



THE PROVINCE OF MPUMALANGA
DIE PROVINSIE MPUMALANGA

**Provincial Gazette Extraordinary
Buitengewone Provinsiale Koerant**

(Registered as a newspaper) • (As 'n nuusblad geregistreer)

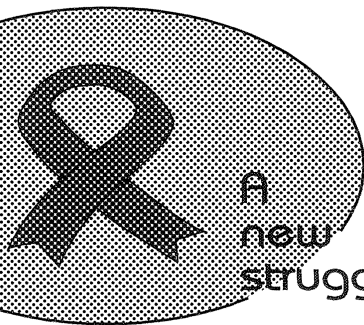
Vol. 21

NELSPRUIT, 8 MAY
MEI 2014

No. 2292

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes



IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

CONTENTS • INHOUD*No.**Page
No. Gazette
 No.***GENERAL NOTICE**

156 Division of Revenue Bill, 2014: Recommended division of additions to municipalities for the 2014/15 financial year . 3 2292

GENERAL NOTICE

NOTICE 156 OF 2014

MPUMALANGA DEPARTMENT OF FINANCE

In accordance with section 30(3) (b) of the Division of Revenue Bill, 2014, I hereby give notice of the recommended division, of additions to municipalities for the 2014/15 financial year as set out in the attached schedule. These allocations will be transferred according to the transfer mechanism as per attached schedule and for the purpose and conditions set out therein.



MR MB MASUKU, MPL
MEC: DEPARTMENT OF FINANCE
MPUMALANGA PROVINCIAL GOVERNMENT

TRANSFERS TO DISTRICT MUNICIPALITIES

Transferring Department	Department of Finance
Purpose of Allocation	To provide financial assistance for the purpose of data cleansing in three District Municipalities, that is, Gert Sibande District Municipality, Nkangala District Municipality and Ehlanzeni District Municipality
Measurable Outputs	<p>The District Municipality shall perform data cleansing activities in identified Municipalities within their Districts taking into consideration the population size; the number of households; area size; number of business units and the financial system utilised by each affected Municipality as follows:</p> <ul style="list-style-type: none"> • Desktop data cleansing, firstly using existing municipal sources of data, the valuation roll, the town planning scheme and GIS information; and secondly, external data sources including but not necessarily limited to CIPRO, Deeds Data, Home Affairs and other possible data sources such as Credit Bureau data (Trans Union ITC), Stats SA and • Ensure that debtors are billed for the correct stands, correct tariffs. VAT and type of services received through:- • Reconciliation of the data on the Valuation Roll and the Financial Management System. • Verifying and providing variances report on the mapping to the correct vote numbers; • Making recommendations per household whether to be included or excluded from the indigent register (provide a list); • Conducting physical verification of land usage; • Capturing and ensuring uploading of complete and accurate information of debtors based on source documents and data available; • Detecting duplicate accounts through analysing of inactive accounts; identifying all households stand numbers in the billing system and identifying those that are linked to more than one service account; conducting investigations so as to determine where accounts should be consolidated in one account or they represent duplication • Conducting Meter Audits as informed by the location of the meter (GPS coordinates); condition of the meter/moving/standing still/covered; reading on the meter/Meter number; determining whether there is any tampering of the meter and including taking photographs of the meters. • Profiling of debtors in order to identify uncollectable debt through, identifying unallocated credits(bank statement, suspense accounts and the debtors book) and capacitate internal staff to allocate correctly; providing BAS Codes from government departments; developing procedures for processing, authorising master file changes; reviewing the revenue related GFS (Government Finance Statistics); providing schedule/list of all inactive and erroneous accounts, returned accounts and advice on the action to be taken; establishing whether all consumer agreement with consumers are in place and that deposits are in line with the agreement; enhance the consumer agreement if found to be legally inadequate in agreement with the

	<p>municipality e.g. email address, cell phone account.</p> <ul style="list-style-type: none"> • Providing a schedule on accounts to be flagged in the system of accounts into specific categories and groups, for example: separating recoverable and irrecoverable based on specific rules (address, prescribed accounts and late estate accounts); handing over to the collection agency; handling Government accounts, accounts in dispute; registering indigent accounts; identifying accounts with positive balances; classifying accounts based on estimated consumption; accounts charged for all services received; accounts being levied at the correct rates and service charges or the opposite; paying and non-paying account holders; consumers who may potentially qualify for indigent registration and vice versa; identifying of duplicated accounts. • Development and implementation of a skills transfer plan to ensure a sustainable solution by ensuring that once the database has been cleansed, a policy, maintenance plan and standard operating procedures to ensure that the database does not deteriorate again into its current state are developed.
Allocation Criteria	R3 million is allocated and is hereby distributed equally at R1 million per district.
Monitoring Systems	<p>Districts submit monthly progress reports to the Department. Over and above the monthly meetings, progress reports and related, both the Department and the Districts shall through their representatives and as and when required shall, be entitled to inspect the project and related documents with a view to ascertain whether the project is progressing as agreed upon, for purposes of monitoring quality, quantity, budget and time of completion.</p> <p>The Districts shall also implement the project to finality and provide a detailed close out report within one (1) month of completion of the project and present it to the Project Steering Committee for consideration.</p> <p>Over and above, monitoring shall be in line with the Service Level Agreement (SLA) signed with each District.</p>
Budget on which transfer is shown	R3 million under Programme 2: Sustainable Resource Management
Projected Life	01 April 2014 - 31 March 2017
Payment Schedule	Transfers of R 3 million(R 1 million per municipality) will be made to each on May of 2014/15.

R thousand	Outcome			Main appropriation	Adjusted appropriation 2013/14	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2014/15	2015/16	2016/17
Category C	-	-	-	-	3 000	3 000	3 000	3 000	3 000
DC30 Gert Sibande					1 000	1 000	1 000	1 000	1 000
DC31 Nkangala					1 000	1 000	1 000	1 000	1 000
DC32 Ehlanzeni	-	-	-	-	1 000	1 000	1 000	1 000	1 000
Total departmental transfers to local government	-	-	-	-	3 000	3 000	3 000	3 000	3 000

DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT**18 Municipalities: Devolution of property rates funds**

Transferring Department	Public Works, Roads and Transport
Purpose of Allocation	Payment of Rates and taxes for Mpumalanga Provincial Government Properties
Measurable Outputs	Payment of Rates and taxes monitored and reconciled.
Allocation Criteria	To pay all rateable or valued properties by municipalities where services are being charged, e.g. refuse removal as part of services rendered by municipalities.
Monitoring Systems	<p>The municipalities are monitored through submitted invoices, property rates schedules, and approved rates tariffs and rates policies.</p> <p>Routine visits by officials from the department are done to municipalities to ensure compliance, correct billing and if accounts are correctly credited after processing the payments.</p> <p>The following IT systems are used to monitor the payments:</p> <p>IE-Works and BAS System</p>
Budget on which transfer is shown	Allocated under Programme 2: Public Works, Transfers to Municipalities
Past Performance	The department has been able to transfer all allocated budgets in past financial years.
Projected Life	Has been projected for 7 seven years from 2008 as conditional grant but has been phased-in as equitable share.
Capacity and Preparedness of the Transferring Department	District office officials and head office officials work together in verifying accounts, preparing payments, property inspections and accounts monitoring.

Payment Schedule	From April 2014 to March 2015.
-------------------------	---------------------------------------

Table B.8: Transfers to local government by transfer / grant type, category and municipality: Public Works, Roads And Transport

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Category A	-	-	-	-	-	-	-	-	-
Category B	57 615	73 963	76 870	111 886	111 886	139 029	118 198	123 636	130 188
MP301 Albert Luthuli	2 260	2 857	6 095	5 460	5 460	6 960	6 435	6 732	7 089
MP302 Msukaligwa	3 031	3 468	4 783	4 587	4 587	6 087	4 844	5 067	5 335
MP303 Mkhondo	396	2 155	-	5 790	5 790	7 290	6 114	6 395	6 734
MP304 Pixley Ka Seme	824	1 248	1 767	2 017	2 017	2 017	2 130	2 228	2 346
MP305 Lekwa	2 357	2 483	2 792	3 092	3 092	3 092	3 265	3 415	3 596
MP306 Dipaleseng	306	1 377	-	2 616	2 616	2 616	2 762	2 890	3 043
MP307 Gov an Mbeki	3 693	4 117	6 269	8 369	8 369	8 369	8 838	9 244	9 734
MP311 Delmas	1 982	1 973	1 646	1 946	1 946	1 946	2 055	2 150	2 264
MP312 Emalahleni	-	1 063	4 930	9 405	9 405	12 405	9 932	10 389	10 940
MP313 Steve Tshwele	5 117	7 056	4 925	13 551	13 551	15 428	11 281	11 800	12 425
MP314 Emakhazeni	4 073	1 148	5 412	3 024	3 024	3 024	3 193	3 371	3 550
MP315 Thembisile	-	289	-	980	980	980	1 035	1 082	1 139
MP316 Dr JS Moroka	279	394	1 931	702	702	702	741	775	816
MP321 Thaba Chweu	-	3 995	4 629	4 929	4 929	4 929	5 206	5 444	5 732
MP322 Mbombela	14 138	18 791	17 147	18 781	18 781	26 781	22 192	23 182	24 411
MP323 Umjindi	139	154	1 708	1 378	1 378	2 050	1 501	1 570	1 654
MP324 Nkomazi	-	2 395	2 241	3 843	3 843	4 937	4 058	4 245	4 470
MP325 Bushbuckridge	19 020	19 000	10 595	21 416	21 416	29 416	22 615	23 656	24 910
Unallocated	-	-	-	-	-	-	-	-	-
Category C	-	-	-	-	-	-	-	-	-
Total departmental transfers to local government	57 615	73 963	76 870	111 886	111 886	139 029	118 198	123 636	130 188

NOTICE – CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

- Switchboard : 012 748 6001/6002
- Advertising : 012 748 6205/6206/6207/6208/6209/6210/6211/6212
- Publications Enquiries : 012 748 6052/6053/6058 GeneralEnquiries@gpw.gov.za
 - Maps : 012 748 6061/6065 BookShop@gpw.gov.za
 - Debtors : 012 748 6060/6056/6064 PublicationsDebtors@gpw.gov.za
 - Subscription : 012 748 6054/6055/6057 Subscriptions@gpw.gov.za
- SCM : 012 748 6380/6373/6218
- Debtors : 012 748 6236/6242
- Creditors : 012 748 6246/6274

Please consult our website at www.gpwonline.co.za for more contact details.

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.