



THE PROVINCE OF MPUMALANGA
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GENERAL NOTICE

NOTICE 480 OF 2008**MPUMALANGA TREASURY**

In accordance with section 31 (2) (1) of the Division of Revenue Act, 2008 (Act No.2 of 2008), I hereby give notice of the recommended division, of additions to the Department of Roads and Transport for the maintenance of worst roads and streets in the various municipalities for the 2008/09 financial year as set out in the attached schedule.

These allocations will be dealt with according to the transfer mechanism as per the attached schedule and for the purpose and conditions set out therein.

MEC. FOR FINANCE

PROVINCIAL GAZETTE EXTRAORDINARY, 03 DECEMBER 2008

Department of Roads and Transport

Transferring Department	Department of Roads and Transport
Purpose of the allocation	To maintain and thereby improve mobility on sections of prioritized gravel roads that are currently in poor condition, located in various Local Municipalities. Short sections of brick paving or similar may be included.
Measurable outputs	All the listed roads to be regravelled or riding quality to be similarly improved through heavy maintenance.
Conditions of the Funding	<ol style="list-style-type: none"> 1) The Department must submit to the Provincial Treasury an Implementation Plan that reflects planned progress and cash flows per month 2) Monthly Progress report on the implementation of the projects 3) The funds may only be used for the specified purpose
Allocation criteria	<ol style="list-style-type: none"> 1) Projects were identified in consultation with local structures 2) The focus is on rural mobility on lower level roads to improve access to rural residential areas
Monitoring system	Through monthly progress reports, supported by internal management procedures
Budget on which transfer is shown	R 25.011 million
Past performance	Not applicable – this is a new allocation
Project life	To be completed in the 2008/09 financial year
Capacity and preparedness of the transferring Department	<ol style="list-style-type: none"> 1) Projects identified, cost estimates and schedules prepared 2) Teams already set up and plant available (own or hired) 3) Similar work already completed 4) This is a core function and competency of the Department
Payment schedule	Equal installments early in the four months from December 2008 to March 2009

Table: Maintenance of Municipal Streets

Regional Municipality	Description of Project	Number of kilometres	Main appropriation	Adjusted appropriation	Revised estimate
District Municipality			R thousand		
			2008/09		
Regravelling Projects					
Ehlanzeni Region					
Mbombela Municipality	Makoko-Numbi Gate	9Kms	0	1 085	1 085
	Phameni Street	3Kms	0	362	362
	Mgcobaneni	4Kms	0	482	482
Rushbuckridge Municipality	Calcutta - Mashonamini	3.6Kms	0	434	434
	Mavimbela Street	1Km	0	263	263
	Zoeknog - Yorklumber	1.1Km	0	133	133
	Hluvukani - Welverdiend	7.8Kms	0	941	941
	Hluvukani - Dixie	1Km	0	263	263
	Clara - Islington	6.5Kms	0	784	784
	Sgagula - Orpen Gate	2Kms	0	241	241
	Castel - Zoeknog	3Kms	0	362	362
Nkomazi Municipality	Sibayeni	4Kms	0	482	482
	Magudu-Mgobodzi	1Km	0	263	263
Gert Sibande Region					
Albert Luthuli 2/Elukwatini	Mooiplaas-new Stands	4.3Kms	0	519	519
Albert Luthuli 2/Elukwatini	Mooiplaas-Songimvelo Nature Reserve	4.2Kms	0	506	506
Albert Luthuli 2/Elukwatini	Avontuur-Mphejeka	5Kms	0	603	603
Lekwa	Within Rooikoppen	3.5Kms	0	422	422
Mkhondo	Within Ntombe	8Kms	0	965	965
Govan Mbeki	D456	1Km	0	263	263
Pixley ka Seme	D1335 within Wakkerstroom	5Kms	0	603	603
Pixley ka Seme	D1091 in Dakerkraal	5.5Kms	0	663	663
Nkangala Region					
Dr JS Moroka Municipality	Lefisoane via Radijoko to Lefiso main road	4Kms	0	482	482
	Lefisoane Clinic via Maphoto G Dealer	3Kms	0	362	362
	Malatse H School via new Clinic	4Kms	0	482	482
	Access road Rams via Clinic to OLD Complex	3Kms	0	362	362
	Access road to New Halle Cemetery	1Km	0	263	263
	Access road between Rams - Khotsong	5Kms	0	603	603
	Greenside Community Trust & Clinic	1Km	0	263	263
	Rankaile new stands and entrance road	1Km	0	263	263
	Access road to Clinic	5Kms	0	603	603
Thembelesile Hani Municipality	Moloto South	3Kms	0	362	362
	Mandela Sun City	3Kms	0	362	362
	Kwaggafontein A	2Kms	0	241	241
	Sun City AA	3Kms	0	362	362
	Thokoza to Tweefontein N	3Kms	0	362	362
Brick Paving Projects					
Ehlanzeni Region					
Mbombela	Numbi Bus Route	1.9Kms	0	2 850	2 850
Gert Sibande					
Msukaligwa	Sheepmore Ring Road	2.1Kms	0	3 150	3 150
Nkangaia Region					
Thembelesile	Sun City A Gravel Road	2Kms	0	3 000	3 000
Total Assistance to Various Municipalities		130 5 kms		25 011	25 011