



THE PROVINCE OF MPUMALANGA
DIE PROVINSIE MPUMALANGA

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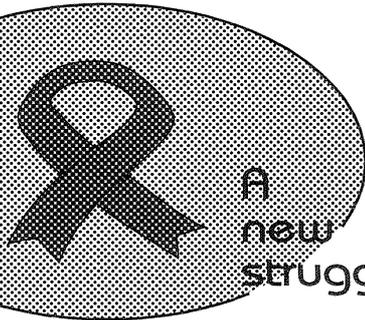
Vol. 21

NELSPRUIT, 28 JANUARY 2014
JANUARIE

No. 2255

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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PREMIER'S NOTICE

No. 1

28 January 2014

(As passed by the Mpumalanga Provincial Legislature on 6 December 2013)

(MEC FOR FINANCE)

**MPUMALANGA ADJUSTMENTS APPROPRIATION ACT, 2013
(ACT NO. 3 OF 2013)**

It is hereby notified that I, **David Dabede Mabuza**, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Adjustments Appropriation Act, 2013. The Mpumalanga Adjustments Appropriation Act, 2013 (Act No. 3 of 2013), is hereby published for general information.



D.D. MABUZA

PREMIER: MPUMALANGA PROVINCE

DATE: 19/12/2013.

SLA8181M

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2013/14 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act;

WHEREAS the Mpumalanga Appropriation Act, 2013 (Act No. 2 of 2013), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2013/14 financial year;

and WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for provincial adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression ascribed a meaning has been assigned in the Mpumalanga Appropriation Act, 2013 (Act No. 2 of 2013), or the Public Finance Management Act, 1999 (Act No. 1 of 1999), bears the meaning so ascribed.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjusted to appropriations by the Mpumalanga Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in respect of 2013/14 financial year to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule to this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be utilised only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended-
 - (a) by an Act of Legislature; or
 - (b) in terms of the Division of Revenue Act, 2013 (Act No. 2 of 2013).

Conditional Expenditure

4. Conditional expenditure allocated to Votes and as listed specifically and exclusively in the Schedule must be utilised subject to the conditions imposed by the Minister.

Regulations

5. The MEC for Finance, may by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

Short title

6. This Act is called the Mpumalanga Adjustments Appropriation Act, 2013

Vote		SCHEDULE						
		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Office Of The Premier <i>Aim: To provide strategic leadership through effective coordination of government programmes, integrated planning, monitoring and evaluation and institutional development.</i>	7 935	(6 672)	10 634	-	274	3 699	-
	1. Administration	16 742	(6 222)	19 665	-	74	3 225	-
	2. Institutional Development	(2 168)	(950)	(1 711)	-	100	393	-
	3. Policy and Governance	(6 639)	500	(7 320)	-	100	81	-
2	Provincial Legislature <i>Aim: To effectively and efficiently hold the executive and other state organs accountable through intensified oversight, enhance public education and participation, make laws, ensure improved services delivery by adhering to the Batho Pele principles, and supported by administrative excellence and good governance.</i>	7 971	(4 212)	11 031	-	852	300	-
	1. Administration	3 719	(3 297)	6 716	-	-	300	-
	2. Parliamentary Business	4 252	(915)	4 315	-	852	-	-
3	Finance <i>Aim: To equitably allocate and optimally utilize provincial resources to ensure a quality and a better life for all.</i>	(1 863)	(3 916)	(2 885)	-	3 529	1 409	-
	1. Administration	(18)	(2 806)	790	-	486	1 512	-
	2. Sustainable Resource Management	2 107	(1 085)	420	-	3 035	(263)	-
	3. Asset and Liabilities Management	(400)	595	(1 053)	-	8	50	-
	4. Financial Governance	(3 552)	(620)	(3 042)	-	-	110	-
4	Co-operative Governance and Traditional Affairs <i>Aim: To facilitate and co ordinate intergovernmental structures and developmental agencies for sustainable integrated service delivery through public participation and traditional system of governance.</i>	19 801	18 701	(2 950)	-	2 600	1 450	-
	1. Administration	8 459	962	4 947	-	-	2 550	-
	2. Local Governance	14 392	18 879	(4 487)	-	-	-	-
	3. Development and Planning	(4 357)	1 100	(4 357)	-	-	(1 100)	-
	4. Traditional Institutional Management	(1 793)	(2 940)	(1 453)	-	2 600	-	-
	5. The House of Traditional Leaders	3 100	700	2 400	-	-	-	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
5	Agriculture, Rural Development and Land Administration <i>Aim: To lead and facilitate integrated, comprehensive, sustainable development and social cohesion by participating and partnering with all sectors of society, through agriculture, rural development and land administration.</i>	(36 648)	8 556	(10 993)	-	(38 996)	4 785	-
	1. Administration	(8 663)	(3 144)	(8 394)	-	1 840	1 035	-
	2. Sustainable Resource Management	2 500	2 500	3 389	-	(3 389)	-	-
	3. Farmer Support and Development <i>Of which</i> <i>Conditional Grant</i> <i>Comprehensive Agricultural Support Programme Grant (Disaster)</i>	(22 944)	8 212	2 803	-	(33 959)	-	-
	4. Veterinary Services	(2 500)	-	(2 500)	-	-	-	-
	5. Research and Technology Development Services	500	1 007	(557)	-	-	50	-
	6. Agricultural Economics Services	3 731	1 231	2 200	-	-	300	-
	7. Structured Agricultural Education and Training	4 200	-	800	-	-	3 400	-
	8. Rural Development Coordination	(8 422)	1 000	(5 934)	-	(3 488)	-	-
	9. Land Administration	(5 050)	(2 250)	(2 800)	-	-	-	-
6	Economic Development, Environment and Tourism <i>Aim: To drive economic growth that creates decent employment and promote sustainable development through partnerships.</i>	(9 458)	(2 132)	3 174	-	-	(10 500)	-
	1. Administration	291	(2 438)	2 829	-	-	(100)	-
	2. Integrated Economic Development	4 802	545	4 257	-	-	-	-
	3. Trade and Sector Development	(3 015)	1 444	(4 459)	-	-	-	-
	4. Business Regulation and Governance	6 366	2 546	3 220	-	-	600	-
	5. Economic Planning	(1 354)	(979)	(375)	-	-	-	-
	6. Environmental Services	(15 888)	(2 980)	(1 908)	-	-	(11 000)	-
	7. Tourism	(660)	(270)	(390)	-	-	-	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
7	Education <i>Aim: To provide excellent and quality education to the community through: Working together with stakeholders, Effective teaching and learning, Responsive curriculum, Pro active communication, Good governance and effective management, Bridging the digital divide, Transformation and Human resource development. We will be at the cutting edge of curriculum delivery and provide access to quality lifelong learning opportunities.</i>	205 941	(49 588)	181 651	-	(21 587)	95 465	-
	1. Administration	(8 371)	(2 766)	(8 388)	-	-	2 783	-
	2. Public Ordinary School Education <i>Of which</i> <i>Conditional grants</i> <i>National School Nutrition Programme Grant</i> <i>Technical Secondary Schools Recapitalisation Grant</i>	71 492	(45 245)	188 771	-	(40 178)	(31 856)	-
			-	8 174	-	-	-	-
			-	3 698	-	-	-	-
	3. Independent School Subsidies	-	-	-	-	-	-	-
	4. Public Special School Education	714	(1 160)	600	-	274	1 000	-
	5. Further Education and Training <i>Of which</i> <i>Conditional grant</i> <i>Further Education and Training Colleges Grant</i>	(2 583)	300	(3 500)	-	617	-	-
			-	-	-	617	-	-
	6. Adult Basic Education and Training	(105)	(700)	700	-	(105)	-	-
	7. Early Childhood Development	17 797	-	-	-	17 797	-	-
	8. Infrastructure Development <i>Of which</i> <i>Conditional grant</i> <i>Education Infrastructure Grant (Disaster)</i>	123 866	(17)	-	-	17	123 866	-
							4 866	
	9. Auxiliary and Associated Services	3 131	-	3 468	-	(9)	(328)	-
8	Public Works, Roads and Transport <i>Aim: To effectively and efficiently implement all mandates relating to asset and property management, transport operations, roads and building infrastructure to the benefit of all end-users.</i>	(17 862)	(49 284)	(17 624)	-	28 251	20 795	-
	1. Administration	(1 912)	(1 889)	(783)	-	-	760	-
	2. Public Works Infrastructure <i>Of which</i> <i>Devolution of property rates</i>	8 274	-	(25 367)	-	28 251	5 390	-
			-	-	-	28 251	-	-
	3. Transport Infrastructure <i>Of which</i> <i>Conditional grant</i> <i>Provincial Roads Maintenance Grant (Road maintenance)</i> <i>Provincial Roads Maintenance Grant (Disaster allocation)</i>	(59 224)	(40 895)	(22 144)	-	-	3 815	-
			-	-	-	-	-	-
			-	(16 644)	-	-	-	-
			-	18 315	-	-	-	-
	4. Transport Operations	25 000	(8 000)	22 465	-	-	10 535	-
	5. Community Based Programmes	10 000	1 500	8 205	-	-	295	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
9	Community Safety, Security and Liaison <i>Aim: To improve community and road traffic safety through mass mobilisation, oversee the performance of the police and provision of security services.</i>	262 800	(4 198)	266 938	-	60	-	-
	1. Administration	13 226	(1 258)	14 484	-	-	-	-
	2. Civilian Oversight	-	-	-	-	-	-	-
	3. Crime Prevention and Community Police Relations	(5 235)	(2 433)	(2 802)	-	-	-	-
	4. Transport Regulation	(8 040)	-	(8 100)	-	60	-	-
	5. Security Management <i>Of which</i> <i>Security Services Funding</i>	262 849 - -	(507) - -	263 356 262 849	- - -	- - -	- - -	- - -
10	Health <i>Aim: To improve the quality of health and well-being of all people of Mpumalanga by providing needs based, people centred, equitable health care delivery system through an integrated network of health care services provided by a cadre of dedicated and well skilled health workers.</i>	37 469	(41 550)	(53 181)	-	13 793	118 407	-
	1. Administration	(13 957)	-	(15 166)	-	(81)	1 290	-
	2. District Health Services	15 038	(13 430)	8 466	-	(12 906)	32 908	-
	3. Emergency Medical Services	(11 125)	-	(6 675)	-	150	(4 600)	-
	4. Provincial Hospital Services	(11 901)	-	(8 053)	-	-	(3 848)	-
	5. Central Hospital Services	4 848	-	5 135	-	23	(310)	-
	6. Health Sciences and Training <i>Of which</i> <i>Cuban programme</i>	3 807	(120) - -	(22 200) - -	- - -	26 607 14 862	(480) - -	- - -
	7. Health Care Support Services	(8 771)	100	(5 271)	-	-	(3 600)	-
	8. Health Facilities Management <i>Of which</i> <i>Addition to infrastructure</i> <i>Conditional Grants</i> <i>Hospital Revitalisation grant (Rollover)</i> <i>Health Facility Revitalisation grant (Disaster Allocation) - Health Infrastructure Component</i>	59 530	(28 100) - - - -	(9 417) - - - 212	- - - - -	- - - - -	97 047 79 735 - 22 712 -	- - - - -
11	Culture, Sport and Recreation <i>Aim: To develop, support and promote cultural, sporting and information excellence through participation of all stakeholders.</i>	27 699	(12 176)	10 352	-	(700)	30 223	-
	1. Administration	(5 609)	(1 609)	(4 800)	-	-	800	-
	2. Cultural Affairs	9 873	(1 000)	(1 650)	-	(700)	13 223	-
	3. Library and Archives Services <i>Of which</i> <i>Conditional Grants</i> <i>Community Library Services Grant</i>	17 067	2 733 - -	2 634 - -	- - -	- - -	11 700 4 884	- -
	4. Sports and Recreation <i>Of which</i> <i>Conditional Grants</i> <i>Mass Participation and Sport Development Grant</i>	6 368	(12 300) - -	14 168 2 368	- - -	- - -	4 500 -	- -

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
12	Social Development <i>Aim: To provide equitable, integrated and quality sustainable social development services in partnership with all stakeholders to eradicate and protect vulnerable groups in all communities of Mpumalanga.</i>	25 339	2 587	38 979	-	(7 665)	(6 707)	(1 855)
	1. Administration	827	538	(1 307)	-	460	2 991	(1 855)
	2. Social Welfare Services <i>Of which</i> <i>Reimbursement for Marikana tragedy</i>	22 536	2 049	34 210	-	(4 025)	(9 698)	-
	3. Development and Research	1 976	-	6 076	-	(4 100)	-	-
13	Human Settlements <i>Aim: To facilitate the creation of integrated sustainable human settlements.</i>	(2 974)	(4 600)	(5 093)	-	1 819	4 900	-
	1. Administration	17 089	17 500	(2 411)	-	-	2 000	-
	2. Housing Needs, Planning and Research	(8 935)	(9 467)	(1 168)	-	-	1 700	-
	3. Housing Development and Implementation <i>Of which</i> <i>Conditional Grants</i> <i>Human Settlements Development grant (Disaster allocation)</i>	(11 128)	(12 633)	(1 514)	-	1 819	1 200	-
	4. Housing Assets Management	-	-	-	-	1 764	-	-
Total 2013/14 adjustment to departmental baselines		526 150	(148 484)	430 033	-	(17 770)	264 226	(1 855)

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