



THE PROVINCE OF MPUMALANGA
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Provincial Gazette Provinsiale Koerant

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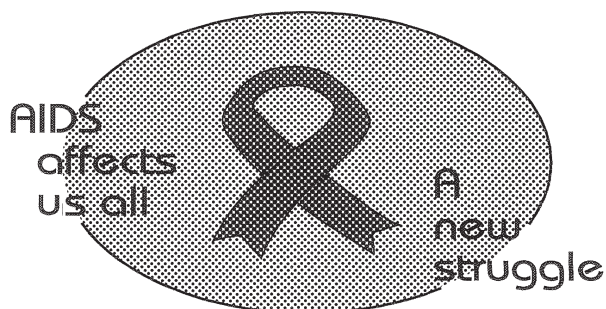
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No. 2639

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Government Printing Works

Notice submission deadlines

Government Printing Works has over the last few months implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submit your notice request.

In line with these business rules, GPW has revised the notice submission deadlines for all gazettes. Please refer to the GPW website www.gpwonline.co.za to familiarise yourself with the new deadlines.

CANCELLATIONS

Don't forget!

Cancellation of notice submissions are accepted by GPW according to the deadlines stated in the table above.

Non-compliance to these deadlines will result in your request being failed. **Please pay special attention to the different deadlines for each gazette.**

Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.

Requests for cancellation must be sent by the original sender of the notice and must accompanied by the relevant notice reference number (N-) in the email body.

AMENDMENTS TO NOTICES

take note!

With effect **from 01 October**, GPW will not longer accept amendments to notices. The cancellation process will need to be followed and a new notice submitted thereafter for the next available publication date.

CUSTOMER INQUIRIES



Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While GPW deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a **2-working day turnaround time for processing notices** received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

PROOF OF PAYMENTS



GPW reminds you that all notice submissions **MUST** be submitted with an accompanying proof of payment (PoP) or purchase order (PO). If any PoP's or PO's are received without a notice submission, it will be failed and your notice will not be processed.

When submitting your notice request to submit.egazette@gpw.gov.za, please ensure that a purchase order (GPW Account customer) or proof of payment (non-GPW Account customer) is included with your notice submission. All documentation relating to the notice submission must be in a single email.

A reminder that documents must be attached separately in your email to GPW. (In other words, your email should have an Adobe Form plus proof of payment/purchase order – 2 separate attachments – where notice content is applicable, it should also be a 3rd separate attachment).

REMINDER OF THE GPW BUSINESS RULES

- ☐ Single notice, single email – with proof of payment or purchase order.
- ☐ All documents must be attached separately in your email to GPW.
- ☐ 1 notice = 1 form, i.e. each notice must be on a separate form
- ☐ Please submit your notice **ONLY ONCE**.
- ☐ Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
- ☐ The notice information that you send us on the form is what we publish. Please do not put any instructions in the email body.

DISCLAIMER:

Government Printing Works reserves the right to apply the 25% discount to all Legal and Liquor notices that comply with the business rules for notice submissions for publication in gazettes.

National, Provincial, Road Carrier Permits and Tender notices will pay the price as published in the Government Gazettes.

For any information, please contact the eGazette Contact Centre on 012-748 6200 or email info.egazette@gpw.gov.za

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No. *No.*

PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

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PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

PREMIER'S NOTICE 1 OF 2016**MPUMALANGA ADJUSTMENTS APPROPRIATION ACT, 2015
(ACT NO. 3 OF 2015)**

It is hereby notified that I, **David Dabede Mabuza**, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Adjustments Appropriation Act, 2015. The Mpumalanga Adjustments Appropriation Act, 2015 (Act No. 3 of 2015), is hereby published for general information.



D.D. MABUZA
PREMIER: MPUMALANGA PROVINCE
DATE: 18.12.2015

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MPUMALANGA PROVINCE



MPUMALANGA ADJUSTMENTS APPROPRIATION ACT, 2015

(As passed by the Mpumalanga Provincial Legislature on 04 December 2015)

(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

[Act 3 -2015]

Page 1 **Mpumalanga Adjustments Appropriation Act 3 of 2015**

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2015/16 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against that fund, when its is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Legislature;

WHEREAS the Mpumalanga Appropriation Act, 2015 (Act No. 1 of 2015), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2015/16 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for the tabling of provincial adjustments budget and an Adjustments Appropriation Act to make adjustments to the appropriations in an Appropriation Act,

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature, as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any meaning ascribed to a word or expression in section 1 of the Mpumalanga Appropriation Act, 2015 (Act No. 1 of 2015), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so ascribed.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Mpumalanga Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2015 financial year to votes and main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Division of Revenue Act, 2015 (Act No. 1 of 2015)

Amounts listed as specifically and exclusively appropriated

3. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be utilised only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by or in terms of an Act of Legislature.

Conditional Allocations

4. Conditional allocations to Votes and as listed specifically and exclusively in the Schedule must be utilised subject to the conditions imposed by the Minister.

Regulations

5. The MEC for Finance, may by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

Short title

6. This Act is called the Mpumalanga Adjustments Appropriation Act, 2015

SCHEDULE								
Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office Of The Premier <i>Aim: To provide strategic direction and support evidence based decision making through research, monitoring and evaluation, integrated planning, coordination of government programmes and institutional development.</i>	29 876	2 247	33 414	–	6 168	(11 953)	–
	1. Administration	24 586	400	32 616	–	800	(9 230)	–
	2. Institutional Development	(5 757)	800	(10 290)	–	3 643	90	–
	3. Policy and Governance	11 047	1 047	11 088	–	1 725	(2 813)	–
2	Provincial Legislature <i>Aim: To effectively and efficiently hold the executive and other state organs accountable through intensified oversight, enhance public education and participation, and law making to ensure improved service delivery by adhering to the Batho Pele principles, and supported by administrative excellence and good governance.</i>	25 242	(6 171)	(4 421)	–	7 249	28 585	–
	1. Administration	13 589	(4 231)	2 800	–	–	15 000	–
	2. Parliamentary Business	11 673	(1 940)	(7 221)	–	7 249	13 585	–
3	Provincial Treasury <i>Aim: The equitable allocation and optimal utilization of provincial resources to ensure quality and better life for all through: quality financial advise and support to departments, public entities and municipalities, efficient financial management and fiscal discipline and effective monitoring of resources utilization.</i>	(9 307)	(187)	(9 286)	–	(165)	341	–
	1. Administration	4 261	1 194	1 435	–	(202)	1 834	–
	2. Sustainable Resources Management	(10 919)	1 985	(12 884)	–	33	(53)	–
	3. Asset And Liabilities Management	707	(2 683)	386	–	4	3 000	–
	4. Financial Governance	(3 356)	(683)	1 767	–	–	(4 440)	–
4	Co-Operative Governance And Traditional Affairs <i>Aim: To coordinate, support, monitor and strengthen an integrated cooperative governance system</i>	32 394	–	(521)	–	(600)	33 166	349
	1. Administration	(552)	(659)	(252)	–	(640)	650	349
	2. Local Governance	240	5 456	(216)	–	–	(5 000)	–
	3. Development and Planning	(13 134)	(4 797)	147	–	(8 500)	16	–
	4. Traditional Institutional Management	45 840	–	(200)	–	8 540	37 500	–
	5. The House of Traditional Leaders	–	–	–	–	–	–	–
5	Agriculture, Rural Development, Land And Environmental Affairs <i>Aim: To lead and facilitate integrated, comprehensive, sustainable development and social cohesion by participating and partnering with all sectors of society, through agriculture, rural development, land and environment.</i>	(16 000)	(29 103)	18 887	–	(1 440)	(4 344)	–
	1. Administration	5 804	(3 000)	7 854	–	150	800	–
	2. Sustainable Resource Management	34 637	(1 000)	1 700	–	33 937	–	–
	3. Farmer Support and Development	(51 301)	(4 052)	(2 795)	–	(46 534)	2 080	–
	4. Veterinary Services	(4 226)	(2 000)	1 388	–	1 000	(4 614)	–
	5. Research and Technology Development Services	(5 880)	(500)	(344)	–	7	(5 053)	–
	6. Agricultural Economics Services	10 713	(2 350)	11 365	–	–	1 698	–
	7. Structured Agricultural Education and Training	(17 210)	(13 201)	(4 009)	–	–	–	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	8. Rural Development Coordination	9 750	(1 000)	602	–	10 000	148	–
	9. Environmental Affairs	1 723	(2 000)	3 126	–	–	597	–
6	Economic Development And Tourism <i>Aim: Drive economic growth that creates decent employment and promote sustainable development through partnerships.</i>	56 450	3 268	4 382	–	53 800	–	(5 000)
	1. Administration	(5 000)	(1 600)	1 800	–	–	(200)	(5 000)
	2. Integrated Economic Development <i>Of which Mpumalanga Economic Growth Agency</i>	49 993	–	2 993	–	48 000	(1 000)	–
			–	–	–	48 000	–	–
	3. Trade and Sector Development	4 550	–	(250)	–	4 800	–	–
	4. Business Regulation and Governance	1 600	1 600	(1 300)	–	–	1 300	–
	5. Economic Planning	4 307	3 268	1 039	–	–	–	–
	6. Environmental Services	–	–	–	–	–	–	–
	7. Tourism <i>Of which Mpumalanga Tourism and Parks Board</i>	1 000	–	100	–	1 000	(100)	–
			–	–	–	1 000	–	–
7	Education <i>Aim: The Mpumalanga Department of Education commits to work with its stakeholders to promote effective teaching and learning through good governance, capable management and proficient leadership.</i>	306 788	135 855	197 656	–	(87 378)	60 655	–
	1. Administration	(23 726)	9 200	(27 967)	–	(700)	(4 259)	–
	2. Public Ordinary Schools Education <i>Of which National School Nutrition Programme Grant Maths, Science and Technology Grant</i>	180 064	131 155	146 021	–	(82 748)	(14 364)	–
			–	10 978	–	–	147	–
			–	–	–	–	3 308	–
	3. Independent Schools Subsidies	–	–	–	–	–	–	–
	4. Public Special Schools Education	6 000	6 000	–	–	–	–	–
	5. Early Childhood Development	(29 000)	(21 000)	1 855	–	(9 855)	–	–
	6. Infrastructure Development	157 000	–	78 872	–	–	78 128	–
	7. Examination and Education Related Services	16 450	10 500	(1 125)	–	5 925	1 150	–
8	Public Works, Roads And Transport <i>Aim: To provide an integrated, reliable and cost-effective transport system that meets the development needs of the province and deliver infrastructure that promotes sustainable economic development and job creation.</i>	42 004	24 004	111 371	–	–	(93 371)	–
	1. Administration	1 362	1 362	–	–	–	–	–
	2. Public Works Infrastructure	1 892	1 892	(4 218)	–	–	4 218	–
	3. Transport Infrastructure	33 334	15 334	124 749	–	–	(106 749)	–
	4. Transport Operations	5 416	5 416	(10 190)	–	–	10 190	–
	5. Community Based Programmes	–	–	1 030	–	–	(1 030)	–
9	Community Safety, Security And Liaison <i>Aim: To improve community and road traffic safety through mass mobilization, oversee the performance of the police and provision of security services.</i>	208 946	15 000	41 662	–	–	152 284	–
	1. Administration	(438)	(700)	(560)	–	(34)	856	–
	2. Civilian Oversight	(52)	(2 756)	2 193	–	4	507	–
	3. Transport Regulation	173 716	19 856	9 038	–	–	150 822	–
	4. Security Management	35 720	(1 400)	36 991	–	30	99	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
10	Health <i>Aim: To improve the quality of health and well-being of all people of Mpumalanga by providing needs based, people centred, equitable health care delivery system through an integrated network of health care services provided by a cadre of dedicated and well skilled health workers.</i>	168 093	(28 444)	(59 541)	–	206 125	49 953	–
	1. Administration	14 646	(976)	5 606	–	4 542	5 474	–
	2. District Health Services	34 528	(57 620)	(40 133)	–	152 032	(19 751)	–
	3. Emergency Medical Services	(13 160)	(3 060)	(2 186)	–	–	(7 914)	–
	4. Provincial Hospital Services	28 842	(5 935)	19 662	–	17 451	(2 336)	–
	5. Central Hospital Services	12 954	(857)	15 344	–	–	(1 533)	–
	6. Health Sciences and Training	54 792	30 622	(3 907)	–	32 100	(4 023)	–
	7. Health Care Support Services	(1 235)	(565)	(2 183)	–	–	1 513	–
	8. Health Facilities Management <i>Of which Hospital Facility Revitalisation Grant</i>	36 726	9 947	(51 744)	–	–	78 523	–
			–	316	–	–	71 677	–
11	Culture, Sport And Recreation <i>Aim: To promote social cohesion and nation building through culture, sport and information service to people of Mpumalanga</i>	2 431	(2 050)	17 166	–	1 800	(14 485)	–
	1. Administration	–	600	(900)	–	300	–	–
	2. Cultural Affairs	(11 000)	(150)	(1 350)	–	1 500	(11 000)	–
	3. Library and Archives Services <i>Of which Community Library Services Grant</i>	12 404	(1 350)	17 739	–	–	(3 985)	–
		–	–	11 389	–	–	1 015	–
	4. Sports and Recreation <i>Of which Mass Participation and Sport Development Grant</i>	1 027	(1 150)	1 677	–	–	500	–
		–	–	1 027	–	–	–	–
12	Social Development <i>Aim: To provide equitable, integrated and quality sustainable social development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga.</i>	1 500	–	3 197	–	(12 697)	11 000	–
	1. Administration	–	–	(500)	–	500	–	–
	2. Social Welfare Services	3 542	–	4 868	–	(2 826)	1 500	–
	3. Children and Families	(500)	–	–	–	(10 000)	9 500	–
	4. Restorative Services	(1 542)	–	(571)	–	(971)	–	–
	5. Development and Research	–	–	(600)	–	600	–	–
13	Human Settlements <i>Aim: To coordinate and facilitate the creation of integrated sustainable Human Settlements</i>	140 708	9 889	(2 811)	–	242 867	(109 237)	–
	1. Administration	3 707	1 707	1 887	–	113	–	–
	2. Housing Needs, Planning and Research	(3 000)	–	(3 686)	–	34	652	–
	3. Housing Development <i>Of which Human Settlements Development Grant</i>	140 001	8 182	(1 012)	–	242 720	(109 889)	–
		–	–	–	–	70 380	–	–
	4. Housing Asset Management	–	–	–	–	–	–	–
Total 2015/16 adjustment to departmental baseline		989 125	124 308	351 145	–	415 729	102 594	(4 651)
		–						
		–						
Total 2015/16 Provincial Fiscal Framework		989 125						

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