

LIMPOPO PROVINCE
LIMPOPO PROVINSIE
XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHROVINSI YELIMPOPO

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Kuranta ya Profense • Gazethe ya Vundu**

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 80 OF 2020**AMENDMENT OF TZANEEN TOWN-PLANNING SCHEME, 2000 (AMENDMENT SCHEME 470 WITH ANNEXURE 288)**

We, Masungulo Holdings (Pty) Ltd being an authorized agent of the owners of the erf mentioned below, hereby give notice in terms of Chapter 5, Part C: Section 57 of the Greater Tzaneen SPLUMA, By-Laws, 2016 that we have applied to the Greater Tzaneen Municipality for the amendment of the Tzaneen Town Planning Scheme, 2000, by the Rezoning of Erf 5058 Tzaneen Extension Ext 84 Township, Registration Division LT Limpopo Province, located at 07 Sugar Bird Street, from "Residential 1" to "Residential 1" with relaxation From 5 Meter Building Line to 3 meter building line with an Annexure 288. Particulars of the application will lie for inspection during normal office hours at the office of the Municipal Manager, Civic Centre, Tzaneen, for a period of 30 days from 04 December 2020 (the date of the first publication of notice). Objections to or representation in respect of application must be lodged with or made in writing to the Municipal Manager at the above-mentioned address or at P.O Box 24, Tzaneen, 0850 within a period of 30 days from 04 December 2020. Address of agent: Masungulo Holdings (Pty) Ltd 14 Thornhill Crescent Street, Thornhill Estate, Bendor Ext 87, Polokwane, 0699. Tel: (015) 491 – 4521, Fax: 015 491 2221.

04-11

KENNISGEWING 80 VAN 2020**WYSIGING VAN TANZEEN STADSBEPLANNINGSKEMA, 2000 (WYSIGINGSKEMA 470 MET AANHANGSEL 288)**

Ons, Masungulo Holdings (Pty) Ltd, 'n gemagtigde agent van die eienaars van die onderstaande erf, gee hiermee kennis ingevolge Hoofstuk 5, Deel C: Artikel 57 van die Greater Tzaneen SPLUMA, By-Laws, 2016 wat ons op die Groter Tzaneen Munisipaliteit vir die wysiging van die Tzaneen Stadsbeplanningskema, 2000, deur die hersonering van Erf 5058 Tzaneen Uitbreiding 84 Dorp, Registrasie Afdeling LT Limpopo Provinsie, geleë te 07 Sugar Bird Straat vanaf "Residensieel 1" na "Residensieel 1" met ontspanning van 5 meter boulyn tot 3 meter boulyn met bylae 288. Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, Burgersentrum, Tzaneen vir 'n tydperk van 30 dae vanaf 04 Desember 2020 (die datum van die eerste publikasie van die kennisgewing). Besware teen of vertoe ten opsigte van die aansoek moet skriftelik by of tot die Munisipale Bestuurder by bovermelde adres of by Posbus 24, Tzaneen, 0850 binne 'n tydperk van 30 dae vanaf 04 Desember 2020. Adres van agent: Masungulo Holdings (Pty) Ltd 14 Thornhill Crescent Street, Thornhill Estate, Bendor Ext 87, Polokwane, 0699. Tel: (015) 491 - 4521, Faks: 015 491 2221.

04-11

NOTICE 82 OF 2020**MAKHADO LOCAL MUNICIPALITY****MAKHADO LAND-USE SCHEME, 2009****NOTICE OF APPLICATION FOR LAND DEVELOPMENT IN A COMMUNAL LAND**

Plantago Lanceolata PTY LTD, being the authorized agent of the owner (Ramaite Mashamba Science and Technology Centre NPC) of the land described below, hereby give notice IN TERMS OF SECTION 76 APPLICATION ON COMMUNAL LAND READ TOGETHER WITH MAKHADO MUNICIPALITY SPATIAL PLANNING, LAND DEVELOPMENT AND LAND USE MANAGEMENT BY-LAW, 2016 AND SPATIAL PLANNING AND LAND USE MANAGEMENT (ACT NO. 16 OF 2013) ON Portion of the Remainder of Farm Bushy Park76-Lt for the purposed of Science and technology centre development located at Ha-Mashamba village.

The proposed site intends an access road to be implemented just after T-Junction of Ha-Mashamba road to Ha-Mufeba Manavhela. The site is opposite Ha- Mashamba post office and the design off-ramp to the proposed area of development. The development will be zoned to Institutional for the purpose of Science and Technology Centre and related land uses.

Plans and/or particulars of this application may be inspected between normal office hours (08h00 to 16h00) at the Makhado Municipal Offices from 4th December 2020.

Objections, if any, to the application, together with the grounds thereof, must be lodged in writing to the Municipal Manager, Local Municipality of Makhado, Private Bag X 2596, Louis Trichardt, 0920 and to the applicant within a period of 28 days from first day of site notices, 4th December 2020

Authorized agent: **Plantago Lanceolata PTY LTD, P.O Box 482, Vuwani, 0952**

Tel: 0769038611/ 0768101174 or funanitshivhase@gmail.com

MASIPALA WA MAKHADO**MAKHADO LAND-USE SCHEME, 2009****NDIVHADZO YA KHUMBELO YA U BVELEDZISA MAVU A VHUPO HA MAHAYANI**

Plantago Lanceolata (Pty) Ltd, ndi muimeleli onewaho maanda lwa mulayo u imelela vhane vha mveledziso vha Ramaite Mashamba Science and Technology Centre NPC kha khumbelo ya bveledzisa mavu u ya nga milayo i tevhelaho, uya ngaha khethekanyo ya vhu 76 khumbelo kha mavu a mahayani khathihi na MAKHADO MUNICIPALITY SPATIAL PLANNING, LAND DEVELOPMENT AND LAND USE MANAGEMENT BY-LAW, 2016 AND SPATIAL PLANNING AND LAND USE MANAGEMENT (ACT NO. 16 OF 2013), mveledziso ya u bvelidzisa tshipida tsha mavu tsha bulasi tsho nwaliswaho buguni dza u nwalisa dzibulasi sa tshipida tsha bulasi ya Bushy Park No. 76 LT uri hu bvelidziswe tshiimiswa tsha zwa Science na Technology kha mavu o bulwaho afho nthu fhethu ha mveledziso ndi kha muvhundu wa Ha-Mashamba.

Fhethu ha mveledziso u swikelelwa nga gondo la u bva kha T-Junction ya uya Ha-Mashamba i tshi bva kha gondo lihulwane la uya Giyani li tshi bva Elim, fhethu ha mveledziso hu kha gondo la uya Ha-Mufeba Manavhela, ho livhana na Ofisi dza Poso ya Ha-Mashamba. Vha mvelidziso vho dzinginya bada ya u dzeha nga ngomu kha mveledziso i tshi bva kha gondo lo dzeha Ha-Mashamba. Mveledziso ndi ya u humbela u randelwa sa fhethu ha u fhata zwiimiswa zwa dzi ofisi tserekano (Institutional) fhedzi hu tshi do shumiswa sa fhethu ha sentere ya zwa Science na Technology na zwinwe zwi tshimbilelanaho na kushumisele kwa mavu ku elanaho na zwenezwo.

Pulana na zwidombwedzwa zwa khumbelo iyi zwi nga tolwa vhukati ha tshifhinga tsha mushumo Ofisini khulwane dza ha Masipala wa Makhado nga tshifhinga tsha mushumo vhukati ha (08h00 to 16h00) nga Musumbuluwo u swika Lavhutanu ubva nga dzi 4 Nyendavhusiku 2020

Vha hanedzanaho na khumbelo iyi, vha a tendelwa u rumela khanedzano dzavho nga u tou u nwala, vha rumela khanedzano dzavho kha ofisi ya Minidzhere Muhulwane wa Masipala wa Makhado kha adiresi i tevhelaho, Private Bag X 2596, Louis Trichardt, 0920, khanedzano dzi tea u itwa hu sa athu u fhela maduvha a fumbili malo (28 days) u bva kha duvha na nyandadzo ya ndivhadzo iyi nga dzi 4 Nyendavhusiku 2020.

Muileleli lwa Mulayo ndi: **Plantago Lanceolata (Pty) Ltd, P.O Box 482, Vuwani, 0952**

Cell No: 0769038611 / 0768101174 or funanitshivhase@gmail.com

NOTICE 84 OF 2020**Amendment Scheme No of Makhado Local Municipality**

Notice is hereby given in terms of relevant section of SPLUMA ACT(16 OF 23) AND Makhado Local Municipality By-laws, 2016, that Makhado Local Municipality has approved the amendment of Makhado Land use scheme, 2009, by Subdividing, Consolidation and Rezoning of Portion of Portion 7 and Portion 8 of Farm Nooitgedacht 290 LS for the purpose of Shopping mall and Filling station, subject to certain conditions as indicated in the approved application, which Amendment scheme will be known as Amendment scheme 406 Amendment scheme 406, Will come into operation on the date of publication hereof.

The Amendment Scheme is filled with Director, Municipal Secretariat, 1st floor, Civic Centre, 83 Krogh Street, Louis Trichardt, 0920, Louis Trichardt, 0920 and is open for inspection at all reasonable times

E.N, Lambani

Tribunal Chairperson

Makhado Local Municipality

NOTICE 85 OF 2020**NOTICE OF APPLICATION FOR THE SUBDIVISION OF THE FARM HANOVER 341-KQ, LIMPOPO PROVINCE SITUATED IN THE JURISDICTION OF THE THABAZIMBI LOCAL MUNICIPALITY, LIMPOPO PROVINCE IN TERMS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) (SPLUMA), READ WITH SECTION 16(12)(A)(III) OF THE THABAZIMBI LAND USE MANAGEMENT BY-LAW, 2015**

I, Izel van Rooy from the firm Plan Wize Town and Regional Planners, being the authorized agent of the owners of the under-mentioned properties hereby give notice in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)(SPLUMA), read with Section 16(12)(a)(iii) of the Thabazimbi Land Use Management By-Law, 2015, that I have applied to the Thabazimbi Municipality for the sub-division of the farm Hanover 341-KQ, Limpopo Province.

Particulars of the applications will lie for inspection during normal office hours at the office of the Manager: Planning and Economic Development, Thabazimbi Municipality, 7 Rietbok Street, Thabazimbi for a period of 30 days from 11 December 2020.

Objections to or representations in respect of the applications must be lodged with or made in writing to the Manager: Planning and Economic Development, Thabazimbi Municipality, at the above-mentioned address or at Private Bag X530, Thabazimbi, 0380 within a period of 30 days from 11 December 2020.

ADDRESS OF AGENT: PLAN WIZE TOWN AND REGIONAL PLANNERS, P.O. BOX 2445, THABAZIMBI, 0380, TEL: 0824497626

KENNISGEWING 85 VAN 2020

KENNISGEWING VAN AANSOEK OM DIE ONDERVERDELING VAN DIE PLAAS HANOVER 341-KQ, LIMPOPO PROVINSIE GELEë IN DIE REGSGEBIED VAN DIE THABAZIMBI PLAASLIKE MUNISIPALITEIT, LIMPOPO PROVINSIE INGEVOLGE DIE WET OP RUIMTELIKE BEPLANNING EN GRONDGEBRUIKBESTUUR, 2013 (WET 16 VAN 2013) (SPLUMA), SAAMGELEES MET ARTIKEL 16(12)(A)(III) VAN DIE THABAZIMBI BYWET OP GRONDGEBRUIKBESTUUR, 2015

Ek, Izel van Rooy van die firma Plan Wize Stads-en Streekbeplanners, synde die gemagtigde agent van die eienaars van die ondergenoemde eiendomme, gee hiermee ingevolge die Wet op Ruimtelike Beplanning en Grondgebruikbestuur, 2013 (Wet 16 van 2013) (SPLUMA), saamgelees met Artikel 16(12)(a)(iii) van die Thabazimbi Bywet op Grondgebruikbestuur, 2015, kennis dat ek by die Thabazimbi Munisipaliteit aansoek gedoen het vir die onderverdeling van die plaas Hanover 341-KQ, Limpopo Provinsie

Besonderhede van die aansoeke lê ter insae gedurende gewone kantoorure by die kantoor van die Bestuurder: Beplanning en Ekonomiese Ontwikkeling, Thabazimbi Munisipaliteit, 7 Rietbokstraat, Thabazimbi vir 'n tydperk van 30 dae vanaf 11 Desember 2020.

Besware teen of verhoë ten opsigte van die aansoeke moet binne 'n tydperk van 30 dae vanaf 11 Desember 2020 skriftelik by of tot die Bestuurder: Beplanning en Ekonomiese Ontwikkeling, Thabazimbi Munisipaliteit, by bovermelde adres of by Privaat Sak X530, Thabazimbi, 0380 ingedien of gerig word.

ADRES VAN AGENT: PLAN WIZE STADS- EN STREEKBEPLANNERS, POSBUS 2445, THABAZIMBI, 0380, TEL: 0824497626

11-18

NOTICE 86 OF 2020



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS

GENERAL NOTICE

NOTICE IN TERMS OF SECTION 25(4) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998 (ACT 117 OF 1998)

BY-ELECTIONS IN WARD 13 OF FETAKGOMO TUBATSE LOCAL MUNICIPALITY

I, R.B Makamu, Member of the Executive Council responsible for Co-Operative Governance, Human Settlements & Traditional Affairs in Limpopo Province, by the powers vested in me in terms of section 25(4) of the Local Government: Municipal Structures Act, 1998 (Act 117 of 1998), do hereby call for by-elections in ward 13 of Fetakgomo Tubatse Local Municipality. I hereby set the date for the by-elections to be the 03 February 2021.

.....
R.B MAKAMU(MPL)
MEC FOR CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS
AND TRADITIONAL AFFAIRS: LIMPOPO PROVINCE

20 Rabe Street, POLOKWANE, 0700, Private Bag X9485, POLOKWANE, 0700
Tel: (015) 284 5000, Fax (015) 293 1520, Website: www.coghsta.limpopo.gov.za

The heartland of Southern Africa – development is about people!

NOTICE 87 OF 2020

**LIMPOPO**PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICADEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS**GENERAL NOTICE****NOTICE IN TERMS OF SECTION 25(4) OF THE LOCAL
GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998 (ACT 117 OF
1998)****BY-ELECTIONS IN WARD 38 OF MAKHADO LOCAL MUNICIPALITY**

I, R.B Makamu, Member of the Executive Council responsible for Co-Operative Governance, Human Settlements & Traditional Affairs in Limpopo Province, by the powers vested in me in terms of section 25(4) of the Local Government: Municipal Structures Act, 1998 (Act 117 of 1998), do hereby call for by-elections in ward 38 of Makhado Local Municipality. I hereby set the date for the by-elections to be the 03 February 2021.

.....
R.B MAKAMU(MPL)**MEC FOR CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS
AND TRADITIONAL AFFAIRS: LIMPOPO PROVINCE**

20 Rabe Street, POLOKWANE, 0700, Private Bag X9485, POLOKWANE, 0700
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PROCLAMATION • PROKLAMASIE

PROCLAMATION 58 OF 2020**POLOKWANE LOCAL MUNICIPALITY****PIETERSBURG/SESHEGO AMENDMENT SCHEME 877**

The Polokwane Local Municipality hereby in terms of the provisions of Section 103 and 125 (1) of the Town-Planning and Townships Ordinance, 1986 (Ordinance 15 of 1986) declare that it has approved an amendment scheme, being an amendment of the Pietersburg/Seshego Town Planning Scheme, 1999, comprising the same land as included in the township Polokwane Extension 106.

Map 3 and the scheme clauses of the amendment scheme are filed with the Polokwane Local Authority and are open for inspection at all reasonable times.

This amendment is known as Pietersburg/Seshego Amendment Scheme 877 and shall come into operation on the date of publication of this notice.

Mr. D.H. MAKOBE
MUNICIPAL MANAGER

Civic Centre
POLOKWANE

11 December 2020

POLOKWANE LOCAL MUNICIPALITY:
DECLARATION AS AN APPROVED TOWNSHIP: POLOKWANE EXTENSION 106

In terms of Section 103 (1) & 111(1) of the Town-Planning and Townships Ordinance, 1986 (Ordinance 15 of 1986), the Polokwane Local Municipality hereby declares the township of Polokwane Extension 106 to be an approved township, subject to the conditions as set out in the Schedule hereto:

SCHEDULE

STATEMENT OF CONDITIONS UNDER WHICH THE APPLICATION MADE BY DEPARTMENT OF LOCAL GOVERNMENT AND HOUSING (HEREIN AFTER REFERRED TO AS THE APPLICANT/TOWNSHIP OWNER) IN TERMS OF CHAPTER III PART C OF THE TOWN PLANNING AND TOWNSHIP ORDINANCE, 1986 (ORDINANCE 15 OF 1986) FOR PERMISSION TO ESTABLISH A TOWNSHIP ON PORTION 171 (A PORTION OF PORTION 84) OF THE FARM DOORKRAAL 680 LS PROVINCE OF LIMPOPO HAS BEEN GRANTED

1. CONDITIONS TO BE COMPLIED WITH PRIOR TO PROCLAMATION OF THE TOWNSHIP AS AN APPROVED TOWNSHIP IN TERMS OF REQUIREMENTS OF SECTION 103 OF THE TOWN PLANNING AND TOWNSHIPS ORDINANCE 1986

(1) REMOVAL OF EXISTING TITLE CONDITIONS

The applicant shall at his/her own expense cause the following conditions and servitudes to be cancelled or the township to be freed therefrom.

CONDITIONS B	1 Notarial Deed 149/1971-S	2.	Notarial	Deed
K2117/81-S	3. Notarial Deed K2519/1985-S	4.	Notarial	Deed
K4453/94-S	5 Notarial Deed K4454/94-S			

(2) GENERAL

The Applicant shall satisfy the Local Authority that:

- (a) (i) The relevant amendment scheme in terms of Section 125 of the Ordinance 15 of 1986 is in order and can be published simultaneously with the declaration of the township as an approved township
- (ii) The proposed township is not affected by a 1:50 year floodline (a certificate by a competent Engineer must be submitted)
- (iii) The applicant shall comply with provisions of Section 72 (General Plan), 75 (General Plan: Local Authority) and 101 (Township Register) of the town planning and townships ordinance 1986 (Ordinance 15 of 1986)

1.1 CONDITIONS OF ESTABLISHMENT

(1.1.1) NAME

The name of the township shall be Polokwane Extension 106.

(1.1.2) DESIGN/TOWNSHIP LAYOUT

The township shall consist of erven and streets and public open spaces (POS) as indicated on the **General Plan S.G. Number 238/2009**.

(1.1.3) PROVISION OF ENGINEERING SERVICES

All engineering services provisions to the township shall take place in terms of the Provisions of Chapter V of the Town Planning and Townships Ordinance, 1986 (Ordinance 15 of 1986) and also according to the Municipality Council decision.

2. CONDITIONS OF TITLE

(2.1) DISPOSAL OF EXISTING CONDITIONS OF TITLE

All erven are to be subject to existing conditions and servitude if any, including the reservation of rights on minerals, but excluding the following conditions which must not be carried over to the erven in the township

- B 1. By Notarial Deed 149/1971-S the right has been granted to Eskom to convey electricity over the property held hereunder, the middle lines of which servitude are indicated on the annexed diagram L.G A2296/88 by the lines ab and cd together with ancillary rights and subject to

conditions as will more fully appear on reference to the said Notarial Deed

2. By Notarial Deed 5191979-S amended by Notarial Deed of Amendment Servitude K2117/81-S the right has been granted to Eskom to convey electricity over the property held hereunder, the middle lines of which servitude are indicated on the annexed diagram L.G A2296/88 by the lines ef, together with ancillary rights and subject to conditions as will more fully appear on reference to the said Notarial Deed.
3. By Notarial Deed K2519/1985-S the right has been granted to Eskom to convey electricity over the property held hereunder, the middle lines of which servitude are indicated on the annexed diagram L.G A2296/88 by figure ghjkg and the line lm, together with ancillary rights and subject to conditions as will more fully appear on reference to the said Notarial Deed
4. Subject to the right to excavate and build a dam on portion of the property held hereunder, indicated on the annexed diagram L.G A2296/88 by the figure AnpA, and subject to the right to excavate and build a storm water canal on portion of the property held hereunder, indicated on the annexed diagram L.G A2296/88 by the figure nqrsn, in favour of LEBOWA DEVELOPMENT CORPORATION LIMITED, and as will fully appear from Notarial Deed of Servitude K4453/94-S
5. Subject to a servitude for railway and other purposes on portion of the property held hereunder, indicated on the annexd diagram LG A2296/88 by the figure tuvwxyza 'b'c'd'e'f'g'h'j'k'l'm'n'p'q'Der's't'u'v'w'x'y'z'a''b''c''d''e''f''g''h''j''k''t'', in favour of LEBOWA DEVELOPMENT CORPORATION LIMITED, and as will fully appear from Notarial Deed of Servitude K4454/94-S

(2.2) The erven mentioned below shall be subject to the servitudes indicated on the general plan and the conditions as imposed by the Polokwane Municipality in terms of the provisions of the Town Planning and Townships Ordinance, 1986 (Ordinance 15 of 1986).

(2.2.1) ALL ERVEN

All erven shall be subject to the following conditions, imposed by the local authority in terms of provisions of the Town Planning and Townships Ordinance, 1986.

- (a) The erven shall be subject to a servitude 2 metres wide, for sewerage and other municipal services in favour of the Local Authority, along any two boundaries, except a street boundary and in the case of a panhandle erf, an additional servitude for municipal purposes, 2 metre wide, over the entrance portion of the erf, if and when required by the Local Authority: Provided that the local authority may waive any such servitude.
- (b) No building or other structure may be erected within the aforesaid servitude area and no large-rooted trees shall be planted within the areas of such servitudes or within a distance of 2 metres from it.
- (c) The local authority shall be entitled to deposit temporarily on the land adjoining the aforesaid servitudes, any material as may be excavated by it during the laying, maintenance or removal of such sewerage mains and other works as it, in its discretion, may deem necessary, and furthermore the local authority shall be

entitled to reasonable access to the said land for the aforesaid purpose, subject to the provision that the local authority shall make good any damage caused during the laying, maintenance or removal of such services and other works.

(3) STORMWATER DRAINAGE AND STREET CONSTRUCTION

- (a) The Township owner shall when requested by the Local Authority to do so, submit to the Local Authority for its approval a detailed scheme, complete with plans, sections and specifications for the collection and disposal of stormwater throughout the township by means of properly constructed works and for the construction, tarmadamising, kerbing and channelling of streets therein together with the provision of such retaining walls as may be considered necessary by the local authority, such scheme to be prepared by a Civil Engineer approved by the Local Authority.
- (b) The township owner shall when required by the Local Authority to do so, carry out the approved scheme at his/her expense on behalf and to the satisfaction of the Local Authority under the supervision of the Civil Engineer approved by the Local Authority.
- (c) The township owner is responsible for the maintenance of the streets to the satisfaction of the Local Authority until such time as the streets are taken over by the Local Authority in terms of the Ordinance.

(4) REMOVAL AND/OR REPLACEMENT OF MUNICIPAL SERVICES

Should it become necessary to remove and/or replace any municipal services as a result of the establishment of the township, the cost thereof shall be borne by the township owner.

(5) REMOVAL OF LITTER

The township owner shall at his/her own expense have all litter within the township removed to the satisfaction of the Local Authority when required to do so by the Local Authority.

(6) REMOVAL AND/OR REPLACEMENT OF ESKOM SERVICE

Should it become necessary to remove and/or replace any existing services of Telkom as a result of the establishment of the township, the cost thereof shall be borne by the township owner

(7) PROTECTION OF STAND PEGS

The township owner shall comply with the requirements with regard to the protection of boundary pegs as determined by the Local Authority in this regard, when required to do so by the Local Authority.

(8) ACCESS

Ingress to and egress from the main Seshego Road shall only be permitted through the newly created 20m width road leading to the proposed development.

10. CONDITIONS TO BE INCORPORATED IN THE TOWN-PLANNING SCHEME IN TERMS OF SECTION 125(1) OF THE TOWN-PLANNING AND TOWNSHIPS ORDINANCE, 1986 (ORDINANCE NO. 15 OF 1986)

(1) GENERAL CONDITIONS (APPLICABLE TO ALL ERVEN)

- (a) Except with written consent of the local authority and subject to such requirements as it may impose, neither the owner nor anyone else shall:
 - (i) Except to prepare the erf for building purposes, excavates any material thereof.
 - (ii) Sink any pits or boreholes thereon or use any subterranean water or
 - (iii) For any purpose whatsoever, manufacture or permit to be manufactured on the erf tiles or earthenware pipes or other articles of similar nature.
- (b) Where in the opinion of the local authority, it is impractical for stormwater to be drained from high lying erven direct to the public street, the owner of the lower lying erf shall be obliged to accept and permit passage over the erf of such stormwater: provided that the owner of any higher lying erven, the stormwater from which is discharged over any lower lying erf shall be liable to pay a proportionate share of the cost of any pipeline or drain which the owner of such lower lying erf may be find necessary to lay or construct for the purpose of conducting the water so discharged over the erf.
- (c) The siting of buildings, including outbuildings on the erf and entrances to and exits from the erf to a public street system shall be to the satisfaction of the Local Authority.
- (d) No material or goods of any nature whatsoever shall be dumped or placed within the building restriction area along any street, and such shall be used for no other purpose than laying of lawns, gardens, parking or access roads.
- (e) If the property is fenced, such fence and maintenance thereof shall be to the satisfaction of the Local Authority.
- (f) The registered owner is responsible for the maintenance of the whole development on the property. If the Local Authority is of the opinion that the property or any portion of the development is not being satisfactorily maintained, the Local Authority shall be entitled to undertake such maintenance at the cost of the registered owner.
- (g) In order to overcome proven or potential detrimental soil conditions, the foundations and other structural aspects of the buildings shall be designed by a competent professional Engineer or Architect and the detail of such design shall be shown on the building plans submitted to the Local Authority for approval, if required by the Local Authority.
- (h) No building of any nature shall be erected within that portion of the erf which is likely to be inundated by the floodwaters of a public stream on an average every 50 years as shown on the map of the town planning scheme: Provided that the local authority may concern to the erection of the building on such portion if it is satisfied that the said portion will no longer be subject to inundation.

11. LAND USE CONDITIONS

The use of erf is as defined and subject to such conditions as are contained in the interim land use conditions in the appendix attached hereto: provided that on the date of which the town planning scheme relating erf comes into force the rights and obligations contained in such scheme shall supersede those contained in the aforesaid interim Land Use Conditions.

The use zone of the erf can on application be altered by the local authority concerned on such terms as it may determine and subject to such conditions as it may impose.

If an erf lies in an area where soil conditions can affect buildings and structures can be damaged, building plans submitted to the local authority must show measures to be taken, in accordance with recommendations contained in the geotechnical report.

Erf Number 20962

- The use zone shall be "Public Open Space" (Recreational (Park))

Erf Number 20961

- The use zone shall be "Municipal"

Erf Number 20817

- The use zone shall be "Institution" (Religious/Church)

Erf Number 20816

- The use zone shall be "Business 3" (Commercial (Business))

Erf Number 20772-20960

- The use zone shall be "Residential 1" (one unit per erf)

Erf Number 20802-20815

- The use zone shall be "Residential 3" (60 units per hectare)

Erf Number 20818-20821

- The use zone shall be "Residential 3" (60 units per hectare)

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 123 OF 2020**NOTICE OF APPLICATION FOR THE AMENDMENT OF TOWN PLANNING SCHEME IN TERMS OF SECTION 61 OF THE POLOKWANE MUNICIPAL PLANNING BY-LAW, 2017 PORTION 1 OF ERF 431 BENDOR-POLOKWANE / PERSKEBULT AMENDMENT SCHEME 385**

We, Thomas Boy Maswanganyi and Mrs Sasovona Sarah Maswanganyi being the owners of Portion 1 of Erf 431 Bendor, Polokwane, Registration Division Limpopo Province, hereby give notice in terms of Section 95(1)(a) of the Polokwane Municipal Planning By-Law 2017, that we have applied to Polokwane Municipality in Terms of Section 61 of the Polokwane Municipal Planning By-Law for the amendment of the Town Planning Scheme known as Polokwane/Perskebult Town Planning Scheme, 2016 by the rezoning of the Portion 1 of ERF 431, Bendor Situated at 35 The Crescent Drive .

Full Particulars of the application will lie for inspection during normal office hours at the office of the Municipal Manager, Spatial Planning and Land Use Management, at Polokwane Municipality, Second Floor, West Wing, Civic Centre, Cnr of Landdros Mare and Bodenstein Street, Polokwane, 0699 for a period of 28 days from 03 December 2020.

Objections to or representations in respect of the application must be lodged with or made in writing, to the Municipal Manager, Spatial Planning and Land Use Management at the above address or at P.O.Box 111 Polokwane, 0700 within a period of 28 days from 03 December 2020.

ADDRESS OF APPLICANT-OWNER: Mr. T.B.Maswanganyi and Mrs. SS Maswanganyi, 35 The Crescent Drive, Bendor, Polokwane, 0700, Contact Number 0828278498 / 0712118230

04-11

PROVINSIALE KENNISGEWING 123 VAN 2020**KENNISGEWING VAN AANSOEK OM DIE WYSIGING VAN DORPSBEPLANNINGSKEMA INGEVOLGE AFDELING 61 VAN DIE VERORDENING IN GEMEENTE POLOKWANE Beplanning, 2017 GEDEELTE 1 VAN ERF 431 BENDOR-POLOKWANE / PERSKEBULT WYSIGINGSKEMA 385**

Ons, Thomas Boy Maswanganyi en mev Sasovona Sarah Maswanganyi, wat die eienaars is van Gedeelte 1 van Erf 431 Bendor, Polokwane, Registrasie Afdeling Limpopo Provinsie, gee hiermee kennis ingevolge Artikel 95 (1) (a) van die Polokwane Munisipale Beplanningsverordening. 2017, dat ons ingevolge artikel 61 van die Polokwane Munisipale Beplanning by die Polokwane Munisipaliteit aansoek gedoen het vir die wysiging van die Stadsbeplanningskema bekend as Polokwane / Perskebult Stadsbeplanningskema, 2016 deur die hersonering van Gedeelte 1 van ERF 431 , Bendor geleë op The Crescent Drive 35.

Volledige besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, Ruimtelike Beplanning en Grondgebruikbestuur, te Polokwane Munisipaliteit, Tweede Vloer, West Wing, Burgersentrum, h / v Landdros Mare en Bodensteinstraat, Polokwane. , 0699 vir 'n tydperk van 28 dae vanaf 03 Desember 2020.

Besware teen of vertoe ten opsigte van die aansoek moet binne 'n tydperk van 28 dae vanaf 03 Desember 2020 skriftelik by of tot die Munisipale Bestuurder, Ruimtelike Beplanning en Landboubestuur by bovermelde adres of by Posbus 111 Polokwane, 0700 ingedien of gerig word.

ADRES VAN AANSOEKER: Mnr. TB Maswanganyi en Mev. SS Maswanganyi, The Crescent Drive 35, Bendor, Polokwane, 0700, kontaknommer 0828278498/0712118230

04-11

PROVINCIAL NOTICE 126 OF 2020**Makhado Local Municipality Notice
(Amendment Scheme 382)**

I, Sam Nkuna of Mavutani 87 (Pty) Ltd, being the owner of a Part of Portion 18 of the farm Klipfontein 34-LT, hereby give notice in terms of the provision of section 93 Makhado Municipality Spatial Planning, Land Development and Land Use Management By-Law, 2016 read together with the Spatial Planning and Land Use Management Regulations: Land Use Management and General Matters, 2015, that I have made an application in terms of the provisions of section 63 read together with section 85 Makhado Municipality Spatial Planning, Land Development and Land Use Management By-Law, 2016 for rezoning of the above mentioned property from "Agriculture" to "Special" for Water Park and ancillary uses.

Particulars of the application will lie for inspection during normal office hours at the office of the Town Planner: Makhado Local Municipality, 83 Krogh Street, Louis Trichardt, 0920 for 28 days from the first date of this notice 30 November 2020, objections and or comments or representations in respect of the application must be lodged with or made in writing to the Municipal Manager, Makhado Local Municipality at the above address or Private Bag X2596, Louis Trichardt, 0920 within 28 days from the date of the publication. Address of the Municipality: 83 krough street or Private bag X2596, Louis Trichardt, 0920; Tel: 015 519 3000. Address of owner: Ward 31 Stand no. 35 Mahamu Village Mambedi Valdezia 0935

11-18

**Makhado Local Municipality Notice
(Amendment Scheme 382)**

Mina, Sam Nkuna wa Mavutani (Pty) Ltd tani hi nwinyi wa xiphemu xa purasi leri tiviwaku tani hi Portion 18 Klipfontein 34-LT ,ndzi tivisa xikombelo lexi endliweke hi ku landza nawu wa Section 93 Makhado Municipality Spatial Planning, Land Development and Land Use Management By-Law, 2016 read together with the Spatial Planning and Land Use Management Regulations: Land Use Management and General Matters, 2015, lowu hi endleke xikombelo eka Masipala wa Makhado xa ku cinca matirhiselo ya ndhawu leyi boxiweke laha henhla xi va xa "Special" ku kota ku xi tirhisa ku endla ndzawu ya vuhlambelo hi minxakaxaka, ni leswi swi fambisanaka ni swona.

Vuxokoxoko bya xikombela lexi byi nga landzeleriswa e tihofisini ta ti Town Planner ta masipala wa Makhado Local Municipality, Makhado himi nkarhi yo tirha hi masiku yo ringana 28 ku sukela hiti 30 ta Hukuri 2020 ku fikela ti 31 ta N'wendzambahala 2020. Lava khumbhekaka hi xikombelo lexi va na timfanelo ta ku kombisa hiku tsala ku kanetana na xikombelo ku ngase hela masiku ya 28, kusukela hi ti 30 ta Hukuri 2020 ku fikela ti 31 ta N'wendzambahala 2020 va kongomisa eka Municipal Manager, Makhado Local Municipality eka adirese leyi nga laha henhla, kumbe eka Private Bag X2596, Louis Trichardt, 0920. Adirese ya nwinyi: Ward 31 Stand no. 35 Mahamu Village Mambedi Valdezia 0935

11-18

PROVINCIAL NOTICE 127 OF 2020**MODIMOLLE-MOOKGOPHONG LOCAL MUNICIPALITY****NOTICE OF A REZONING APPLICATION IN TERMS OF SECTION 59 OF THE MODIMOLLE-MOOKGOPHONG MUNICIPAL SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2019****MODIMILLE LAND USE SCHEME MMLM042**

We Spacecraft Design Solutions being the authorised agent of the owner, Erf 484 Nylstroom extension 2 township hereby give notice in terms of Sections 89 and 90 of the Modimolle-Mookgophong Local Municipality for the amendment of the Modimolle Land Use Scheme, 2004 by rezoning in terms of Section 59 of the Modimolle-Mookgophong Municipal Spatial Planning and Land Use Management By-Law, 2019 of the property as described above.

The rezoning of ERF 484 Nylstroom extension 2 township from Residential 1 to Residential 4 will give the owner the ability to build residential apartments. The vacant Erf is situated in Allen Street Modimolle.

Any objections and or comments, including the grounds for such objections with full contact details without which the municipality cannot correspond with the person or body submitting such objection and/or comments shall be lodged with or made in writing to: Manager - Strategic Planning, Modimolle-Mookgophong Local Municipality, Private Bag X1008, Modimolle, 0510 from 11 December 2020 until 22 January 2021. Any person who cannot write may during office hours visit the office of the Municipal Manager, where an official will assist that person to lodge comments.

Full particulars and plans may be inspected during office hours at the municipal offices as set out below, for a period of 28 days from the date of the first publication of the Notice in the Limpopo Provincial and Post/Pos Local Newspaper.

Address of Municipal Offices: OR Tambo Square, 52 Harry Gwala Street, Modimolle 0510.

Closing date for any objections and or comments: 22 January 2021

Address of Applicant: 22 Roosmaryn Estate Terenure Kempton Park 1619.

Telephone No. 011 568 6546, 082 542 0690. Email. info@spacecraft.org.za.

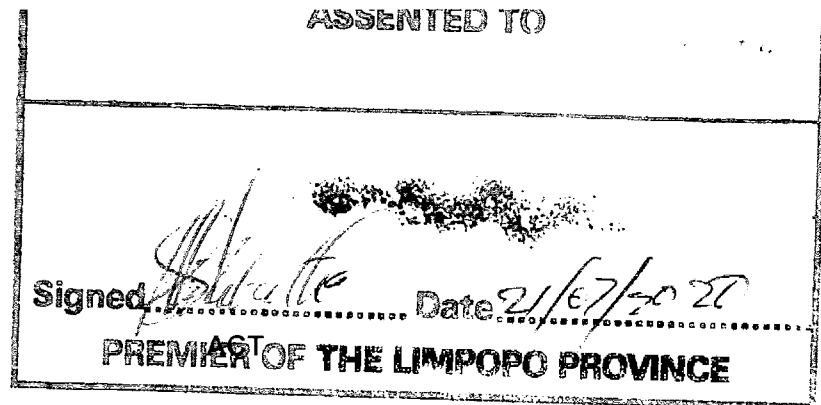
PROVINCIAL NOTICE 128 OF 2020

Act No. 01 – 2020

Limpopo ADJUSTMENT Appropriation AMENDMENT Act, 202020

2020/21 Financial year

<p>LIMPOPO</p> <p>-----</p> <p>ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2020</p> <p>[A01-2020]</p>
<p>LIMPOPO</p> <p>-----</p> <p>WET OP DIE AANSUIWERINGSBEGROTING, 2020</p> <p>[W01-2020]</p>
<p>LIMPOPO</p> <p>-----</p> <p>MOLAO-PHETOŠWA WA DIPEAKANYETŠO TŠA DITEKANYETŠO, 2020</p> <p>[M01-2020]</p>
<p>LIMPOPO</p> <p>-----</p> <p>MULAYO WA KHWINISO YA NDZUNGAYO YA MUKOVHO, 2020</p> <p>[M01-2020]</p>
<p>LIMPOPO</p> <p>-----</p> <p>NAWU WO LULAMISA MAAVELE YA MALI , 2020</p> <p>[N01-2020]</p>
<p>LIMPOPO</p> <p>-----</p> <p>UMTHETHO WAMATJHUGULUKO WOKWABIWA KWEEMALI, 2020</p> <p>[U01-2020]</p>



To amend the Limpopo Adjustment Appropriation Act, 2019, (Act 4 of 2019) and Schedule thereof which appropriated an adjusted amount of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2020, and to provide for matters incidental thereto.

BE IT ENACTED by the Limpopo Provincial Legislature as follows: —

1. Appropriation of adjusted amounts of money

Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money reflected in the amended Schedule is hereby appropriated for the requirements of the province, in respect of the financial year ending 31 March 2020, as a charge against the Provincial Revenue Fund.

2. Amendment of Schedule

The Schedule to this Act is hereby substituted for the Schedule of the Limpopo Adjustment Appropriation Act, 2019.

3. Short title

This Act is called the Limpopo Adjustment Appropriation Amendment Act, 2020.

SCHEDULE				
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. 1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance. 2. Institutional Development To improve service delivery through institutional capacity building and transformation management. 3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	443 476	(4 000)	439 476
		176 863	-	176 863
		157 767	(2 667)	155 100
		108 846	(1 333)	107 513
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature 1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers. 2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance 3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	439 701	-	439 701
		141 822	-	141 822
		194 885	-	194 885
		102 994	-	102 994
3	Education Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people. 1. Administration To provide overall management and support to the education system. 2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12. 2.1 Public Primary Schools 2.2 Public Secondary Schools 2.3 Professional Services 2.4 Human Resources Development 2.5 In-school Sport and Culture of which Conditional Grants National School Nutrition Programme Maths, Science and Technology HIV/AIDS 3. Independent school subsidies To support independent schools. 4. Public Special School Education To provide education in public special schools. of which Conditional Grants Profound Intellectual Disability Grant	32 438 184	(131 270)	32 306 914
		1 983 485	(40 016)	1 943 469
		27 759 041	62 270	27 821 311
		1 306 917	-	1 306 917
		45 802	-	45 802
		31 703	-	31 703
		141 050	(2 443)	138 607
		563 456	(3 711)	559 747
		27 082	-	27 082

Education- continued				
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
	5. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5. Of Which: Conditional Grants EPWP Incentive grant EPWP Social Sector grant	221 289 2 466 14 304		221 289 2 466 14 304
	6. Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools Of Which: Conditional Grants Education Infrastructure Grant	1 081 245 1 079 413	(131 270) (131 270)	949 975 948 149
	7. Examination and Education Related Services To provide the education institutions as a whole with support and external examination services.	686 616	(16 100)	672 516
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development.	1 964 619	(10 000)	1 954 619
	1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets	390 664	(3 001)	387 663
	2. Sustainable Resource Management To facilitate agricultural infrastructure development and maintenance Of which Conditional Grants Land Care EPWP Incentive grant	98 060 12 863 7 686	(672)	97 378 12 863 7 686
	3. Farmer Support and Development To ensure service delivery in the various districts Of which Conditional Grants Comprehensive Agricultural Support Programme Letsema Projects	1 179 353 246 542 69 103	(6 085)	1 173 268 246 542 69 103
	4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa	68 050	(54)	67 996
	5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services.	57 041	(422)	56 619
	6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets.	23 993	(873)	23 120
	7. Structured Agricultural Training To provide agricultural education and training	139 118	2 691	141 809
	8. Rural Development and Coordination To facilitate and coordinate the planning and implementation of the integrated rural development program in line with LDP, Coordinated District Development Model, IDP and the Limpopo Integrated Rural Development Strategy (LIRDS).	6 350	(1 584)	6 766
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.	606 841	(10 000)	496 841
	1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxiliary services, Human Resource Management and Administration.	196 240	850	197 090
	2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure.	93 968	(9 500)	84 468
	3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities.	52 815		52 815
	4. Financial Governance To determine accounting services and system development in provincial departments and municipalities.	120 037	(650)	119 187
	5. Shared Internal Audit Services To provide internal audit and consulting services to provincial departments and selected municipalities.	43 781	(500)	43 281

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
6	Economic Development, Environment and Tourism	1 984 710	(30 800)	1 953 910
	AIM : A major contributor to innovations and solutions for sustainable economic growth			
	1. Administration To ensure the administration of strategic management, communication and district services.	406 338	(8 577)	397 761
	2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability	1 045 720	7 240	1 052 960
	3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province <i>Of which :</i> <i>Conditional Grants</i> <i>EPWP Incentive grant</i>	414 712 3 563	(27 820)	386 892 3 563
	4. Tourism To ensure the development, promotion and management of tourism activities in the province	117 940	(1 643)	116 297
7	Health	20 912 484	133 300	21 045 784
	Aim: To render Health and related service in terms of legislation			
	1. Administration To conduct the strategic management and overall administration of the Department of Health	331 550	(35 886)	295 664
	2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which:</i> <i>Conditional Grants</i> <i>Comprehensive HIV and AIDS Grant</i> <i>EPWP(Social Sector)</i> <i>Malaria Control</i> <i>Human Papillomavirus Vaccine Grant</i> <i>Human Resources Capacitation Grant</i> <i>EPWP incentive grant</i> <i>National Health Insurance</i>	13 854 154 1 928 144 37 299 45 366 21 592 74 547 2 000 32 115	51 851	13 906 005 1 928 144 37 299 45 366 21 592 74 547 2 000 32 115
	3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport	781 888	53 903	835 791
	4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.	2 666 673	(50 433)	2 616 240
	5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>5.1. Provincial Tertiary Hospital Services</i> <i>of which</i> <i>Conditional Grants</i> <i>National Tertiary Services</i>	1 985 355 424 484	12 000	1 997 355 424 484
	6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>Of which :</i> <i>Conditional Grants</i> <i>Health Professional Training and Development</i>	528 501 147 168	(28 503)	499 998 147 168
	7. Health Care Support Services To render support services required by the department to realise its aim.	145 207	(2 932)	142 275
	8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition. <i>Of which :</i> <i>Conditional Grants</i> <i>Hospital Revitalisation Grant</i>	619 156 457 951	133 300	752 456 591 251

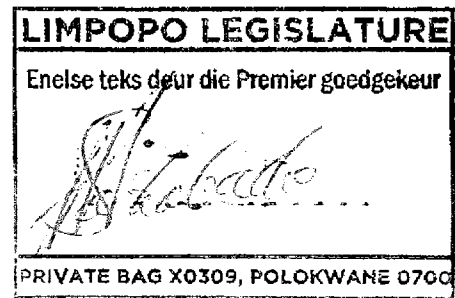
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
8	Transport AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.	2 353 185	(50 000)	2 303 185
	1. Administration To conduct overall management and administrative support of the Department.	667 861	(26 070)	641 791
	2. Transport Operations To plan, regulate and facilitate the provision of public transport of which Public transport Operation grant EPWP incentive grant	887 639 376 790 2 000	(5 436) - -	882 203 376 790 2 000
	3. Transport Regulation To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education, awareness programmes and registration and licensing of vehicles and drivers.	737 183	(13 484)	723 689
	4. Provincial Secretariat of Police Service To monitor police conduct, oversee effectiveness and efficiency of the police service delivery, assess the effectiveness of visible policing, improve relations between the police and the community and liaise with the cabinet member responsible for policing on matters of crime and policing in the Province.	60 502	(5 000)	55 502
9	Public Works AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	3 946 964	(50 000)	3 896 964
	1. Administration To provide support services to the core functions of the department, through the following sub-programmes management, corporate services, programme support and resource management.	418 735	(12 300)	406 435
	2. Infrastructure Operations To manage provincial buildings and to provide the province with its property requirements	928 322	(42 044)	886 278
	3. Expanded Public Works Programme To co-ordinate the Expanded Public Works Programme in the Province. of which Conditional Grants Expanded Public Works Programme Grant	56 165 5 768	5 632 -	61 797 5 768
	4. Roads Infrastructure To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth of which Conditional Grants Provincial Roads Maintenance Grant Road Infrastructure (Disaster Management Grant)	2 543 742 1 018 253 140 000	(1 288) - -	2 542 454 1 018 253 140 000
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.	530 508	-	530 508
	1. Administration To conduct the overall management of the department	170 851	2 316	173 167
	2. Cultural Affairs Promotion and facilitation of arts and cultural activities Of which: Conditional Grants EPWP Incentive grant	77 675 2 000	(3 805) -	73 870 2 000
	3. Library and Information Services Assist local library authorities in rendering public library and providing for an Archive service in the province Of which: Conditional Grants Library Services Grant	185 260 151 920	(771) -	184 489 151 920
	4. Sport and Recreation To promote and facilitate sports and recreation Of which: Conditional Grants Mass Sport and Recreation Participation Programme Grant	96 722 74 854	2 260 -	98 982 74 854

Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
11	<p>Cooperative Governance, Human Settlement and Traditional Affairs</p> <p>AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.</p> <p>1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management.</p> <p>2. Human Settlement To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management Of which Conditional Grants Integrated Human Settlement Grant Expanded Public Works Programme Incentive Grant</p> <p>3. Cooperative Government Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities.</p> <p>4. Traditional Institutional Development To support the institution of Traditional Leadership to operate within the context of co-operative governance.</p>	<p>2 777 538</p> <p>376 341</p> <p>1 539 316</p> <p>1 362 947</p> <p>2 026</p> <p>310 655</p> <p>551 226</p>	<p>(10 000)</p> <p>(298)</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>(9 702)</p> <p>-</p>	<p>2 767 538</p> <p>376 043</p> <p>1 539 316</p> <p>1 362 947</p> <p>2 026</p> <p>310 655</p> <p>541 524</p>
12	<p>Social Development</p> <p>AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations).</p> <p>1. Administration To provide the overall strategic management and support services.</p> <p>2. Social Welfare Services To provide district and sub-district administrative, professional care and financial to the poor and vulnerable. trends.</p> <p>3. Children and Families To provide an enabling environment in which communities can be mobilized to participate in the social development processes. Of which: Conditional Grants Early Childhood Development Grant</p> <p>4. Restorative Services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation</p> <p>5. Development and Support Services To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and Of which: Conditional Grants Social Sector (EPWP) Grant EPWP Incentive grant</p>	<p>2 182 112</p> <p>363 784</p> <p>420 690</p> <p>909 258</p> <p>69 975</p> <p>260 589</p> <p>227 791</p> <p>10 189</p> <p>2 000</p>	<p>-</p> <p>-</p> <p>(2 000)</p> <p>2 300</p> <p>-</p> <p>(300)</p> <p>-</p> <p>-</p>	<p>2 182 112</p> <p>363 784</p> <p>418 690</p> <p>911 558</p> <p>69 975</p> <p>260 289</p> <p>227 791</p> <p>10 189</p> <p>2 000</p>
	Amount to be voted	70 480 322	(162 770)	70 317 552

19
M. Miller

c3/20

PROVINSIALE KENNISGEWING 128 VAN 2020

**WET**

Om die Limpopo Wet op die Aansuiweringsbegroting 2019, en Bylae daarvan te wysig wat 'n bedrag geld bewillig het vir die behoeftes van die provinsie van Limpopo ten opsigte van die boekjaar wat op 31 Maart 2020 eindig, en om voorsiening te maak vir aanverwante aangeleenthede wat daarmee verband hou.

DAAR WORD soos volg, deur die Provinsiale Wetgewer van Limpopo, bepaal:

1. Bewilliging van aangesuiwerde bedrae geld vir die behoeftes van Limpopo

Behoudens die bepalinge van die Wet op Openbare Finansiële Bestuur, 1999 (Wetnr 1 van 1999), word hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie, ten opsigte van die boekjaar wat op 31 Maart 2020 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld uiteengesit in kolom (1) van die Bylae, bewillig.

2. Wysiging van die Bylae

Die Bylae tot die Wetsontwerp vervang die Bylae van die Limpopo Wet op die Aansuiweringsbegroting 2019.

3. Kort titel

Hierdie Wet heet die Limpopo Wysigingswet op die Limpopo Wet op die Aansuiweringsbegroting, 2020.

BYLAE				
Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
1	Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.	443 476	(4 000)	439 476
	1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerende raad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten einde goeie	176 883	-	176 883
	2. Institutionele Ontwikkeling Om strategiese leierskap te voorsien en te koordineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.	157 767	(2 667)	155 100
	3. Beleid en Bestuur Om beleid en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker.	108 846	(1 333)	107 513
2	Provinsiaalwetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeheer van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en -ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien.	439 701	-	439 701
	1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretanele dienste aan die voorsittende beamptes.	141 822	-	141 822
	2. Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoereise van Lede en die betaling van kiesafdelingsbeoelae.	141 822	-	141 822
	3. Parlementêredienste (Operasionele en Vasgestelde Ondersteuning) Om dienste voorant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien	194 885	-	194 885
		102 994	-	102 994
3	Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang eenderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.	32 438 184	(131 270)	32 306 914
	1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel.	1 983 485	(40 016)	1 943 469
	2. Openbare gewone skoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12.	27 759 041	62 270	27 821 311
	2.1 Openbare Laerskole			
	2.2 Openbare Hoërskole			
	2.3 Professionele Dienste			
	2.4 Menselike Hulpbronontwikkeling			
	2.5 In-skool Sport en Kultuur			
	2.6 Voorwaardelike Toewysing			
	Waarvan			
	Voorwaardelike Toelae			
	Laerskool Voeding	1 306 917	-	1 306 917
	Provinsiale Infrastruktuur	45 802	-	45 802
	Tegniese Hoërskole Herkapitaliseringstoelae	31 703	-	31 703
	3. Onafhanklikeskole se subsidies Om onafhanklikeskole te ondersteun.	141 050	(2 443)	138 607
	4. Openbare spesialeskoolonderwys Om verpligte openbare onderwys in spesialeskole te voorsien	563 458	(3 711)	559 747
	Waarvan			
	Voorwaardelike Toelae			
	Profound Intellectual Disability Grant	27 082	-	27 082
	5. Vroeë-kinderjaarontwikkeling Om Verdere Onderwys en Opleiding te voorsien by openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. Waarvan: Voorwaardelike Toelae: Verdere Onderwys en Opleidings Kolleges Sektor Rekapitalisasie	221 289	-	221 289
	Waarvan			
	Voorwaardelike Toelae			
	UOWP Byvoordele Toelae	2 486	-	2 486
	Sosiale Sektor (UOWP) Toelae	14 304	-	14 304

Onderwys- vervolg				
Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
	6. Infrastruktuur Ontwikkeling Om Volwasse-Basiese Onderwys en Opleiding (VBOO) te voorsien in ooreenstemming met die Wet op Volwasse-Basiese Onderwys en Opleiding. <i>Waarvan</i> <i>UOWP Byvoordele Toelae</i> Onderwys Infrastruktuur Toelae	1 081 245	(131 270)	949 975
	7. Hulp- en Verbandhoudendedienste Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeë vlakke te voorsien in ooreenstemming met Witskrif 5.	1 079 419	(131 270)	948 149
		688 516	(16 100)	672 516
4	Landbou Doelwit: Om te strewe daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling.	1 964 619	(10 000)	1 954 619
	1. Administrasie Om administratiewe hulpbronnbestuur, politiekeleierskap, Menslike Hulpbronnbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker.	390 664	(3 001)	387 663
	2. Volhoubare Hulpbronnbestuur Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Grondbesorging, Armoede Verligting en Infrastruktuur</i> <i>EPWP Byvoordele Toelae</i>	98 050	(672)	97 378
		12 863	-	12 863
		7 686	-	7 686
	3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitgebreide Landbou Ondersteuningsprogram</i> <i>Letsema Projekte</i>	1 179 353	(6 065)	1 173 288
		246 542	-	246 542
		69 103	-	69 103
	4. Veeartsenydiens Om Veeartsenydiens te voorsien aan kliente om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker.	68 050	(54)	67 996
	5. Tegnologiesenavorsing en Ontwikkelingsdiens Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdiens te voorsien.	57 041	(422)	56 619
	6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik	23 993	(873)	23 120
	7. Gestruktureerde Landbouopleiding Om landbou onderwys en -opleiding te voorsien	139 118	2 691	141 809
	8. Landelike Ontwikkeling Koördinasie	8 350	(1 584)	6 766
5	Provinsiale Tesourie Doelwit: Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is.	506 841	(10 000)	496 841
	1. Administrasie Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdiens aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdiens, Menslike Hulpbronnbestuur en Administrasie.	195 240	850	197 090

Provinsiale Tesourie- vervolg				
Pos	BESKRYWING	Aansuiwerings begroting R' 000	Wysigings R' 000	Aansuiwerings werings begroting R' 000
	2. Volhoubare Hulpbronebestuur Die voorsiening van professionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingbeleid, Openbare Finansiële bestuur en die administrasie van die provinsiale en munisipale begroting en uitgawe.	93 968	(9 500)	84 468
	3. Bates en Lastebestuur. Om die Staat se bates, laste en aanvoerketting bestuur in die provinsiale departemente en munisipaliteite te bestuur.	52 815	-	52 815
	4. Finansiële Bestuur. Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.	120 037	(859)	119 187
	5. Verdeelde Interne Ouditdienste Om interne oudit en konsultasiedienste aan provinsiale departemente en munisipaliteite te voorsien.	43 781	(500)	43 281
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme Doelwit : n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei. 1: Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker. 2. Ekonomiese Ontwikkeling Om die Ekonomiese Ontwikkeling te volhou deur gedeelde vennootskap, om ekonomiesegroei op te wek deur nywerheidsontwikkeling, hande- en beleggingsbevordering en om 'n billike, maatskaplik verantwoordelike besigheidsomgewing wat voorspelbaarheid in ag te neem. 3. Omgewingsake Om die ontwikkeling, bevordering en beheer van die omgewingsaktiwiteite in die provinsie te verseker. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>EPWP Byvoordele Toelae</i> 4. Toerisme Om die ontwikkeling, bevordering en beheer van die toerismeaktiwiteite in die provinsie te verseker.	1 984 710 406 338 1 045 720 414 712 3 563 117 940	(30 800) (8 577) 7 240 (27 820) - (1 643)	1 953 910 397 781 1 052 960 386 892 3 563 116 297
7	Gesondheid Doelwit: Om Gesondheid en aanverwantedienste kragtens wetgewing, te lewer. 1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer 2. Distriks-gesondheidsdienste Om Primêre Gesondheidsdienste(Wet 63 van 1997) te verskaf en ook Distrik-hospitaaldienste <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uiteengebreide Voedingsprogram</i> <i>UOWP Byvoordele Toelae</i> <i>Malaria Control</i> <i>Menslike Papillomavirus Eststop Toelae</i> <i>Menslike Hulpbronne Kapasitasie Toelae</i> <i>UOWP Byvoordele Toelae</i> <i>National Health Insurance</i> 3. Mediesenoord-dienste Die verskaffing van voor-hospitalisering Mediesenoord-dienste, insluitend inter-hospitaaloorplasings en beplande- pasiënte vervoer. 4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.	20 912 484 331 550 13 854 154 1 928 144 37 299 45 366 21 592 74 547 2 000 32 115 781 888 2 666 673	133 300 (35 880) 51 851 - - - - - - - 53 903 (50 433)	21 045 784 295 664 13 906 005 1 928 144 37 299 45 366 21 592 74 547 2 000 32 115 835 791 2 616 240

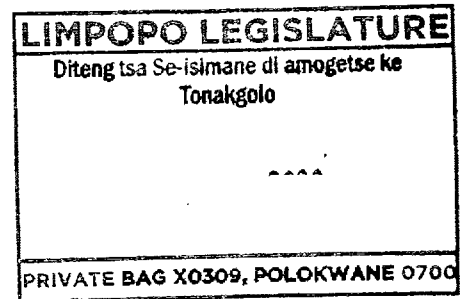
Gesondheid- vervolg				
Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
	5. Sentrale-hospitaaldienste Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorpasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Nasionale Tersiëre Dienste</i>	1 985 355	12 000	1 997 355
	6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Gesondheidprofessioneopleiding en Ontwikkeling</i>	424 484 528 501	- (28 503)	424 484 499 998
	7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik	145 207	(2 932)	142 275
	8. Gesondheidsfasiliteitebestuur Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Hospitaalhernuwing Toelaag</i>	619 156 457 951	133 300 133 300	752 456 591 251
8	Paaië en Vervoer Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel en gepaste infrastruktuur te ontwikkel, te koördineer, te implementeer, te bestuur en te onderhou. 1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf. 2. Vervoer bedrywighede Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer. <i>Waarvan</i> <i>Openbarevervoer Werksaamhede.</i> <i>UOWP Byvoordele Toelae</i> 3. Vervoer Regulasies <i>Provinsiale-infrastruktuur</i> 4. Provinsiale Sekretariat van Polisie Dienste	2 353 185 667 861 887 639 376 790 2 000 737 183 60 502	(50 000) (26 070) (5 436) - - (13 494) (5 000)	2 303 185 641 791 882 203 376 790 2 000 723 689 55 502

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
9	Openbarewerke Doelwit: Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering 1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur 2. Openbarewerke Om die provinsialegeboue te bestuur en aan die Provinsie se eiendomsbehoefes te voorsien 3. Uitgebruide Openbare Werke Program Die algemene beheer en onderseuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers. Waarvan Voorwaardelike toelae Uitgebruide Openbare Werke Program Toelae 4. Paaieinfrastruktuur To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. Waarvan Voorwaardelike toelae Provincial Roads Maintenance Grant Road Infrastructure (Disaster Management Grant)	3 946 964 418 735 928 322 56 165 5 768 2 543 742 1 018 253 140 000	(50 000) (12 300) (42 044) 5 632 - (1 288) - -	3 896 964 406 435 - 886 278 61 797 5 768 2 542 454 1 018 253 140 000
10	Sport, Kuns en Kultuur Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo 1. Administrasie Om die oorkoepelendebestuur van die Departement uit te voer 2. Kultuursake Om kuns en kultuurleaaangeleenthede te bevoeren te vergemaklik. 3. Biblioteekdienste Staan die plaaslike biblioteek hoofde by om 'n openbare biblioteekdiens te lewer, asook om Argiefdienste aan die provinsie te verskaf Waarvan: Voorwaardelike Toelae Biblioteekdienste Toelae 4. Sport en Ontspanning Om sport en ontspanning te bevorder en te vergemaklik Waarvan: Voorwaardelike Toelae Massa Sport en -Ontspanning Toelae vir Programdeelname	530 508 170 851 77 675 185 260 151 920 96 722 74 854	- 2 316 (3 805) (771) - 2 260 -	530 508 173 167 73 870 184 489 151 920 98 982 74 854

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
11	Koöperatiewe Bestuur, Menslike Nedersettings en Tradisionele Sake 1. Administrasie Beleidsformulering deur die LUR, die Hvd en ander tede van die 2. Behuising Om die huisverskaffingsproses te administreer, inligting te handhaaf <i>Waarvan:</i> <i>Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</i> <i>Uitgebruide Openbare Werke Program Toelae</i> 3. Plaaslikeregering Doelwit: Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin behuising ontwikkeling kan plaasvind, om te verseker daar gekoördineerde streeks- en distriksbeplanning is. 4. Tradisionele Institusionele ontwikkeling Die program het ten doel om die Tradisionele Leierskap in die Provinsie te bemagtig en te bevorder	2 777 538 376 341 1 539 316 1 362 947 2 026 310 655 551 226	(10 000) (298) - - - - (9 702)	2 767 538 376 043 1 539 316 1 362 947 2 026 310 655 541 524
12	Maatskaplikeontwikkeling Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede 1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf 2. Maatskaplike-welsynsdienste Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares. 3. Ontwikkeling- en Ondersteuningsdienste Om by te dra tot tot die instaatstel van die omgewing waarin die gemeenskappe gemobiliseer kan word om deel te neem aan die maatskaplike ontwikkelingsprosesse. 4. Herstellende Dienste Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-drunk dienste aan die mees kwesbares te lewer in samewerking met belanghebbendes en burgerlike samelewing organisasie. 5. Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme te verskaf waarin bemagtiging van gemeenskappe gefasiliteer word, wat gebaseer is op empiriese inligting. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i> <i>UOWP Byvoordele Toelae</i>	2 182 112 363 784 420 690 909 258 260 589 227 791 10 189 2 000	- - (2 000) 2 300 (300) - - -	2 182 112 363 784 418 690 911 558 260 289 227 791 10 189 2 000
	Die Bedrag geld om voor te begroot	70 480 322	(162 770)	70 317 552

19
Moulier

03/2020



MOLAO

Go fetoša Molao wa Dipeakanyetšo tša Ditekanyetšo tša Limpopo, 2019, Molao le Šetule tša wona, tšeo di lekanyeditšego le go beakanyetša palomoka ya tšhelete go dinyakwa tša Profense malebana le ngwaga wa ditšhelete wo o felago 31 Matšhe 2020, le go beakanyetša merero ya go lebene le tše.

KA GONA GO BEWA MOLAO ke Lekgotlatheramelao la Profense wa Limpopo, ka mo go latelago:

1. Tekanyetšo ya ditšhelete tšeo di beakanyeditšwego dinyakwa tša Profense

Go ya ka dipeakanyetšo tša Molao wa Taolo wa Matlotlo a Setšhaba, Molao 1 wa 1999 (bjalo ka ge o fetošitšwe ke Molao 29 wa 1999), ka go realo go beakanyetšwa go tšwa go Sekhwama wa Ditseno sa Profense go dinyakwa tša Profense, malebana le ngwaga wa ditšshelete wo o felago ka 31 Matšhe 2020, bjalo ka tšhelete yeo e ntšhwago go Sekwama sa Ditseno sa Profense, dipalomoka tša ditšhelete tšeo di beakanyeditšwego ka ge di laetšwa ka go šetule yeo e fetošitšwego.

2. Phetošo ya Šetule

Šetule ya Molaokakanywa wo ka go realo e engwa lerato ke Šetule ya Molao wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2019.

3. Thaetlele e kopana

Molao wo o tla bitšwa Molao-Phetošo wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2020.

ŠETULE				
Kabo	Tihalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
1	Ofisi ya Tonakgolo NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihaboile ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo. 1. Tshepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlatheramela Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone. 2. Tšwetšo pele ya Institišuene Go kaonafatša kabo ya ditirelo ka tšela ya go matlafatša diinstitišuene le taolo ya phetogo. 3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tihaboloya profense.	443 476 176 863 157 767 108 846	(4 000) - (2 667) (1 333)	439 476 176 863 155 100 107 513
2	Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelate le tshepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao. 1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente. 2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho. 3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišuene) Go beakanyetša diitshapedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšwetša Hansard le ditirelo tša dipolelo.	439 701 141 822 194 885 102 994	- - - -	439 701 141 822 194 885 102 994
3	Thuto NEPO: Go beakanyetša thuto ya bophelo ka moka le tihaho ya go tšwetša batho bao ba nago le mabokgoni a go otloga, tsebo yeo e tseneletšego le go šoma ka maata. 1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto. 2. Thuto go Dikolo sa Setšhaba tša Thwaelo Go beakanyetša thuto ya setšhaba ya thwaelo go tloga go dikreiti 1 go fihla go 12. <i>2.1 Dikolo tša Setšhaba tša Poraemari</i> <i>2.2 Dikolo tša Setšhaba tša Sekontari</i> <i>2.3 Ditirelo tša Seprofešenale</i> <i>2.4 Tšwetšopele ya Matlafatšo ya Bašomi</i> <i>2.5 Dipapadi le Setšo tša Sekolong</i> Go sa lebalwe <i>Dikabo tša Boikgethelo:</i> <i>Lenaneophepo la Dikolo tša Poraemari</i> <i>Lenaneokgoparara la Profense</i> HIV/AIDS	32 438 184 1 983 485 27 759 041 1 306 917 45 802 31 703	(131 270) (40 016) 62 270 - - -	32 306 914 1 943 469 27 821 311 1 306 917 45 802 31 703

Thuto e tswela pele				
Kabo	Tihalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
	3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	141 050	(2 443)	138 607
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. Go sa lebalwe <i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Boiwetši Bja Monagano bjo bo Tseneletšego</i>	563 458	(3 711)	559 747
	5. Tihabollo ya Bana Bofseng Go beakanyetša Thuto le Tihahlo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tihahlo tša Tšwetšopele. Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Tsošološo ya Thuto le Tihahlo tša Tšwetšopele go Lekala la Mphiwafela wa Sehlengwa sa Leago sa EPWP</i>	27 082 221 289	-	27 082 221 289
	6. Tihabollo ya Mafarahlahla Go beakanyetša Thuto le Tihahlo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto ya Motheo ya Batho ba Bagolo. Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i>	2 466 14 304 1 081 245	-	2 466 14 304 949 975
	7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhišinywa 5.	1079419 688 616	(131 270) (16 100)	948149 672 516
4	Temo NEPO: Go phegelela go eta pele tihabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tihabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tihabollo ya temo, go tišetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya thago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 964 619	(10 000)	1 954 619
	1. Tshepedišo Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Basomi le go netefatša peakanyetšo le go ukamela dithekanyetšo tša dikgoro.	390 664	(3 001)	387 663
	2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tihabollo le tihokomelo ya mananeokgoparara a tša temo Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Tihokomelo ya Mabu/Naga: Kimollo ya Bodidi le Mananeokgoparara</i> <i>Kabelo ya Ditšhelete tša EPWP</i>	98 050 12 803 7 686	(672)	97 378 12 803 7 686
	3. Thekgo le Tihabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Otlogilego</i> <i>Diprojeke tša Letšema</i>	1 179 353 246 542 69 103	(6 085)	1 173 268 246 542 69 103
	4. Ditirelo tša Kalafu ya Diruiwa Go beakanyetša Ditirelo tša Kalafu ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa.	68 050	(54)	67 996
	5. Ditirelo tša Dinyakišišo tša Theknolotši & Tihabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	57 041	(422)	56 619
	6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.	23 993	(873)	23 120
	7. Tihahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tihahlo ya tša temo.	139 118	2 691	141 809
	8. Thulaganyo ya tihabollo ya Dinaga Magae Go thoma le go beakanya tswelopelo ya magaeng ka mikemisetsa a go fihlelela di nyakwa tseo di tsebjang.	8 350	(1 584)	6 766

Kabo	Tlhaloso	Tekanyetšo phetošwa	Dipheetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
5	Sekhwamatlotlo sa Profense NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le dipheeto go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.	506 841	(10 000)	496 841
	1. Tshepedišo Go beakanyetša le go tšwetša pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone ya matlotlo, Tshepedišo ya Theko ya Ditlabakelo, ditirelo tša Thušo, Tšwetšopele ya Matlafatšo ya Bašomi le Taolo.	196 240	850	197 090
	2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofešenale le thekgo go Pušo Selegae, tshekaseko ya ekonomi, lenaneotshepedišo la ditšhelete, Taolo ya tšwetšopele ya matlotlo a setšhaba le go laola tekanyetšo le ditshenyegelo tša profense le mebasepala.	93 968	(9 500)	84 468
	3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala	52 815	-	52 815
	4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tihabollo ya mananeo go dikgoro tša mmušo le mebasepala.	120 037	(850)	119 187
	5. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe.	43 781	(500)	43 281
6	Kago ya Ekonomi, Tikologo le Boeti Maikemisetso: Seabe se segolo go hlango le diharollo tša ekonomi yeo e tšeletšego.	1 984 710	(30 800)	1 953 910
	1. Taolo Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša dilete.	406 338	(8 577)	397 761
	2. Kago ya Ekonomi Go tšileletša Kago ya ekonomi ka kgwerano ya kabelano, hlophetšo sa kgolo ya ekonomi ka tihabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago.	1 045 720	7 240	1 052 960
	3. Merero ya Tikologo Go netefatša tihabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditšhelete tsa EPWP</i>	414 712	(27 820)	386 892
		3 563	-	3 563
	4. Boeti Go netefatša tihabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.	117 940	(1 643)	116 297

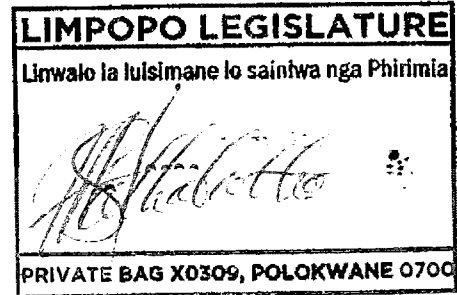
Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
7	Maphelo NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao. 1. Tshepedišo Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo. 2. Ditirelo tša Maphelo tša Dilete Go aba Ditirelo tša Mothoe tša Tlhokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete. Go sa lebalwe: Tšhelete ya kimollo <i>Lenaneo la Phepo le Logagantšwego</i> <i>Kabelo ya Ditšhelete tša EPWP</i> <i>Malaria Control</i> <i>Mphiwafela wa Tlhabelo ya Kokwana ya Ditlhokofefe wa Batho</i> <i>Mphiwafela wa Maatlafatšo wa Bašomedi</i> <i>Kabelo ya Ditšhelete tša EPWP</i> <i>National Health Insurance</i> Thušo ya Ditšhelete ya Tlhaganelo ya Mathata a Maphelo 3. Ditirelo tša Kalafo tša Tšhoganetšo Go abja ga Ditirelo tša Kalafo tša Tšhoganetšo go akaretša phetšetšo magareng ga dipetete le dinamelwa tša go sepetša balwetši tše di beakantšwego 4. Ditirelo tša Maokelo tša Profense Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelwago, tša maleba le gona tše kgontšhago le ditirelo tša go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotšego ya tsošološo, gammogo le maemo a tlhaho ya bahlankedi ba tša maphelo maphelo le dinyakišišo. 5. Ditirelo tša Maokelo tša Gare Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetšetšo le kabo ya ditirelo go mehasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki. 5.1 Ditirelo tša Dipetete tša Thešari tša Profense Go sa lebalwe <i>Dikabo tša Boikgethelo</i> <i>Ditirelo tša Bosetšhaba tša Thešari</i> 6. Disaense tša Maphelo le Tlhahlo Go aba dibaka tša tlhahlo le tlhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Tlhahlo le Tlhabollo ya Seprofešenale tša Maphelo</i> 7. Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo Go aba ditirelo tša thekgo tšeo di nyakwago ke kgoro go fihlelela maikemišetšo a yona. 8. Taolo ya Didirišwa tša Maphelo Go aba leano la matlotlo le tlhabollo ya mananeokgoparara go ditlabela tše amogelelegago tša maphelo, go hlokomela ditlabela tša maphelo le go di boloka di le maemong a ka lokišwago. Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Mananeokgoparara a Profense</i> <i>Thušo ya Tšhelete ya tšošološo ya Maokelo.</i>	20 912 484 331 550 13 854 154 1 928 144 37 299 45 366 21 592 74 547 2 000 32 115 - 781 888 2 666 673 1 985 355 424 484 528 501 147 168 145 207 619 156 457 951	133 300 (35 886) 51 851 - - - - - - - 53 903 (50 433) 12 000 - (28 503) - (2 932) 133 300	21 045 784 295 664 13 906 005 1 928 144 37 299 45 366 21 592 74 547 2 000 32 115 - 835 791 2 616 240 1 997 355 424 484 499 998 147 168 142 275 752 456 591 251

Kabo	Tihalešo	Tekanyetšo photošwa	Diphotošwa	Tekanyetšo photošwa ye e fotošitšego
		R'000	R'000	R'000
8	Ditsela le Dinamelwa NEPO: Go beakanyetša, go hlabolla, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba.	2 353 185	(50 000)	2 303 185
	1. Tshapedišo Go aba taolo ka kakaretšo le thekgo ya tshapedišo ya Kgoro.	657 861	(26 070)	641 791
	2. Tshomiso ya dinamelwa Go beakanya, go laola le go nolofatša beakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakša ka tšišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae	887 639	(5 436)	882 203
	<i>Go sa lebalwe</i> <i>Tirela ya Dinamelwa tš u Sethaba</i> <i>Tsošološo ya Thuto le Tihahlo tša Tšwetšopele go Lekala la Dikholetšhe</i>	376 790	-	376 790
	3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofesionale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno.	2 000	-	2 000
9	4. Dipapadi le Boitapološo	737 183	(13 494)	723 689
	<i>Go sa lebalwe:</i> <i>Taolo ya Phetšamorwalo</i>	60 502	(5 000)	55 502
	Mošomo ya Sotšhaba NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsofatša badiriši.	3 946 984	(50 000)	3 896 984
	1. Taolo Go bekanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tšišano, thekgo ya mananeo le taolo ya methopo.	418 735	(12 300)	406 435
	2. Mošomo ya Sotšhaba Go laola meago ya profense le go bekanyetša profense ka nyakego ya yona ya dithoto	928 322	(42 044)	886 278
10	3. Lenaneo la Mošomo ya Sotšhaba leo le Otloletšwego Taolo ka kakaretšo le thekgo ya Lekala, tihama ka mananeo a maswa le diprotšeke, tihabollo ka dikotraka, lenaneo la tihahlo go batwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP.	56 165	5 632	61 797
	<i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphivafela wa Sehlengwa sa Leago sa EPWP</i>	5 768	-	5 768
	4. Mafarahlahla a Ditsela Maikemišetšo Go godiša hwetšagalo le mosopelo wa batho wa polokego le go rekega, dithoto le ditirelo ka go tliša le go lokiša mafarahlahla a ditsela a go ya go ile, a a tseneletšego le go lokela likologo le go thekga le go tliša matlafatšo ya batho le kgolo ya ikonomi	2 543 742	(1 288)	2 542 454
	<i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	1 018 253	-	1 018 253
		140 000	-	140 000
10	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tihabollo e sa hweletego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	530 508	-	530 508
	1. Tshapedišo Go sepediša taolo kakaretšo ka go Kgoro.	170 851	2 316	173 167
	2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo	77 675	(3 805)	73 870
	3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng.	185 260	(771)	184 489
	<i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Dikabo tša Ditirelo tša Bokgobapuku</i>	151 920	-	151 920
10	4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo	96 722	2 260	98 982
	<i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i>	74 854	-	74 854

19
M. Sule

03/ C

Kabo	Tihalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
11	<p>Pušo Selegae le Kago ya Mengwako Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša</p> <p>1. Taolo Tlhamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro.</p> <p>2. Kago ya Mengwako Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo le go laola dithoto tša go se šuthe, go laola bongwaledi le thekgo ya sekema sa ditšhelete sa kago ya mengwako, aba thekgo ya sekema sa kago ya mengwako, go aba ditirelo tša thekgo ya kago ya mengwako le kgokaganyo. Aga taolo ya maleba ya diprotšeke.</p> <p><i>Go sa lebalwe:</i> Dikabo tša Boikgethelo Kago ya Mengwako e Lomagantšwego le Tlhabollo ya Tulo ya Batho Mphiwafela wa Sehlolongwa sa Leago sa EPWP</p> <p>3. Pušo Selegae Matlafatšo ya manaeo a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete.</p> <p>4. Tlhabollo ya dihlolongwa tsa setso Go matlafatša le go tiisetša taolo ya boetapele tja setso.</p>	<p>2 777 538</p> <p>376 341</p> <p>1 539 316</p> <p>1 362 947</p> <p>2 026</p> <p>310 655</p> <p>551 226</p>	<p>(10 000)</p> <p>(298)</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>(9 702)</p> <p>-</p>	<p>2 767 538</p> <p>376 043</p> <p>1 539 316</p> <p>1 362 947</p> <p>2 026</p> <p>310 655</p> <p>541 524</p>
12	<p>Tlhabollo ya Setšhaba NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodidi le mathata a HIV/AIDS ka manaeo a tlhabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatio ye e sego ya Mmušo le Mekgatio yeo e Theilwego Setšhabeng.</p> <p>1. Tshepedišo Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo.</p> <p>2. Ditirelo tša Mediro ya Setšhaba Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profesene le ditšhelete go bahloli</p> <p>3. Bana le Malapa Go abelana ka ditirelo tša tlhokomelo le thekgo ya bana le bamalapa go ditšhaba ka tšhomišano le bakgathatema le mekgatio ya badudi.</p> <p>4. Ditirelo tša tsošološo Go abelana ka ditirelo tša thibelo ya bosenyi go setšhaba le ditirelo tša kgahlanong le tšhomišompe ya diokobatši tše lomagantšwego eble di kaonafetšego go batho bao ba ithokelago kudu ka tšhomišano le bakgathatema le mekgatio wa badudi.</p> <p>5. Ditirelo tša Thekgo le Tlhabollo Go beakanyetša tikologo yeo e kgontšhago moo e lego gore ditšhaba di ka tutuetšwa go tšea karolo ka go ditshepedišo tša tlhabollo ya setšhaba.</p> <p><i>Go sa lebalwe:</i> Kabelo ya Ditshelete tsa EPWP Kabelo ya Ditshelete tsa EPWP</p>	<p>2 182 112</p> <p>363 784</p> <p>420 690</p> <p>909 258</p> <p>260 589</p> <p>227 791</p> <p>10 189</p> <p>2 000</p>	<p>-</p> <p>-</p> <p>(2 000)</p> <p>2 300</p> <p>(300)</p> <p>-</p> <p>-</p>	<p>2 182 112</p> <p>363 784</p> <p>418 690</p> <p>911 558</p> <p>260 289</p> <p>227 791</p> <p>10 189</p> <p>2 000</p>
	Palomoka ye e swanetšego go abja	70 480 322	(162 770)	70 317 552



MULAYO

Wa u khwinisa Mulayo wa Nzudzanyo ya Mukovho wa Limpopo 2019 na Shedulu ye ya dzudzanya na u kovha mbalo ya masheleni u itela thodea dza Vundu malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2020, na u vhetshela mafhungo a elanaho na zwenezwo.

HU KHOU VHEWA MULAYO nga Vhusimamilayo ha Limpopo nga ndila itevhelaho:

1. U kovhiwa ha tshivhalo tsha masheleni o dzudzanyiwaho u itela thodea dza Vundu.

Hutshi tevhedzwa mbetshelo dza Mulayo wa Ndaulo ya Gwama la Vhathu, Mulayo 1 wa 1999 (sa zwe wa khwiniswa nga Mulayo 29 wa 1999) afha hu khou kovhiwa u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza Vundu, malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2020 sa mbilo kha Tshikwama tsha Mbuelo tsha Vundu, mbalo ya masheleni o dzudzanyiwaho o sumbedzwaho kha shedulu yo khwiniswaho.

2. Khwiniso ya Shedulu

Shedulu ya uyu Mulayotibe i khou shandukiswa u itela Shedulu ya Mulayo wa Nzudzanyo ya Mukovho wa Limpopo, 2019.

3. Dzina lipfufhi

Mulayo uyu u do vhidzwa Mulayo wa Khwiso ya Nzudzanyo ya Mukovho wa Limpopo, 2020.

SHEDULU				
Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
1	Ofisi ya Premia NDIVHO: U vbona uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vphupulane ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vbona uri hu na u shanduka ha tshumelo dza vthathu na ndisedzo ya tshumelo yo khwiniswaho.	443 476	(4 000)	439 476
	1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vthavhelesi kathihi na u bveledza mavhusele avhudi.	176 863	-	176 863
	2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo.	157 767	(2 667)	155 100
	3. Mavhusele na Mbekanyamaiteke U langa mbekanyamaiteke ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyalo ya Vundu i sa gumi.	108 846	(1 333)	107 513
2	Vhusimamilayo ha Vundu NDIVHO: U vha na vhudifhinduleli ha vthavhelesi kha tshipida tsha khoro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwa kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamilayo.	439 701	-	439 701
	1. Ndaulo U vumba na u shumisa mbekanyamaiteke malugana na ndangulo na ndaulo zwa Vhusimamilayo u bveledza na u vthunga vthushaka ho tanganelanaho vthukati ha dziphalamende na u netshedza tshumelo dza vthwaleli kha vhaofisiri vthshimbidi.	141 822	-	141 822
	2. Zwiiludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiiludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vthukethelo.	194 885	-	194 885
	3. Tshumelo dza Phalamende (Thikhedzo ya Tshimiswa na Matshimbizelwe) U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbizelwe a Ndu, u bveledza ha Hansard na tshumelo ya dzinyambo.	102 994	-	102 994
3	Pfunzo Ndivho: U netshedza vthugudisi na pfunzo ya u guda i sa gumi swikisaho kha vthathu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho.	32 438 184	(131 270)	32 306 914
	1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.	1 983 485	(40 016)	1 943 469
	2. Pfunzo ya zwikolo zwazwo ya vthathu U netshedza pfunzo zwayo ya vthathu u bva kha Gireidi 1 u swika kha 12.	27 759 041	62 270	27 821 311
	2.1 Zwikolo zwa Vthathu zwa Phuraimari			
	2.2 Zwikolo zwa Vthathu zwa Sekondari			
	2.3 Shumelo dza Phurofesheni			
	2.4 Mveledziso ya Zwiko Zzwa Vthathu			
	2.5 Mvelele Na Mitambo zwa Zwikolo			
	2.6 Mphomali dza Nyimele			
	dzine khadzo ha vha na:			
	Mufusho wa Zwikolo zwa Phuraimari	1 306 917	-	1 306 917
	Themamveledzo ya Vundu	45 802	-	45 802
	Mphomali Nyengedzwa ya Zwikolo zwa Thekiniki zwa Sekondari	31 703	-	31 703

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
	3. Mitikedzelo ya zwikolo zwo diimisaho U tikedza zwikolo zwo diimisaho.	141 050	(2 443)	138 807
	4. Pfunzo ya zwikolo zwa sipentshala zwa vathu U netshedza pfunzo kha zwikolo zwa sipeshala zwa vathu. <i>dzine khazwo ha vha na:</i> <i>Mphomali ya Vhulwadze ha Muhumbulu ho kululaho</i>	563 458 27 082	(3 711) -	559 747 27 082
	5. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza Vhugudisi dza ntha dza vathu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha. <i>Zwine Khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>U netshedzwa ha masheleni a Sekithara yaKholidzhi dza Vhugudisi na Pfunzo ya Ntha</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	221 289 2 466 14 304	- - -	221 289 2 466 14 304
	6. Mveledziso ya Themamveledziso U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevhedzwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa. <i>Zwine Khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mveledziso na zwifhatwa</i>	1 081 245 1 079 419	(131 270) (131 270)	949 975 948 149
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho: U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithi na thikhedzo kathini na mulingo wa nda.	688 616	(16 100)	672 516
	4 Vhulimi NDIVHO: U swikelela kha mveledziso ya vhuimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhuimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhuimi, u hudza kushumele kwa sekithara ya ekonomi, u vbona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bevela na thikhedzo ya u didzhenisa kha zwa vhuimi ha vhatumakadzi, vhaswa na vhahelelali na u swikelela tshumelo dzavhudi dza muhasho.	1 954 619	(10 000)	1 954 619
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vbona uri hu vhe na vhuipulane vhu bevelaho na na u monithara migaganyaqawama ya muvhuso.	390 664	(3 001)	387 663
	2. Ndangulo ya zwiko zwa ndalamo U konanya mveledziso ya zwiimiswa zwa vhuimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhuimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndondolo ya mavu, u fhetisa vhusai na u beledza Themamveledzo</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishumo ya Vhathu</i>	98 050 12 863 7 686	(672) - -	97 378 12 863 7 686
	3. Thikhedzo ya vhalili na mveledziso U vbona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo thambananaho <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> <i>Thandela dza Letsema</i>	1 179 353 246 542 69 103	(6 085) - -	1 173 268 246 542 69 103
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vathu vha Afrika Tshipembe.	68 050	(54)	67 996
	5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso U konanya thodisiso ya vhuimi na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafhungo.	57 041	(422)	56 619
	6. Ekonomi ya Vhulimi U konanya tshanduko ya dzithandela na Ndaka i re fhasi ha muvhuso	23 993	(873)	23 120
	7. Mbumbo ya vhugudisi ha vhuimi U netshedza pfunzo ya vhuimi na vhugudisi	139 118	2 691	141 809
	8. Pfananyo ya Mveledziso ya Mahayani	8 350	(1 584)	6 766

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
5	Vhulangagwama ha Vundu	506 841	(10 000)	496 841
	Ndivho: u vhona uri hu vha mabhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandukiso ya tshumelo ya vathu kathini na ndisedzo ya tshumelo yo khwiniswaho.			
	1. Ndaulo U vhona uri hu vhe na mabhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.	196 240	850	197 090
	2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeleshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na mugaganyagwama wa masipala na wa Vundu.	93 968	(9 500)	84 468
	3. Ndaka na Ndangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso.	52 815	-	52 815
	4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo	120 037	(850)	119 187
6	5. Tshumelo dza Muvhuso dza Odithi ya Ngomu U itela u netshedza odithi ya ngomu na tshumelo ya vuvhudzisi kha mihasho ya vundu na mmasipala yo nangwaho	43 781	(500)	43 281
	6. Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango	1 984 710	(30 800)	1 953 910
	Ndivho: Tshiitisi tshihulwane tsha thuthuwedzo na thandululo dza nyawulo ya ekonomi i bvelelaho.			
	1. Ndaulo U vhona uri hu vhe na ndaulo ya zwitirathedzhi ndangulo, vhudavhudzano na tshumelo dza tshiriki.	406 338	(8 577)	397 761
	2. Mveledziso ya zwa Ekonomi U ita uri hu vhe na Ekonomi I Bvelelaho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indasitiri, u phuromotiwa ha zwa vhubindudzi na mbambadzo kathini na u vhona uri hu na tshiimo tsha vhubindudzi tsho teaho nahone hu lingano vhu tendelaho ndivhelelo ya u engedza, nahone tsho fanganaho tshine tsha tendela u vha hone ha ndivhelelo.	1 045 720	7 240	1 052 960
	3. Mafhungo a zwa Mupo U vhona uri hu na mveledziso, u phuromotiwa na ndangula ya nyito dza zwa mupo kha vundu. Zwine khazwo ha vha na: Mphomali Dza Nyimele Mphomali ya Sekithara ya Matshilisano (EPWP)	414 712	(27 820)	386 892
	4. Vhuendelamashango U vhona uri hu na mveledziso, u phuromotiwa na ndangula ya nyito dza zwa vhuendelamashango kha vundu.	3 563	-	3 563
		117 940	(1 643)	116 297

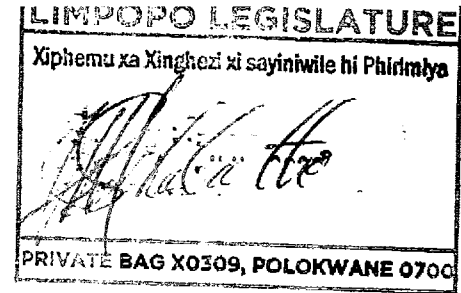
Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
7	Mutakalo	20 912 484	133 300	21 045 784
	1. Ndaulo ya Mutakalo	331 550	(35 886)	295 664
	U laula ndangulo ya vhubulane na ndaulo nyanganredzi ya Muhasho wa Mutakalo			
	2. Tshumelo dza Mutakalo dza Tshitiriki	13 854 154	51 851	13 906 005
	U netshedza Tshumelo dza Ndongolo ya Mutakalo dza u Thoma Mulayo 63 wa 1997) na Tshumelo dza Tshitiriki dza Sibadela			
	Zwine khazwo ha vha na:			
	<i>Mphomali Dza Nyimele</i>			
	<i>Mbekanyamushumo ya Pfushi yo Tanganelanaho HIV/AIDS</i>	1 928 144	-	1 928 144
	<i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	37 299	-	37 299
	<i>Malaria Control</i>	45 366	-	45 366
	<i>Mphomali ya Mushonga wa u Haela Vairasi</i>	21 592	-	21 592
	<i>Mphomali ya u Maangafhadza Vhashumi</i>	74 547	-	74 547
	<i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	2 000	-	2 000
	<i>National Health Insurance</i>	32 115	-	32 115
	3. Tshumelo dza Mishonga dza Shishi	781 888	53 903	835 791
	U netschedza tshumelo dza nishonga dza shishi dza phanda ha sibadela zwi tshi kateka na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vhalwadze vo putaniwaho.			
	4. Tshumelo dza Sibadela tsha Vundu	2 666 673	(50 433)	2 616 240
	Ndisedzo ya tshumelo dza sibadela dza swikeleleaho, dzo fanelaho na thumelo nyangaredzi dza sipentshela dza bveledzeaho, zwi tshi kateka na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso.			
	Zwine khazwo ha vha na:			
	4.1 Zwiabadela (Dzingu) Nyangaredzi			
	4.2 Zwiabadela Vhubwadze ha Muhumbulo			
	5. Tshumelo dza Sibadela dza Vhukati	1 985 355	12 000	1 997 355
	U bveledza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovhiwa ha tshumelo kha masipala, u bveledza sisiteme ya ndangulo ya tshitiriki dza bveledzaho na u khwinisa tswikelelo kha dzikilini.			
	5.1 Tshumelo dza Sibadela dza Vhukati			
	Zwine khazwo ha vha na:			
	<i>Mphomali dza nyimele</i>			
	<i>Tshumelo dza Pfunzo dza ntha</i>	424 484	-	424 484
	6. Saints dza Mutakalo na Vhugudisi	528 501	(28 503)	499 998
	U netshedza ha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi vha re vha vhukuma vha re na vhukoni vha Muhasho wa Mutakalo.			
	Zwine khazwo ha vha na:			
	<i>Mphomali dza nyimele</i>			
	<i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i>	147 168	-	147 168
	7. Tshumelo dza Thikhedzo ya Ndongolo ya Mutakalo	145 207	(2 932)	142 275
	U netshedza tshumelo ya thikhedzo l Todeaho nga muhasho u itela u swikelela ndivho dzawo.			
	8. Ndangulo ya Zwieludzi zwa Mutakalo	619 156	133 300	752 456
	U netshedza vhubulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe zwieludzi zwa mutakalo zwi tanoane-dzeaho. na u vbona uri zwi dzule zwi			
	Zwine khazwo ha vha na:			
	<i>Mvusuludzo ya Zwiimiswa zwa Sibadela</i>	457 951	133 300	591 251

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
8	Vhuendi NDIVHO: U netshedza, u bveledza na u vhuwanga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu. 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu. 2. Tshumelo dza Vhuendi U dzudzanya ndangulo na ku tshimbidzele kwa zwa vhuendi ha tshitshavha <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dzaku tshimbidzele kwa zwa vhuendi ha tshitshavha</i> <i>U netshedza ha masheleni a Sekithara ya Kholidzhi dza Vhugudisi na Pfunzo ya Ntha.</i> 3. Ndangulo ya Zwavhuendi U bveledzisa ku langulele kwavhudi kwa vhuendi ho tsireledzeaho 4. Mveledziso ya Zwiimiswa zwa Sialala	2 353 185 667 861 887 639 376 790 2 000 737 183 60 502	(50 000) (26 070) (5 436) - - (13 494) (5 000)	2 303 185 641 791 882 203 376 790 2 000 723 689 55 502
9	Mishumo ya Vhathu, zwa Dzibada na Themamveledziso NDIVHO: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli 1. Ndaulo U nethedza tshuko ya thikhedzo kha mishumo mihulwane ya muhasho nga kha mbekanyamushumothukhu dzi tevelahaho: ndangulo, tshumelo dzo tanganelanaho, zwiko na thikhedzo ya mbekanyamushumo. 2. Mishumo ya Vhathu U langula zwifhato zwa muvhoso na u netshedza vundu thodea dzalo dza ndaka. 3. Mbekanyamushumo ya zwa Mishumo ya Vhathu yo Engedzedzwaho Thikhedzo na Ndangulo nyangaredzi ya Davhi, u bveledza thandela na mbekanyamushumo ntswa, mveledziso ya mukhonthiraka, mbekanyamushumo ya zwa vbugudisi zwi tshi katela na u tanganya na u guda nga vhuavhelesi ha kushumele na vhashelamulenzhe vha Mbekanyamushumo yo Engedzwaho ya zwa Mbekanyamushumo yo Engedzwaho ya zwa Mishumo ya Vhathu. 4. Themabveledziso ya Vhuendi To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	3 946 964 418 735 928 322 56 165 5 768 2 543 742 1 018 253 140 000	(50 000) (12 300) (42 044) 5 632 - (1 288) - -	3 896 964 406 435 886 279 61 797 5 768 2 542 454 1 018 253 140 000
10	Mitambo, Vhutsila na Mvelele NDIVHO: U hudza vhuithi kha phambano nga kha u netshedza ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhuetsila na mvelele hu sa gumihho Limpopo. 1. Ndaulo U laula ndangulo yotho ya Muhasho 2. Mafhungo a zwa sialala Mveledziso na vhuikonanyi ha nyito dza sialala. 3. Tshumelo dza Zwiko na Laiburari U thusa vhuwadza ha laiburari hapo kha u netshedza tshumelo kha laiburari dza tshitshavha na kha tshumelo dza Zwiko kha Vundu <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i> 4. Mitambo na Vhudimvumvusi U bveledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shele Mulenzhe, Mitambo ya Vhanzhi na Vhudimvumvusi.</i>	530 508 170 851 77 675 185 260 151 920 96 722 74 854	- 2 316 (3 805) (771) - 2 260 -	530 508 173 167 73 870 184 489 151 920 98 982 74 854

19
M. Miller

03/20

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
11	<p>Muvhuso Wapo na Zwa Dzinndu</p> <p>NDIVHO: U engedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayi ha vha na mveledziso ya dzinndu, u vbona uri hu na vupulane ho tanganelanaho ha tshiriki na madzingu, na u bveledzisa, u vha hone ha mufunga wa vupulane, u leludza mbekanyamushumo dza dza vhuwamani ha vharangaphanda vha sialala, mveledziso ya yo tanganelanaho ya dzidzidziso na mahayani, na u tanganyiwa ha ndangulo ya tshinyalelo ya vundu.</p> <p>1. Ndaulo U vhubiwa ha mbekanyamaithele nga Murado wa Khorotshitumbe, Thoho ya Mufunga na vhanwe mirado vha ndangulo ya Mufunga.</p> <p>2. Dzinndu U laula maitele a netshedzo ya dzinndu, u vhubiwa data, na u laula ndaka i sa sudzulusi, u langula vhubiwa na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedziso na thikhedzo ya mutikedzelo wa dzinndu. U fhatla sisiteme ya ndangulo ya thandela dzi belelaho. Zwine khazwo ha vha na: Mphomali dza nyimele U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu Mphomali ya Sekithara ya Matshilisano (EPWP)</p> <p>3. Muvhuso Wapo U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u tanganywa ha ofisi dza dzingu dza Masipala wa Tshiriki.</p> <p>4. Mveledziso ya Zwiimiswa zwa Sialala</p>	<p>2 777 538</p> <p>376 341</p> <p>1 539 316</p> <p>1 362 947 2026</p> <p>310 655</p> <p>551 226</p>	<p>(10 000)</p> <p>(298)</p> <p>-</p> <p>-</p> <p>-</p> <p>(9 702)</p>	<p>2 767 538</p> <p>376 043</p> <p>1 539 316</p> <p>1 362 947 2026</p> <p>310 655</p> <p>541 524</p>
12	<p>Ndondolo</p> <p>NDIVHO: U vbona uri mufunga u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhazulapo, u bveledza ndondolo na thikhedzo ya u fhelelwa ha vhusai.</p> <p>1. Ndaulo U vhubiwa ndila dza tshumelo ya thikhedzo na ndangulo vhubiwa ha Mufunga, vhubiwa ha muvhuso, vhatu zwavho na Vhahelamulenzhe vho teaho.</p> <p>2. Tshumelo dza Ndondolo ya Matshilisano U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhubiwa na i belelaho kha vhusai na vha sa koni u diitela zwo livhiswa kha mveledziso i belelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhazulapo na manwe vhanwe vhanetshedzi vha dzitshumelo.</p> <p>3. Mita ya vhana u vhetshela tshumelo dza thikhedzo na ndondolo ya mita na vhana zwo dzhebelelaho kha tshithavha hu na tshumisano ya vhadzulapo na vhaselamulenzhe.</p> <p>4. Tshumelo dza Mbuyedzedzo U vhetshela mveledziso ya thivho ya zwa vhubiwa ha matshilisano ho tanganelanaho na tshumelo dzi lwaho na zwa u shumiswa ha zwidzidzivadzi kha vha songo tsireledzeaho hu na tshumisano na madzangano a zwitshavha na vhaselamulenzhe</p> <p>5. Thodiso na Mveledziso u vhetshela mbekanyamushumo dza mveledziso i sa guwmi i leludza ho mandafadzwa ha vhadzulapo, zwo livhiswa kha thodiso dzi vbonalaho na mathungo a demogirafi Zwine khazwo ha vha na: Mphomali dza nyimele Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</p>	<p>2 182 112</p> <p>363 784</p> <p>420 690</p> <p>909 258</p> <p>260 589</p> <p>227 791</p> <p>10 189 2 000</p>	<p>-</p> <p>-</p> <p>(2 000)</p> <p>2 300</p> <p>(300)</p> <p>-</p> <p>-</p>	<p>2 182 112</p> <p>363 784</p> <p>418 690</p> <p>911 558</p> <p>260 289</p> <p>227 791</p> <p>10 189 2 000</p>
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	70 480 322	(162 770)	70 317 552



NAWU

Ku hundzuluxa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2019 na Xedulu leswi swi aveke ntsengo wa mali lowu lulamisiweke ku endlela swilaveko swa Xifundzankulu hi ku endlela lembe ximali leri heleke hi 31 Nyenyankulu 2020, naku nyika makungu eka timhaka leti yelanaka na wona.

WU NGHENISIWILE hi Mfumo wa Milawu wa Limpopo hi ndlela leyi landzelaka:-

1. Ku avela mintsengo ya mali ku endlela swilaveko swa Xifundzankulu

Hi ku endlela makungu ya Nawu wa Mafambisele ya Mali ya Tiko, 1999, Nawu wa 1 wa 1999 (tanihi leswi wu hundzuluxiwile hi nawu wa 29 wa 1999), ku averiwa ku suka eka Nkwama wa Timali wa Xifundzankulu ku endlela swi laveka swa Xifundzankulu hi ku endlela lembe-ximali ro hela hi 31 Nyenyankulu 2020, tanihi chaji ya Nkwama wa Timali wa Xifundzankulu, mintsengo ya mali leyi lulamisiweke leyi kombisiweke eka Xedulu leyi hundzuluxiweke.

2. Ku hundzuluxiwa ka Xedulu

Xedulu ya Nawumbisi yi ta siviwa hi Xedulu ya Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2019.

3. Nhloko-mhaka hi ku komisa

Nawu lowu wu ta vitaniwa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2020.

XEDULU				
Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin'wana ya nkavelo R'000
1	Hofisi ya Holobyenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri. 1. Vufambisi Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka. 2. Nhluvukiso wa Mavandla Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca 3. Vukorhokeri bya Xinawu Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo.	443 476 176 863 157 787 108 846	(4 000) - (2 667) (1 333)	439 476 176 863 155 100 107 513
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu. 1. Vufambisi Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hlalisa vuxaka eka ku hlangana ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi. 2. Migingiriko ra Swirho na Minhlango ya Minhlango ya tipolotiki Ku nyika mihlo, ku tirhisa thelefoni na ku kilemiwa ka mali ya swofamba swa swa swirho na ku hakelo swiengatelo swa tihofisi leti va hlaluriweke eka tona 3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka.	439 701 141 822 194 885 102 994	- - -	439 701 141 822 194 885 102 994
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na wuleteri bya nkoka, ku tiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela: 1. Vufambisi Ku nyika vufambisi byo angarhela bya sisiteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisele ya Mali ya Tiko, na mitawu yin'wana. 2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikele eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga 2.1 Swikolo swa Rixaka swa le Hansi 2.2 Swikolo swa Rixaka swa le Henhla 2.3 Vutirheli bya Xipurofexini 2.4 Ku Hluvukisa Vutirheli bya Vanhu 2.5 Mintlangu ni Ndhavuko eSwikolweni 2.6. Swiptuno swa ku ya hi Xiyimo Laha ku nga:- Muholo wa ku ya hi xiyimo Nongonoko wa Rixaka wa Swakudya swa Swikolo Swi tirhisiwa swa Xifundzankulu Mphandzwa wo engetela timali ta Swikolo swa Sekondari swa Thekinikheli	32 438 184 1 983 485 27 759 041 1 306 917 45 802 31 703	(131 270) (40 016) 62 270 - - -	32 306 914 1 943 469 27 821 311 1 306 917 45 802 31 703

Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin'wana ya nkavelo R'000
	3. Mfuneto eka swikolo leswi swi tiyimelaka	141 050	(2 443)	138 607
	4. Dyondzo ya Swikolo swa mani na mani swa xipexele Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpfapfarhuto wa 6 dyondzo yo katsakanya Laha ku nga: <i>Mpandwa wa Vatsoniwa lava Tshikeleriweke Miehlekeweni</i>	563 458	(3 711)	559 747
	5. Ku Hluvukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo eka Nllawa wa R na swiyimo swa le hansi hi ku landza Mpfapfathuto wa 5. Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i>	27 082 221 289	-	27 082 221 289
	6. Nhluvukiso wa Miako Xikongomelo: Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Education Infrastructure Grant</i>	1 081 245	(131 270)	949 975
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndiwo: U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nnda.	688 516	(16 100)	672 516
4	Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhetelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka fetela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluku, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantshwa na vatsoniwa na ku fikelela:	1 964 619	(10 000)	1 954 619
	1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo.	390 664	(3 001)	387 663
	2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlayiso Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlayisa Misava, Hu Herisa Vusiwana na</i> <i>Nhluvukiso</i> wa switirhisiwa <i>Mphakelo wa Mali ya EPWP</i>	98 050	(672)	97 378
	3. Nseketelo na Nhluvuko wa Varimi Ku vonisisa leswaku ku ni vukorhokeri bya ntieketo eka miganga yo hambanahambana Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi</i> <i>Letsema Projects</i>	12 863 7 686 1 179 353	- -	12 863 7 686
	4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu wa Afrika Dzonga	68 050	(54)	67 996
	5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko	57 041	(422)	56 619
	6. Ntlo-ikhonomi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfuno.	23 993	(873)	23 120
	7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi.	139 118	2 691	141 809
	8. Vuhlanganisi bya Nhluvuko wa Matikoxikaya Ku simetaka no kunguhata nhluvuko wa Matikoxikaya hi ku fikelela swilavetelo leswi boxiweke.	8 350	(1 584)	6 766

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
5	Nkwama wa Xifundzankulu	506 841	(10 000)	496 841
	XIKONGOMELO : Ku fambisa Nkwama wa Xifundzankulu			
	1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka.	196 240	850	197 090
	2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali	93 968	(9 500)	84 468
	3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfumo na vutihlamuleri.	52 815	-	52 815
	4. Vufambisi bya swa Timali Ku fambisa vutirheli bya tinkota, ku hlukisa sisiteme na nongonoko wa ku avela.	120 037	(850)	119 187
6	5. Avelano wa Vukorhokeri bya Hina Ku fikelerisa oditi ya hina na vukorhokeri bya vutlanganisi eka tindzawulo ta xifundzankulu na timasipala leti nga hlavuriwa	43 781	(500)	43 281
	6. Nhluvukiso wa Ikonomi, Mbangu na Vuphumba	1 984 710	(30 800)	1 953 910
	Xikongomelo: Muphakerinkulu wa ku antswisiwa na swintshuxo swa nkulo wa ikonomi lowu yaka emahlweni.			
	1. Mafambisele Ku vona mafambisele ya vulawuri byo kongoma, mbulavurisano na vukorhokeri bya le ka swifundza.	406 338	(6 577)	397 761
	2. Hluvuko wa Ikonomi Ku yisa emahlweni Nhluvuko wa Ikonomi ntirhisano lowu aviweke, hlohetela nkulo wa ikonomi hi ku hlukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu ncicancincaka.	1 045 720	7 240	1 052 960
	3. Timhaka ta Mbangu Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya migingiriko ya mbango eka Xifundzankulu. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i>	414 712	(27 820)	386 892
7	4. Vuphumba Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya migingiriko ya vuphumba eka Xifundzankulu.	3 563	-	3 563
		117 940	(1 643)	116 297
	7. Rihanyu	20 912 484	133 300	21 045 784
	XIKONGOMELO: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu			
	1. Vufambisi Ku fambisa vufambisi bya xirateji na mafambisele yo angarhela ya Ndzawulo ya Rihanyo	331 550	(35 886)	295 664
	2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukorhokeri bya Masungulo bya Nhlaysi wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedelele swa Miganga <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Swakudya wo Katsakanya HIV/AIDS</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Malaria Control</i> <i>Mpandzwa wa Nsawutiso wa Xitsongwani xa Phaphiloma eka Vanh</i> <i>Nkwama wa Vuleteri eka Vutirhi</i> <i>Mphakelo wa Mali ya EPWP</i> <i>National Health Insurance</i>	13 854 154	51 851	13 906 005
7	3. Vukorhokeri bya swa Vutshunguri bya Xihatla Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exbedelele ku katsa na ku rhurhisa exikarhi ka swibedelele na vutleketi bya vavabyi lebyi nga pulaniwa.	1 928 144	-	1 928 144
		37 299	-	37 299
		45 366	-	45 366
		21 592	-	21 592
		74 547	-	74 547
		2 000	-	2 000
7	4. Vukorhokeri bya Xibedhele xa Xifundzankulu Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, tirhaka & na vukorhokeri bya xipexele byo angarhela, ku tatsa na vukorhokeri bya xipexele byo antswisa mahanyele, na ku letela vutirhi va rihanyo va profexeni na vulavisisi.	32 115	-	32 115
		781 888	53 903	835 791
		2 666 673	(50 433)	2 616 240

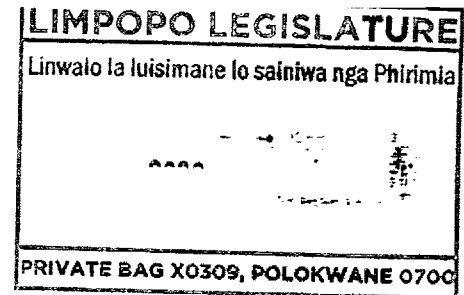
Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
	5. Vukorhokeri bya Xibedhele bya le Xikarhi Ku hlukisa xitrateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku rihurhisa na hangalasa vukorhokeri eka masipala, hlukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etitliniki. <i>5.1 Vutirheli bya Swibedhele swa le Xikarhi</i> <i>laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vutirheli bya Swibedhele swa lehenhla swa Xifundzankulu	1 985 355	12 000	1 997 355
	6. Sayense ya Rihanyo na Vuleteri Ku endla vuleteri na minkateko ra nhluvuko eka vatirhi lava nga thoriwa na lava va nga lungela ku thoriwa va Ndzawulo ya Rihanyo <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso	424 484	-	424 484
	7. Vukorhokeri bya Nseketelo wa Rihanyo Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona	528 501	(28 503)	499 998
	8. Vufambisi bya Swiolovisi swa Rihanyo Ku endla ku pulana lokukulu na nhluvukiso wa switirhisiwa swo amukeleka swa rihanyo, hlalisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Mfunxelelo wa Swibedhele	147 168	-	147 168
		145 207	(2 932)	142 275
		619 156	133 300	752 456
		457 951	133 300	591 251
8	Vutleketli XIKONGOMELO: Ku nyika, ku hlukisa na ku hlalisa tisisiteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu. 1. Vufambisi Ku endla vufambisi hi ku angarhela bya sisiteme ya vutleketli bya xifundzankulu 2. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu <i>Leswi ku nga :</i> Matirhiselo ya swa Vutleketli bya Mani na Mani Mphakelo wa Mali ya EPWP 3. Vulawuri bya swo Famba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlalisa nawu na vuhlayiseki emapatwini ya hina. 4. Matsalana wa Xifundzankulu wa vukorhokeri bya Vuphorisa	2 353 185	(50 000)	2 303 185
		667 861	(26 070)	641 791
		887 639	(5 436)	882 203
		376 790	-	376 790
		2 000	-	2 000
		737 183	(13 494)	723 689
		60 502	(5 000)	55 502

Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin'wana ya nkavelo R'000
9	Mintirho ya Mani na Mani XIKONGOMELO: Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi. 1. Vufambisi Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi 2. Mintirho ya mani na Mani Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu. 3. Nongonoko lowu Ndlandlamuxiweke wa Mintirho ya Tiko Vulawuri hi ku angarhela na nseketelo wa Xiyenge, ku tumbuluxa minongonoko yintshwa na tiprojeke, ku hlukisa swa tikontraka, minongonoko yo letela, ku katsa ya swa dyondzo a vuhlanganisi bya lava khumbiwaka hi EPWP na ku kambisisa matirhelo ya EPWP. 4. Xivumbeko xa Mapatu To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	3 946 964 418 735 928 322 56 165 5 768 2 543 742 1 018 253 140 000	(50 000) (12 300) (42 044) 5 632 - (1 288) - -	3 896 964 406 435 886 278 61 797 5 768 2 542 454 1 018 253 140 000
10	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hlukisa bya mintlangu, vutshila na ndzhavuko, ku olovisa nhlavuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu. 1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawulo 2. Tmhaka ta Ndhavuko Nitakuso na ku fambisa misingiriko ya vutsila na ndhlavuko. 3. Vutirheli bya Layibulari na Tiakhayivhi Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i> 4. Mintlangu Yo tlakusa na ku olovisa mintlangu na vutjoloti <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vunhu na hinkwavo na Mpfuneto wa Nongonoko wa ku ngenela ka swiolovisi</i>	530 508 170 851 77 675 185 260 151 920 96 722 74 854	- 2 316 (3 805) (771) - 2 260 -	530 508 173 167 73 870 184 489 151 920 98 982 74 854

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M. N. Lee

03/20

Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin'wana ya nkavelo R'000
11	<p>Mfumo wa Ndhawu na Tindlu</p> <p>XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.</p> <p>1. Vufambisi Ku endla pholisi hi Xirho xa Huvonkulu na Nhlolo ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo.</p> <p>2. Tindlu Wo fambisa maendelele ya mphakelo wa tindlu, hlayisa wuxokoxoko, na ku fambisa tindhundu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi. Ku aka sisteme yo tiya ya mafambisele ya bprojekte. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka vanhu</i> <i>Mphakelo wa Mali ya EPWP</i></p> <p>3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku hlanganisa tihofisi ta miganga eka vamasipala va miganga</p> <p>4. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku</p>	<p>2 777 538</p> <p>376 341</p> <p>1 539 316</p> <p>1 362 947</p> <p>2 026</p> <p>310 655</p> <p>551 226</p>	<p>(10 000)</p> <p>(298)</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>(9 702)</p> <p>-</p> <p>(2 000)</p> <p>2 300</p> <p>(300)</p> <p>-</p> <p>-</p>	<p>2 767 538</p> <p>376 043</p> <p>1 539 316</p> <p>1 362 947</p> <p>2 026</p> <p>310 655</p> <p>541 524</p> <p>2 182 112</p> <p>363 784</p> <p>418 690</p> <p>911 558</p> <p>260 289</p> <p>227 791</p> <p>10 189</p> <p>2 000</p> <p>70 317 552</p>
12	<p>Nhluvukiso wa Nhlayiso</p> <p>XIKONGOMELO: Ku nyika nete ya Nhlayiseko wa Vanhu lowu Hlayisekaka Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlanganano (yo fana na Minhlanganano leyi nga Tirheleki Mali, Minhlanganano leyi nga riki ya Mfumo na Minhlanganano leyi Kongomisaka eka Vanhu</p> <p>1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo</p> <p>2. Vukorhokeri bya Nhlayiso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vuthogomeri bya xipurofexini na hi timali eka swisiwana na lava va enghozini. <i>Leyi ku nga</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i></p> <p>3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendeleo yo hluvukisa vanhu.</p> <p>4. Vukorhokeri bya ku Vuyisela Ku nyika nhluvukiso lowu hlanganeke wa eka vukorhokeri bya ku sivela vugevenga bya le tikweni na ku kwisana na ku tirhisana na swidzidziharisi hi ku tirhisana na vahoxa xandla na minhlanganano ya vanhu va tiko.</p> <p>5. Nhluvukiso na Vulavisi Ku nyika minongonoko ya nhluvukiso wo yisa emahlweni lowu fambisaka ku nyika matimba eka vanhu va tiko va kongomisa eka vulavisi lebyi nga na ntokokoto na mahungu ya xidimografi. <i>Leyi ku nga</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i></p>	<p>2 182 112</p> <p>363 784</p> <p>420 690</p> <p>909 258</p> <p>260 589</p> <p>227 791</p> <p>10 189</p> <p>2 000</p> <p>70 480 322</p>	<p>-</p> <p>-</p> <p>(2 000)</p> <p>2 300</p> <p>(300)</p> <p>-</p> <p>-</p> <p>-</p> <p>(162 770)</p>	<p>2 182 112</p> <p>363 784</p> <p>418 690</p> <p>911 558</p> <p>260 289</p> <p>227 791</p> <p>10 189</p> <p>2 000</p> <p>70 317 552</p>
	Ntsengo lowu faneleke ku pimanyetiwa	70 480 322	(162 770)	70 317 552



UMTHETHO

Kutjhugulula umThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2019 kanye neTjhejuli yawo obekele ngeqadi imali ukufeza iimfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2020 kanye nokuqalelela iindaba ezikhambelanako.

WENZIWE UMTHETHO siBethamthetho seLimpopo ngendlela elandelako:-

1. Ukubekela ngeqadi iimali ezitjhugululiweko ukuhlangabezana neemfuno zePhrovinsi yeLimpopo.

Ngokuya kweenjamiso zomThetho wokuPhathwa kweeMali zomBuso, umThetho 1 ka-1999 (njengombana utjhugululwe mThetho 29 ka-1999), lapha kubekelwa ngeqadi ngokudosa esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2020, njengokufuna esiKhwameni seNgeniso sePhrovinsi, amanani atjhugululiweko atjengiswa etjhejulini etjhugululiweko.

2. Ukutjhugululwa kweTjhejuli

ITjhejuli yalomThethomlingwa lapha ijanyiselelwa ngeTjhejuli yomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2019.

3. Ithayithili efitjhani


LomThetho uzakubizwa ngomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2020.

TJHEJULI				
Ivowu du	Ihathululo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelelwa ngeemali R'000
1	I-Ofisi lakaNdunakulu IHLISO: Kuqinisekisa ukubusa kuhle, ukutlala okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.	443 476	(4 000)	439 476
	1. ZokuPhatha Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandlini oPhetheko nakuMqophisi-Mazembe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle.	176 863	-	176 863
	2. ISekelo lemiSebenzi eHlangeneko Kukhambelanisa nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yephrovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi.	157 767	(2 667)	155 100
	3. UmThengomo nokuBusa Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kwephrovinsi netuthuko.	108 846	(1 333)	107 513
2	IsiBethamthetho sePhrovinsi IHLISO: Kukuba nelihlo ekhabinethini, kunikela ngesekelo lezemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.	439 701	-	439 701
	1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina itjhebiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko.	141 822	-	141 822
	2. Ukurholelwa kwabaPhethe iinKhundla zoMbangana Kuqalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko.	194 885	-	194 885
	3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlangana wokukhanyiswa kwekhundla, imisebenzi yokukhutjwa kweHansadi neyelimi.	102 994	-	102 994
3	ZeFundo IHLISO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekhwaliithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enetha emphakathini.	32 438 184	(131 270)	32 306 914
	1. ZokuPhatha Kunikela ngokuphathwa kwalo loke irherho lezetundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo.	1 983 485	(40 016)	1 943 469
	2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo.	27 759 041	62 270	27 821 311
	2.1 IinKolo zomPhakathi zePhrayimari			
	2.2 IinKolo zomPhakathi zeSekhondari			
	2.3 ImiSebenzi yesiPhrofetjinali			
	2.4 UkuThuthukiswa kwabaSebenzi			
	2.5 ImiDlalo namaSiko eSikolweni			
	2.6 Izabelo ezinemibandela oku			
	IiHlelo leSondlo lemaPhrayimari	1 306 917	-	1 306 917
	Mthangalasisekelo wePhrovinsi	45 802	-	45 802
	Isabelo sokuVuselelwa KweenKolo	31 703	-	31 703

Ivowu du	Inhlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelelwa ngeemali
		R'000	R'000	R'000
	3. Isekelo leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	141 050	(2 443)	138 607
	4. IFundo yomPhakathi yeenKolo eziKhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuVuselelwa kweenkhungo zezamaphilo</i>	563 458 27 082	(3 711) -	559 747 27 082
	5. IFundo neBandulo eliRagela Phambili Kunikela ngeFundo neBandulo eliRagela Phambili (okuyi-FET) emakholiji womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>kuNikelwa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i>	221 289 2 466 14 304	- - -	221 289 2 466 14 304
	6. IFundo neBandulo elisiSekelo labaDala Kunikela ngeFundo neBandulo elisiSekelo (okuyi-ABET) ngokuya komThetho weFundo esiSekelo yabaDala. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsiBonelelo somiThangalasisekolo wezeFundo</i>	1 081 245 1 079 419	(131 270) -	949 975 948 149
	7. IinHlahlubo nemiSebenzi eKhambelana neFundo weenhlahlubo zangaphandle.	688 616	(16 100)	672 516
4	Zelimo INHLOSO: Kulwela ukudosa phambili ituthuko yezelimo	1 964 619	(10 000)	1 954 619
	1. ZokuPhatha Kunikela ngokuphathwa kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphathwa kwabasebenzi nokuqinisekisa ukufama kuhle nokwelusa izabelo zeminyango.	390 664	(3 031)	397 663
	2. Ukuphathwa kwemithombo okudzimeleko Kukghonakalisa ukuthuthukiswa komthangalasisekolo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>liHlelo lokuTihogonyelwa kweNarha</i> <i>ukuPheliswa komThhago nokuThuthukiswa komThangalasisekolo</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	98 050 12 863 7 686	(672) - -	97 378 12 863 7 686
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>liHlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>sisAbelo sobuJamo obuThileko</i> <i>AmaPhrojekthi we-Letsema</i>	1 179 353 246 542 69 103	(6 085) - -	1 173 268 246 542 69 103
	4. ImiSebenzi yokweLatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlalakuhle yabantu beSewula Afrika.	68 050	(54)	67 996
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukghonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphathwa kwelwazi.	57 041	(422)	56 619
	6. UmNotho wezeLimo Kukhambelana nokukghonakalisa itjhuguluko lamaphrojekthi nepahla ewela ngaphasi korhulumente.	23 993	(873)	23 120
	7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo	139 118	2 691	141 809
	8. Vuhlanganisi bya Nhluvuko wa Matikoxikaya Ku simeka no kunguhata nhluvuko wa Matikoxikaya hi ku fikelela swilaveko leswi boxiweke	8 350	(1 584)	6 766

Ivowu du	Ihathukulo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelelwa ngeemali R'000
5	IPhiko lokuGcinwa kweeMali zePhrovinsi IHLISO : 1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi. 2. UkuPhathwa kwemiThombo okuDzimeleleko Kunikela ngesiyeliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali. 3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala. 4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlola kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala. 5. Ukwabiwa kwemiSebenzi yokuHlofwa kweNcwadi Ukunikela ngemisebenzi yokuhloliswa kweencwadi zeemali nabasebenzeli eminyangweni yamaphrovinsi naakibomasipaladi abakhethiweko	506 841 196 240 93 968 52 815 120 037 43 781	(10 000) 850 (9 500) - (850) (500)	496 841 197 090 84 468 52 815 119 187 43 281
6	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho IHLISO : Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomwuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle. 1: ZokuPhatha Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi. 2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezomNotho kusebujameni obuhle ngokusebenza nogkubambisana, ukuqinisekukhula kwezomNotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokusisa nangokuqinisekisa ibhoduluko lamabhisinisi elingasolisiko, elinokuziphendulela emphakathini nelinebonelo phambili. 3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovinsini <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> 4. zamaVakatjho Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovinsini	1 984 710 406 338 1 045 720 414 712 3 563 117 940	(30 800) -8 577 7 240 (27 820) - (1 643)	1 953 910 397 761 1 052 960 386 892 3 563 116 297

Ivowu du	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelelwa ngeemali
		R'000	R'000	R'000
7	ZamaPhilo IHLOSO: Kunikela ngomsebenzi wezamaPhilo kanye nemisebenzi ekhambelanako ngokuya komthetho.	20 912 484	133 300	21 045 784
	1. ZokuPhatha Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo	331 550	(35 886)	295 664
	2. ImiSebenzi yeemFunda yezamaPhilo Kunikela ngemiSebenzi esiSekelo yeTlhogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda.	13 854 154	51 851	13 906 005
	<i>yi-HIV ne-Aids</i>	1 928 144	-	1 928 144
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	37 299	-	37 299
	<i>Malaria Control</i>	45 366	-	45 366
	<i>Isibonelelo somJovo we-Human Papillomavirus</i>	21 592	-	21 592
	<i>Isibonelelo sokuHlonjiswa kwabaSebenzi ngamaKghono</i>	74 547	-	74 547
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	2 000	-	2 000
	<i>National Health Insurance</i>	32 115	-	32 115
	3. ImiSebenzi eRhabako yezokweLapha Kunikela ngemisebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlangana ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.	781 888	53 903	835 791
	4. ImiSebenzi yeemBhedlela yePhrovinsi Kulethwa kwemisebenzi yeemBhedlela, efikelekako, efaneleko nemisebenzi yamazombe yabodorhoda abatjhe ubulwele banye esebenza kule, kufaka umsebenzi wokubuyisela ebujameni bangaphambili oqale ubulwele obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaphilo nerhubhululo.	2 666 673	(50 433)	2 616 240
	5. ImiSebenzi ePhakathi yeemBhedlela Kukwenza iqhinga lesifunda lemisebenzi yezamaphilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amaherho asebenza kule weemfunda nokukhuphula ukufikelela amakliniki.	1 985 355	12 000	1 997 355
	<i>5.1 ImiSebenzi ePhakathi yeemBhedlela</i> <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>izAbelo zobuJamo obuThileko</i> <i>miSebenzi yesiTjhaba yezokweLatjha okuKhethekileko</i>	424 484	-	424 484
	6. ISayensi yezamaPhilo neBandulo Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>liBandulo neRhubhululo lomSebenzi wezamaPhilo</i>	528 501	(28 503)	499 998
		147 168	-	147 168
	7. ImiSebenzi yeSekelo yeTlhogomelo lezamaPhilo Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.	145 207	(2 932)	142 275
	8. UkuPhathwa kweeKghonakalisi zamaPhilo Kunikela ngokutlama ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Mthangalasisekelo wePhrovinsi</i> <i>sisAbelo sokuVuselelwa kweemBhedlela</i>	619 156	133 300	752 456
		457 951	133 300	591 251



03/20

Ivowu du	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelelwa ngeemali
		R'000	R'000	R'000
11	UmBuso weeNdawo nezeziNdlu IHLOSO: Kunikela ngamakhono nokwelusa izinga lombuso	2 777 538	(10 000)	2 767 538
	1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko	376 341	(298)	376 043
	2. Zezindlu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha OkuzizaAbelo zobuJamo obuThileko yiTuthuko ehlangeneke yezeziNdlu nokuhlaliswa kwabaNtu kuhlaliswa kwabaNtu IsAbelo seenHlohlomezelo ze-EPWP	1 539 316 1 362 947 2 026	- - -	1 539 316 1 362 947 2 026
	3. UmBuso weNdawo Kugcinwa kwamahlelo wamakhono wokwakha. Kukhonakaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.	310 655	-	310 655
	4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlinzekela ngamakhono kanye nokuthuthukisa umbuso woburholi bendabuko	551 226	(9 702)	541 524
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthango nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzize emPhakathini).	2 182 112	-	2 182 112
	1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekele ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko.	363 784	-	363 784
	2. IsAbelo seThogomelo lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelelho ngokuya komThetho weRhelelho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo.	420 690	(2 000)	418 690
	3. ImiSebenzi yezeHlalakuhle yomPhakathi Kunikela ngemisebenzi esebenza kule neyikhwaliithi ebantwini abanganalitho nabasengozini eqaliswe etuthukweni edzimeleleko kanye nokunikela ngokuhlala nesekele eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzize emPhakathini kanye nabanye abanikeli bemisebenzi.	909 256	2 300	911 556
	4. ImiSebenzi yokulungisa imiTjhapho	260 589	(300)	260 289
	5. Ituthuko neRhubhululo	227 791	-	227 791
	Imali okufanele ivowudelwe	70 480 322	(162 770)	70 317 552

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS

LOCAL AUTHORITY NOTICE 145 OF 2020

POLOKWANE LOCAL MUNICIPALITY POLOKWANE/PERSKEBULT AMENDMENT SCHEME 383 AND 384

We T3 Consulting Engineers cc, being the agent of the owner of property hereby give notice in terms of section 95(1)(a) of the Polokwane Municipal Planning By-law, 2017, that we have applied to Polokwane Municipality for the amendment of the Polokwane/Perskebult Town planning Scheme, 2016 by rezoning of the below properties from Residential 1 to Residential 3 in terms of section 61 and section 73 of the Polokwane Municipal Planning By-law, 2017, read with Clause 32 for a special consent to increasing the density from 44 Dwelling Units/ha up to 73 dwelling units for purpose of developing dwelling units/town houses for the following properties:

- remaining extent of Erf 278 Registration Division LS, Limpopo Province (located at 47 Pietersburg street) **Amendment scheme 384**
- Erf 1093 Pietersburg extension 4 Registration Division LS, Limpopo Province (located at 116 Plein Street Doornkraal street) **Amendment scheme 383.**

Any objection(s) and/or comment(s), including the grounds for such objection(s) and/or comment(s) with full contact details, shall be lodged with, or made in writing to: Manager: City Planning and Property Management, PO Box 111, Polokwane, 0700 from 04 December 2020 until 03 Februarie 2021.

Full particulars and plans may be inspected during normal office hours at the Municipal offices as set out below, for a period of 28 days from the date of first publication of the notice in the Provincial Gazette and Capricorn Voice newspaper. Address of agent: T3 Consulting Engineers cc, P.O. Box 1108, Fauna Park, 0787 Cell: 082 482 7425/015 291 5301, email: eratshibvumo@gmail.com. The closing date of the advertisement is 03 February 2021.

4-11

PLAASLIKE OWERHEID KENNISGEWING 145 VAN 2020

POLOKWANE PLAASLIKE GEMEENTE KENNISGEWING VIR DIE POLOKWANE / PERSKEBULT - WYSIGINGSKEMA 383 EN 384

Ons T3 Consulting Engineers cc, synde die agent van die eienaar van eiendom, gee hierdeur ingevolge artikel 95 (1) (a) van die Polokwane Munisipale Beplanning, 2017, kennis dat ons by die Polokwane Munisipaliteit aansoek gedoen het vir die wysiging van die Polokwane / Perskebult Stadsbeplanningskema, 2016 deur die hersonering van onderstaande eiendomme vanaf Residensieel 1 na Residensieel 3 ingevolge artikel 61 en artikel 73 van die Polokwane-verordening vir munisipale beplanning, 2017, saamgelees met Klousule 32 vir 'n spesiale toestemming tot verhoging die digtheid van 44 wooneenhede / ha tot 73 wonings vir die ontwikkeling van wooneenhede / meenthuise vir die volgende eiendomme:

- oorblywende deel van Erf 278 Registrasie Afdeling LS, Limpopo Provinsie (geleë te Pietersburgstraat 47) Wysigingskema 384
- Erf 1093 Pietersburg uitbreiding 4 Registrasie Afdeling LS, Limpopo Provinsie (geleë te Pleinstraat 116 Doornkraal straat) Wysigingskema 383.

Enige beswaar (s) en / of kommentaar (s), insluitend die gronde vir sodanige beswaar (s) en / of kommentaar (s) met volledige kontakbesonderhede, moet skriftelik by of tot die Bestuurder: Stadsbeplanning en: Eiendomsbestuur, Posbus 111, Polokwane, 0700 vanaf 04 Desember 2020 tot 03 Februarie 2021.

Volledige besonderhede en planne kan gedurende gewone kantoorure by die Munisipale kantore, soos hieronder uiteengesit, besigtig word vir 'n periode van 28 dae vanaf die datum van eerste publikasie van die kennisgewing in die koerant Provinsiale Koerant en Capricorn Voice. Adres van agent: T3 Consulting Engineers cc, P.O. Box 1108, Fauna Park, 0787 Cell: 082 482 7425/015 291 5301, email: eratshibvumo@gmail.com. Die sluitingsdatum van die advertensie is 03 Februarie 2021.

4-11

LOCAL AUTHORITY NOTICE 147 OF 2020**LOCAL AUTHORITY NOTICE 29 OF 2020****THABAZIMBI LAND USE SCHEME, 2014****AMENDMENT SCHEME 041**

It is hereby notified in terms of the provision of section 16(1) of the Thabazimbi Land Use Management By-Law, 2015 that the Thabazimbi Local Municipality has approved the amendment of the Thabazimbi Land Use Scheme, 2014 by the rezoning of erven 2986 and 2987 Thabazimbi Extension 18 from "Residential 1" with a density of "1 dwelling per erf" to "Residential 4" with no density restriction, subject to certain conditions.

Map and the scheme clauses of this amendment scheme are filed with the Municipal Manager, 7 Rietbok Street, Thabazimbi (Private Bag x 530), and are open for inspection during normal office hours.

This amendment is known as Thabazimbi Amendment Scheme 041 and shall come into operation on the date of publication of this notice.

Notice 29/2020

ACTING MUNICIPAL MANAGER**PLAASLIKE OWERHEID KENNISGEWING 147 VAN 2020****PLAASLIKE OWERHEID KENNISGEWING 29 VAN 2020****THABAZIMBI GRONDGEBRUIKSKEMA, 2014****WYSIGINGSKEMA 041**

Hiermee word ooreenkomstig die bepalings van Artikel 16(1) van die Thabazimbi Grondgebruikbestuurverordening, 2015 bekend gemaak dat die Thabazimbi Plaaslike Munisipaliteit die wysiging van die Thabazimbi Grondgebruikskema, 2014 deur die hersonering van erwe 2986 en 2987 Thabazimbi Uitbreiding 18 vanaf "Residensieel 1" met 'n digtheid van "1 woonhuis per erf" na "Residensieel 4" sonder 'n digtheidsbeperking, onderwepe aan sekere voorwaardes, goedgekeur het.

Kaart 3 en die skemaklousules van hierdie wysigingskema word in bewaring gehou deur die Munisipale Bestuurder, Rietbok Straat 7, Thabazimbi (Privaat Sak x 530), en lê ter insae gedurende gewone kantoorure.

Hierdie wysiging staan bekend as Thabazimbi Wysigingskema 041 en tree in werking op datum van publikasie van hierdie kennisgewing.

Kennisgewing 29/ 2019

WAARNEMENDE MUNISIPALE BESTUURDER

LOCAL AUTHORITY NOTICE 148 OF 2020

**MAKHUDUTHAMAGA**
LOCAL MUNICIPALITY**PHYSICAL ADDRESS**
01 Groblersdal Road
Jane Furse
1085**POSTAL ADDRESS**
Private Bag X434
Jane Furse
1085*Mmogo re šomela diphetogo!***DEPARTMENT:**
ECONOMIC DEVELOPMENT AND PLANNING**PUBLIC NOTICE****NOTICE IS HEREBY GIVEN IN TERMS OF SECTION 20 OF MAKHUDUTHAMAGA LOCAL MUNICIPALITY SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW OF 2020**

Notice is hereby given, that Makhuduthamaga Local Municipality has as per the directives of Spatial Planning and Land Use Management Act (SPLUMA), Act No.16 of 2013, developed its draft Land Use Scheme, read with Section 17 of Makhuduthamaga Local Municipality Spatial and Land Use Management bylaw of 2020 (MLM SPLUM bylaw of 2020).

In compliance with Section 20(2)(c) of MLM SPLUM bylaw of 2020, any person or body wishing to provide comments and/or objections shall:

- (i) Do so within 60 days from (11 December 2020) being the first date of publication of this notice
- (ii) Provide written comments
- (iii) Provide their contact details as specified in the definition of contact details.

Members of the public are therefore notified that the said draft Land Use Scheme document is available for public perusal during normal office hours (08h00-16h30, Monday to Friday) from Municipal head office, No 1 Janefurse-Groblersdal Rd, First floor, office of EDP Senior Manager, or it can be accessed 24hrs a day, from Municipal website, www.makhuduthamaga.gov.za

Comments and/or written submissions can be forwarded to: The Municipal Manager, Makhuduthamaga Local Municipality

1. Email: info@makhuduthamaga.gov.za
2. Post: P/Bag X 434, Janefurse, 1085
3. Direct delivery into Municipal Box: Physical address, Municipal Head Office, No 1 Janefurse-Groblersdal Rd, Janefurse, 1085. (the drop box is mounted on the wall next to reception)

Enquiries can be directed to Mr Thabela A.P-Senior Manager: Economic Development and Planning at (013) 285 8640 or (076) 322 5766

Mrs Rampedi M.N
Municipal Manager

LOCAL AUTHORITY NOTICE 149 OF 2020**NOTICE OF APPLICATION FOR AMENDMENT OF THE LAND USE MANAGEMENT SCHEME IN TERMS OF SECTION 52 (1) (b) OF MARULENG SPATIAL PLANNING & LAND USE MANAGEMENT BY-LAW OF 2016 READ TOGETHER WITH THE PROVISION OF SPATIAL PLANNING AND LAND USE MANAGEMENT ACT 2013 (ACT 16 OF 2013)****MARULENG AMENDMENT SCHEMES 202, 203 & 204**

We, Kago-Boswa Consulting Spatial Planners Cc (Reg. No.: 2009/216049/23), being the authorised agent of the owners of the properties mentioned below, hereby give notice in terms of Section 52 (1)(b) of Maruleng Spatial Planning and Land Use Management By-law of 2016, that we have applied to Maruleng Municipality for the amendment of Maruleng Land Use Management Scheme 2008, by the rezoning of:

- Erf 234 Hoedspruit Extension 6, situated in Hoedspruit, from 'Rural Residential' to 'Special' for a guesthouse/ lodge (Amendment Scheme 202, Annexure 217).
- Erf 444 Hoedspruit Extension 6, situated in Hoedspruit, from 'Rural Residential' to 'Special' for a guesthouse/ lodge (Amendment Scheme 203, Annexure 218).
- Erf 567 Hoedspruit Extension 6, situated in Hoedspruit, from 'Rural Residential' to 'Special' for a guesthouse/ lodge (Amendment Scheme 204, Annexure 219).

Particulars of the applications will lie for inspection during office hours at the Municipal Library, 64 Springbok Street, Hoedspruit, for a period of 30 days from 11 December 2020. Objections to or representations in respect of the applications must be lodged with or in writing to the Municipal Manager at this address P. O. Box 627, Hoedspruit, 1380, within a period of 30 days from the from 11 December 2020. Any person who cannot write may during office hours visit Maruleng Municipality (Town Planning Unit: 015 793 2409) for assistance with transcribing their comments, objection or representations.

Address of the Agent: Kago-Boswa Consulting Spatial Planners, P. O. Box 14098, Flamwood Walk, 2535 (Cell: 0827780429, email: kagoboswa@gmail.com)

PLAASLIKE OWERHEID KENNISGEWING 149 VAN 2020**KENNISGEWING VAN AANSOEK VIR WYSIGING VAN GRONDGEBRUIKSKEMA INGEVOLGE ARTIKEL 52 (1) (b) VAN DIE MARULENG RUIMTELIKE BEPLANNING EN GRONDGEBRUIKBESTUUR VAN 2016 SAAMGELEES MET DIE VERSKAFFING VAN RUIMTELIKE BEPLANNING EN GRONDGEBRUIKBESTUUR WET 2013 (WET 16 VAN 2013)****MARULENG WYSIGINGSKEMAS 202, 203 & 204**

Ons, Kago-Boswa Consulting Spatial Planners Cc (Reg. Nr.: 2009/216049/23), synde die gematigde agent van die eienaars van die eiendomme hieronder genome, gee hiermee ingevolge Artikel 52 (1) (b) van die Maruleng Ruimtelike Beplanning en Grondgebruikbestuur Verordening Van 2016, kennis dat ons by die Maruleng Munisipaliteit aansoek gedoen het om die wysiging van die Maruleng Grondgebruikskema 2008, deur die hersonering van:

- Erf 234 Hoedspruit Uitbreiding 6, geleë in Hoedspruit, van 'Landelike Residensiël' na 'Spesiaal' vir gastehuis/ lodge (Wysigingskema 202, Bylae 217).
- Erf 444 Hoedspruit Uitbreiding 6, geleë in Hoedspruit, van 'Landelike Residensiël' na 'Spesiaal' vir gastehuis/ lodge (Wysigingskema 203, Bylae 218).
- Erf 567 Hoedspruit Uitbreiding 6, geleë in Hoedspruit, van 'Landelike Residensiël' na 'Spesiaal' vir gastehuis/ lodge (Wysigingskema 204, Bylae 219).

Besonderhede van die aansoeke lê ter insae gedurende gewone kantoor ure by die Munisipaliteit Biblioteek, 64 Springbokstraat, Hoedspruit, vir 'n tydperk van 30 dae vanaf 11 Desember 2020. Besware teen of vertoë ten opsigte van die aansoeke moet binne 'n tydperk van die 30 dae vanaf 11 Desember 2020 skriftelik by of tot die Munisipale Bestuurder by Posbus 627, Hoedspruit, 1380, ingedien of gerig word. Enige persoon wat nie, mag gedurende kantoorure die Maruleng Munisipaliteit besoek waar 'n aangewese amptenaar van Maruleng Munisipaliteit (Stads Beplanning Eenheid: 015 793 2409) daardie persone sal assister deur die kommentaar, beswaar of vertoë te transkriber.

Adres van Agent: Kago-Boswa Consulting Spatial Planners, Posbus 14098, Flamwood Walk, 2535 (Sel: 0827780429, e-pos: kagoboswa@gmail.com)