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GENERAL NOTICE

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GENERAL NOTICE

NOTICE 209 OF 2008

MPUMALANGA TREASURY

In accordance with section 29 (2) of the Division of Revenue Act, 2008 (Act no.2 of 2008), I hereby give notice of the recommended division, of additions to municipalities for the 2008/09 financial year as set out in the attached schedule. These allocations will be transferred according to the transfer mechanism as per the attached schedule and for the purpose and conditions set out therein.

MEC. Mpumalanga Treasury

ALLOCATIONS TO MUNICIPALITIES

Department of Culture, Sport and Recreation**12 Municipalities: ICT in Public Libraries**

Transferring Department	Department of Culture, Sport and Recreation (DCSR)
Purpose of the allocation	Providing sustainable ICT in public libraries in Mpumalanga
Measurable outputs	Provide sustainable ICT in libraries located in 12 municipalities: Albert Luthuli, Bushbuck Ridge, Delmas, Dr. JS Moroka, Emalahleni, Govan Mbeki, Msukaligwa, Nkomazi, Pixley kaSeme, Steve Tshwete, Thembisile, Thaba Chweu,
Conditions of the grant	<ul style="list-style-type: none"> • The Municipality must submit to the DCSR <ul style="list-style-type: none"> ○ an ICT Project Proposal per library with one quotation for budgeting purposes, signed by a designated manager of the public library services in the Municipality ○ a final ICT Project Implementation Plan per participating public library, in compliance with the MFMA and Municipal procurement procedures and signed by a designated manager and the Chief Financial Officer in the Municipality. • Any Conditional Grant funding will only be transferred to the Municipality after the Municipality has confirmed its capacity to manage the funding in writing • Any Conditional Grant funding that is transferred to the Municipality may only be used for ICT services and equipment procured as set out in the ICT Project Implementation Plan per library and that will be permanently utilized in the library • The Municipality must create a separate vote number for the Grant funding for reporting, monitoring and auditing purposes • DCSR will use the ICT Project Implementation Plans to monitor compliance with the Implementation Protocol and the DoRA 2008. In the event that the DCSR establishes that the Grant is used for purposes other than those specified in the ICT Project Implementation Plan and the conditions of the Grant, the DCSR shall be entitled to withdraw the funding and the dispute settlement mechanisms as provided in paragraph 7 of the Implementation Protocol will have to be followed.

	<ul style="list-style-type: none"> • The Municipality will submit to the DCSR written quarterly reports, signed by the Project Manager and the CFO, detailing expenditure incurred and whether deliverables as set out in the ICT Project Implementation Plans have been achieved. • The Municipality will inform the DCSR of the name of the municipal official that will be the Project Manager for the ICT projects at all the participating public libraries • The Municipality will allow the ICT Project Coordinator appointed by the Department to finalize ICT Project Implementation Plans and the processes and procedures for expenditure and monitoring with the Project Manager and other senior municipal officials. • The Municipality will allow the Information Technologist appointed in the District to assist librarians and other municipal officials with technical aspects of the ICT Project Proposals and final Implementation Plans for the relevant financial year
Allocation criteria	Based on the submitted project proposals from the municipality.
Monitoring system	Monthly, quarterly and annual reports from the municipality
Budget on which transfer is shown	R 3 208 000 , Programme 3: Library and Archives Services
Past performance	<ul style="list-style-type: none"> • Most public libraries were provided with ICT and training in 2001-2004. Challenges were to sustain ICT and its usage in public libraries. Libraries in 7 municipalities were assisted with the Grant funding in 2007/8.
Project life	2008/9
Capacity and preparedness of the transferring or Department	<ul style="list-style-type: none"> • Staff from the Department will work together with the Project Manager who will be appointed for the ICT project. • An ICT consultant will be appointed to assist municipalities in finalizing implementation plans for each library for the financial year. The consultant will also assist municipalities with their budgeting, expenditure procedures and monitoring mechanisms to ensure that funding is used appropriately for ICT. • One ICT specialist will be appointed to work directly with the libraries in the district and help them with their implementation problems.
Payment schedule	<ul style="list-style-type: none"> • Funds will be transferred in July 2008

		ICT IN PUBLIC LIBRARIES					
		Provincial Financial Year			Municipal Financial Year		
Number	Municipality	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2008/09 (R'000)	2008/09 (R'000)	2008/09 (R'000)	2008/09 (R'000)	2008/09 (R'000)	2008/09 (R'000)
MP301	Albert Luthuli	330,000			330,000		
MP302	Govan Mbeki	435,000			435,000		
MP303	Msukaligwa	500,000			500,000		
MP304	Seme	250,000			250,000		
Total: Gert Sibande District		1,515,000			1,515,000		
	Delmas	30,000			30,000		
MP311	Dr J.S. Moroka	65,000			65,000		
MP314	Emalahleni	835,000			835,000		
MP315	Steve Tshwete	320,000			320,000		
MP316	Thembisile	15,000			15,000		
Total: Nkangala District Municipality		1,265,000			1,265,000		
MP321	Bushbuck Ridge	50,000			50,000		
MP323	Nkomazi	328,000			328,000		
MP324	Thaba Chweu	50,000			50,000		
Total: Ehlanzeni District Municipality		428,000			428,000		
Total: Mpumalanga Municipalities		3,208,000			3,208,000		

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

TRANSFERS TO MUNICIPALITY CLINICS

Transferring Department	Health & Social Services
Purpose of Allocation	Municipality clinics
Measurable Outputs	The Municipality shall continue to provide the PPHC services in the same manner as the PPHC services were rendered prior to the operational control date, subject to the operational management and control by the Province however the Province may in consultation with the municipality, alter the nature, frequency, intensity or standard of the PPHC Services and the administration thereof.
Allocation Criteria	Number of personnel employed in the staff establishment of the municipal clinic
Monitoring Systems	the Municipality may only claim for actual expenses and not rent levied by the Municipality against the Province The expenses are those made by the municipality to third parties for expenditure related exclusively to provision of PPHC services & not expenses accrued.
Budget on which transfer is shown	R47, 510, 000 under Programme 2 : Districh Health Services
Past Performance	Satisfactory
Projected Life	01 April 2008 – 31 March 2009
Capacity and Preparedness of the Transferring Department	The Province shall provide the Municipality with the names and details of the provincial officials the Province charged with the operational management and control of PPHC services The Municipality shall not appoint any new employees to the PPHC services in its staff establishment. Any vacancy that exists as at the operational control date or that arises thereafter shall be filled by the province.
Payment Schedule	Monthly

DEPARTMENT OF HOUSING

HOUSING GRANTS

Integrated Housing and Human Settlement Development Grant (IHAHSD)	
Transferring department	Not applicable as funds are paid directly to contractors, developers etc
Purpose of the allocation	To provide for the implementation of sustainable housing development
Project Purpose	<ul style="list-style-type: none"> • To facilitate habitable, stable integrated and sustainable human settlements in terms of the new Comprehensive Plan • To progressively eradicate informal settlements • To finance the implementation of the national housing programmes
Outputs	<p>Planning process</p> <ul style="list-style-type: none"> • Formulated housing chapters of IDP's at Municipal level <p>Housing delivery</p> <ul style="list-style-type: none"> • 10 436 units to be provided in respect of the various housing programmes <p>Promoting sustainable human settlements</p> <ul style="list-style-type: none"> • 6 projects planned for socio economic amenities within informal settlement upgrading projects as well as existing and new housing developments
Conditions	This would also not be applicable as indicate under Transferring department
Budget on which transfer is shown	Housing Conditional Grant: R 629 210 000
Monitoring mechanisms	<ul style="list-style-type: none"> • The National Department of Housing installed a transversal computerized subsidy management system (HSS) in all Provincial Housing Departments for the administration of the subsidy scheme and to allow the national department to monitor progress and expenditure • Monitoring in terms of the provisions of DORA and the approved Monitoring Guidelines • Internal and outsourced Project Management • More frequent technical inspections and assistance • Quality Assurance • System of area monitors • Monthly Reporting
Projected life	It is expected that the conditional grant will continue indefinitely

BREAKDOWN SUMMARY OF THE IMPLEMENTATION PLAN PROGRAMMES PER MUNICIPALITY 2008/09 FINANCIAL YEAR

Municipality	Programme	Amount
Bushbuckridge	Individual Subsidy	R 1,473,151.00
	Social and Economic Facilities	R 4,340,000.00
	Project Linked projects	R 7,200,000.00
	Peoples Housing Process	R 17,200,000.00
	Emergency Housing Assistance	R 1,663,235.00
	Rural Housing	R 4,752,100.00
		R 36,628,486.00
Mbombela	Individual Subsidy	R 3,469,033.00
	Social and Economic Facilities	R 4,340,000.00
	Project Linked projects	R 8,000,000.00
	Peoples Housing Process	R 12,900,000.00
	Emergency Housing Assistance	R 3,849,201.00
	Rural Housing	R 4,752,100.00
	Rectification 1994-2002	R 1,040,000.00
	Farm worker Assistance	R 950,420.00
	R 39,300,754.00	
Nkomazi	Individual Subsidy	R 3,564,075.00
	Social and Economic Facilities	R 4,340,000.00
	Project Linked projects	R 6,000,000.00
	Peoples Housing Process	R 4,300,000.00
	Rural Housing	R 4,752,100.00
	Farm worker Assistance	R 1,900,840.00
	Integrated Residential Development programme(Top Structures	R 32,171,717.00
	R 57,028,732.00	
Thaba Chweu	Individual Subsidy	R 7,128,150.00
	Project Linked projects	R 2,920,000.00
	Farm worker Assistance	R 1,900,840.00
	Integrated Residential Development programme(Services)	R 10,234,350.00
	Informal Settlement (Servicing of sites)	R 8,109,504.00
	Communal Residential Unit	R 1,387,500.00
		R 31,680,344.00
Umjindi	Individual Subsidy	R 9,504,200.00
	Project Linked projects	R 6,800,000.00
	Farm worker Assistance	R 1,900,840.00
	Rectification 1994-2002	R 640,000.00
	Rectification pre-1994	R 600,000.00
	R 19,445,040.00	

Municipality	Programme	Amount
Albert Luthuli	Individual Subsidy	R 7,128,150.00
	Project Linked projects	R 11,200,000.00
	Integrated Residential Development programme (services)	R 19,299,060.00
	Emergency	R 6,177,730.00
	Rural Housing	R 4,752,100.00
		R 48,557,040.00
Dipaleseng	Individual Subsidy	R 760,336.00
	Rectification pre-1994	R 880,000.00
	Project Linked projects	R 2,080,000.00
	Peoples Housing process	R 4,300,000.00
	R 8,020,336.00	
Govan Mbeki	Individual Subsidy	R 9,504,200.00
	Project Linked projects	R 11,200,000.00
	Peoples Housing Process	R 4,300,000.00
	Informal Settlement Upgrading (Servicing of sites)	R 8,187,480.00
	Consolidation Subsidies	R 2,560,000.00
	Communal Residential Unit	R 9,250,000.00
	Farm worker Assistance	R 950,420.00
		R 45,952,100.00
Lekwa	Individual Subsidy	R 3,278,949.00
	Rectification pre-1994	R 600,000.00
	Project Linked projects	R 8,000,000.00
	Peoples Housing Process	R 4,300,000.00
	Informal Settlement Upgrading (Top structures)	R 12,830,670.00
	Communal Residential Unit	R 8,787,500.00
	Farm worker Assistance	R 1,425,630.00
	R 39,222,749.00	
Mkhondo	Individual Subsidy	R 3,801,680.00
	Project Linked projects	R 3,560,000.00
	Informal Settlement Upgrading (Top structures)	R 13,305,880.00
	Social Economic Facilities	R 4,340,000.00
	Integrated Residential Development programme (services)	R 8,109,504.00
	R 33,117,064.00	
Msukaligwa	Individual Subsidy	R 9,504,200.00
	Project Linked projects	R 9,200,000.00
	Integrated Residential Development programme (services)	R 8,109,504.00
	Farm worker Assistance	R 1,900,840.00
	R 28,714,544.00	
Pixley- ka -seme	Individual Subsidy	R 4,181,848.00
	Emergency Housing Assitance	R 3,200,000.00
	R 7,381,848.00	

Municipality	Programme	Amount
Dr J S Moroka	Individual Subsidy	R 617,773.00
	Rectification of RDP Stock 1994-2002	R 480,000.00
	Project Linked projects	R 7,200,000.00
	Integrated Residential Development programme (services)	R 19,299,060.00
	Peoples Housing Process	R 4,300,000.00
	Emergency Housing Assitance	R 95,042.00
	Rural Housing	R 4,752,100.00
	R 36,743,975.00	
Emakhazeni	Individual Subsidy	R 1,520,672.00
	Project Linked projects	R 7,200,000.00
	Community Residential Unit	R 2,289,375.00
		R 11,010,047.00
Emalahleni	Individual Subsidy	R 9,504,200.00
	Social and Economic Facilities	R 8,680,000.00
	Project Linked projects	R 8,000,000.00
	Rectification 1994-2002	R 640,000.00
	Farm worker Assistance	R 1,900,840.00
	Rectification pre-1994	R 600,000.00
	Informal Settlement Uograting (Top Structure)	R 13,305,880.00
	Community Residential Unit	R 9,943,750.00
	R 52,574,670.00	
Steve Tshwete	Individual Subsidy	R 1,663,235.00
	Rectification 1994-2002	R 640,000.00
	Rectification pre-1994	R 600,000.00
	Project Linked projects	R 8,800,000.00
	Peoples Housing Process	R 11,911,000.00
	Informal Settlement Upgrading (Top Structure)	R 13,305,880.00
	Farm worker Assistance	R 1,900,840.00
	R 38,820,955.00	
Delmas	Project Linked projects	R 6,000,000.00
	Peoples Housing Process	R 4,300,000.00
	Informal Settlement Upgrading (Top Structure)	R 13,305,880.00
	Consolidation Subsidies	R 1,560,000.00
	Farmworkers Assitance	R 1,425,630.00
	R 26,591,510.00	
Greater Groblesdal	Project Linked projects	R 3,840,000.00
Thembisile	Project Linked projects	R 6,240,000.00
	Peoples Housing Process	R 4,300,000.00
	Rectification of RDP Stock 1994-2000	R 480,000.00
	Emergency Assistance	R 10,121,973.00
	R 21,141,973.00	
Total of all municipalities		R 585,772,167.00