



THE PROVINCE OF MPUMALANGA
DIE PROVINSIE MPUMALANGA

**Provincial Gazette Extraordinary
Buitengewone Provinsiale Koerant**

(Registered as a newspaper) • (As 'n nuusblad geregistreer)

Vol. 16

NELSPRUIT, 14 APRIL 2009

No. 1655

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GENERAL NOTICE

NOTICE 103 OF 2009

MPUMALANGA TREASURY

In accordance with section 43(2)(a)(i) of the Division of Revenue Act, 2009 (Act of 2009), I hereby give notice of the recommended division, of additions to municipalities for the 2009/10 financial year as set out in the attached schedule. These allocations will be transferred according to the transfer mechanism as per the attached schedule and for the purpose and conditions set out therein.

MEC: Mpumalanga Provincial Treasury

DEPARTMENT OF HEALTH AND SOCIAL SERVICES**TRANSFERS TO MUNICIPALITY CLINICS**

Transferring Department	Health
Purpose of Allocation	Municipality clinics
Measurable Outputs	The Municipality shall continue to provide the Personnel Primary Health Care services in the same manner as the Personnel Primary Health Care services were rendered prior to the operational control date, subject to the operational management and control by the Province however the Province may in consultation with the municipality, alter the nature, frequency, intensity or standard of the PPHC Services and the administration thereof.
Allocation Criteria	Number of personnel employed in the staff establishment of the municipal clinic
Monitoring Systems	the Municipality may only claim for actual expenses and not rent levied by the Municipality against the Province The expenses are those made by the municipality to third parties for expenditure related exclusively to provision of PPHC services & not expenses accrued.
Budget on which transfer is shown	R20,000,000 under Programme 2 : District Health Services
Past Performance	Satisfactory
Projected Life	01 April 2009 – 31 March 2010
Capacity and Preparedness of the Transferring Department	The Province shall provide the Municipality with the names and details of the provincial officials the Province charged with the operational management and control of PPHC services The Municipality shall not appoint any new employees to the PPHC services in its staff establishment. Any vacancy that exists as at the operational control date or that arises thereafter shall be filled by the province.
Payment Schedule	Monthly

TRANSFERS TO MUNICIPALITY CLINICS						
Municipality	Provincial Financial Year			Municipal Financial Year		
	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)
Category B	20000			20000		
Nkangala District	10867			10867		
Delmas	1637			1637		
Emalahleni	3753			3753		
Middleburg	4152			4152		
Highlands	200			200		
Thembisile						
Dr J S Moroka						
Waterval Boven	215			215		
Marble Hall	415			415		
Groblersdal	495			495		
Gert Sibande District	5139			5139		
Albert Luthuli	439			439		
Msukaligwa	1557			1557		
Mkhondo	415			415		
Seme	53			53		
Lekwa	1118			1118		
Govan Mbeki	1557			1557		
Ehlanzeni District	3994			3994		
Thaba Chweu	679			679		
Mbombela	1158			1158		
Umjindini	599			599		
Nkomazi	1558			1558		
Unallocated						
Category C	26255			26255		
Enhlazeni Municipality	5200			5200		
Gert Sibande District Municipality	6795			6795		
Nkangala District Municipality	14260			14260		

Department of Public Works

12 Municipalities: Devolution of property rates and taxes grant.

Transferring Department	Department of Public Works(DPW)
Purpose of the allocation	To pay municipal rates and taxes to municipalities
Measurable outputs	All claims received have been processed.
Conditions of the grant	Municipalities must submit claims to the department with regard to rates and taxes. Therefore the department will then process a transfer as per each claim submitted.
Allocation criteria	The claims which were previously paid by the national department of Public Works
Monitoring system	Monitoring is done electronically through the IE works system which verifies each invoice claim submitted.
Budget on which transfer is shown	Programme 2: Public Works in the Property Management sub-programme.
Past performance	The allocation commenced in the current financial year 2008/09.
Project life	As long as the obligation to pay rates and taxes still exist in government.
Capacity and preparedness of the transferring or Department	None. Existing staff is utilized to administer the transfer.
Payment schedule	The funds are paid as and when a claim is being received from the municipality. All the funds have been transferred for the current financial year. (R18 mil in November, R9mil in December and R9 mil in February which totals to R36 million.

Devolution of Property rates and taxes grant						
Municipality	Provincial Financial Year			Municipal Financial Year		
	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)
Category B	40340			40340		
Nkangala District						
Delmas	664			664		
Delmas	1130			1130		
Emalahleni						
Middleburg						
Highlands						
Thembisile						
Dr J S Moroka	123			123		
Waterval Boven						
Marble Hall						
Goblersdal						
Steve Tshwete	3689			3689		
Emakhazeni	600			600		
Gert Sibande District						
Albert Luthuli	9072			9072		
Msukaligwa	1211			1211		
Mkhondo	3979			3979		
Prixley ka Seme	391			391		
Lekwa	1070			1070		
Govan Mbeki	139			139		
Dipaliseng	2392			2392		
Ehlanzeni District						
Thaba Chweu						
Mbombela	12320			12320		
Umjindini	781			781		
Nkomazi	135			135		
Bushbuckridge	2644			2644		

ALLOCATIONS TO MUNICIPALITIES

Department of Culture, Sports and Recreation**16 Municipalities: ICT in Public Libraries**

Transferring Department	Department of Culture, Sports and Recreation
Purpose of the allocation	Providing sustainable ICT in public libraries in Mpumalanga
Measurable outputs	Provide sustainable ICT in 87 libraries located in 16 municipalities: Albert Luthuli, Dipaleseng, Dr. JS Moroka, Emakhazeni, Emalahleni, Govan Mbeki, Lekwa Mbombela, Mkhondo, Msukaligwa, Nkomazi, Pixley Ka Seme, Steve Tshwete, Tembisile Hani, Thaba Chweu, Umjindi
Conditions of the grant	<p>Paragraph 2.5 of the Implementation Protocol concluded between the DCSR and the municipalities, stipulates that the transfer of Grant funds for ICT projects is subject to the conditions determined by DCSR. DCSR has determined the conditions to be the following:</p> <ol style="list-style-type: none"> 1) The Municipality must submit to the DCSR <ol style="list-style-type: none"> a) by August of the previous financial year, in a format that will be provided, an ICT Project Proposal indicating deliverables and participating libraries for budgeting purposes, signed by a designated manager of the public library services in the Municipality and the Municipal Manager b) in a format that will be provided, a final ICT Project Implementation Plan indicating deliverables for all participating public libraries, in compliance with the MFMA and Municipal procurement procedures and signed by a designated manager of the public library services in the Municipality, the Chief Financial Officer and the Municipal Manager; 2) Any Conditional Grant funding will only be transferred to the Municipality in terms of Section 24(2)(a) of the Division of Revenue Act and after the Municipality has confirmed its capacity to manage the funding in writing; 3) Any Conditional Grant funding that is transferred to the Municipality may only be used for ICT services and equipment procured as set out in the ICT Project Implementation Plan per library and that will be permanently utilized in the library; 4) The Municipality must create a separate expenditure vote number for the Grant funding for reporting, monitoring and auditing purposes; 5) DCSR will use the ICT Project Implementation Plans to monitor compliance with the Implementation Protocol and the Division of Revenue Act, 2009. In the event that the DCSR establishes that the Grant is used for purposes other

	<p>then those specified in the ICT Project Implementation Plan and the conditions of the Grant, the DCSR shall be entitled to withdraw the funding and the dispute settlement mechanisms as provided in paragraph 7 of the Implementation Protocol will have to be followed;</p> <p>6) In terms of Section 71(5) of the Municipal Finance Management Act and in a format that will be provided, the Municipality will submit to the DCSR written monthly reports, signed by the CFO and the Municipal Manager, detailing expenditure incurred and whether deliverables as set out in the ICT Project Implementation Plans have been achieved;</p> <p>7) In a format that will be provided. the Municipality will also submit to the DCSR a written annual report, signed by the Project Manager and the CFO, detailing expenditure incurred and whether deliverables as set out in the ICT Project Implementation Plans have been achieved, to be used in the Grant evaluation process;</p> <p>8) The Municipality will inform the DCSR of the name of the municipal official that will be the Project Manager for the ICT projects at all the participating public libraries;</p> <p>9) The Municipality will allow the ICT Project Coordinator appointed by the Department to finalize ICT Project Implementation Plans and the processes and procedures for expenditure and monitoring with the Project Manager and other senior municipal officials.</p> <p>10) The Municipality will allow the Information Technologist appointed in the District to assist librarians and other municipal officials with technical aspects of the ICT Project Proposals and final Implementation Plans for the relevant financial year</p>
Allocation criteria	Based on the submitted project proposals from the municipality.
Monitoring system	Monthly and annual reports from the municipality
Budget on which transfer is shown	R 4 350 000, Programme 3: Library and Archives Services
Past performance	<ul style="list-style-type: none"> • Most public libraries were provided with ICT and training in 2001-2004. Challenges were to sustain and develop ICT and its usage in public libraries. Libraries in 7 municipalities were assisted with the Grant funding in 2007/8. 12 Municipalities were assisted in 2008/9.
Project life	2009/2010
Capacity and preparedness of the transferring or Department	<ul style="list-style-type: none"> • Staff from the Department will work together with the ICT project managers who will be tasked with the ICT projects at the municipalities • An ICT consultant was appointed to assist municipalities in finalizing implementation plans for each library for the financial year. The consultant will also assist

	<p>municipalities with their budgeting, expenditure procedures and monitoring mechanisms to ensure that funding is used appropriately for ICT.</p> <ul style="list-style-type: none"> • One ICT specialist per district was appointed to coordinate the projects and to work directly with the librarians and their municipal ICT support in the implementation.
Payment schedule	<ul style="list-style-type: none"> • Funds will be transferred in July 2009.

		ICT IN PUBLIC LIBRARIES					
Number	Municipality	Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)
MP301	Albert Luthuli	350			350		
MP302	Msukaligwa	300			300		
MP303	Mkhondo	150			150		
MP304	Pixley Ka Seme	300			300		
MP305	Lekwa	200			200		
MP306	Dipaleseng	200			200		
MP 307	Govan Mbeki	550			550		
Total: Gert Sibande Municipalities		2050			2050		
MP312	Emalahleni	400			400		
MP313	Steve Tshwete	550			550		
MP314	Emakhazeni	250			250		
MP315	Thembisile Hani	50			50		
MP316	Dr J.S. Moroka	100			100		
Total: Nkangala Municipalities		1350			1350		
MP321	Thaba Chweu	50			50		
MP 322	Mbombela	450			450		
MP323	Umjindi	150			150		
MP324	Nkomazi	300			300		
Total: Ehlanzeni Municipalities		950			950		
Total: Mpumalanga Municipalities		4350			4350		