920	2 461	(521)	-	(89)	69	-
2	Institutionele Ontwikkeling	(4 051)	(4 873)	1 858	-	(52)	(904)	-
3	Beleid en Bestuur	2 131	1 112	878	-	141	-	-
2	Provinsiale Wetgewer Doel: Om oersig oor die uitvoerende arm van die regering uit te oefen, om finansiële en administratiewe steun aan politieke partye wat in die wetgewer verteenwoordig word te bied en om doeltreffende administratiewe bestuur en ondersteuning aan lede van die wetgewer te bied	63 946	16 063	8 844	-	37 494	1 545	-
1	Administrasie	12 954	7 250	4 159	-	-	1 545	-
2	Fasistate vir Lede en Politieke Partye	46 535	2 813	5 095	-	38 677	-	-
13	Parlementêre Dienste (Operasionele en Institutionele)	4 407	6 000	(410)	-	(1 163)	-	-
3	Onderwys Doel: Om die mense van die Provinsie toe te rus deur die verskaffing van kwaliteit lewenslange onderwys en opleiding, met die waardes, kennis en vaardighede wat hulle in staat stel om 'n produktiewe rol in die samelewing te vervul	147 176	101 784	87 464	-	(70 851)	28 779	-
1	Administrasie	(20 206)	(21 000)	(165)	-	812 00	145 00	-
2	Openbare gewoneskoolonderwys	128 163	139 178	9 255 00	-	(19 428)	(842)	-
3	Onafhanklik skole se subsidies	-	-	-	-	-	-	-
4	Openbare spesialesskoolonderwys	(5 757)	-8 394 00	2 268 00	-	-	369 00	-
5	Vroeë-kindere ontwikkeling	189	-	189	-	-	-	-
6	Infrastruktuur Ontwikkeling	29 259	(8 000)	8 000	-	-	29 259 00	-
7	Hulp- en Verbodhoudende Dienste	15 530	-	67 917	-	-52 235 00	-182 00	-
4	Landbou Doel: Om te streef na die neem van leiding in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekuriteit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbouontwikkeling te verskaf en te ondersteun, om die ekonomiese uitsette van die sektor te verhoog, die doeltreffende bestuur van natuurlike hulpbronne te verseker, die bevordering en ondersteuning van die deelname van vroue, die jeug en die gestremdes in Landbou te bevorder en om uitnemende dienslewering deur die departemente te bereik	(36 151)	(33 758)	(2 729)	-	20 836	(21 265)	765
1	Administrasie	(11 085)	(9 986)	2 389	-	647	(5 500)	705
2	Volhoubare Hulpbronbestuur	5 872	(1 487)	4 922	-	5 486	(3 049)	-
3	Boerondersteuning en Ontwikkeling	(10 681)	(15 253)	(5 678)	-	14 837	(4 587)	-
4	Veeartsenydiens	4 354	5 648	(1 002)	-	7	(299)	-
5	Tegnologiese navorsing en Ontwikkelingsdienste	(5 299)	(5 255)	454	-	(345)	(150)	-
6	Landbouekonomie	(5 646)	(3 159)	(2 487)	-	-	-	-
7	Gestruktureerde Landbouopleiding	(12 330)	(3 527)	(1 327)	-	204	(7 680)	-
8	Landelike Ontwikkeling koördinasie	(737)	(737)	-	-	-	-	-

Besonderhede van aangesuiwerde begroting								
Pes	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedere en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaal bates	Betalings vir Finansiële bates
5	Provinsiale Tesourie Doel: Om doeltreffende staatsbestuur te verseker, geïntegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie deur ondersteuning aan departemente om hul bestuursplanne te implimenteer en te verseker dat daar transformasie in die staatsdiens in en verbeterde dienslewering.	R'000	R'000	R'000	R'000	R'000	R'000	R'000
			(10 797)	(5 067)		831	15 033	
	1 Administrasie	3 598	7 622	(4 667)	-	248	395	-
	2. Volhoubare Hulpbronbestuur	(10 279)	(9 609)	(710)	-	40	-	-
	3 Bate en Laste Bestuur	(7 302)	(7 722)		-	420		-
	4 Finansiële Bestuur	15 050	(1 938)	2 235	-	115	14 638	-
	5 Verdeelde Interne Oudit	(1 097)	850	(1 925)	-	8		-
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme. Doel: Om die ekonomie te ontwikkel en omgewingsaktiwiteite in die Provinsie te bevorder en te beheer.	262 000	-	(1 625)	-	277 750	(14 125)	-
	1 Administrasie	1 400	-	75		600	725	-
	2 Ekonomiese Ontwikkeling	275 833	(6 500)	(800)		285 750	(2 817)	-
	3 Omgewingsake	(3 580)	7 000	2 350	-	(677)	(12 233)	-
	4 Toerisme	(11 673)	(500)	(3 250)	-	(7 923)		-
7	Gesondheid Doel: Om Gesondheid en verwante dienste kragtens wetgewing te lewer.	135 416	(189 697)	466 949	-	(108 003)	(53 833)	-
	1 Administrasie	7 150	(3 500)	5 635	-	3 515	1 500	-
	2 Distriks-gesondheidsdienste	241 363	(109 621)	369 126	-	(35 054)	16 912	-
	3 Nood-mediesedienste	13 100	12 100	(1 000)	-	1 000	1 000	-
	4 Provinsiale-hospitaaldienste	3 599	(34 600)	29 120	-	4 835	4 444	-
	5 Sentrale-hospitaaldienste	15 221	(34 227)	31 959	-	5 050	12 429	-
	6 Gesondheidswetenskappe en -Opleiding	(107 159)	(15 000)	(3 985)	-	(87 359)	(815)	-
	7 Gesondheidsorg-ondersteuningsdienste	(814)	-	(1 024)	-	210		-
	8. Gesondheids fasiliteite bestuur	(37 044)	(4 849)	57 108	-		(80 303)	-
8	Vervoer en Gemeenskap Veiligheid Doel: Om 'n veilige geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.	8 000	(4 155)	24 940	-	(10 745)	(2 042)	2
	1 Administrasie	(38 878)	(60 525)	20 440	-	1 107	(702)	2
	2 Openbare Werke	(18 460)	5 000	(9 560)	-	(13 900)		-
	3 Uitgebreide Openbare Werkebestuur	67 520	53 600	13 360	-	2 000	(1 340)	-
	4 Provinsiale Sekretariat van Polisie Dienste	(1 382)	(2 130)	700	-	48		-

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedare en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir Finansiële bates
9	Openbare werke, Paaie en Infrastruktuur Doel: Om die provinsiale paaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering	330 000	(88 888)	79 339	-	329 359	10 200	-
	1 Administrasie	18 430	11 930	16 500	-	-	(10 000)	-
	2 Openbare werke	79 218	(27 901)	30 000	-	44 259	32 200	-
	3 Uitgebreide Openbare Werkebestuur	11 212	(9 067)	20 178	-	100	-	-
	4 Paaieinfrastruktuur	221 140	(63 860)	12 000	-	285 000	(12 000)	-
10	Sport, Kuns en Kultuur Doel: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	10 971	(8 470)	10 638	-	59	8 739	5
	1 Administrasie	4 200	(5 910)	11 945	-	(1 090)	(750)	5
	2 Menslike Nedersettings	(500)	(500)	29	-	(211)	182	-
	3 Plaaslike regering	3 906	(2 000)	(4 801)	-	1 300	9 407	-
	4 Tradisionele Institusionele Ontwikkeling	3 365	(60)	3 405	-	60	(100)	-
11	Plaaslike Regering en Behuising Doel: Om bevoegdheid te gee aan die plaaslikesteur van regering en om dit te monitor, om 'n omgewing te skep waarin die ontwikkeling van behuising plaasvind, om te verseker daar gekoördineerde streeks- en distrikbeplanning is, asook om oorleënde tradisionele leierskapsprogramme te vergemaklik asook geïntegreerde stads- en plattelandse ontwikkeling en die koördinering van provinsiale-rambestuur	57 071	(15 000)	(1 798)	-	73 594	275	-
	1 Administrasie	(10 921)	(12 621)	1 280	-	313	107	-
	2 Menslike Nedersettings	62 406	(9 585)	(972)	-	73 009	(26)	-
	3 Plaaslike regering	(4 459)	(2 769)	(1 973)	-	179	94	-
	4 Tradisionele Institusionele Ontwikkeling	9 975	9 975	(133)	-	33	100	-
12	Maatskaplike Ontwikkeling Doel: Om die Departement in staat te stel om die hoof funksies soos: die voorsiening van maatskaplike bystand, Maatskaplike sekuriteit, en om versorging en ondersteuning te bevorder asook die uitwissing van armoede	983	6 786	(17 588)	-	4 325	7 460	-
	1 Administrasie	5 000	-	1 000	-	-	4 000	-
	2 Maatskaplike welsindienste	(3 300)	-	(9 400)	-	0 100	-	-
	3 Kinders en Families	(33 575)	(18 214)	(11 528)	-	(3 833)	-	-
	4 Herstelende Dienste	30 858	25 000	2 340	-	56	3 460	-
	5 Ontwikkeling en Navorsing	2 000	-	-	-	2 000	0	-
	Die Bedrag geld om voor te begroot	979 412	(227 442)	671 582	-	554 649	(20 149)	772

MOLAO



Go beakanyetša ditekanyetšo tša ditšhelete go tšwa go Sekhwama sa Letseno sa Profense go ya ka dinyakwa tša profense go ngwaga wa ditšhelete wo o felago ka 31 Matšhe 2020; le go beakanyetša merero ya go sepelelana le tšona.

MATSENO

KA GE karolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e beakanyetša gore tšhelete e ka gogwa go tšwa go Sekhwama sa Letseno sa Profense go ya ka Molao wa Palamente;

LE GONA KA GE karolo 26 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 1 wa 1999) e beakanyetša gore Lekgotlatheramelao la Profense le swanetše go beakanyetša tekanyetšo ya ditšhelete ngwaga o mongwe le o mongwe wa ditšhelete wa profense;

KA GE Molao wa Tekanyetšo wa Limpopo, 2018 o beakanyetša tekanyetšo ya ditšhelete ya go tšwa go Sekhwama sa Letseno la Profense go ka beakanyetša dinyakwa tša profense ka ga ngwaga wa ditšhelete wa 2019/20;

KA GO REALO GO BEWA MOLAO Karolo 31 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 01 wa 1999) o dumelela Molekgotlaphethiši wa Matlotlo go bala Tekanyetšo Tokišwa ka go Lekgotlatheramelao la Profense go ya ka karolwana (3),

1. Ditlhalošo

Ka mo Molaong wo, ka ntle ga ge diteng di laetša ka tsela ye nngwe, lentšu goba tlhagišo efe goba efe yeo e filwego tlhalošo ka go Molao wa 2019 Tekanyetšo, e na le tlhalošo ye e filwego ka go Molao woo.

2. Ditekanyetšo tša dipalomoka tša ditšhelete tše di beakanyeditšwego go ya ka dinyakwa tša profense

- (1) Ditekanyetšo tša tšhelete tše beakanyeditšwego ke Lekgotlatheramelao la Profense go tšwa go Sekhwama sa Letseno sa Profense go dinyakwa tša profense mo ngwageng wa ditšhelete wa 2019/20, go dikabo le dikarolokgolo ka gare ga kabo, le merero ye e itšego ye e tšweletšwago, di tšweletšwa ka gare ga Šetule.
- (2) Go šomišwa ga ditekanyetšo tše di ukangwago go ya ka Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 1 wa 1999).
- 3. Tekanyetšo bjalo ka ge e tšweleditšwe e le ya go phetha merero ye e itšego le gona ya go ikgetha**

Ka ntle ga peakanyetšo tša molao ofe goba ofe, ditekanyetšo go kabo goba karolokgolo ka gare ga kabo tšeo di tšweletšwago tše beakanyeditšwego go phetha merero ye e itšego le gona ya go ikgetha ka go Šetule di ka šomišetšwa feela merero ye mengwe, ka ntle ga ge Molao wa Palamente o fetola goba o fetoša morero wo di bego di abetšwe ona.

4. Thaetlele e kopana

Molao wo o tla bitšwa Molao wa Peakanyetšo ya Tekanyetšo wa Limpopo, 2019.

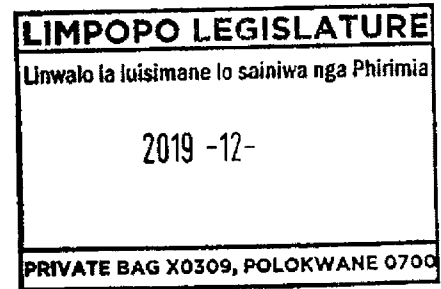
12/05/2019
05/12/2019

Diteng tsa tekanyetso yoo e fetošitšwego								
Kabo	Tlhaloso	Palomoka	Reputso ya Basomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetso le Dithuso tsa ditšehele	Ditolelo tsa Dithoto tse kgolo	Ditolelo tsa Dithoto tsa Matlotlo
1	Ofisi ya Tenakgolo MAIKEMISETŠO: Go natefatsa pušo ye e lokilego, peakanyo yoo e kopantšwego le thabollo ya e matalafetšego ka gare ga tšhepedišo ya profense ka go thusa dikgoro go phethagatsa maano a tšona a tšhepedišo le go natefatsa gore go na le kaonafatšo ya ditirelo tša setšhaba le kabo ya ditirelo yoo e kaonafetšego	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		-	(1 300)	2 215	-	-	(915)	-
	1: Tšhepedišo	1 920	2 481	(521)	-	(89)	69	-
	2: Tšwetšo pele ya intšusene	(4 051)	(4 873)	1 858	-	(52)	(984)	-
	3: Mananeotšhepedišo le Pušo	2 131	1 112	678	-	141	-	-
2	Lekgotapeamelao la Profense MAIKEMISETŠO: Go phethagatsa boukamedi go eka-phethišo a mmušo, go aba thekgo ya matlotlo le taolo go diphahli tša dipolotiki tšeo di emetšwego ka go lekgotapeamelao la go aba taolo ya maleba ya tšhepedišo le thekgo go maloko a Lekgotapeamelao	63 946	16 063	8 844	-	37 494	1 545	-
	1: Tšhepedišo	12 954	7 250	4 159	-	-	1 545	-
	2: Ditabakelo tša Maloko le Mekgato ya Dipolotiki	46 585	2 813	5 095	-	38 677	-	-
	3: Ditirelo tša Palamente (Thekgo ya Tšhepedišo le Intšusene)	4 407	6 000	(410)	-	(1 183)	-	-
3	Thuto MAIKEMISETŠO: Go tšabela badudi ba profense, ka kabo ya thuto le thutlo ya boeng le ya bogheko ka moka ka mehola, tsebo le bokgoni tšeo di da go ba kgontšana go fihlelela karolo ya yona ya tšweletšo setšhabeng.	147 176	101 784	87 464	-	(70 851)	28 779	-
	1: Tšhepedišo	(20 208)	(21 000)	(165)	-	612	145	-
	2: Thuto ya Sekolo sa Setšhaba ya Setwaedi	128 163	139 173	9 255	-	(19 428)	(842)	-
	3: Thuto ya Mašelang ya Dikolo tše Ikemego	-	-	-	-	-	-	-
	4: Thuto ya Dikolo tše Ithaošego tša Setšhaba	(5 757)	(8 394)	2 268	-	-	369	-
	5: Thabollo ya Bana Bušeng	109	-	189	-	-	-	-
	6: Thabollo ya Mafarahlahla	29 259	(8 000)	8 000	-	-	29 259	-
	7: Ditirelo tša Thuto le tše Sepelelanago le tšona	15 530	-	67 817	-	(52 235)	(152)	-
4	Temo MAIKEMISETŠO: Cu phegetela go ete pele thabollo ya tša temo go natefatsa polokego ya dijo tša ka laung le kgolo ye e kwagelago ya ekonom ka tsela ya thabollo ya tša temo ka profenseng. E tšwelapele go ikemisetša go hlaha le go thekga phihlelelo ya methopo ya thabollo ya temo, go tišetša tšhomo ya ekonom ya lokala, go natefatsa taolo ya maleba ya methopo ya thago, go godiša le go thekga go tšea karolo go tša temo ka basadi, pefea le bagolefadi go fihlelela bokgoni bja kabo ya ditirelo le kgoro.	(36 151)	(33 758)	(2 729)	-	20 836	(21 265)	765
	1: Tšhepedišo	(11 605)	(9 864)	2 389	-	647	(5 500)	765
	2: Thuto ya Methopo ve e Madafetšego	5 872	(1 487)	4 922	-	5 486	(3 049)	-
	3: Thekgo le Thabollo ya Balemi	(10 681)	(15 253)	(5 578)	-	14 837	(4 587)	-
	4: Ditirelo tša Kalafu ya Dinuwa	4 354	5 048	(1 002)	-	7	(299)	-
	5: Ditirelo tša Dinyakišo ya Theknoloji le Thabollo	(5 299)	(5 258)	454	-	(345)	(150)	-
	6: Ekonomi ya tša Temo	(5 645)	(3 159)	(2 487)	-	-	-	-
	7: Thutlo ya tša Temo ye e Bnakantšwego	(12 330)	(3 527)	(1 327)	-	204	(7 680)	-
	8: Thulagano ya Thabollo ya Dinaga Magae	(737)	(737)	-	-	-	-	-

Diteng tsa tekanyetso vao e fotošitswego								
Kabo	Tihahlo	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphatšetso le Dithuso tsa ditšhelete	Ditefelo tsa Dithoto tše kgolo	Ditefo tsa Dithoto tša Matlotlo
5	Sekhwama-tlotlo sa Profense MAIKEMIŠETŠO: Go sepediša Sekhwama-toto sa Profense	R'000	R'000 (10 797)	R'000 (5 067)	R'000	R'000 831	R'000 15 033	R'000
	1 Tshepedišo	3 598	7 622	(4 067)	-	248	395	-
	2 Taolo ya e Matlafetsego ya Methopo	(10 279)	(9 909)	(710)	-	40	-	-
	3 Taolo ya Diphahlo le Dithoto	(7 302)	(7 722)	-	-	420	-	-
	4 Taolo ya Matlotlo	15 050	(1 938)	2 235	-	115	14 638	-
	5 Thakiso ya ka gare ya kabelano	(1 067)	850	(1 925)	-	8	-	-
6	Tlhabollo ya Ekonomi, Tikologo le Boeti MAIKEMIŠETŠO: Go hlabilola ekonomi, go godiša taolo mešomo ya tikologo ka mo Profenseng.	262 000	-	(1 625)	-	277 750	(14 125)	-
	1 Tshepedišo	1 400	-	75	-	600	725	-
	2 Kago ya Ekonomi	275 833	(6 500)	(800)	-	285 750	(2 617)	-
	3 Merero ya Tikologo	(3 560)	7 000	2 350	-	(577)	(12 253)	-
	4 Boeti	(11 673)	(500)	(3 250)	-	(7 923)	-	-
7	Maphelo MAIKEMIŠETŠO: Go aba ditirelo tše maphelo le tše amanago le tšona go ya ka molao	135 416	(189 697)	486 949	-	(108 003)	(53 833)	-
	1 Tshepedišo	7 150	(3 500)	5 035	-	3 515	1 500	-
	2 Ditirelo tša Maphelo tša Olete	241 363	(109 621)	369 120	-	(35 054)	16 912	-
	3 Ditirelo tša Kalafo tša Tšhoganatšo	13 100	12 100	(1 000)	-	1 000	1 000	-
	4 Ditirelo tša Maokelo tša Profense	3 599	(34 600)	29 120	-	4 035	4 444	-
	5 Ditirelo tša Maokelo tša Gare	15 221	(34 227)	31 969	-	5 050	12 429	-
	6 Disaense tša Maphelo le Tlhalo	(107 159)	(15 000)	(3 985)	-	(87 359)	(815)	-
	7 Ditirelo tša Thokgo ya Thokomelo ya Maphelo	(814)	-	(1 024)	-	210	-	-
	8 Taolo ya Dithuso tša Maphelo	(37 044)	(4 849)	57 100	-	-	(89 303)	-
8	Dinamelwa le Tšhireletšo ya Setšhaba Maikemišetšo: Go beakanyetša, go hlabilola le go boloka dinamelwa tše bolokegilego tše komagantswego tša go matlafala le mananckgoparara a maieba	8 000	(4 155)	24 940	-	(10 745)	(2 042)	2
	1 Tshepedišo	(39 678)	(60 525)	20 440	-	1 107	(702)	2
	2 Tshomiso ya dinamelwa	(18 460)	5 000	(9 560)	-	(13 902)	-	-
	3 Taolo ya Dinamelwa	67 520	53 500	13 360	-	2 090	(1 340)	-
	4 Bongwaledi wa Profense wa Ditirelo tša Maphodisa	(1 382)	(2 120)	700	-	48	-	-

Diteng tsa tekanyetso yea e fetošitswego								
Kabo	Tlhaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetso le Dikhušo tša ditšhetete	Ditafelo tša Dithoto tše kgolo	Ditelo tša Dithoto tša Matlotlo
9	Mešomo ya Setšhaba, Ditsela le Manaokgoparara Maikemišetso: Go laola meego le dithoto tša profense ka tšhorrošo ya methopo e maleba e beakantšwego bakeng sa go aba ditirelo tše kgontšhago tša maikarabelo gape tšeo di dirilego badirisi	330 000	(88 898)	79 339	-	329 359	10 200	-
	1: Tšhepedišo	18 430	11 930	16 500	-	-	(10 000)	-
	2: Tšhomišo ya Mafarahlahla	79 218	(27 901)	30 660	-	44 259	32 200	-
	3: Lenaneo la Mesomo ya setšhaba	11 212	(9 067)	20 179	-	100	-	-
	4: Manaokgoparara a Dinamelwa	221 140	(63 860)	12 000	-	265 000	(12 000)	-
10	Dipapadi, Bokgabo le Setšo Maikemišetso: Go matlafatša botse ka go pharologanya ka go beakanyetša ditirelo bakeng sa thabolo e sa hweletsego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo	10 971	(8 470)	10 638	-	59	8 739	5
	1: Tšhepedišo	4 200	(5 810)	11 945	-	(1 050)	(750)	5
	2: Merero ya Setšo	(500)	(500)	29	-	(211)	182	-
	3: Ditirelo tša Bokgobapuku le Boita tša Kgale	3 906	(2 000)	(4 601)	-	1 300	9 407	-
	4: Dipapadi le Boitapolešo	3 305	(60)	3 465	-	60	(100)	-
11	Pušo Selegae le Kago ya Mengwako Maikemišetso: Go matlafatša le go lekola mmušo wa selegae, go hlama tikologo yea e lego gore thabolo ya mengwako e tšaa karabo, go ntefatša gore go na le peakanyo yea e kgokagantšwego ya difete le ditširiki le thabolo, go hlalwa ga sebopego sa peakanyo bakeng sa go nolofatša mananeo a go rerisanwa a boetapele tja setšo, thabolo yea e tomagantšwego ya metsesetselepong le ya magaeng, le kgokagantšho ya laolo ya masetapelo ya profense	57 071	(15 000)	(1 798)	-	73 594	275	-
	1: Tšhepedišo	(10 521)	(12 621)	1 260	-	313	107	-
	2: Ditirelo tša Mediro ya Setšhaba	62 468	(9 585)	(972)	-	73 069	(26)	-
	3: Pušo Selegae	(4 469)	(2 769)	(1 973)	-	179	84	-
	4: Thabolo ya dihlongwa tša Setšo	9 675	9 575	(133)	-	33	100	-
12	Tlhabolo ya Leago MAIKEMIŠETSO: Go thuša kgoro go fihlelela mešomo ya yona ya motheo yea e lego: kabo ya thušo ya tša leago, tlhaleletšo ya tša leago, go godiša tlhokomelo le theko le twantšho ya bodidi	983	6 786	(17 588)	-	4 325	7 460	-
	1: Tšhepedišo	5 000	-	1 000	-	-	4 000	-
	2: Ditirelo tša Mediro ya Setšhaba	(3 200)	-	(9 400)	-	6 100	-	-
	3: Bana le Malapa	(33 575)	(16 214)	(11 526)	-	(3 832)	-	-
	4: Ditirelo tša tsošošošo	30 858	25 000	2 340	-	58	3 460	-
	5: Tlhabolo le Dinyakišišo	2 000	-	-	-	2 000	-	-
	Palomoka ye e swanetšego go abja	979 412	(227 442)	671 582	-	554 649	(20 149)	772

MULAYO



U kovhanya thanganyelo ya tshelede yo linganyiswaho u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu hu tshi tevhelwa nwaha wa muvhalelano u fhelaho nga la 31 Thafamuhwe 2020; na u netshedza mafhungo a elanaho na zwo bulwaho afho ntha.

SIANGANE

HU TSHI TEVHELWA khethekanyo 226(2) ya Mulayotewa wa Riphabuliki ya Afurika Tshipembe, 1996, u netshedza zwauri tshelede i nga bviswa u bva kha Tshikwama tsha Mbuelo ya Vundu hu tshi tevhelwa fhedzi ndila ya mukovho nga Mulayo wa Phalamennde;

NAHONE HU TSHI TEVHELWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zwauri Vhusimamulayo ha Vundu vhu tea u kovhanya tshelede kha nwaha munwe na munwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

HU URI Mulayo wa Mukovho wa Limpopo, 2019 u netshedza zwa u kovhiwa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu u itela u netshedza thodea dza vundu nga ha nwaha wa muvhalelano wa 2019/20.

NAHONE HU TSHI TEVHELWA Khethekanyo 31 ya Mulayo wa Ndangulo ya Gwama la Tshitshavha, 1999 (Mulayo 01 wa 1999) u netshedza uri Murado wa Khorotshitumbe ya gwama a nga swikisa nzudzanyo ya mugaganyagwama kha vhusimamilayo ha vundu hu tshi tevhedzwa khethekanyothukhu (3)

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu la Limpopo, sa zwi tevhelaho:-

1. Thandavhudzo

Kha Mulayo uyu, nga nda ha musu zwi re ngomu zwi tshi amba nga inwe ndila, hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Mukovho wa Limpopo, 2019 zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo.

2. U kovhanywa ha thanganyelo ya tshelede yo linganyiswaho u itela thodea dza vundu

(1) Mukovho wa tshelede yo linganyiswaho ya Vhusimamulayo ha Vundu i tshi bva khaTshikwama tsha Mbuelo ya Vundu u itela thodea dza vundu kha nwaha wa muvhalelano 2019/20, kha voutu na khethekanyo khulwane kha voutu, nahone hu na u tevhetshedzwa ha mishumo lwo khetheaho, zwo netshedzwa kha Shedulu.

(2) U shumiswa ha mikovho yo sedzuluswaho zwi nga fhasi ha Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo 1 wa 1999).

3. Mukovho sa zwe wa tevhetshedziswa zwone nga ndila ya vhuthogwa nahone lwo fhelelaho

Nga nda ha u netshedzwa ha mulayo munwe na munwe, khovhanyo dza voutu kana u khethekana huhulwane kha voutu dzo tevhetshedzwaho na u kovhanywa nga ndila ya vhuthogwa nahone yo fhelelaho kha Shedulu dzi nga shumiswa fhedzi kha mushumo wo sumbedzwaho nahone dzi nga si shumiswe kha minwe mishumo, nga nda ha musu Mulayo wa Phalamennde u tshi nga khwinisa kana u shandukisa mushumo we wa vha wo tetshelwa wone.

4. Thoho thukhu

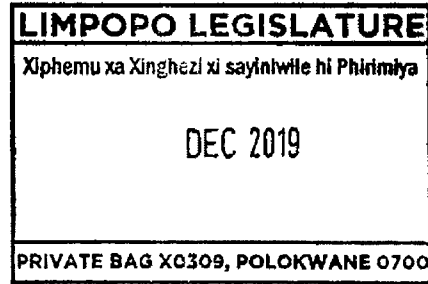
Mulayo uyu u do vhidzwa upfi Mulayo wa Ndinganyiso ya Mukovho 2019.

103 000 12 019
05/12/2019

SHEDULU								
Thandavhudzo ya zwibviswa zwo shandukiswa								
Voutu	Thandavhudzo	Thanganyelo nga voutu na khethekanyo khulwane	Mpadelo dza zwino	Pfukiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Puma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ofisi ya premia NDIVHO: U vhelshela Ndaulo ya Vundu zwi tshelana na mbekanyamatele ya Lushaka, na u khwisa matshilo a vhatshu vha vundu 1. Ndaulo 2. Mveladziso Zwimiswa. 3. Mavhuselo na Mbekanyamatele	- 1 920 (4 051) 2 131	(1 300) 2 461 (4 873) 1 112	2 215 (521) 1 658 878	- - - -	- (69) (52) 141	(915) 69 (984) -	- - -
2	Vhusimamlayo ha Vundu NDIVHO: U shimisela vhusimamlayo kha tshipida tsha khoro ya mukhuso u khona u hu vhe na u sheia mulenzhe nga vhatshu kha mushimbelele, u phasisa milayo kha Vhusimamlayo, u netshedza thikhedzo ya ndaulo na mashelani kha mahoro a poliki o molelwane kha vhusimamlayo na u netshedza ndangulo ya ndaulo yavhudi kha mirado vha vhusimamlayo 1. Ndaulo 2. Zweledziso zwa Mirado na Mahoro a Poliki 3. Tshumelo dza Phalamende	63 946 12 954 46 585 4 407	16 063 7 250 2 813 6 000	8 844 4 158 5 095 (410)	- - - -	37 494 - 30 577 (1 163)	1 545 1 545 - -	- - - -
3	Pfunzo NDIVHO: Pfunzo ya ntha ya tshothe na vhubudisi zwine zwa do vha konisa u swikelela zwi re na mbuelo kha vhadzulepo 1. Ndaulo 2. Pfunzo ya zwikolo zwazwo zwa vhatshu 3. Mitikedzelo ya zwikolo zwa vhotholowaho 4. Pfunzo ya zwikolo zwa sipentshala zwa vhatshu 5. Mveladziso ya Nyakuwa ya Nwana ya Murango 6. Mveladziso ya Nyakuwa ya Nwana ya Murango 7. Tshumelo thikhedzi na dzo Tanganelanaho	147 176 (20 208) 128 163 - (5 757) 189 29 259 15 530	101 784 (21 000) 139 178 - (8 394) - (8 000) -	87 464 (165) 9 255 - 2 288 189 8 000 67 917	- - - - - -	(70 851) 812 (19 428) - - - (52 235)	28 779 145 (842) - 369 - 28 259 (152)	- - - - - -
4	Vhulimi NDIVHO: U swikelela kha mveladziso ya vhulimi u itela u vha na terelazo ya zwilwa midini na nyakuwa ya ekonomo kwayo nga kha mveladziso ya vhulimi kha Vundu. Vhu dovha hafu ha lina kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveladziso ya vhulimi, u hudza kushumela kwa sekithara ya ekonomo, u khona u hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bulela na thikhedzo ya u dichenisa kha zwa vhulimi ha vha fumakadzi vhaswa na vhahelethali na u swikelela tshumelo dza vhubudi dzo muhasho 1. Ndaulo 2. Ndangulo ya zwiko zwa ndalamo 3. Thikhedzo ya vhatshu na mveladziso 4. Tshumelo ya zwifwoko 5. Thodisiso ya thekinolodhi na tshumelo ya mveladziso 6. Ekonomi ya Vhulimi 7. Mbombo ya vhubudisi ha vhulimi 8. Pfananyo ya mveladziso ya Mahayani	(36 151) 11 655 5 872 (10 651) 4 354 (5 289) (5 645) (12 330) (737)	(33 758) (8 956) (1 457) (15 253) 5 848 (5 258) (3 158) (3 527) (737)	(2 729) 2 389 4 922 (5 678) (1 002) 454 (2 487) (1 327) -	- - - - - -	20 836 647 5 496 14 837 7 (345) - 204 -	(21 265) (5 500) (3 049) (4 587) (299) (150) - (7 080) -	765 765 - - - - -

Thandavhudzo ya zwiibviswa zwo Shandukiswa								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo khutwane	Mbadelo dza zwiine	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezokha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Vhulangagwama ha Vundu Ndivho: U laua vhulangagwama ha Vundu	-	(10 797)	(5 067)	-	831	15 033	-
1	Ndaulo	3 593	7 622	(4 867)	-	243	395	-
2	Ndangulo ya Zwiiko Zwiisa Gumi	(10 279)	(9 609)	(710)	-	40	-	-
3	Ndaka na Ndangulo ya Khwalo	(7 332)	(7 722)	-	-	420	-	-
4	Kulangele kwa Gwama	15 050	(1 925)	2 235	-	115	14 638	-
5	Oxithi ya nga ngomu ya mutenganelewa	(1 067)	-	(1 925)	-	8	-	-
6	Mveledziso ya Ekonomi, Mupo na Vhuendelamashango Ndivho: U bveledzisa ekonomi, u khwinisa na u langa nyito dza mupo kha Vundu	262 000	-	(1 625)	-	277 750	(14 125)	-
1	Ndaulo	1 400	-	75	-	500	725	-
2	Mveledziso ya zwa Ekonomi	275 833	(6 500)	(800)	-	285 750	(2 617)	-
3	Mathungo a zwa Mupo	(3 560)	7 000	2 350	-	(577)	(12 233)	-
4	Vhuendelamashango	(11 873)	(500)	(3 250)	-	(7 523)	-	-
7	Mutakalo Ndivho: U natsheadza tshumelo dza tshanelanaho na Mutakalo huthi tevhedzwa mulayo	135 416	(189 697)	486 949	-	(108 003)	(53 833)	-
1	Ndaulo ya Mutakalo	7 150	(3 500)	5 635	-	3 515	1 500	-
2	Tshumelo dza Mutakalo dza Tshitiriki	241 363	(109 621)	368 125	-	(35 054)	18 912	-
3	Tshumelo dza Mishonga dza Shishi	13 100	12 100	(1 000)	-	1 000	1 000	-
4	Tshumelo dza Sibadela tsha Vundu	3 599	(34 800)	29 120	-	4 635	4 444	-
5	Tshumelo dza Sibadela dza Vhukati	15 221	(34 227)	31 969	-	5 050	12 429	-
6	Sainti dza Mutakalo na Vhugudisa	(107 159)	(15 000)	(3 985)	-	(87 359)	(815)	-
7	Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo	(814)	-	(1 024)	-	210	-	-
8	Ndangulo ya Zwiileludzi zwa Mutakalo	(37 044)	(4 849)	57 103	-	-	(89 303)	-
8	Vhuendi na Tsireledzo ya Tshitshavha Ndivho: U natsheadza, u bveledza na u vhuunga sisitema ya khonadzec ya vhuendi ho tlanganelanaho kha vundu	8 000	(4 155)	24 940	-	(10 745)	(2 042)	2
1	Ndaulo	(39 678)	(60 525)	20 440	-	1 107	(702)	2
2	Tshumelo dza Vhuendi	(18 460)	5 000	(9 560)	-	(13 900)	-	-
3	Ndaulo dza Vhuendi	67 520	53 500	13 360	-	2 000	(1 340)	-
4	Murwaleli wa Vundu wa Tshumelo dza Tshipholisa	(1 562)	(2 130)	700	-	48	-	-

Thandavhudzo ya zwiibviswa zwo Shandukiswa								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Pruma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Mishumo ya Vhathu, Dzibada na Themamveledziso Ndivho: U langa bada dza vundu, zwiifato na ndaka nga kha tshumelo ya zwika yawhudi nahone yo linganelanaho u itela ndisudzo ya tshumelo yo livhiswaho kha vhashumisi u ro na khudifinduleli	330 000	(88 898)	79 339	-	329 359	10 200	-
1	Ndaulo	18 430	11 930	16 500	-	-	(10 000)	-
2	Mashumelo a Themamveledziso	79 218	(27 901)	30 660	-	44 259	32 200	-
3	Mbekanyamushumo ya Mubeo wa Tshitshavha	11 212	(9 007)	20 179	-	100	-	-
4	Themamveledziso ya Dzibada	221 140	(63 860)	12 000	-	285 000	(12 000)	-
10	Mitambo, Vhutsila na Mvelele Ndivho: U hudza vhubhi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele vhu sa gumbo Limpopo	10 971	(8 470)	10 638	-	59	8 739	5
1	Ndaulo	4 200	(5 810)	11 945	-	(1 090)	(750)	5
2	Madzulele a Vhathu	(500)	(500)	29	-	(211)	182	-
3	Muvhuso Wapo	3 906	(2 000)	(4 801)	-	1 300	9 407	-
4	Mveledziso ya Zwimiswa zwa Sialala	3 365	(60)	3 465	-	60	(100)	-
11	Mavhusele o Tanganelaho, Madzulele a Vhathu na Mathungo a zwa Sialala Ndivho: U vbona un mhasho u swikelel mishumo yawo ya u thoma ne ya vha: netshedzo ya thuso dza mathiisano, Mbulungeo ya Vhazulapo u bveledza ndondolo na thikhedzo ya u theliswa ha vhubhi	57 071	(15 000)	(1 798)	-	73 594	275	-
1	Ndaulo	(10 921)	(12 621)	1 280	-	313	107	-
2	Madzulele a Vhathu	62 486	(9 586)	(972)	-	73 069	(26)	-
3	Muvhuso Wapo	(4 463)	(2 763)	(1 973)	-	179	94	-
4	Mveledziso ya Zwimiswa zwa Sialala	9 975	9 975	(123)	-	33	100	-
12	Ndondolo Ndivho: U vbona uri mhasho u swikelel mishumo yawo ya u thoma ne ya vha: netshedzo ya thuso dza mathiisano, Mbulungeo ya Vhazulapo u bveledza ndondolo na thikhedzo ya u theliswa ha vhubhi	963	6 786	(17 588)	-	4 325	7 460	-
1	Ndaulo	5 000	-	1 000	-	-	4 000	-
2	Tshumelo dza Ndondolo ya Mathiisano	(3 200)	-	(9 400)	-	6 100	-	-
3	Matla ya vbona	(33 576)	(18 214)	(11 528)	-	(3 833)	-	-
4	Tshumelo dza Mbuyedzedzo	30 856	25 000	2 340	-	58	3 460	-
5	Thodiiso na Mveledziso	2 000	-	-	-	2 000	-	-
THANGANYELO YA MUTENGO U NO DO VOUTELIWA		978 412	(227 442)	671 582	-	554 649	(20 149)	772



NAWU

Ku endlela ku avela mali ku suka eka Nkwama wa Xifundzankulu wa Mali ya Tiko ku fikelela swilaveko swa xifundzankulu swa lembe-ximali leri helaka hi 31 Nyenyankulu 2020; na ku fikelela timhaka leti yelanaka na swoleswo.

MANGHENELO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Rhiphabliki ra Afrika Dzonga, 1996 xi kombisaka leswaku mali yi nga ha kumiwa eka Nkwama wa Xifundzankulu wa Mali ya Tiko ntsena hi ku landza maavele hi Nawu wa Palamende;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Mafambisele ya Mali ya Xifundzankulu, 1999 (Nawu 1 wa 1999) xi kombisaka leswaku Mfumo wa Milawu wa Xifundzankulu wu fanele wu ava mali lembe-ximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

NASWONA HAMBILESWI Nawu wa Nkavelo wa Timali wa 2019, wu kombisaka nkavelo wa timali ku suka eka Nkwama wa Timali ta Xifundzankulu ku fikelela swilaveko swa xifundzankulu hi ku landza lembeximali ra 2019/20;

NASWONA HAMBILESWI Xiyenge xa 31 xa Nawu wa Malawulelo ya Timali ta Tiko, 1999 (Nawu 01 wa 1999) wu kombisa leswaku Xirho xa Huvonkulu xa Swatimali xi nga andlala mpimanyeto wo lulamisa eka Mfumo wa Milawu wa Xifundzankulu hi ku leteriwa hi xiyengetsongo xa (3).

Mfumo wa Milawu wa Xifundzankulu xa Limpopo **WU TIVISA NAWU** hi ndlela leyi landzelaka:-

1. Tinhlamuselo

Eka Nawu lowu, ehandle kaloko mhaka yi kombisa swin'wana, rito rihi ni rihi kumbe xivulwa lexi nga na nhlamuselo eka Nawu wa Nkavelo wa Limpopo, 2019 swi na nhlamuselo leyi nyikiweke eka Nawu wolowo.

2. Nkavelo wa mintsengo ya mali leyi cinciweke ku fikelela swilaveko swa xifundzankulu

- (1) Ku cinciwa ka nkavelo hi Mfumo wa Milawu wa Xifundzankulu ka mali yo suka eka Nkwama wa Xifundzankulu wa Mali ya Tiko ku fikelela swilaveko swa xifundzankulu eka lembe-ximali ra 2019/20, eka tindzawulo na minkavelonkulu eka tindzawulo, na swivangelo swo karhi leswi kombisiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya minkavelo hilaha swi kombisiweke hakona eka Nawu wa Mafambisele ya Mali ya TikoXifundza, 1999 (Nawu no 1 wa 1999).

3. Nkavelo lowu kongomaka na lowu nga kongomiki

Ehandle ka leswi hlamuseriwaka eka nawu wihi kumbe wihi, minkavelo ya ndzawulo kumbe ya xiyengenkulu eka ndzawulo leyi kombisiweke tani hi minkavelo yo kongoma kumbe yo ka yi nga kongomi naswona yi ri eka Xedyulu swi nga tirhisiwa ntsena hi ku landza leswi kombisiweke ku nga ri hi swikongomelo swin'wana, ehandle kalolo Nawu wa Palamende wu hundzuluxa kumbe ku cinca xikongomelo xa masungulo.

4. Nhlokomhaka yo koma

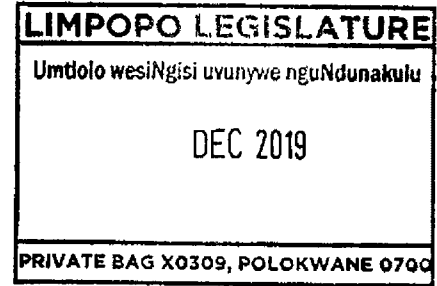
Nawu lowu wu ta vuriwa Nawu wa Ku Hundzuluxa Nkavelo wa Limpopo, 2019.

05 12 019
05/12/2019

XEDULU								
Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali		Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu lesikulu	Tihakelo ta Mali ya Tinhundzu
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	1. Hofisi ya Holobvenkulu Xikongomelo Ku vonisa eka mafumelo lamenene na nhlwiko wa nkathi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku thisa ipuleni la mafambisele na ku vonisa leswaku ku na ku cinda ka vukorhoker bya mani na mani na ku entswisiwa ka vukorhoker	-	(1 300)	2 215	-	-	(915)	-
	1. Vufambisi	1 920	2 461	(521)	-	(89)	09	-
	2. Isekele lemisebenzi behlangeneko	(4 051)	(4 873)	1 058	-	(52)	(984)	-
	3. Vukorhokeri bya Xinawu	2 131	1 112	876	-	141	-	-
2	2. Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO Ku veka tinto eka Huvonkulu tanihi hi xandisa xa mfumo ku tyisisa leswaku ka va ni ku hoxa xandisa ka vanhu eka mbandelelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nsekelo wa mali na vufambisi eka mavandla ya tipolotiki leti yimerwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nsekelo eka swirho swa mfumo wa milawu.	63 945	16 083	8 844	-	37 494	1 545	-
	1. Vufambisi	12 954	7 250	4 159	-	-	1 545	-
	2. Mipingiriko ra Swirho na Minhlango ya Minhlango ya tipolotiki	40 585	2 813	5 095	-	38 677	-	-
	3. Vukorhokeri bya Palamende	4 407	6 000	(410)	-	(1 183)	-	-
3	3. Dyondzo Xikongomelo Ku tyisa vanhu va xifundzankulu hi ku thisa kungu ra dyondzo na wileleri bya nkoka, ku tiva, wubi na ntokotom leswi swi nga lu va pfuna ku fikelela:	147 176	101 784	87 464	-	(79 851)	28 779	-
	1. Vufambisi	(20 208)	(21 000)	(165)	-	512	145	-
	2. Dyondzo ya swikolo swa Vanhu swo toloveleka	125 163	139 178	9 255	-	(19 428)	(842)	-
	3. Mfuneto eka swikolo leswi swi tyimelaka	-	-	-	-	-	-	-
	4. Dyondzo ya Swikolo swa mani na mani swa xipoxele	(5 757)	(8 394)	2 268	-	-	369	-
	5. Ku Hluvikisa ka Dyondzo ya Lavantsongo	189	-	189	-	-	-	-
	6. Nhlwiko wa Mako	29 259	(8 000)	8 000	-	-	29 259	-
	7. Vukorhokeri bya ku pfuna vathiri na leswi fambonaka na ya	15 530	-	67 917	-	(52 235)	(152)	-
4	4. Vurimi	(36 151)	(33 758)	(2 729)	-	20 836	(21 265)	765
	1. Vufambisi	(11 685)	(9 985)	2 389	-	647	(5 500)	765
	2. Mafambisele ya Nkathi wo leha ya Swifuneto	5 872	(1 487)	4 022	-	5 486	(3 049)	-
	3. Nsekelo na Nhlwiko wa Vurimi	(10 681)	(16 282)	(5 678)	-	14 837	(4 587)	-
	4. Vukorhokeri bya Vulushungu bya Swiharhi	4 254	5 648	(1 002)	-	7	(299)	-
	5. Vulavisi bya Thekinoloji na Vukorhokeri bya Nhlwiko	(5 269)	(5 255)	454	-	(345)	(150)	-
	6. Nhlwiko na Vurimi	(5 845)	(2 158)	(2 487)	-	-	-	-
	7. Vutaten bya Vurimi byo Lulamisiwa	(12 330)	(2 527)	(1 327)	-	204	(7 663)	-
	8. Vutlanganis bya Nhlwiko wa Matikoxikaya	(737)	(737)	-	-	-	-	-

Xhavo	Vuxokoxoko bya Nkavelo	Vuxokoxoko bya Nkavelo wo Hundzuluxiwa						
		Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tihiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Nkwama wa Xifundzankulu Xikongomelo: Ku fambisa Nkwama wa Xifundzankulu	-	(10 797)	(5 067)	-	831	15 033	-
	1. Vufambisi	3 598	7 622	(4 667)	-	248	395	-
	2. Vufambisi bya Switirho Nkarhi	(10 279)	(9 609)	(710)	-	40	-	-
	3. Vufambisi bya Nhundzu ni Vutshamuleri	(7 302)	(7 722)	-	-	420	-	-
	4. Vufambisi bya swa Timali	15 050	(1 038)	2 235	-	115	14 638	-
	5. Oditi ya kwala ndzeni ya hlangelelo	(1 067)	850	(1 925)	-	8	-	-
6	Nhluvikiso wa Ikonomi, Mbangu na Vuendzi Xikongomelo: Ku hlukisa Ikonomi takusa na ku lawula mgingiriko ya swa mbangu ya Xifundzankulu	252 000	-	(1 625)	-	277 750.00	(14 125)	-
	1. Mafambisele	1 400	-	75	-	600	725	-
	2. Hluvuko wa Ikonomi	275 833	(6 500)	(800)	-	285 750	(2 617)	-
	3. Timhaka ta Mbangu	(3 560)	7 000	2 350	-	(677)	(12 233)	-
	4. Vuphumba	(11 673)	(500)	(3 250)	-	(7 923)	-	-
7	Rihanyu Xikongomelo: Ku nyika vukorhokeri bya Rihanyu na byo fambelana na byona hi ku landza nawu	135 416	(189 697)	486 648	-	(108 003)	(53 833)	-
	1. Vufambisi	7 150	(3 500)	5 635	-	3 515	1 500	-
	2. Vukorhokeri bya Rihanyu hi Migango	241 363	(109 021)	360 120	-	(35 054)	16 912	-
	3. Vukorhokeri bya swa Vutshunguri bya Xihata	13 100	12 100	(1 000)	-	1 000	1 000	-
	4. Vukorhokeri bya Xibedihele xa Xifundzankulu	3 509	(34 600)	20 120	-	4 635	4 444	-
	5. Vukorhokeri bya Xibedihele bya le Xikarhi	15 221	(34 227)	31 969	-	5 050	12 429	-
	6. Sayense ya Rihanyu na Vuleteri	(107 159)	(15 000)	(3 985)	-	(87 359)	(815)	-
	7. Vukorhokeri bya Nseketelo wa Rihanyu	(814)	-	(1 024)	-	210	-	-
	8. Vufambisi bya Swolovisi swa Rihanyu	(37 044)	(4 849)	57 106	-	-	(69 303)	-
8	Vutleketi na Vuhlayiseki bya Vaaki Xikongomelo: Ku nyika, ku hlukisa na ku hlalisa tsisteme ta vutleketi bya swiyimo swa tala leswi hlangelelweke eka xifundzankulu	8 000	(4 155)	24 940	-	(10 745)	(2 042)	2
	1. Vufambisi	(39 078)	(60 525)	20 440	-	1 107	(702)	2
	2. Vutleketi bya Mani na Mani na bya nhundzu	(18 460)	5 000	(9 560)	-	(13 900)	-	-
	3. Swinawana swa Vutleketi	87 520	53 500	13 360	-	2 000	(1 340)	-
	4. Matsalana wa Xifundzankulu wa vukorhokeri bya Vuphonisa	(1 362)	(2 130)	700	-	48	-	-

Vukoxoko bya Nkavelo wa Hundzuluxiwa								
Xiavo	Vukoxoko bya Nkavelo	Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
9	Mintirho ya Mani na Mani, Mapatu na Vuaki XIKONGOMELO: Ku lawula mapatu ya xifundzankulu mako na nhundzu hi ku tihisa swifundo hi ndlela ya kahle leyi tihaka ya nga ni vufhambulel na vukorhokeri eka vanhu lebyi bya xikongomelo eka vavav.	330 000	(88 898)	79 339	-	329359	10 200	-
	1 Vufambisi	18 430	11 930	16 500	-	-	(10 000)	-
	2 Matirhele ya Miako	79 218	(27 901)	30 660	-	44 256	32 200	-
	3 Nangonoko lowu Ndlandlamusweke wa Mintirho ya Tiko	11 212	(9 067)	20 179	-	100	-	-
	4 Vuaki bya Mapatu	221 140	(83 880)	12 000	-	285 000	(12 000)	-
10	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Sive antswisa ntwanano eka tihaka ta hambana hi ku nyika vukorhokeri byo olovisa nhluvukiso bya mintangu vutshila na ndzhavuko, ku olovisa nhluvukiso wa mintangu vutshila na ndzhavuko eka Xifundzankulu	10 971	(8 470)	10 638	-	56	8 739	5
	1 Vufambisi	4 200	(5 910)	11 945	-	(1 090)	(750)	5
	2 Timhaka ta Ndhavuko	(500)	(500)	29	-	(211)	182	-
	3 Vutirhele bya Layiburani na Tiakhayivini	3 906	(2 000)	(4 601)	-	1 300	9 407	-
	4 Mintangu	3 365	(60)	3 465	-	60	(100)	-
11	Matumelo ya nhlangano, Matshamelo ya Vanhu na Timhaka ta Ndhavuko XIKONGOMELO: Ku tihisa na ku kembela swiyenge sive nhavuko sive mfumo ku tumbuluxa mbangu lowu nhluvukiso wa tindu wu vaka kora. Nhlanganiso wa nhluvukiso wa ku pulanwa ka muganga na ku pulanwa ka xifundza, na nhluvukiso, ku tumbuluxa ka nmba na ku pulana, ka fambisa minongonoko ya ku tsundzuxa ka vuhangeri bya nhavuko, nhluvukiso wa madonobe na le makaya loku ku nhlanganisiweke, na ku fambisiwa ka wilewuri bya tinghozi ta xifundzankulu	57 071	(15 000)	(1 798)	-	73 594	275	-
	1 Vufambisi	(10 921)	(12 521)	1 280	-	313	107	-
	2 Vukorhokeri bya nhlayiso wa vanhu	62 486	(9 585)	(972)	-	73 068	(26)	-
	3 Vukorhokeri bya nhluvukiso na nseketelo	(4 469)	(2 769)	(1 970)	-	179	94	-
	4 Vukorhokeri bya ku wiyisela	9 975	9 975	(133)	-	33	100	-
12	Nhluvukiso wa Nhlayiso XIKONGOMELO: Ku endla ndzawulo yi koka ku fikelela mintirho ya yona leyi yi nga ku nyika mphuneto eka vanhu, vuhlayiseki bya vanhu, tlakusa ku hayiseka na nseketelo eka ku henda nhlayiseki.	983	6 786	(17 588)	-	4 325	7 460	-
	1 Vufambisi	5 000	-	1 000	-	-	4 000	-
	2 Vukorhokeri bya nhlayiso wa vanhu	(3 300)	-	(9 400)	-	6 100	-	-
	3 Vukorhokeri bya nhluvukiso na nseketelo	(33 575)	(18 214)	(11 528)	-	(3 833)	-	-
	4 Vukorhokeri bya ku wiyisela	30 858	25 000	2 340	-	56	3 480	-
	5 Nhluvukiso na Vulevisisi	2 000	-	-	-	2 000	-	-
	Nsengo loko faneleke ku pmanyetwa	979 412	(227 442)	671 582	-	554 649	(20 149)	772



UMTHETHO

Wokwaba amanani weemali ezilinganisiweko avela esiKhwameni sePhrovinsi seMali yeNgeniso, atjelwa iimfuneko zephrovinsi malungana nomnyaka weemali ophela mhlazi-31 kuNtaka 2020; kanye nokuqalelela iindaba eziphathelele nalokho.

ISINGENISO

NJENGOMBANA isigaba 226 (2) somThethosisekelo weRiphabliki yeSewula Afrika, 1996, senza isiqalelelo sokobana kuvumelekile bonyana imali ikhutjwe esiKhwameni sePhrovinsi seMali yeNgeniso ngokuyaba ukuya ngokomThetho wePhrovinsi kwaphela;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuLawulwa kweeMali zomBuso, ka-1999 (umThetho Nomboro 1 ka-1999) senza isiqalelelo sokobana isiBethamthetho sePhrovinsi kufuze sabe imali unyaka omunye nomunye weemali, yatjelwe iimfuneko zephrovinsi;

NJENGOMBANA umThetho weLimpopo wokwabiwa kweeMali, waka-2019 uqalelela ngokwabiwa kweemali ezibuya esiKhwameni seNgeniso yePhrovinsi ukwenzela bonyana zikwazi ukuhlangabezana neendingo zephrovinsi mayelana nomnyaka weemali waka-2018/19;

BEGODU NJENGOMBANA isigaba 31 somThetho wokuPhathwa kweeMali zomBuso, waka-1999 (umThetho Woku-1 waka-1999) uthi uSomkhandlu wezeeMali angethula isabelomali seenlinganiso ngaphakathi kwesiBethamthetho sePhrovinsi ukuya ngokwesigatjana (3).

NGALOKHO isiBethamthetho sePhrovinsi yeLimpopo **SENZA UMTHETHO**, ngendlela elandelako:

linhlathululo

KilomThetho, ngaphandle kwalokha nangabe okumunyethweko kukhombisa ngenye indlela, elinye nelinye igama nanyana okhunye nokhunye okutjhiwoko okunikelwe ihlathululo emThethweni wokwAbiwa kweeMali, ka-2019 kunehlathululo okunikelwe yona emThethweni lowo.

2. Ukwabiwa kwamanani weemali ezilinganisiweko, atjelwa limfuneko zephrovinsi

(1) Izabelo zeemali ezilinganisiweko zesiBethamthetho sePhrovinsi, okuziimali ezivela esiKhwameni sePhrovinsi seMali yeNgeniso ezisetjenziselwa iimfuneko zephrovinsi emnyakeni weemali ka-2019/20, zatjelwa amavowudu nezinye iingaba ezikulu eziwela ngaphakathi kwevowudu, kanye neminye iminqopho ebekiweko, njengalokha yendlalwe kuTjhejuli.

(2) Ukusetjenziswa kwezabelo zeemali okucatjangiweko kulawulwa mThetho wokuLawulwa kweeMali zomBuso, ka-1999 (umThetho Nomboro 1 ka-1999).

3. Ukwabiwa kweemali okurhelwe ngokunqophileko begodu ngokungafaki okhunye eqadi

Nanyana iinjamiso zananyana ngiwuphi umthetho zithini, izabelo zeemali zokuvowuda nanyana zesigaba esikhulu esiwela ngaphakathi kwevowudu ezirhelwe ngokunqophileko nokungafaki okhunye eqadi kuTjhejuli zingasetjenziswa kwaphela lokha nangabe zisetjenziselwa umnqopho oveziweko begodu angeze zasetjenziselwa nanyana ngiwuphi omunye umnqopho, ngaphandle kwalokha nangabe umThetho wePhrovinsi ukhabelela nanyana utjhugulula umnqopho ezihlinzekelwe wona.

4. Isihloko esifitjhani

LomThetho ubizwa umThetho wamaTjhuguluko wokwAbiwa kweeMali Zeen Langaniso, ka-2019.

12 2019
05/12/2019

THEJULI								
Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Iseamba R'000	UkuBhadelwa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Okhunya R'000	UkuDlulisa neemBonelelo R'000	UkuBhadelwa kwePahla yokuSikinisisa R'000	UkuBhadelwa kwePahla yezeMali R'000
1	I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwePhrovinsi ngokufaneleka iminyango ukufazakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kuneThuguluko ebasebenzini uombuso nokulethwa kwemiSebenzi okungcono.	-	(1 300)	2 215	-	-	(915)	-
	1 ZokuPhatha	1 920	2 461	(521)	-	(84)	69	-
	2 Isekelo lamiSebenzi eHlangeneko	(4 051)	(4 873)	1 858	-	(52)	(934)	-
	3 UmThengano nokuZusa	2 131	1 112	675	-	141	-	-
2	IsiBethamthetho sePhrovinsi IHLOSO: Kukuba nelhlo amKhandweni oPhetheko, kunikela ngesekelo lezeemali neezokuphatha eentlanganweni zomSanganama ezipanyelwe esiBethamthethweni nokusikela ngokuphatha okusebenzako nesekele emalungweni wesiBethamthetho.	63 946	16 063	8 844	-	37 494	1 545	-
	1 ZokuPhatha	12 954	7 250	4 159	-	-	1 545	-
	2 Ukufikeleka kwabaPhethe inkKhondia zomSanganama	40 585	2 813	5 085	-	38 677	-	-
	3 ImiSebenzi yePalamende (Isekelo lokuSebenza neLankhondo)	4 407	6 000	(410)	-	(1 163)	-	-
3	ZeFundo IHLOSO: Kuhlomisa abantu bePhrovinsi, ngokubankela ifundo nebandulo lekhwalithi yezinga eliphazulu nezakuhlala isikhathi eside enamagugu, ilwazi namagqono azabakhoonakalisa ukudlela indima enetha emiphakathini	147 176	101 784	87 464	-	(70 851)	28 779	-
	1 ZokuPhatha	(20 208)	(21 000)	(165)	-	812	145	-
	2 Ifundo yesikole eJayeleleko	128 163	139 178	9 255	-	(19 426)	(842)	-
	3 Isekelo leeMali leenKolo ezizijameleko	-	-	-	-	-	-	-
	4 Ifundo yomPhakathi yeenKolo ezKhethekileko	(5 757)	(8 394)	2 286	-	-	369	-
	5 IThuthuko yokuThoma yabaNtweri	189	-	189	-	-	-	-
	6 UkuThuthukiswa komThangalasisekelo	29 259	(8 000)	8 000	-	-	29 259	-
	7 Iinkhathululo nemiSebenzi eKhambelana neFundo	15 630	-	67 917	-	(52 235)	(152)	-
4	Zelimo IHLOSO: Kulwela ukudosa phambili iuthuko yezelimo, ukuqinisekisa ukuba nokudla kwemindeni netuthuko yezomtho ebonakalako ngeluthuko yezelimo ePhrovinsi. Ukuragala phambili thosa ukuhlala nokusikela ukufikelela emithonjeni yetuthuko lezelimo, ukuqinisa ukusebenza kuhle kwekoro yezelimo, ukuqinisekisa ukuphathwa kuhle kwemithombo yemvelo, ukuphuhlisa nokusikela ukuzibandakanya kwezelimo kwabomama	(36 151)	(33 758)	(2 729)	-	20 836	(21 265)	765
	1 ZokuPhatha	(11 685)	(9 986)	2 389	-	647	(5 503)	765
	2 UkuPhathwa kwemithombo okuBzimeleleko	5 872	(1 487)	4 922	-	5 480	(3 049)	-
	3 UkuSikela nokuThuthukiswa kweBali	(10 081)	(15 253)	(5 678)	-	14 837	(4 587)	-
	4 ImiSebenzi yokulethwa kweFuyo	4 354	5 648	(1 002)	-	7	(299)	-
	5 IRhubululo leThakathakathi nemiSebenzi yeThuthuko	(5 299)	(5 258)	454	-	(345)	(150)	-
	6 UmNoto wazeLimo	(5 645)	(3 158)	(2 487)	-	-	-	-
	7 IBandulo elithelwe kuhle lezeLimo	(12 330)	(3 527)	(1 327)	-	204	(7 680)	-
	8 UkuHlanganiswa kweThuthuko yeNdawo zamaKhaya	(737)	(737)	-	-	-	-	-

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadelwa kweSebenzi	IPahla nemiSebenzi	Okhunye	UkuDlulisa nemBonetele	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadel wa kwePahla yezeMali
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Phiko lokuGcinwa kweMali zePhrovinsi IHLOSO: Kuphatha IPhiko lokuGcinwa kweMali zePhrovinsi	-	(10 797)	(5 067)	-	831	15 033	-
	1. ZokuPhatha	3 598	7 622	(4 667)	-	248	395	-
	2. UkuPhathwa kweMThombo okuDzimeleleko	(10 279)	(9 609)	(710)	-	40	-	-
	3. UkuPhathwa kwePahla neenKloda	(7 302)	(7 722)	-	-	420	-	-
	4. UkuPhathwa kweMali	15 050	(1 935)	2 235	-	115	14 838	-
	5. Ukuhloliswa kweenowedl zeemali kwangaphakathi okwabiweko	(1 067)	850	(1 925)	-	8	-	-
6	ukuThuthukiswa kwezemNotho, iBhoduluko nezamaVakatsho IHLOSO: Umsizi omkhulu ekusunguleni amaqinga amathathu wokusenza nancwazi kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlala kusubujameni obuhle	262 000	-	(1 625)	-	277 750	(14 125)	-
	1. ZokuPhatha	1 400	-	75	-	600	725	-
	2. UkuThuthukiswa kwezemNotho	275 833	(6 500)	(600)	-	285 750	(2 617)	-
	3. UkuThuthukiswa kwezemNotho	(3 560)	7 000	2 350	-	(677)	(12 233)	-
	4. zeBhoduluko	(11 675)	(500)	(3 250)	-	(7 923)	-	-
7	ZamaPhilo IHLOSO: Kukinikela ngomsebenzi wezamaPhilo nokhambelanako ngokuya komthetho	135 416	(189 697)	486 949	-	(108 003)	(53 633)	-
	1. ZokuPhatha	7 150	(3 500)	5 635	-	3 515	1 500	-
	2. Imisebenzi yeemFunda yezamaPhilo	241 363	(109 521)	369 126	-	(35 054)	16 912	-
	3. Imisebenzi eRhabako yezokwelapha	13 100	12 100	(1 000)	-	1 000	1 000	-
	4. Imisebenzi yeemBhedlela yePhrovinsi	3 599	(34 600)	29 120	-	4 635	4 444	-
	5. Imisebenzi ePhakathi yeemBhedlela	15 221	(34 227)	31 969	-	5 050	12 429	-
	6. ISayensi yezamaPhilo neBandulo	(107 159)	(15 000)	(3 985)	-	(87 359)	(815)	-
	7. Imisebenzi yeSakelo yeThogonelo lezamaPhilo	(814)	-	(1 024)	-	210	-	-
	8. UkuPhathwa kweeKghonakalisi zamaPhilo	(37 044)	(4 049)	57 105	-	-	(89 363)	-
8	iNdiela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokuqinisa indlela yokuthutha emahlangathi manengi ehlangeneke nedzimoleko kanye nomthangalesisekelo ofaneleko	8 000	(4 155)	24 940	-	(10 745)	(2 042)	2
	1. ZokuPhatha	(39 676)	(60 525)	20 440	-	1 107	(702)	2
	2. UkuKhanjiswa kweemThutha	(18 460)	5 000	(9 560)	-	(13 800)	-	-
	3. ImThethwano yezokuThutha	67 520	53 500	13 360	-	2 000	(1 340)	-
	4. I-Cf.s. lobuBhelana leziFunda Imisebenzi yamaPhelisa	(1 382)	(2 130)	700	-	48	-	-

Iminingwana yesabelo								
Ivowudu	Iminingwana yeVowudu	Isamba	UkuBhadelwa kwabaSebenzi	IPahla nemiSebenzi	Okhunye	UkuDluliswa neemBonelelo	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadelwa kwePahla yezedMali
9	ImiSebenzi yomPhakathi, Lindela na wezokuThutha IHLOSO: Kuphatha imakhwio yombuso nepahla ngokusebenzisa nokusebenzisa kuthle imithombo khona kuzakulethwa kuthle imisebenzi ngokunokuziphendulela nokuqaleka amakhastama.	330 000	(88 898)	79 339	-	329 359	10 200	-
	1 ZokuPhatha	18 430	11 930	16 500	-	-	(10 000)	-
	2 ImiSebenzi yezomThangalasisekelo	79 218	(27 901)	30 660	-	44 269	32 200	-
	3 Ihlelo eliNabileko emiSebenzi yomBuso	11 212	(9 067)	20 179	-	100	-	-
	4 UmThangalasisekelo wezokuThutha	221 140	(63 880)	12 300	-	285 000	(12 000)	-
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kucinisa ukubambana ngokwehlukana ngokunikela ngemiSebenzi yokuthuthukiswa okudizimeleko kwezemiDlalo zebukghwari, amasiko nama e-Limpopo.	10 971	(8 470)	10 638	-	59	8 739	5
	1 ZokuPhatha	4 260	(5 910)	11 945	-	(1 090)	(750)	5
	2 iNdaba zamaSiko	(500)	(500)	29	-	(211)	182	-
	3 ImiSebenzi yamaBulungo weNcwadi neLwazi	3 906	(2 000)	(4 801)	-	1 300	3 407	-
	4 ImiDlalo nokuzithabisa	3 365	(60)	3 465	-	60	(100)	-
11	UmBusoHlanganyela, ukuHlaliswa kwabaMtu neNdaba zeNdabuko IHLOSO: Kunikela ngamakhono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduuko kulo okuzakwakhwa izindlu nokuqinisekisa bonyama kuba nokuhlela okukhambelanako ngokwesifunda nesinying.	57 071	(15 000)	(1 798)	-	73 594	275	-
	1 ZokuPhatha	(10 521)	(12 521)	1 280	-	313	107	-
	2 UkuHlaliswa kwabaMtu	62 486	(9 535)	(972)	-	73 068	(26)	-
	3 UmBuso weNdawo	14 459	(2 769)	(1 973)	-	179	94	-
	4 UkuThuthukiswa kweHlangano zeNdabuko	9 975	9 975	(133)	-	33	100	-
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kukhona kalisa umnyango ukufikelela imisebenzi eqakathekileko okukhona ngemehlebo lezeHlalakuhle, Qinisekiswa kweHlalakuhle, phuhlisa kwethogomelo nesakelo nokupheliswa komthango.	983	6 786	(17 588)	-	4 325	7 460	-
	1 ZokuPhatha	5 000	-	1 000	-	-	4 000	-
	2 ImiSebenzi yeHlalakuhle yomPhakathi	(3 200)	-	(9 400)	-	6 100	-	-
	3 AbanNtwana NemNdeni	(33 575)	(18 214)	(11 528)	-	(3 833)	-	-
	4 ImiSebenzi yokulungisa imithapho...	30 858	25 000	2 340	-	58	3 460	-
	5 Ituthuko neRhuhululo	2 000	-	-	-	2 000	-	-
	Isali okufanele ivowudwe	979 412	(227 442)	671 582	-	554 649	(20 149)	772

PROVINCIAL NOTICE 51 OF 2020**GREATER TZANEEN MUNICIPALITY****PUBLIC NOTICE CALLING FOR INSPECTION OF SUPPLEMENTARY VALUATION ROLL
AND LODGING OF OBJECTIONS**

Notice are hereby given in terms of section 49(1)(a)(i) and (ii) read together with section 78(2) in terms of the Local Government : Municipal Property Rates Act, 2004 (Act no. 6 of 2004), hereinafter referred to as the "Act" that the supplementary valuation roll for the financial year 2019/2020 will be open for public inspection at the Municipal Offices :

Room 50 or 261, Civic Centre, Agatha Street, Tzaneen

During 08h00 to 12h00 for the period 25 May 2020 to 26 June 2020.

In addition the valuation roll is available on the website: www.greatertzaneen.gov.za

An invitation is hereby made in terms of section 49(1)(a)(ii) and 78(2) of the act that any owner of property or other person who so desires should lodge an objection with the Municipal Manager in respect of any matter reflected in, or omitted from, the general valuation roll **within the abovementioned period.**

Attention is specifically drawn to the fact that in terms of section 50 (2) of the Act an objection must be in relation to a specific individual property and not against the general valuation roll as such.

The form for the lodging of an objection is obtainable at :

Room 50 or 261, Municipal Offices, Civic Centre, Agatha Street, Tzaneen

For enquiries 8h00 -12h00 phone :

Mr. P Mbiza 015 307 8128/R Viljoen 015 307 8110

B S Matlala

Municipal Manager

PROVINSIALE KENNISGEWING 51 VAN 2020**UITNODIGING VIR DIE INSPEKSIE VAN DIE AANVULLENDE WAARDASIEROL EN DIE INDIENING VAN BESWARE**

Kennis word hierby gegee in terme van Artikel 49(1)(a)(i) tesame met artikel 78(2) van die Plaaslike Regering: Eendomsbelasting Wet, 2004 (Wet nr 6 van 2004), hierin verwys na as die “Wet”, dat die aanvullende waardasierol vir die 2019/2020 finansiële jaar ter insae lê vir publieke inspeksie by die Munisipale Kantore:

Kamer 10 of 261, Burgersentrum, Agatha Straat, Tzaneen

gedurende 8h00 tot 12h00 vir die tydperk vanaf 25 MEI 2020 tot 26 JUNIE 2020

Die waardasierol is ook beskikbaar op die webblad: www.greatertzaneen.gov.za

‘n Uitnodiging word hierby gerig, in terme van die “Wet”, dat enige eienaar van eiendom of enige ander persoon wat dit nodig ag, ‘n beswaar by die Munisipale Bestuurder kan indien vir enige aangeleentheid vervat of weggelaat in die aanvullende waardasierol **binne bogenoemde tydperk.**

U aandag word spesifiek daarop gevestig dat in terme van Artikel 50(2) in die Wet ‘n beswaar teen ‘n spesifieke eiendom ingedien moet word, en nie teen die aanvullende waardasierol in sy geheel nie.

Vorm om ‘n beswaar in te dien is beskikbaar by :

Kamer 10 of 261, Burgersentrum, Agatha Straat, Tzaneen

Navrae kan 8h00 – 12h00 telefonies gerig word aan:

Mnr. P Mbiza 015 307 8128/R Viljoen 015 307 8110

B S Matlala

Munisipale Bestuurder

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS

LOCAL AUTHORITY NOTICE 40 OF 2020**PUBLIC NOTICE CALLING FOR INSPECTION OF THE 1ST SUPPLEMENTARY VALUATION ROLL FOR 2019/2020**

Notice is hereby given in terms of Section 49(1) (a) of the Local Government Municipal Property Rates Act, 2004 (Act No. 6 of 2004), hereinafter referred to as the "Act", that the 1st Supplementary Valuation Roll for the financial year 2019/2020 in terms of Section 78 of the Act is open for public inspection on Municipal Website (www.maruleng.gov.za) for a period of 32 days starting from the 15th May 2020 until the 26 June 2020.

An invitation is hereby made in terms of Section 50 (1) of the Act that any owner of property (indicated below) or other person who so desires should lodge an objection on the official prescribed application form with the Municipal Manager in respect of any matter reflected in, or omitted from the 1st Supplementary Valuation Roll 2019/2020 within the abovementioned period.

Attention is specifically drawn to the fact that an objection must be in relation to a specific individual property and not against the valuation as such, objection will not be considered if not furnished on the prescribed form on or before the closing date.

The form for the lodging of an objection is obtainable, on Municipal Website (www.maruleng.gov.za) or should be requested at sitholek@maruleng.gov.za. The completed and signed form must be put in a sealed envelope marked "1st Supplementary Valuation Roll 2019/2020," and be posted to The Municipal Manager, P.O. Box 627, Hoedspruit, 1380 or hand delivered to the address indicated above for the attention of The Municipal Manager.

For enquiries contact Kedibone Sithole, Senior Municipal Valuer-Professional Associated Valuer, or Phahlane Molebogeng, Municipal Valuation Office, Department of Spatial Planning and Economic Development) at sitholek@maruleng.gov.za, 1st Supplementary Valuation Roll 2019/2020 affects the following properties i.e.:-

- 1) Incorrectly omitted from the valuation roll;
- 2) Included in a municipality after the last general valuation;
- 3) Subdivided or consolidated after the last general valuation;
- 4) Of which the market value has substantially increased or decreased for any reason after the last valuation roll;
- 5) Substantially incorrectly valued during the last general valuation;
- 6) That must be revalued for any other exceptional reasons;
- 7) Of which the category has changed
- 8) The value of which was incorrectly recorded in the valuation roll as a result of a clerical or typing error

Due to COVID-19, the 1st Supplementary Valuation Roll 2019-2020, will not be available at the Municipal Library

**T G MAGABANE
MUNICIPAL MANAGER**

LOCAL AUTHORITY NOTICE 41 OF 2020**MARULENG LOCAL MUNICIPALITY****NOTICE ON DRAFT RATES POLICY, LEVYING RATES AND BY-LAW**

Notice is hereby given in terms of section 4 (read with Section 3, 5, 6) and section 14 of Local Government: Municipal Property Rates Act, 2004 (Act No.6 of 2004), that a Draft Rates Policy 2020-2021 and the By-Law are available for public comments and that the Council had on its Special Council meeting held on the 26 March 2020, passed a resolution on levying of rates as follows:

Category of Property	Cent amount in the Rand rate determined for the relevant property category
Residential property	0.0118
Business and Commercial property	0.0165
Industrial property	0.0165
Agricultural property	0.0036
Mining property	0.0165
Multiple use property	0.0118
Public Service Infrastructure	0.0036
Public Benefit Organisations	0.0036
Public Service Purposes	0.0158
Aero	0.0158
Vacant – Residential	0.0127
Vacant – Business and Commercial Property	0.0165
Vacant – Industrial	0.0165
Vacant – Farm Property	0.0127

Maruleng Municipality hereby calls upon all citizens and organizations to critically comment on the Draft Rates Policy and By-Law. Submissions of comments are open as from 15 May 2020 to 26 June 2020.

Please take this opportunity to read the revised policy and make your comments.

Copies of the Draft Rates Policy and By-Law can be obtained from:

- Municipal website www.maruleng.gov.za, or should be requested by e-mail from sitholek@maruleng.gov.za

Due to COVID-19, the Draft Rates Policy and By-Law will not be available at the Municipal Library

For enquiries please contact Kedibone Sithole: sitholek@maruleng.gov.za

Written comments must be directed to the Municipal Manager at P.O Box 627, Hoedspruit 1380, or 65 Springbok Street, Hoedspruit 1380 or e-mailed to sitholek@maruleng.gov.za within a period of 30 days from 15 May 2020. Closing date for submission is 26 June 2020.

T.G MAGABANE
MUNICIPAL MANAGER