



THE PROVINCE OF MPUMALANGA
DIE PROVINSIE MPUMALANGA

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PREMIER'S NOTICE

No. 1

19 January 2007

**MPUMALANGA ADJUSTMENT APPROPRIATION ACT, 2006
(ACT NO. 6 OF 2006)**

It is hereby notified that I, **Thabang Sampson Phathakge Makwetla**, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Adjustment Appropriation Act, 2006. The Mpumalanga Adjustment Appropriation Act, 2006 (Act No. 6 of 2006), is hereby published for general information.

T.S.P. MAKWETLA
PREMIER: MPUMALANGA PROVINCE
DATE: 15 December 2006

MPUMALANGA PROVINCE



MPUMALANGA ADJUSTMENT APPROPRIATION ACT, 2006

As introduced by:

MEC FOR FINANCE

MPUMALANGA ADJUSTMENT ACT, 2006

Act No. 6, 2006

ACT

To appropriate additional amounts of money for the requirements of the Mpumalanga Province in respect of the financial year ending on 31st March 2007.

BE IT ENACTED by the Mpumalanga Provincial Legislature, as follows:

Appropriation of additional money for requirements of Mpumalanga Province

1. Subject to the provisions of section 31 of the Public Finance Management Act, 1999 (Act No.1 of 1999), it is hereby appropriated out of the Mpumalanga Provincial Revenue Fund for the requirements of the Mpumalanga Province in respect of the financial year ending 31 March 2007, the amounts shown in the Schedule.

Short title

2. This Act shall be called Mpumalanga Adjustment Appropriation Act, 2006 (Act No. 6 of 2006).

Act No. 6, 2006

MPUMALANGA ADJUSTMENT ACT, 2006

SCHEDULE

(As charge to the Provincial Revenue Fund)

Vote	Departments	2006/07 Main Appropriation			2006/07 Adjustment Appropriation			Main division of a vote	
		Main division of a vote	Economic Classification			Economic Classification			
			Current Payments	Transfers and Subsidies	Capital Payments	Current Payments	Transfers and Subsidies		Capital Payments
			R Thousand			R Thousand			R Thousand
1	Office of the Premier	148 779	146 789	197	1 793	104 299	46	4 434	108 779
	<i>Aim: To enable the Premier to fulfil Constitutional and other functions</i>								
	1. Administration.....	40 082	38 628	72	1 382	39 147	16	1 999	41 162
	2. Corporate Support.....	77 185	76 806	59	320	35 045	18	1 472	36 533
	3. Policy and Governance.....	31 512	31 355	66	91	30 107	14	963	31 084
2	Provincial Legislature	111 824	56 594	4 230	51 000	56 932	4 762	11 000	72 694
	<i>Aim: To enable the Provincial Legislature to fulfil the Constitutional and other functions</i>								
	1. Administration	74 984	23 945	39	51 000	24 283	39	11 000	35 322
	2. Facilities for Members and Political Parties	21 126	16 962	4 164		16 962	4 696		21 658
	3. Parliamentary Services	15 714	15 687	27		15 687	27		15 714
3	Finance	133 741	132 990	117	634	131 677	88	1 976	133 741
	<i>Aim: To render policy advice on the province's finance, and planning and monitoring of expenditure in the Province.</i>								
	1. Administration.....	36 338	36 085	47	206	41 909	20	439	42 368
	2. Sustainable Resource Management.....	29 690	29 662	28	0	27 204	28	528	27 760
	3. Assets and Liabilities Management.....	53 008	52 556	24	428	50 756	24	528	51 308
	4. Financial Governance.....	14 705	14 687	18		11 808	16	481	12 305
4	Local Government and Housing	625 770	151 767	454 327	19 676	158 145	362 586	34 733	555 464
	<i>Aim: To promote the sustainability of municipalities and housing provision.</i>								
	1. Administration.....	74 907	66 871	338	7 698	63 222	45	7 816	71 083
	2. Housing.....	475 011	30 959	444 052	0	28 936	353 134	0	382 070
	Including—								
	Integrated Housing and Human Resettlement Redevelopment. Mpumalanga Housing Finance Corporation.....								
	3. Local Government.....	44 623	25 027	7 726	11 870	30 752	7 252	26 308	64 312
	4. Development and Planning.....	11 382	11 368	14	0	17 529	14	609	18 152
	5. Traditional Affairs.....	19 847	17 542	2 197	108	17 706	2 141	0	19 847
5	Agriculture and Land Administration	631 736	307 671	210 048	114 817	324 866	124 650	26 167	475 683
	<i>Aim: To build an efficient and internationally competitive agriculture sector, as well as conserve natural resources</i>								
	1. Administration.....	55 514	52 414	220	2 880	60 966	134	7 380	68 480
	2. Sustainable Resource Management.....	119 794	25 109	115	94 570	19 772	4 837	1 270	25 879
	Including—								
	Land Care and Special Food Security Projects ...								
	3. Farmer Support and Development Services.....	158 435	78 599	77 873	1 963	89 398	101 933	1 998	193 329
	Including—								
	Comprehensive Agricultural Support Programme Mpumalanga Agricultural Development Corporation Inkomazi Infrastructure								
	4. Veterinary Services.....	47 300	43 216	80	4 004	39 685	27	4 420	44 132
	5. Technology Research and Development.....	23 766	20 416	70	3 278	20 478	12	3 269	23 759
	Including—								
	Provincial Infrastructure-Rural Development.....								
	6. Agricultural Economics.....	15 010	4 625	10 312	73	8 440	10 312	73	18 825
	Including—								
	Provincial Infrastructure-Rural Development.....								
	7. Structured Agricultural Training.....	24 708	22 048	60	2 600	25 242	21	2 600	27 863
	Including—								
	Provincial Infrastructure-Rural Development.....								
	8.Environmental Impact Management & Poll	12 906	12 497	29	380	10 962	10	388	11 360
	9.Biodiversity	124 728		121 228	3 500		7 300	3 130	10 430
	Including—								
	Provincial Infrastructure-Rural Development.....								
	Mpumalanga Parks Board (MTPA)								
	10.Environmental Development	28 099	27 509	21	569	31 576	24	1 346	32 946
	11. Land Administration.....	21 476	21 236	40	200	18 347	40	293	18 680
6	Economic Development and Planning	200 257	108 301	91 750	206	99 301	221 978	206	321 485
	<i>Aim: To render economic advice in the Province.</i>								
	1. Administration.....	36 464	36 258		206	30 895		206	31 101
	2. Economic Development.....	156 842	65 156	91 685		66 163	221 978		288 141
	Including—								
	Mpumalanga Economic Growth Agency (MEGA) ...			56 100			59 100		
	Mpumalanga Gaming Board.....			20 000			20 000		
	Mpumalanga Tourism and Parks Agency (MTPA)...			10 000			137 228		
	3. Economic Policy and Planning	6 951	6 887	64		2 243			2 243

MPUMALANGA ADJUSTMENT ACT, 2006

Act No. 6, 2006

Vote	Departments	2006/07 Main Appropriation			2006/07 Adjustment Appropriation			Main division of a vote	
		Main division of a vote	Economic Classification			Economic Classification			
			Current Payments	Transfers and Subsidies	Capital Payments	Current Payments	Transfers and Subsidies		Capital Payments
		R Thousand	R Thousand			R Thousand			R Thousand
7	Education <i>Aim: To provide education in the Province, including the development of the mental, spiritual and physical potential pupils by means of education and according to set policies and objectives.</i>	6 218 010	5 728 354	212 117	277 539	5 727 842	245 888	352 127	6 325 857
	1. Administration	549 523	541 443	1 866	6 214	585 465	2 823	6 214	594 502
	2. Public Ordinary School Education..	5 227 577	4 873 176	106 166	248 235	4 828 262	105 560	345 913	5 279 735
	2.1. Public Primary Schools	3 127 517							
	2.2. Public Secondary Schools	1 849 101							
	2.3. Professional Services	0							
	2.4. Human Resource Development	31 172							
	2.5. In-school Sport and Culture	8 600							
	2.6. Conditional Grants	211 187							
	<i>of which</i>								
	Primary school nutrition programme								
	Provincial Infrastructure Grant								
	3. Independent School Education.....	10 665	10 665			11 865			11 865
	4. Education in Specialised Schools..	92 010	69 248	22 762		75 248	22 762		98 010
	5. Further Education and Training (FET)	157 099	87 251	46 758	23 090	90 341	78 955		169 296
	<i>including—</i>								
	Further Education and Training Recapitalisation Grant								
	Mpumalanga Regional Training Trust.								
	6. Adult Basic Education and Training (ABET)	78 192	77 992	200		79 282	174		79 456
	7. Early Childhood Development (ECD).....	51 801	31 653	20 146		21 653	20 174		41 827
	8. Auxiliary and Associated Services.....	51 143	47 591	3 552		47 591	3 555		51 146
	<i>of which</i>								
	HIV and Aids								
8	Public Works	295 193	281 406	1 716	12 071	288 643	1 667	10 153	310 463
	<i>Aim: To render a support service to the broader public and in particular provincial government in the maintenance of accommodation for departments.</i>								
	1. Administration.....	47 299	46 189	365	745	47 311	112	1 650	49 073
	2. Public Works.....	235 507	223 253	1 116	11 136	239 572	1 543	8 293	249 408
	3. Community Based Public Works Programme	12 387	11 964	233	190	11 760	12	210	11 982
9	Safety and Security	41 724	41 456	68	200	41 472	20	348	41 840
	<i>Aim: To promote community participation in policing matters and crime prevention projects and monitor policy implementation by SAPS.</i>								
	1. Administration.....	23 165	23 063	32	70	22 938	9	218	23 165
	2. Social Crime Prevention.....	11 774	11 698	16	60	11 026	4	60	11 090
	3. Security Services.....	3 191	3 155	6	30	4 561	0	30	4 591
	4. Monitoring and Evaluation..	3 594	3 540	14	40	2 947	7	40	2 994
10	Health	2 912 242	2 601 520	94 005	216 717	2 677 881	84 462	269 899	3 032 242
	<i>Aim: To promote health and integrated developmental social services, render health and social services and provision of social welfare, social security and population development in Mpumalanga.</i>								
	1. Administration	192 019	183 340	189	8 490	172 677	131	7 511	180 319
	2. District Health Services	1 491 165	1 384 469	71 423	35 273	1 458 802	63 788	64 982	1 587 572
	<i>Including—</i>								
	HIV/Aids	107 479							
	Integrated Nutrition Programme								
	Coroner Services	40 307							
	3. Emergency Medical Services	118 416	106 178	238	12 000	106 178	238	12 000	118 416
	4. Provincial Hospital Services.....	435 347	403 755	20 790	10 802	400 429	19 590	15 328	435 347
	4.1. General (Regional) Hospitals	372 072	362 576	2 296	7 200	355 333	1 123	11 798	368 254
	<i>of which</i>								
	Conditional Grants								
	Hospital Management and Quality Improvement	0							
	Health Professions and Training	19 027							
	4.2. Tuberculosis Hospitals	11 454	10 692	34	728	11 120	24	728	11 872
	4.3. Psychiatric/Mental Hospitals	20 700	4 195	16 005	500	4 195	16 005	500	20 700
	4.4. Sub-acute, Step down and Chronic Medical Hospitals	31 121	26 292	2 455	2 374	29 761	2 438	2 302	34 521
	4.5. Dental Training Hospitals								
	4.6. Other Specialised Hospitals								
	5. Central Hospital Services	403 982	392 790	1 192	10 000	402 018	526	14 990	417 534
	5.1. Central Hospital Services								
	5.2. Provincial Tertiary Hospital Services	403 982	392 790	1 192	10 000	402 018	526	14 990	417 534
	<i>of which</i>								
	Conditional Grants								
	National Tertiary Services	42 224							
	Hospital Management and Quality Improvement	0							
	Health Professions and Training	35 336							

Act No. 6, 2006

MPUMALANGA ADJUSTMENT ACT, 2006

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		Main division of a vote	Economic Classification			Economic Classification			
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		R Thousand	R Thousand		R Thousand			R Thousand	
6.	Health Sciences and								
	Training.....	91 293	90 103	128	1 062	89 327	128	1 838	91 293
	7. Health Care Support Services.....	38 766	36 133	41	2 592	35 544	57	3 165	38 766
	8. Health Facilities Management.....	141 254	4 752	4	136 498	12 906	4	150 085	162 995
	Including—								
	Provincial Infrastructure	44 328	0	0	0	0	0	0	
	Hospital Revitalisation	53 477	0	0	0	0	0	0	
11	Roads and Transport.....	961 621	564 990	3 000	393 831	549 847	5 654	435 005	990 506
	<i>Aim: To render a support service to the broader public and a network and transportation management support and traffic control according to prescribed norms and standards.</i>								
	1. Administration.....	118 629	115 631	395	2 603	117 816	349	4 037	122 202
	2. Roads Infrastructure	691 781	301 668	2 388	387 725	284 188	5 088	418 654	707 810
	Including—								
	Provincial Infrastructure							126 638	126 638
	3. Transport	28 517	26 614	41	1 662	34 314	41	1 662	36 017
	4. Traffic Management	122 894	120 877	176	1 841	113 549	176	10 652	124 377
12	Culture, Sport and Recreation	93 604	90 235	1 931	1 438	100 959	11 805	16 185	128 949
	<i>Aim: To meet the needs of the MPUMALANGA through providing access to the benefit of sport, recreation, arts and culture.</i>								
	1. Administration.....	28 679	27 385	394	900	30 633	219	300	31 152
	2. Culture Affairs	29 694	28 685	563	436	37 097	1 800	15 296	54 193
	3. Library and Information Services.....	16 887	16 851	36		15 265	81	571	15 917
	4. Sport and Recreation.....	18 354	17 314	838	102	17 964	9 705	18	27 687
	Including—								
	Sport and Recreation								
13	Social Services	430 279	263 140	151 354	15 785	167 544	150 952	15 785	334 261
	<i>Aim: To promote integrated social development for all, through the provision of social welfare, social security and development in Mpumalanga.</i>								
	1. Administration.....	95 000	86 752	120	8 128	42 038	158	8 128	50 324
	2. Social Welfare Services.....	258 568	134 805	117 396	6 367	83 923	116 956	6 367	207 246
	3. Development and Research.....	76 711	41 583	33 838	1 290	41 583	33 838	1 290	76 711
	TOTAL	12 804 980	10 475 212	1 224 860	1 104 907	10 439 408	1 214 558	1 178 018	12 831 984