

THE PROVINCE OF MPUMALANGA DIE PROVINSIE MPUMALANGA

# Provincial Gazette Provinsiale Koerant

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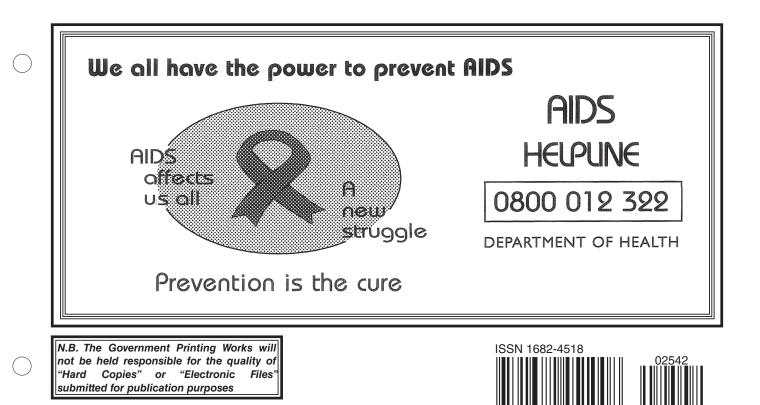
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No. 2542



# **IMPORTANT** Information from Government Printing Works

Dear Valued Customers,

Government Printing Works has implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submits your notice request.

Please take note of these guidelines when completing your form.

#### **GPW Business Rules**

1. No hand written notices will be accepted for processing, this includes Adobe forms which have been completed by hand.



- Notices can only be submitted in Adobe electronic form format to the email submission address <u>submit.egazette@gpw.gov.za</u>. This means that any notice submissions not on an Adobe electronic form that are submitted to this mailbox will be <u>rejected</u>. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
- 3. Notices brought into GPW by "walk-in" customers on electronic media can only be submitted in Adobe electronic form format. This means that any notice submissions not on an Adobe electronic form that are submitted by the customer on electronic media will be <u>rejected</u>. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
- 4. All customers who walk in to GPW that wish to submit a notice that is not on an electronic Adobe form will be routed to the Contact Centre where the customer will be taken through the completion of the form by a GPW representative. Where a customer walks into GPW with a stack of hard copy notices delivered by a messenger on behalf of a newspaper the messenger must be referred back to the sender as the submission does not adhere to the submission rules.
- 5. All notice submissions that do not comply with point 2 will be charged full price for the notice submission.
- 6. The current cut-off of all Gazette's remains unchanged for all channels. (Refer to the GPW website for submission deadlines <u>www.gpwonline.co.za</u>)
- 7. Incorrectly completed forms and notices submitted in the wrong format will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email <u>info.egazette@gpw.gov.za</u>)
- 8. All re-submissions by customers will be subject to the above cut-off times.
- 9. All submissions and re-submissions that miss the cut-off will be rejected to the customer to be submitted with a new publication date.
- 10. Information on forms will be taken as the primary source of the notice to be published. Any instructions that are on the email body or covering letter that contradicts the notice form content will be ignored.

You are therefore advised that effective from **Monday**, **18 May 2015** should you not comply with our new rules of engagement, all notice requests will be rejected by our new system.

Furthermore, the fax number **012-748 6030** will also be <u>discontinued</u> from this date and customers will only be able to submit notice requests through the email address <u>submit.egazette@gpw.gov.za</u>.



government printing Department: Government Printing Works REPUBLIC OF SOUTH AFRICA





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For any information, please contact the eGazette Contact Centre on 012-748 6200 or email *info.egazette@gpw.gov.za* 

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### PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

#### **PREMIER'S NOTICE 5 OF 2015**

#### MPUMALANGA APPROPRIATION ACT, 2015 (ACT NO. 1 OF 2015)

It is hereby notified that I, **David Dabede Mabuza**, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Appropriation Act, 2015. The Mpumalanga Appropriation Act, 2015 (Act No. 1 of 2015), is hereby published for general information.

D.D. MABUZA PREMIER: MPUMALANGA PROVINCE DATE: 15/07/20/5

#### **MPUMALANGA PROVINCE**



## MPUMALANGA APPROPRIATION ACT, 2015

(As passed by the Mpumalanga Provincial Legislature on 19 June 2015)

(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

[Act 1 - 2015]

[Act 1- 2015] Mpumalanga Appropriation Act, 2015 Page 1

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#### ACT

To appropriate money from the Provincial Revenue Fund for the requirements of the Province for the 2015/16 financial year; to prescribe conditions for the spending of funds withdrawn for the 2016/17 financial year before the commencement of the Mpumalanga Appropriation Act for the 2016/17 financial year, and to provide for matters incidental thereto.

#### PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against the provincial revenue fund, when it is provided for in the Constitution or a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of Mpumalanga, as follows:----

#### Definitions

 In this Act, unless the context indicates otherwise, any meaning ascribed to a word or expression in section 1 of the Public Finance Management Act, must bear the meaning ascribed, and —

"conditional grants" means conditional allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, which are provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

"current payments" means any payment made by a department classified as or deemed to be a current payment in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

"MEC" means the Member of an Executive Council responsible for finance in the Province;

"payments for capital assets" means any payments made by a department classified as or deemed to be a payment for capital assets in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"payments for financial assets" means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Province" means the province of Mpumalanga;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"transfers and subsidies" means any payments made by a department classified as or deemed to be a transfer or subsidy payment in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act.

#### Appropriation of money for the requirements of the Province

 (1) Appropriations by Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2015/16 financial year to votes and main divisions within a vote, and for the purposes that are specified, are set out in the Schedule to this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act and the Division of Revenue Act for the 2015/16 financial year.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to-

(a) section 6 of the Mpumalanga Appropriation Act, 2014 (Act No. 4 of 2014); and

(b) the applicable provisions of the Division of the Revenue Act for the 2015/16 financial year, when the said Act takes effect.

#### Amounts listed as specifically and exclusively appropriated

- 3. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule may be utilised only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by or in terms of-
  - (a) an Act of Legislature; or
  - (b) an Act of Parliament.

#### **Conditional allocations**

4. (1) Conditional allocations to Votes and as listed specifically and exclusively in the Schedule to this Act must be utilised subject to the conditions imposed by the Minister.

#### Authorisation of expenditure

- 5. (1) Despite anything to the contrary in any other legislation and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure—
  - (a) is unforeseeable and unavoidable;
  - (b) was announced during the tabling of the 2015/16 annual budget for a project and the disbursement of funds is required for the implementation of the project; or
  - (c) was approved in the appropriation for the 2014/15 financial year and will be proposed to be rolled over to the 2015/16 financial year to finalise expenditure that could not take place in the 2014/15 financial year as originally planned.
  - (2) Expenditure approved in terms of subsection (1)-
  - (a) is a direct charge against the Provincial Revenue Fund;
  - (b) may be made subject to conditions imposed by the Minister; and
  - (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Legislature Committees.
  - (d) must, despite section (31)(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Act or another Appropriation Act for the 2015/16 financial year.

#### Spending before commencement of Appropriation Act for 2016/17 financial year

- 6. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2016/17 financial year before the commencement of the Appropriation Act for the 2016/17 financial year is, with the necessary changes, subject to-
  - (a) any applicable conditions imposed in terms of section 4 of this Act, and applicable provisions of the Adjustments Appropriation Act for the 2015/16 financial year, as if the funds were allocated for the 2015/16 financial year;
  - (b) the applicable provisions of the Division of Revenue Act for the 2015/16 financial year, as if the funds were allocated for the 2015/16 financial year; and
  - (c) The applicable provisions of the Division of Revenue Act for the 2016/17 financial year, when the said Act takes effect.

#### Short title

7. This Act is called the Mpumalanga Appropriation Act, 2015.

		SCHEDULE				Transfers	Payments	Payment
Vote				nt Payments		and	for Capital	fr
VULE		Total	Compensation of employees	Goods and services	Other	Subsidies	for Capital Assets	Financi Asse
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	Office Of The Premier Aim: To provide strategic direction and support evidence based decision making through research, monitoring and evaluation, integrated planning, coordination of government programmes and institutional development.	237 773	121 541	97 963	-	4 640	13 629	-
	1. Administration To perform proper and effective coordinating and monitoring function of administrative and strategic matters, both within the Office of the Premier and the Province.	90 554	49 482	30 553	-	70	10 449	<u>u</u>
	2. Institutional Development To provide institutional development devices, advice, strategic support, coordination and development and policies to ensure operational efficiency, alignment and corporate compliance with a view to improve the capacity of the Mpumalanga Provincial Government to deliver effective and efficient services.	96 899	42 739	49 560	-	4 500	100	5
	3. Policy and Governance to provide effective macro policy davice, coordination and manitoring on the following key focus areas: Provincial planning, implementation of provincial programmes; Mainstreaming of gender, youth and older person issues, regional and international cooperation, research and information management, advisory services to the Premier, EXCO committee, Executive Council and MPAC; Coordinate key strategic interventions to improve departmental performance.	50 320	29 320	17 850	÷	70	3 080	
	Provincial Legislature Aim: To effectively and efficiently hold the executive and other state organs accountable through intensified oversight, enhance public education and participation, make laws, ensure improved service delivery by adhering to the Batho Pele principles, and supported by administration excellence and good governance.	294 953	143 563	98 717	-	51 493	1 180	-
	<ol> <li>Administration         Io provide political leadership and administrative support             services to ensure effective and efficient functioning of the             Legislature in fulfilling its legislative and constitutional mandate.     </li> </ol>	128 291	68 915	58 196	-	-	1 180	-
	2. Parliamentary Business To provide political leadership and administrative support services to ensure effective and efficient functioning of the Legislature in fulfilling its legislative and constitutional mandate.	166 662	74 648	40 521	-	51 493	-	-
3	Finance Aim: The equitable allocation and optimal utilization of provincial resources to ensure quality and better life for all through: quality financial advise and support to departments, public entities and municipalities, efficient financial management and fiscal discipline and effective use of financial resources.	287 550	152 250	122 985	-	3 531	8 784	-
	<ol> <li>Administration         To provide political, financial and administrative management of         the department.     </li> </ol>	74 688	45 194	27 632	-	531	1 331	-
	2. Sustainable Resources Management	63 074	36 075	23 946		3 000	53	
	To promote optimal and effective provincial resources allocation and utilization, efficient provincial budget management, accurate financial reporting on provincial revenue generation and maximization, provide quality and accurate socio-economic research reports to inform the provincial budget and planning pracess, promote efficient planning, implementation and management of infrastructure by provincial Departments and Municipalities, and provide technical support to delegated municipalities on the implementation of the MFMA.							
	3. Asset And Liabilities Management Io monitor and support of Assets & Liabilities, Provincial Supply Chain Management, Public Private Partnership, Transversal System and Information Technology services as well as the	115 076	51 319	62 057	-	-	1 700	-
	provisioning of information technology infrastructure to votes, municipalities and public entities.							

			Curre	nt Payments		Transfers and	Payments for Capital	Payment
ote		Total	Compensation	Goods and	Other	Subsidies	Assets	Financi
_		R'000	of employees R'000	services R'000	R'000	R'000	R'000	Asse R'00
	To facilitate, monitor, support and provide professional advice to ensure good governance in the Province.	K 000	K UUU	K 000	K GCO	N UUU	K 000	i di
	Co-Operative Governance And Traditional Affairs Aim: To facilitate and co-ordinate inter-governmental structures and developmental agencies for sustainable integrated service delivery through public participation and traditional system of governance.	443 898	352 207	63 234	-	21 493	6 964	-
	<ol> <li>Administration         To provide effective financial, technical and administrative support to the department.     </li> </ol>	<b>111</b> 771	69 575	39 022	-	1 260	1 914	-
	2. Local Governance To strengthen the administrative, oversight capacity and accountability of municipalities to perform their developmental responsibilities	152 978	142 200	5 778	-	-	5 000	-
	3. Development and Planning To facilitate and coordinate integrated planning for sustainable infrastructure development and service delivery Of which	61 860	43 137	10 173	-	8 500	50	5
	Conditional Grant Expanded Public Works Programmes Integrated Grant for Provinces	<i><i>a</i></i>	2 633		-	-		-
	4. Traditional Institutional Management To strengthen the institution of Traditional Leadership to promote and contribute to service delivery, socio-economic development, nation building, moral regeneration and preservation of culture within their jurisdiction	100 811	84 929	4 149	-	11 733	a	-
	5. The House of Traditional Leaders To advise government on policy and legislative development affecting traditional leaders and communities, custom, heritage and tradition	16 478	12 366	4 112	-	-	-	-
	Agriculture, Rural Development, Land And Environmental Affairs Alm: To lead and facilitate integrated, comprehensive, sustainable development and social cohesion by participating and partnering with all sectors of society, through agriculture, rural development, land and environment.	1 018 624	551 565	235 002	-	181 689	50 368	-
	<ol> <li>Administration         Io provide strategic leadership and governance framework in         enabling the Department to execute its mandate within the         framework set by the government and to ensure accountability.     </li> </ol>	137 810	88 086	40 537		5 136	4 051	-
	2. Sustainable Resource Management To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources. The programme provides support in the form agricultural infrastructure development services that ranges from planning and designing to physical construction of structures to enhances sustainable natural resource management. The programme plays a key role in promoting the expanded Public Programme (EPWP) in the rehabilitation of degraded land. Of which Conditional Grants	65 495	43 016	5 571	-	16 908	-	
	Land Care Programme Grant: Poverty Relief and Infrastructure Development Comprehensive Agricultural Support Programme Grant		-	-	4.4	5 948 10 960	-	-
	3. Farmer Support and Development To render district level services in support of the agrarian reform and rural development. The programme provides technical and Infrastructure support to land reform beneficiaries including subsistence food producers, smallholder farmers and commercial farmers. It seeks to promote job creation, income generation and household food security through the implementation of commodity based projects funded through the Comprehensive Agricultural Support Programme (CASP) and the Masibuyele Emasimini Programme. Through its CRDP Inter-department coordinating role its supports the development of integrated rural development plans and budgets in liaison with the municipalities' IDP processes.	483 630	170 855	126 597		159 645	26 533	-

ote			Curre	nt Payments		Transfers and	Payments for Capital	fc
Die		Total	Compensation	Goods and	Other	Subsidies	Assets	Financia
		R'000	of employees R'000	services R'000	R'000	R'000	R'000	R'OC
	Commentantia Assistation Summer Programme Crant		14 672	37 311	_	88 176	2 900	_
	Comprehensive Agricultural Support Programme Grant Ilima/Letsema Projects Grant		-	-	-	46 270	-	-
	4. Veterinary Services To promote animal health, welfare and production in Mpumalanga and to promote the health and welfare of both humans and animals through veterinary public health programmes. Of which	116 441	96 189	15 526	-	-	4 726	-
	Conditional Grants Comprehensive Agricultural Support Programme Grant		-	-	-	_	4 726	-
	Expanded Public Works Programme Integrated Grant		-	1 800	-	-	-	-
	5. Research and Technology Development Services To aear with agricultural research and the development and transfer of appropriate agricultural technologies. The programme conducts adaptive research to improve agricultural productivity. It is responsible for establishment and strengthening of portnerships in agriculture research. The key services of the programme include research in crop and animal production as well as range and forage research. Of which	56 590	36 558	11 693	-	-	8 339	-
	Conditional Grants Comprehensive Agricultural Support Programme Grant		-	12	2.	121	5 890	14
	Expanded Public Works Programme Integrated Grant		-	1 500	-	1.00	-	17.
	6. Agricultural Economics Services 10 provide timely and relevant support to internal and external clients with regard to agricultural marketing, agricultural statistical information, and agricultural feasibility and viability studies in order to ensure sustainable agriculture and rural development.	10 727	7 830	2 714	-		183	×
	7. Structured Agricultural Education and Training To provide agricultural training at the Higher zaucabon and	38 769	26 029	7 691	-	-	5 049	-
	Training and Further Education and Training levels. Training offered at the Lowveld College of Agriculture, based in Nelspruit, focuses on Higher Education (HET) and Training programmes for students whilst Further Education and Training (FET) programmes are conducted throughout the province for farmers on commodity basis. Of which Conditional Grant Comprehensive Agricultural Support Programme Grant		×			_	5 049	_
	8. Rural Development Coordination 10 Coordinate Comprehensive Kural Development Programme (CRDP), to Improve the social and economic livelihoods of rural communities. To increase and support agrarian reform through provision of pre-and post settlement support. To profile all rural wards and mabilise poor households in the 8 most deprived municipalities.	23 479	16 531	6 730	-	-	218	-
	9. Environmental Affairs To create an enabling environment through policy and strategy development and improve intergovernmental coordination, to regulate and ensure compliance of the tourism sector and to drive tourism sector transformation Of which Conditional Grant Expanded Public Works Programme Integrated Grant	85 683	66 471	17 943 836	-	57 ( -	1 269	5
_								
	onomic Development and Tourism m: Drive economic growth that creates decent employment and promote sustainable development through partnerships.	743 031	117 773	75 361	-	541 297	3 600	5 00
	<b>1. Administration</b> To provide administrative support for the implementation of the departmental mandate.	86 689	53 070	26 619	-	-	2 000	5 00
	2. Integrated Economic Development To afford previously disadvantaged individuals and enterprises, co-operatives as well as communities an opportunity to enter the mainstream economy and play a meaningful role in both the provincial and global economies. Of which	211 413	24 096	27 161	-	158 656	1 500	-
	Mpumalanga Economic Growth Agency		+	-		158 656	-	-
	3. Trade and Sector Development	15 386	10 593	4 793	_	_	12	-25

			Curre	nt Payments		Transfers and	Payments for Capital	Payment
ote		Total	Compensation	Goods and	Other	Subsidies	Assets	Financia
_		R'000	of employees R'000	services R'000	R'000	R'000	R'000	Asset R'00
	To support the development of industry within the key economic sectors of the province and create a conducive environment for trade and investment	K OOO	1000	N OOU	N OOD	N OUU	1 000	N OO
	4. Business Regulation and Governance to regulate the Liquor and Gambling industry and to create enabling legislative environment for Business to operate as well as the facilitation of fair trade effective Consumer Protection. Of which	81 801	19 553	10 043	-	52 205 52 205		5
	Mpumalanga Gambling Board					JZ 205		
3	5. Economic Planning To provide of economic policy direction and strategies in addition to conducting research on the provincial economy to inform and capacity building.	13 007	7 681	5 326	-	-	-	
	6. Tourism To ensure development, promotion and regulation of tourism in the province that will contribute to a sustainable tourism sector Of which	334 735	2 780	1 419	-	330 436 309 436	100	-
	Mpumalanga Tourism and Parks Agency Conditional Grant Expanded Public Works Programme Integrated Grant				-	3 138	-	_
								_
100	Education Aim: A compound for human growth, providing advanced and stimulating quality life-long education	16 856 769	13 094 156	1 581 134	-	1 224 749	956 730	-
	1. Administration To provide overall management of, and support to the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other relevant policies.	1 271 766	908 588	331 201	-	9 421	22 556	-
	2. Public Ordinary Schools Education To provide ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 and White Paper 6 on inclusive education. Of which Conditional Grants	13 576 502	11 685 070	1 074 538	-	795 392	21 502	-
	National School Nutrition Programme Grant Maths, Science and Technology Grant		1 202 1 500	456 708 17 859	-	88 000 -	 19 777	2
	3. Independent Schools Subsidies To support independent schools in accordance with the South African Schools Act, 1996	19 044		-		19 044	-	<i>a</i>
	<ul> <li>4. Public Special Schools Education         To provide compulsory public education in Special Schools in         accordance with the South African Schools Act. 1996 and White         Paper 6 on Inclusive Education, Child Justice Act No. 75 of 2008,         Children's Act No 38 of 2005.         Of which         Conditional Grant         Occupational Specific Dispensation for Education Sector     </li> </ul>	225 860	182 544	8 703	-	34 613	-	
	Therapists Grant		337	-	-	-	17	5
	5. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5. Of which Conditional Grant	268 027	200 240	39 605	-	28 182	1	
	Social Sector Expanded Public Works Programme Incentive Grant		100	3	-	8 742	-	-
	6. Infrastructure Development To provide and maintain infrastructure facilities in the department. Of which	960 422	26 000	21 750	-	-	912 672	1
	Conditional Grants Education infrastructure Grant Expanded Public Works Programme Integrated Grant		26 000	19 573	-	-	811 674 2 453	-
	7. Examination and Education Related Services To provide educational institutions with training and support on Life Skills, HIV and AIDS, payments to SETA, the administration of external examinations, payment of bursories and transfers to MRTT. Of which	535 148	91 714	105 337	-	338 097	-	-
	Conditional Grant HIV and AIDS (Life Skills Education) Grant		1 282	18 349	_	-	_	-

Vote			Curre	nt Payments		Transfers and	Payments for Capital	fo
VOLE		Total	Compensation	Goods and	Other	Subsidies	Assets	Financia Asset
		R'000	of employees R'000	R'000	R'000	R'000	R'000	R'00
8	Public Works, Roads And Transport Aim: To provide an integrated transport system and infrastructure that	4 358 045	855 181	1 388 903	-	661 562	1 452 399	-
	promotes socio economic development.  1. Administration To provide overall management of the department	235 636	159 621	71 627	-	1 922	2 466	-
	2. Public Works Infrastructure	710 200	267 535	316 477	_	124 452	1 736	_
	To provide accommodation to provincial government and to manage building infrastructure and equipment for the provincial government							
	3. Transport Infrastructure To provide and maintain the provincial road network through planning, design, construction and maintenance and promote the economic development through roads construction and maintenance Of which Conditional Grant	2 285 291	344 353	559 919	-	9 590	1 371 429	_
	Provincial Roads Maintenance Grant		÷	436 427	-	-	1 282 991	(4)
	<b>4. Transport Operations</b> To promote accessibility of Public Transport, through integrated transport services Of which	1 060 749	53 717	406 199	-	525 598	75 235	-
	Conditional Grant Public Transport Operations Grant		-		1.	502 272		-
	5. Community Based Programmes To coordinate the successful implementation of the Expanded Public Works Programme Phase 2 in the Province. Of which	66 169	29 955	34 681		-	1 533	
	Conditional Grant Expanded Public Works Programme Integrated Grant		2	16 038	-	-	-	-
,	Community Safety, Security And Liaison Aim: A safe, secure, crime and road accident free Mpumalanga Province	1 040 184	385 708	527 657	-	3 500	123 319	-
	<b>1. Administration</b> Io provide for the overall management and administrative support of the department, in accordance with applicable prescripts. The programme is comprised of the following: Office of the MEC, Office of the HOD, Financial Management, Corporate Services and Legal.	133 756	62 689	69 217	-	500	1 350	-
	2. Civilian Oversight To exercise oversignt function with regards to law enforcement agencies in the Province of Mpumalanga. It is also charged with the responsibility to facilitate the management of complaints against the police and to conduct research on any police related matter. also to provide Integrated social crime prevention and intervention for safer communities and provide participation and involvement in social crime prevention initiatives and strengthen communities relations between communities and police agencies. Of which Conditional Grant Social Sector Expanded Public Works Programme Incentive Grant	57 146	38 668	18 223	-	-	- 255	-
	3. Transport Regulation To provide for a safe traffic environment through the regulation	490 306	277 960	87 732	-	3 000	121 614	-
	of traffic flow on public roads, overload control, conducting of road safety campaigns. <b>4. Security Management</b> To coordinate the provision of security services in the province.	358 976	6 391	352 485	-	-	100	-
10	Health Aim: To Improve the quality of health and well-being of all people of Mpumalanga by providing needs based, people centred, equitable health care delivery system through an integrated network of health care services provided by a cadre of dedicated and well skilled health workers.	9 995 809	6 213 604	2 951 385	-	273 074	557 746	-

			Curre	nt Payments		Transfers and	Payments for Capital	Payment
/ote		Total	Compensation	Goods and	Other	Subsidies	Assets	Financia
3		R'000	of employees R'000	R'000	R'000	R'000	R'000	Asser R'00
	To provide the overall management of the Department, and provide strategic planning, legislative, communication services and centralised administrative support through the MEC's office and administration.	R UUU	1 000	N UUU	N GOD		1 000	
	2. District Health Services To render comprehensive Primary Health Care Services to the community using the District Health System model. Of which Conditional Grants	6 131 596	3 964 944	1 880 823	-	185 871	99 958	
	Comprehensive HIV and AIDS Grant National Health Insurance Grant		68 665 750	822 225 6 456	-	34 685 -	1 639 -	
	3. Emergency Medical Services To provide pre-hospital medical services, inter-hospital transfers, Rescue and Planned Patient Transport to all inhabitants of Mpumalanga Province within the national norms of 15 minutes in urban and 40 minutes in rural areas.	325 837	238 705	56 836	-	-	30 295	i.
	<ol> <li>Provincial Hospital Services</li> <li>To render level 1 and 2 health services in regional hospitals and to render TB specialized hospital services.</li> </ol>	1 156 894	857 622	245 842	-	37 984	15 446	-
	5. Central Hospital Services To render tertiary health care services and to provide a platform for training of health care workers and to conduct research. Of which Conditional Grant	1 037 983	719 349	298 824	-	971	18 839	-
	National Tertiary Services Grant		48 191	37 550	-	120	13 450	-
	6. Health Sciences and Training To ensure the provision of skills development programmes in support of the attainment of the identified strategic objectives of the Department. Of which	294 926	202 554	62 702	-	25 647	4 023	-
	Conditional Grant Health Professions Training and Development Grant		66 190	11 750	-	19 500	20	-
	7. Health Care Support Services 10 Imprave the quarty and access of health care provided through: The availability of pharmaceuticals and other ancillaries. Rendering of credible forensic health care which contributes meaningfully to the criminal justice system. The availability and use of the appropriate health technologies. Improvement of quality of life by providing needed assistive devices. Co-ordination and Stakeholder management involved in specialised care. Rendering in-house services within the health care value chain.	130 272	87 251	38 206	-	215	4 600	-
	8. Health Facilities Management To build, upgrade, renovote, rehabilitate and maintain health facilities. Of which	634 996	26 634	228 677		21	379 685	.(0
	Conditional Grants Health Facility Revitalisation Grant Expanded Public Works Programme Integrated Grant		22 634	98 066 2 264	1	-	167 242 _	-
	Social Sector Expanded Public Works Programme Incentive Grant			-		1 518	-	-
	Culture, Sport And Recreation Aim: To promote social cohesion and nation building through culture, sports and information service to people of Mpumalanga.	454 891	153 310	144 276	-	7 220	150 085	-
	<ol> <li>Administration         To provide for the overall management and administrative support of the department.     </li> </ol>	81 116	47 275	29 441	Ξ	1 100	3 300	-
	<ol> <li>Cultural Affairs         To assist arts and culture organisation to promote, develop and         preserve culture for the citizen in Mpumalanga.     </li> </ol>	88 417	34 859	8 758	-	3 720	41 080	-
	3. Library and Archives Services To promote public libraries and archives in the province Of which Conditional Grants	195 731	48 203	67 433	-	600	79 495	-
	Community Library Services Grant Expanded Public Works Programme Integrated Grant Social Sector Expanded Public Works Programme Incentive		26 102 2 148	59 029 _	-	5	65 1 <b>94</b> -	0.0
	Grant		1 199	-	-	-	-	+

			Curre	nt Payments		Transfers and	Payments for Capital	Payme
ote			Compensation	Goods and		Subsidies	Assets	Financ
		Total	of employees	services	Other			Ass
		R'000	R'000	R'000	R'000	R'000	R'000	R'O
	4. Sports and Recreation To develop and enhance the sporting capabilities of the people of Mpumalanga. Of which	89 627	22 973	38 644	~	1 800	26 210	-
	Conditional Grant Mass Participation and Sport Development Grant		6 965	36 674	-	-	400	-
	Social Development Aim: To provide equitable, integrated and quality Social Development services in partnership will all stakeholders to eradicate poverty and protect vulnerable groups in all communities of	1 293 198	562 039	174 437	-	463 533	93 189	-
	<ol> <li>Administration         To provide the strategic management and support services at all             levels of the department that is provincial and district     </li> </ol>	259 368	140 811	100 654	-	1 150	16 753	
	2. Social Welfare Services To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.	276 870	105 741	16 839	-	80 708	73 582	-
	3. Children and Families To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.	455 532	130 914	11 188	-	313 130	300	
	4. Restorative Services To provide integrated developmental social crime and anti - substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.	159 309	107 809	19 562	-	30 551	1 387	
	5. Development and Research To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information Of which Conditional Grants	142 119	76 764	26 194	-	37 994	1 167	10
	Social Sector Expanded Public Works Programme Incentive Grant Expanded Public Works Programme Integrated Grant		Ξ	_	-	17 274 2 000	-	-
	Human Settlements Aim: To facilitate the creation of integrated sustainable Human Settlements	1 677 477	151 937	54 523	_	1 269 017	202 000	-
	<ol> <li>Administration         To provide strategic leadership, administrative and management support to the department.     </li> </ol>	120 996	79 593	39 367	е.	36	2 000	-
	2. Housing Needs, Planning and Research To reduce homelessness and decrease the number of households with no access to basic services. Of which	39 585	30 962	8 623	-	-	-	-
	Conditional Grant Expanded Public Works Programme Integrated Grant		~	2 000	-	-	-	1 <del></del>
	3. Housing Development To provide Individual subsidies and Housing opportunities to beneficiaries in accordance with the housing policy. Of which Conditional Grant Human Settlements Development Grant	1 513 077	41 382	6 533	-	1 265 162	200 000	-
	of which Housing Projects		-			1 116 460	-	-
	Repair of Flood damage		12	12	-	34 098	-	-
	Earmarked for mining towns-Emalahleni		-	-		51 447	_	-
	Earmarked for mining towns-Steve Tshwete Earmarked for mining towns-Thaba Chweu			_	5	36 321 26 836	_	_
	4. Housing Asset Management To facilitate effective and efficient management of housing assets	3 819	-		æ	3 819	-	-
	and that the section to dependence the baseline	38 702 202	22 854 834	7 515 577	-	4 706 798	3 619 993	5 0
otal	2015/16 allocation to departmental baseline	30 102 202	and the state of				0 010 000	

#### PREMIER'S NOTICE 6 OF 2015

#### MPUMALANGA SECOND ADJUSTMENTS APPROPRIATION ACT, 2015 (ACT NO. 2 OF 2015)

It is hereby notified that I, **David Dabede Mabuza**, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Second Adjustments Appropriation Act, 2015. The Mpumalanga Second Adjustments Appropriation Act, 2015 (Act No. 2 of 2015), is hereby published for general information.

D.D. MABUZA PREMIER: MPUMALANGA PROVINCE DATE: 15/07/2015

SLA8506M

#### **MPUMALANGA PROVINCE**



### **MPUMALANGA SECOND ADJUSTMENTS APPROPRIATION ACT, 2015**

(As passed by the Mpumalanga Provincial Legislature on 19 June 2015)

(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

#### ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2014/15 financial year ending 31 March 2015; and to provide for matters incidental thereto.

#### PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution or a provincial Act;

WHEREAS the Mpumalanga Appropriation Act, 2014 (Act No. 4 of 2014), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2014/15 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for provincial adjustments to be effected to the amounts of money appropriated in an Appropriation Act, including to cater for expenditure in terms of section 31(2)(a) and (e);

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature as follows:-

#### Interpretation

 In this Act, unless the context indicates otherwise, any word or expression ascribed a meaning in the Mpumalanga Appropriation Act, 2014 (Act No. 4 of 2014), or the Public Finance Management Act, 1999 (Act No. 1 of 1999), bears the meaning so ascribed.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustment to appropriations by the Mpumalanga Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2014/15 financial year to votes and main divisions within a vote, and amendments for the purposes specified, are set out in the Schedule to this

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act.

#### Short title

3. This Act is called the Mpumalanga Second Adjustments Appropriation Act, 2015

		SCI	IEDULE					
Vote				nt Payments		Transfers	Payments	
YOLE		Total	Compensation of employees	Goods and services	Other	and Subsidies	for Capital Assets	
		R'000		R'000	R'000	R'000	R'000	Ass R'i
3	Finance Alm: To equitably allocate and optimelity utilize provincial resources to ensure a quality and a better life for all.	(4 000)	{4 000}	(312)	-	312	-	-
	1. Administration	(100)	(100)	_	-	-	-	
	2. Sustainable Resource Management	(1 800)	(1 800)	(312)	- 1	312	-	
	3. Asset And Lizblittles Management	(1 400)	(1 400)	-	-	-	-	
	4. Financial Governance	(700)	(700)		-		-	
ļ	Co-operative Governance and Traditional Affairs Aim: To facilitate and co ordinate intergovernmental structures		-	-	-	1 000	(9 000)	
	and developmental agencies for sustainable integrated service delivery through public participation and traditional system of governance.							
	1. Administration							
	2. Local Governance	-				-	-	
		_	-	÷	12.0	-	-	
	3. Development and Planning	2 000	_		120	11 000	(9 000)	
	4. Traditional Institutional Management	(10 000)	53	5	073	(10 000)	-	
	5. The House of Traditional Leaders			-	172	-	-	
	Agriculture, Rural Development, Land And Environmental Affairs Aim: To lead and facilitate integrated, comprehensive, sustainable development and social cohesion by participating and partnering with all sectors of society, through agriculture, rural development, land and environment.	(20 000)	(20 000)	-	-	-	-	
	1. Administration	(3 706)	(3 706)	-	-	-	_	_
	2. Sustainable Resource Management	(2 825)	(2 825)		-	_ 1	_	
1	3. Farmer Support and Development	2 204	2 204	-	-	_ [		
I	4. Veterinary Services	(1 727)	(1 727)	-		-		
I	5. Research and Technology Development Services	(979)	(979)				_	-
	6. Agricultural Economics Services	(504)	(504)	1. 201	-	-	-	-
	7. Structured Agricultural Education and Training	(7 877)	(7 877)	1.00	1252	-	-	
	8. Rural Development Coordination	497	497	_			-	-
	9. Environmental Affairs			-			-	-
		(5 083)	(5 083)		-		-	
I	Economic Development and Tourism Aim: To drive economic growth that creates decent employment and promote sustainable development through partnerships.	(4 800)	(1 300)	(3 500)	-	-	-	-
ľ	1. Administration	(1 300)	(1 300)	-	-	-	-	-
:	2. Integrated Economic Development	(2 000)		(2 000)	-	-	- 1	-
:	3. Trade and Sector Development	-	-	-	$\sim$	-	-	-
-  •	4. Business Regulation and Governance	-	_	100	-	- ]	-	-
4	5. Economic Planning	(1 500)	-	(1 500)	-	-	-	-
	8. Tourism	-	-	-	-	-	- [	-
- E	Human Settlements Aim: To facilitate the creation of Integrated sustainable human settlements.	106 800	_	-	-	70 000	36 800	-
1	1. Administration	_		3.000 (m. 197	1	-		_
	2. Housing Needs, Planning and Research	-		-	-	_	-	_
	3. Housing Development Of which	106 800	-	170	1	70 000	36 800	-
	Human Settlements Development Grant		12.0	-	-	70 000	-	-
4	I. Housing Asset Management	-	-	23	1	~	-	-
tal 201	14/15 adjustments to departmental baselines	70 000	(25 300)	(3 812)	-	71 312	27 800	

## **IMPORTANT** Information

from Government Printing Works

Dear Valued Customers,

Government Printing Works has implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submits your notice request.

Please take note of these guidelines when completing your form.

#### **GPW Business Rules**

1. No hand written notices will be accepted for processing, this includes Adobe forms which have been completed by hand.



- Notices can only be submitted in Adobe electronic form format to the email submission address <u>submit.egazette@gpw.gov.za</u>. This means that any notice submissions not on an Adobe electronic form that are submitted to this mailbox will be <u>rejected</u>. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
- 3. Notices brought into GPW by "walk-in" customers on electronic media can only be submitted in Adobe electronic form format. This means that any notice submissions not on an Adobe electronic form that are submitted by the customer on electronic media will be <u>rejected</u>. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
- 4. All customers who walk in to GPW that wish to submit a notice that is not on an electronic Adobe form will be routed to the Contact Centre where the customer will be taken through the completion of the form by a GPW representative. Where a customer walks into GPW with a stack of hard copy notices delivered by a messenger on behalf of a newspaper the messenger must be referred back to the sender as the submission does not adhere to the submission rules.
- 5. All notice submissions that do not comply with point 2 will be charged full price for the notice submission.
- 6. The current cut-off of all Gazette's remains unchanged for all channels. (Refer to the GPW website for submission deadlines <u>www.gpwonline.co.za</u>)
- 7. Incorrectly completed forms and notices submitted in the wrong format will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email <u>info.egazette@gpw.gov.za</u>)
- 8. All re-submissions by customers will be subject to the above cut-off times.
- 9. All submissions and re-submissions that miss the cut-off will be rejected to the customer to be submitted with a new publication date.
- 10. Information on forms will be taken as the primary source of the notice to be published. Any instructions that are on the email body or covering letter that contradicts the notice form content will be ignored.

You are therefore advised that effective from Monday, 18 May 2015 should you not comply with our new rules of engagement, all notice requests will be rejected by our new system.

Furthermore, the fax number **012-748 6030** will also be <u>discontinued</u> from this date and customers will only be able to submit notice requests through the email address <u>submit.egazette@gpw.gov.za</u>.







Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001. Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za Also available at the **Provincial Legislature: Mpumalanga**, Private Bag X11289, Room 114, Civic Centre Building, Nel Street, Nelspruit, 1200. Tel. (01311) 5-2133.