



THE PROVINCE OF MPUMALANGA
DIE PROVINSIE MPUMALANGA

Provincial Gazette Provinsiale Koerant

(Registered as a newspaper) • (As 'n nuusblad geregistreer)

Vol. 24

NELSPRUIT
19 MAY 2017
19 MEI 2017

No. 2811

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.

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Closing times for **ORDINARY WEEKLY** 2017 MPUMALANGA PROVINCIAL GAZETTE

The closing time is **15:00** sharp on the following days:

- **29 December**, Thursday, for the issue of Friday **06 January 2017**
- **06 January**, Friday, for the issue of Friday **13 January 2017**
- **13 January**, Friday, for the issue of Friday **20 January 2017**
- **20 January**, Friday, for the issue of Friday **27 January 2017**
- **27 January**, Friday, for the issue of Friday **03 February 2017**
- **03 February**, Friday, for the issue of Friday **10 February 2017**
- **10 February**, Friday, for the issue of Friday **17 February 2017**
- **17 February**, Friday, for the issue of Friday **24 February 2017**
- **24 February**, Friday, for the issue of Friday **03 March 2017**
- **03 March**, Friday, for the issue of Friday **10 March 2017**
- **10 March**, Friday, for the issue of Friday **17 March 2017**
- **16 March**, Thursday, for the issue of Friday **24 March 2017**
- **24 March**, Friday, for the issue of Friday **31 March 2017**
- **31 March**, Friday, for the issue of Friday **07 April 2017**
- **07 April**, Friday, for the issue of Friday **14 April 2017**
- **12 April**, Wednesday, for the issue of Friday **21 April 2017**
- **20 April**, Thursday, for the issue of Friday **28 April 2017**
- **26 April**, Wednesday, for the issue of Friday **05 May 2017**
- **05 May**, Friday, for the issue of Friday **12 May 2017**
- **12 May**, Friday, for the issue of Friday **19 May 2017**
- **19 May**, Friday, for the issue of Friday **26 May 2017**
- **26 May**, Friday, for the issue of Friday **02 June 2017**
- **02 June**, Friday, for the issue of Friday **09 June 2017**
- **09 June**, Friday, for the issue of Friday **16 June 2017**
- **15 June**, Thursday, for the issue of Friday **23 June 2017**
- **23 June**, Friday, for the issue of Friday **30 June 2017**
- **30 June**, Friday, for the issue of Friday **07 July 2017**
- **07 July**, Friday, for the issue of Friday **14 July 2017**
- **14 July**, Friday, for the issue of Friday **21 July 2017**
- **21 July**, Friday, for the issue of Friday **28 July 2017**
- **28 July**, Friday, for the issue of Friday **04 August 2017**
- **03 August**, Thursday, for the issue of Friday **11 August 2017**
- **11 August**, Friday, for the issue of Friday **18 August 2017**
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- **01 September**, Friday, for the issue of Friday **08 September 2017**
- **08 September**, Friday, for the issue of Friday **15 September 2017**
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- **24 November**, Friday, for the issue of Friday **01 December 2017**
- **01 December**, Friday, for the issue of Friday **08 December 2017**
- **08 December**, Friday, for the issue of Friday **15 December 2017**
- **15 December**, Friday, for the issue of Friday **22 December 2017**
- **20 December**, Wednesday, for the issue of Friday **29 December 2017**

LIST OF TARIFF RATES

FOR PUBLICATION OF NOTICES

COMMENCEMENT: 1 APRIL 2016

NATIONAL AND PROVINCIAL

Notice sizes for National, Provincial & Tender gazettes 1/4, 2/4, 3/4, 4/4 per page. Notices submitted will be charged at R1000 per full page, pro-rated based on the above categories.

Pricing for National, Provincial - Variable Priced Notices		
Notice Type	Page Space	New Price (R)
Ordinary National, Provincial	1/4 - Quarter Page	250.00
Ordinary National, Provincial	2/4 - Half Page	500.00
Ordinary National, Provincial	3/4 - Three Quarter Page	750.00
Ordinary National, Provincial	4/4 - Full Page	1000.00

EXTRA-ORDINARY

All Extra-ordinary National and Provincial gazette notices are non-standard notices and attract a variable price based on the number of pages submitted.

The pricing structure for National and Provincial notices which are submitted as **Extra ordinary submissions** will be charged at **R3000** per page.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

The **Government Printing Works (GPW)** has established rules for submitting notices in line with its electronic notice processing system, which requires the use of electronic *Adobe Forms*. Please ensure that you adhere to these guidelines when completing and submitting your notice submission.

CLOSING TIMES FOR ACCEPTANCE OF NOTICES

1. The *Government Gazette* and *Government Tender Bulletin* are weekly publications that are published on Fridays and the closing time for the acceptance of notices is strictly applied according to the scheduled time for each gazette.
2. Please refer to the Submission Notice Deadline schedule in the table below. This schedule is also published online on the Government Printing works website www.gpwonline.co.za

All re-submissions will be subject to the standard cut-off times.

All notices received after the closing time will be rejected.

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
National Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 12h00 - 3 days prior to publication
Regulation Gazette	Weekly	Friday	Friday 15h00, to be published the following Friday	Tuesday, 12h00 - 3 days prior to publication
Petrol Price Gazette	As required	First Wednesday of the month	One week before publication	3 days prior to publication
Road Carrier Permits	Weekly	Friday	Thursday 15h00, to be published the following Friday	3 days prior to publication
Unclaimed Monies (justice, labour or lawyers)	January / As required 2 per year	Any	15 January / As required	3 days prior to publication
Parliament (acts, white paper, green paper)	As required	Any		3 days prior to publication
Manuals	As required	Any	None	None
State of Budget (National Treasury)	Monthly	Any	7 days prior to publication	3 days prior to publication
Legal Gazettes A, B and C	Weekly	Friday	One week before publication	Tuesday, 12h00 - 3 days prior to publication
Tender Bulletin	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 12h00 - 3 days prior to publication
Gauteng	Weekly	Wednesday	Two weeks before publication	3 days after submission deadline
Eastern Cape	Weekly	Monday	One week before publication	3 days prior to publication
Northern Cape	Weekly	Monday	One week before publication	3 days prior to publication
North West	Weekly	Tuesday	One week before publication	3 days prior to publication
KwaZulu-Natal	Weekly	Thursday	One week before publication	3 days prior to publication
Limpopo	Weekly	Friday	One week before publication	3 days prior to publication
Mpumalanga	Weekly	Friday	One week before publication	3 days prior to publication
Gauteng Liquor License Gazette	Monthly	Wednesday before the First Friday of the month	Two weeks before publication	3 days after submission deadline
Northern Cape Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 days after submission deadline
National Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 days after submission deadline
Mpumalanga Liquor License Gazette	2 per month	Second & Fourth Friday	One week before	3 days prior to publication

GOVERNMENT PRINTING WORKS - BUSINESS RULES**EXTRAORDINARY GAZETTES**

3. *Extraordinary Gazettes* can have only one publication date. If multiple publications of an *Extraordinary Gazette* are required, a separate Z95/Z95Prov *Adobe* Forms for each publication date must be submitted.

NOTICE SUBMISSION PROCESS

4. Download the latest *Adobe* form, for the relevant notice to be placed, from the **Government Printing Works** website www.gpwonline.co.za.
5. The *Adobe* form needs to be completed electronically using *Adobe Acrobat / Acrobat Reader*. Only electronically completed *Adobe* forms will be accepted. No printed, handwritten and/or scanned *Adobe* forms will be accepted.
6. The completed electronic *Adobe* form has to be submitted via email to submit.egazette@gpw.gov.za. The form needs to be submitted in its original electronic *Adobe* format to enable the system to extract the completed information from the form for placement in the publication.
7. Every notice submitted **must** be accompanied by an official **GPW** quotation. This must be obtained from the e*Gazette* Contact Centre.
8. Each notice submission should be sent as a single email. The email **must** contain **all documentation relating to a particular notice submission**.
 - 8.1. Each of the following documents must be attached to the email as a separate attachment:
 - 8.1.1. An electronically completed *Adobe* form, specific to the type of notice that is to be placed.
 - 8.1.1.1. For National *Government Gazette* or *Provincial Gazette* notices, the notices must be accompanied by an electronic Z95 or Z95Prov *Adobe* form
 - 8.1.1.2. The notice content (body copy) **MUST** be a separate attachment.
 - 8.1.2. A copy of the official **Government Printing Works** quotation you received for your notice .
(Please see *Quotation section below for further details*)
 - 8.1.3. A valid and legible Proof of Payment / Purchase Order: **Government Printing Works** account customer must include a copy of their Purchase Order. **Non-Government Printing Works** account customer needs to submit the proof of payment for the notice
 - 8.1.4. Where separate notice content is applicable (Z95, Z95 Prov and TForm 3, it should **also** be attached as a separate attachment. (Please see *the Copy Section below, for the specifications*).
 - 8.1.5. Any additional notice information if applicable.
9. The electronic *Adobe* form will be taken as the primary source for the notice information to be published. Instructions that are on the email body or covering letter that contradicts the notice form content will not be considered. The information submitted on the electronic *Adobe* form will be published as-is.
10. To avoid duplicated publication of the same notice and double billing, Please submit your notice **ONLY ONCE**.
11. Notices brought to **GPW** by "walk-in" customers on electronic media can only be submitted in *Adobe* electronic form format. All "walk-in" customers with notices that are not on electronic *Adobe* forms will be routed to the Contact Centre where they will be assisted to complete the forms in the required format.
12. Should a customer submit a bulk submission of hard copy notices delivered by a messenger on behalf of any organisation e.g. newspaper publisher, the messenger will be referred back to the sender as the submission does not adhere to the submission rules.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**QUOTATIONS**

13. Quotations are valid until the next tariff change.
 - 13.1. **Take note:** GPW's annual tariff increase takes place on **1 April** therefore any quotations issued, accepted and submitted for publication up to **31 March** will keep the old tariff. For notices to be published from 1 April, a quotation must be obtained from **GPW** with the new tariffs. Where a tariff increase is implemented during the year, **GPW** endeavours to provide customers with 30 days' notice of such changes.
14. Each quotation has a unique number.
15. Form Content notices must be emailed to the *eGazette* Contact Centre for a quotation.
 - 15.1. The *Adobe* form supplied is uploaded by the Contact Centre Agent and the system automatically calculates the cost of your notice based on the layout/format of the content supplied.
 - 15.2. It is critical that these *Adobe* Forms are completed correctly and adhere to the guidelines as stipulated by **GPW**.
16. **APPLICABLE ONLY TO GPW ACCOUNT HOLDERS:**
 - 16.1. **GPW** Account Customers must provide a valid **GPW** account number to obtain a quotation.
 - 16.2. Accounts for **GPW** account customers **must** be active with sufficient credit to transact with **GPW** to submit notices.
 - 16.2.1. If you are unsure about or need to resolve the status of your account, please contact the **GPW** Finance Department prior to submitting your notices. (If the account status is not resolved prior to submission of your notice, the notice will be failed during the process).
17. **APPLICABLE ONLY TO CASH CUSTOMERS:**
 - 17.1. Cash customers doing **bulk payments** must use a **single email address** in order to use the **same proof of payment** for submitting multiple notices.
18. The responsibility lies with you, the customer, to ensure that the payment made for your notice(s) to be published is sufficient to cover the cost of the notice(s).
19. Each quotation will be associated with one proof of payment / purchase order / cash receipt.
 - 19.1. This means that **the quotation number can only be used once to make a payment.**

GOVERNMENT PRINTING WORKS - BUSINESS RULES**COPY (SEPARATE NOTICE CONTENT DOCUMENT)**

20. Where the copy is part of a separate attachment document for Z95, Z95Prov and TForm03

20.1. Copy of notices must be supplied in a separate document and may not constitute part of any covering letter, purchase order, proof of payment or other attached documents.

The content document should contain only one notice. (You may include the different translations of the same notice in the same document).

20.2. The notice should be set on an A4 page, with margins and fonts set as follows:

Page size = A4 Portrait with page margins: Top = 40mm, LH/RH = 16mm, Bottom = 40mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

Page size = A4 Landscape with page margins: Top = 16mm, LH/RH = 40mm, Bottom = 16mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

CANCELLATIONS

21. Cancellation of notice submissions are accepted by **GPW** according to the deadlines stated in the table above in point 2. Non-compliance to these deadlines will result in your request being failed. Please pay special attention to the different deadlines for each gazette. Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.

22. Requests for cancellation must be sent by the original sender of the notice and must accompanied by the relevant notice reference number (N-) in the email body.

AMENDMENTS TO NOTICES

23. With effect from 01 October 2015, **GPW** will not longer accept amendments to notices. The cancellation process will need to be followed according to the deadline and a new notice submitted thereafter for the next available publication date.

REJECTIONS

24. All notices not meeting the submission rules will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za). Reasons for rejections include the following:

24.1. Incorrectly completed forms and notices submitted in the wrong format, will be rejected.

24.2. Any notice submissions not on the correct *Adobe* electronic form, will be rejected.

24.3. Any notice submissions not accompanied by the proof of payment / purchase order will be rejected and the notice will not be processed.

24.4. Any submissions or re-submissions that miss the submission cut-off times will be rejected to the customer. The Notice needs to be re-submitted with a new publication date.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**APPROVAL OF NOTICES**

25. Any notices other than legal notices are subject to the approval of the Government Printer, who may refuse acceptance or further publication of any notice.
26. No amendments will be accepted in respect to separate notice content that was sent with a Z95 or Z95Prov notice submissions. The copy of notice in layout format (previously known as proof-out) is only provided where requested, for Advertiser to see the notice in final Gazette layout. Should they find that the information submitted was incorrect, they should request for a notice cancellation and resubmit the corrected notice, subject to standard submission deadlines. The cancellation is also subject to the stages in the publishing process, i.e. If cancellation is received when production (printing process) has commenced, then the notice cannot be cancelled.

GOVERNMENT PRINTER INDEMNIFIED AGAINST LIABILITY

27. The Government Printer will assume no liability in respect of—
 - 27.1. any delay in the publication of a notice or publication of such notice on any date other than that stipulated by the advertiser;
 - 27.2. erroneous classification of a notice, or the placement of such notice in any section or under any heading other than the section or heading stipulated by the advertiser;
 - 27.3. any editing, revision, omission, typographical errors or errors resulting from faint or indistinct copy.

LIABILITY OF ADVERTISER

28. Advertisers will be held liable for any compensation and costs arising from any action which may be instituted against the Government Printer in consequence of the publication of any notice.

CUSTOMER INQUIRIES

Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While **GPW** deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a 2-working day turnaround time for processing notices received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

29. Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
30. Requests for Quotations (RFQs) should be received by the Contact Centre at least **2 working days** before the submission deadline for that specific publication.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

PAYMENT OF COST

31. The Request for Quotation for placement of the notice should be sent to the Gazette Contact Centre as indicated above, prior to submission of notice for advertising.
32. Payment should then be made, or Purchase Order prepared based on the received quotation, prior to the submission of the notice for advertising as these documents i.e. proof of payment or Purchase order will be required as part of the notice submission, as indicated earlier.
33. Every proof of payment must have a valid **GPW** quotation number as a reference on the proof of payment document.
34. Where there is any doubt about the cost of publication of a notice, and in the case of copy, an enquiry, accompanied by the relevant copy, should be addressed to the Gazette Contact Centre, **Government Printing Works**, Private Bag X85, Pretoria, 0001 email: info.egazette@gpw.gov.za before publication.
35. Overpayment resulting from miscalculation on the part of the advertiser of the cost of publication of a notice will not be refunded, unless the advertiser furnishes adequate reasons why such miscalculation occurred. In the event of underpayments, the difference will be recovered from the advertiser, and future notice(s) will not be published until such time as the full cost of such publication has been duly paid in cash or electronic funds transfer into the **Government Printing Works** banking account.
36. In the event of a notice being cancelled, a refund will be made only if no cost regarding the placing of the notice has been incurred by the **Government Printing Works**.
37. The **Government Printing Works** reserves the right to levy an additional charge in cases where notices, the cost of which has been calculated in accordance with the List of Fixed Tariff Rates, are subsequently found to be excessively lengthy or to contain overmuch or complicated tabulation.

PROOF OF PUBLICATION

38. Copies of any of the *Government Gazette* or *Provincial Gazette* can be downloaded from the **Government Printing Works** website www.gpwonline.co.za free of charge, should a proof of publication be required.
39. Printed copies may be ordered from the Publications department at the ruling price. The **Government Printing Works** will assume no liability for any failure to post or for any delay in despatching of such *Government Gazette*(s).

GOVERNMENT PRINTING WORKS CONTACT INFORMATION

Physical Address:

Government Printing Works
149 Bosman Street
Pretoria

Postal Address:

Private Bag X85
Pretoria
0001

GPW Banking Details:

Bank: ABSA Bosman Street
Account No.: 405 7114 016
Branch Code: 632-005

For Gazette and Notice submissions: Gazette Submissions:

For queries and quotations, contact: Gazette Contact Centre:

E-mail: submit.egazette@gpw.gov.za

E-mail: info.egazette@gpw.gov.za

Tel: 012-748 6200

Contact person for subscribers: Mrs M. Toka:

E-mail: subscriptions@gpw.gov.za

Tel: 012-748-6066 / 6060 / 6058

Fax: 012-323-9574

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 43 OF 2017

NOTICE OF LAND USE/DEVELOPMENT APPLICATION IN TERMS OF SECTION 98 OF THE LEKWA LOCAL MUNICIPALITY SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2016

Notice is hereby given in terms of Section 98 of the Lekwa Local Municipality Spatial Planning and Land Use Management (SPLUMA) By-Law, read with Section 18 of the Regulations in terms of the Spatial Planning and Land Use Management Act (Act 16 of 2013) that the under-mentioned application had been received by the Lekwa Local Municipality and is open for inspection during normal office hours at the offices of the Lekwa Council, on the corner of Mbonani Mayisela and Dr. Beyers Naude Street, Standerton, contact person: Itumeleng Mashishi, e-mail: itu.mashishi@gmail.com/tel: 017 714 6102. Any objections/representations must be lodged with or made in writing to the Municipal Manager, at the above-mentioned address or posted to P.O. Box 66, Standerton, 2430 on or before the closing date for the submission of the objections/representations, quoting the above-mentioned heading, the objector's interest in the matter, the ground(s) of the objections/representation, the objector's erf and phone numbers and address.

CLOSING DATE FOR SUBMISSION OF OBJECTIONS/REPRESENTATIONS: 10 JUNE 2017.

NATURE OF APPLICATION: Application has been submitted in terms of Section 18 of the Regulations in terms of Spatial Planning and Land Use Management Act (Act 16 of 2013), for a rezoning, where no town planning scheme or land use management scheme applies, from "Agricultural" to "Cemetery", this development will be for the purpose of a private cemetery comprise out of a total of 31, 737 graves and a memorial garden, measuring 31,99ha on a Portion of the Remaining Extent of Portion 1 and a Portion of the Remaining Extent of Portion 6 (a Portion of Portion 1) of the farm Vlaktefontein 388, Registration Division I.S., Province of Mpumalanga.

Owner: CJNS Melkery Trust (Registration no.: 317/1987) Applicant: Korsman & Associates Inc. ADDRESS: Private Bag X 7294, Suite 295, Witbank, 1035 and/or 9 Langa Crescent, Corridor Hill, Witbank, 1035 TEL. NO.: 013 650 0408 E-MAIL: admin@korsman.co.za

Notice Number: R17191-advGAZETTE

MUNICIPAL MANAGER

ISAZISO NGENTUTHUKO NOKUSETSHENZISWA KOMHLABA NGOKWE SIGABA 98 SOMTHETHO KAMASIPALE WASEKHAYA SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2016.

Lesi yisaziso ngokwe Sigaba 98 soMasipala waseLekwa weSpatial Planning and Land Use Management (SPLUMA) By-Law, esifundwa Kanye neSigaba 18 semithethonqubo ngokwe Spatial Planning and Land Use Management Act (uMtetho 16 ka 2013). Leso sicelo kumele sithethwe emahhovisi kaMasipala waseLekwa kulekheli: Ikhona likaMbonani Mayisela Kanye no Dkt Beyers Naude, Standerton, umuntu othintwayo: Itumeleng Mashishi, e-mail: itu.mashishi@gmail.com/ ifoni: 017 714 6102. Uma kukhona izikhalo, zingabhalwe phansi bese zithunyelwa kumenenja kaMasipala waseLekwa emahhovisoni kaMasipala noma kulekheli: PO Box 66, Standerton, ngaphambi kosuku lokuvala noma ngosuku lokuvala. Kumele kufakwe, kungani unezikhalo, inombolo yocingo, ikheli Kanye ne Portion number.

USUKU LOKUVALA KOKULETHWA KWEZINCWADI NGUMHLAKA 10 JUNI 2017.

UHLOBO LWESICELO: Isicelo sithunyelwe ngokweSigaba 18 semithetho ye (Spatial Planning and Land Use Management Act – Act 16 ka 2013), okwesikhathi rezoning, lapho kungekho kwedolobha kohlelo noma nokuphathwa kokusetshenziswa komhlaba isikimu osebenza, kusukela "Agricultural" kuya kwi "Amathuna" le ntuthuko kuyoba ngenjongo emathuneni yangasese zimumethe aphume ingqikithi 31, 737 amathuna kanye nensimu isikhumbuzo, ekulinganiseni 31,99ha ku okuhlongozwayo ingxenye ngokwezinga asele yeNgxenye 1 kanye ingxenye ngokwezinga asele yeNgxenye 6 (a yeNgxenye yeNgxenye 1) yepulazi Vlaktefontein 388, Registration Division I.S., Province of Mpumalanga.

UMNIKAZI: CJNS Melkery Trust (Inombolo yokubhalisa: 317/1987) ISICELO: Korsman & Associates IKHELI: Private Bag X7294, Suite 295, Witbank, 1035 kanya/noma 9 Langa Crescent, Corridor Hill, Witbank, 1035 INOMBOLO YOCINGO: 013 650 0408 E-MAIL: admin@korsman.co.za Isaziso

Inombolo: R17191-GAZETTE

IMENEJA KAMASIPAL

NOTICE 44 OF 2017**PIET RETIEF AMENDMENT SCHEME 319.**

Notice of application for the amendment of the Piet Retief Town Planning Scheme, 1980, in terms of Section 56(1)(b)(i) of the Town-Planning and Townships Ordinance, 1986, (Ordinance No. 15 of 1986).

I, Pinkie Kühne, being the authorised agent of the registered owner of the property mentioned below, hereby give notice, in terms of the above Ordinance, that I have applied to the Mkhondo Municipality, Piet Retief, for the amendment of the Town Planning Scheme, known as the Piet Retief Town Planning Scheme, 1980, by the rezoning of Portion 3 of Erf 331, situated at No. 16B August Westhoff Street, Piet Retief from "Residential 1" to "Educational".

Particulars of the application will lie for inspection during normal office hours at the office of the Municipal Manager, Civic Centre, Mark Street, Piet Retief for a period of 28 (twenty eight) days from 12 May 2017.

Objections to this application must, within a period of 28 (twenty eight) days from 12 May 2017, written and in duplicate, be submitted to the Municipal Manager at the above address, or be posted to P. O. Box 23, Piet Retief, 2380.

Agent: Pinkie Kühne, P. O. Box 22072, Newcastle, 2940. Tel.: 034 312 3116 E-mail: pinkiekhune@gmail.com.

12-19

KENNISGEWING 44 VAN 2017**PIET RETIEF WYSIGINGSKEMA 319.**

Kennisgewing van aansoek om die wysiging van die Piet Retief Stadsbeplanningskema, 1980, ingevolge Artikel 56(1)(b)(i) van die Ordonnansie op Dorpsbeplanning en Dorpe, 1986, (Ordonnansie Nr. 15 van 1986).

Ek, Pinkie Kühne, synde die gemagtigde agent van die geregistreerde eienaar van die ondergenoemde eiendom, gee hiermee, ingevolge bogenoemde Artikel, kennis dat ek by die Mkhondo Munisipaliteit, Piet Retief, aansoek gedoen het om die wysiging van die Dorpsbeplanningskema, bekend as die Piet Retief Dorpsbeplanningskema, 1980, deur die hersonering van Gedeelte 3 van Erf 331, geleë te August Westhoffstraat 16B, vanaf "Residensieël 1" na "Opvoedkundig".

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, Burgersentrum, Markstraat, Piet Retief, vir 'n tydperk van 28 (agttien twintig) dae vanaf 12 Mei 2017.

Besware of verhoë teen die aansoek moet, binne 'n tydperk van 28 (agttien twintig) dae vanaf 12 Mei 2017, geskrewe en in tweevoud, ingehandig word by die Munisipale Bestuurder by bovermelde adres, of gepos word aan Posbus 23, Piet Retief, 2380.

Agent: Pinkie Kühne, Posbus 22072, Newcastle, 2940. Tel.: 034 312 3116 E-pos: pinkiekhune@gmail.com

12-19

NOTICE 45 OF 2017**STEVE TSHWETE AMENDMENT SCHEME No. 690****NOTICE OF APPLICATION FOR THE AMENDMENT OF THE STEVE TSHWETE TOWN PLANNING SCHEME, 2004, IN TERMS OF SECTION 62(1) AND 94(1)(A) OF THE STEVE TSHWETE SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.**

I, Laurette Swarts Pr. Pln., of Korsman & Associates, being the authorized agent of the registered owner of Erf 894 Middelburg Extension 1 Township, Registration Division J.S., Province of Mpumalanga hereby give notice in terms of section 94(1)(a) of the Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, that I have applied to the Steve Tshwete Local Municipality for the amendment of the town planning scheme known as the Steve Tshwete Town Planning Scheme, 2004, for the rezoning of the above mentioned property situated at 17 John Magagula Street from "Residential 1" to "Business 4" for the purpose of all types of Offices in order to accommodate General Offices and a Residential Buildings. Any objection/s or comments including the grounds for such objection/s or comments with full contact details, shall be made in writing to the Municipal Manager, PO Box 14, Middelburg 1050 within 30 days from 12 May 2017. Full particulars and plans may be inspected during normal office hours at the office of the Municipal Manager, Steve Tshwete Local Municipality, Cnr. Walter Sisulu and Wanderers Avenue, Middelburg, 1050, Tel: 013 2497000, for a period of 30 days from 12 May 2017.

Address of the Applicant: 9 Langa Crescent, Corridor Hill, Witbank, 1035, Private Bag X7294, Suite 295, Witbank, 1035. Telephone no: 013 650 0408, Email: admin@korsman.co.za

Reference: R17176-advGazette

12-19

KENNISGEWING 45 VAN 2017**STEVE TSHWETE WYSIGINGSKEMA No. 690****KENNISGEWING VAN DIE AANSOEK OM DIE WYSIGING VAN DIE STEVE TSHWETE DORPSBEPLANNINGSKEMA, 2004, INGEVOLGE ARTIKEL 62(1) EN 94(1)(A) VAN DIE STEVE TSHWETE RUIMTELIKEBEPLANNING EN GRONDGEBRUIKSBESTUUR BYWET, 2016.**

Ek, Laurette Swarts Pr. Pln., van Korsman & Vennote, synde die gemagtigde agent van die geregistreerde eienaar van Erf 894 Middelburg Uitbreiding 1 Dorpsgebied, Registrasie Afdeling J.S., Provinsie van Mpumalanga, gee hiermee ingevolge artikel 62(1) en 94(1)(A) van die Steve Tshwete Ruimtelikebeplanning en Grondgebruiksbestuur Bywet, 2016, kennis dat ons by Steve Tshwete Plaaslike Munisipaliteit aansoek gedoen het om die wysiging van Steve Tshwete Dorpsbeplanningskema, 2004, deur die Hersonerling van die bogenoemde eindom geleë te John Magagulastraat 17 van "Residensieel 1" na "Besigheid 4" vir die doel van alle soorte Kantore ten einde Algemene Kantore en 'n Residensieëgeboue. Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, Steve Tshwete Plaaslike Munisipaliteit, Munisipalegebou, Wandererslaan, Middelburg, 1050, vir 'n tydperk van 30 dae vanaf 12 Mei 2017. Besware of verhoë ten opsigte van die aansoek moet binne 'n tydperk van 30 dae vanaf 12 Mei 2017, skriftelik by of tot die Munisipale Bestuurder by bovermelde adres of by Posbus 14, Middelburg, 1050, ingedien of gerig word.

Adres van Applikant: Langasingel 9, Corridor Hill, Witbank, 1035, Privaatsak X7294, Suite 295, Witbank, 1035. Telefoon No: 013 650 0408, Email: admin@korsman.co.za

Verwysing: R17176-advGazette

12-19

NOTICE 49 OF 2017

NOTICE OF APPLICATION FOR AMENDMENT OF THE EMALAHLENI LAND USE MANAGEMENT SCHEME 2010 IN TERMS OF CHAPTER 5 AND 6 OF THE EMALAHLENI SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016, READ TOGETHER WITH SPLUMA, ACT 16 OF 2013

EMALAHLENI AMENDMENT SCHEME 2178 WITH ANNEXURE 776

I, Laurette Swarts Pr. Pln of Korsman & Associates being the authorised agent of the owner of Portion 312 (Portion of Portion 65) of the Farm Naauwpoort 335, Registration Division J.S., Province of Mpumalanga, hereby give notice in terms of chapter 5 and 6 of the Emalahleni Spatial Planning and Land Use Management By-law, 2016, read together with SPLUMA, 2013, that I have applied to the Emalahleni Local Municipality for the amendment of the town planning scheme known as the Emalahleni Land Use Management Scheme 2010 by the rezoning of the erf described above, situated adjacent to the R554 and south from Emalahleni from "Industrial 1" to "Business 3" for shops and business purposes with annexure 776 for service industries. Particulars of the application will lay for inspection during normal office hours at the office of the Chief Town Planner, third Floor, Civic Centre, Mandela Avenue, Emalahleni, for a period of 30 days from **19 May 2017**. Objections to or representations in respect of the application must be lodged with or made in writing to the Municipal Manager at the above address or at P.O Box 3, Emalahleni, 1035 within a period of 30 days from **19 May 2017**.

Address of applicant: Korsman & Associates, Private Bag X7294, Suite 295, Witbank, 1035, Phone: 013-650 0408, Fax: 086 663 6326, Email admin@korsman.co.za

Our ref: R17185-advGazette

19-26

KENNISGEWING 49 VAN 2017

KENNISGEWING VAN AANSOEK OM WYSIGING VAN DIE EMALAHLENI
GRONDGEBRUIKBESTUURSKEMA, 2010 INGEVOLGE HOOFSTUK 5 EN 6 VAN DIE EMALAHLENI
RUIMETLIKEBEPLANNING EN GRONDGEBRUIKSBESTUUR BY-WET, 2016, SAAMGELEES MET SPLUMA,
WET 16 VAN 2013

EMALAHLENI WYSIGINGSKEMA 2178 MET BY LAAG 776

Ek, Laurette Swarts Pr. Pln van Korsman & Venote synde die gemagtigde agent van die eienaar van Gedeelte 312 (Gedeelte van Gedeelte 65) van die Plaas Naauwpoort 335, Registrasie Afdeling J.S., Provinsie van Mpumalanga gee hiermee ingevolge hoofstuk 5 en 6 van die Emalahleni Ruimtelikebeplanning en Grondgebruiksbestuur By-wet, 2016, saamgelees met SPLUMA, 2013, kennis dat ek by die Emalahleni Plaaslike Munisipaliteit aansoek gedoen het om die wysiging van die dorpsbeplanningskema, bekend as die Emalahleni Grondgebruikbestuurskema 2010 deur die hersonering van die eiendom hierbo beskryf, geleë aangresend doe R554 suid van Emalahleni, van "Industrieel 1" na "Besigheid 3" vir die doel van winkels and besigheidsdoeleindes met bylaag 776 vir bedryf infudtrië. Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die Hoofstadsbeplanner, Derdevloer, Burgersentrum, Mandelarylaan, Emalahleni, vir 'n tydperk van 30 dae vanaf **19 Mei 2017**. Besware teen of verhoë ten opsigte van die aansoek moet binne 'n tydperk van 30 dae vanaf **19 Mei 2017** skriftelik tot die munisipale Bestuurder by bovermelde adres of by Posbus 3, Emalahleni, 1035 ingedien of gerig word.

Adres van applikant: Korsman & Venote, Privaatsak X7294, Suite 295, Witbank, 1035, Tel: 013-650 0408 Faks: 086 663 6326, E-pos admin@korsman.co.za

Ons verwysing: R17185-advGazette

19–26

PROCLAMATION • PROKLAMASIE**PROCLAMATION 11 OF 2017****NELSPRUIT AMENDMENT SCHEME 2035**

It is hereby notified in terms of Section 50 of the Mbombela By-law on Spatial Planning and Land Use Management, 2015, that the City of Mbombela has approved an amendment of the Nelspruit Town Planning Scheme, 1989, by the rezoning of Erf 196, Sonheuwel Township, from "Residential 1" to "Special" subject to annexure conditions.

Copies of the amendment scheme are filed with the Municipal Manager, Civic Centre, Nel Street, Mbombela, and are open for inspection at all reasonable times. This amendment scheme shall come into operation on date of publication hereof.

N M SEANEGO
MUNICIPAL MANAGER

City of Mbombela
P O Box 45
NELSPRUIT
1200

PROCLAMATION 12 OF 2017**WHITE RIVER AMENDMENT SCHEME 381**

It is hereby notified in terms of Section 50 of the Mbombela By-law on Spatial Planning and Land Use Management, 2015, that the City of Mbombela has approved an amendment of the White River Town Planning Scheme, 1985, by the rezoning of the Remaining Extent of Holding 13, The White River Agricultural Holdings, from "Agricultural" to "Educational" subject to annexure conditions.

Copies of the amendment scheme are filed with the Municipal Manager, Civic Centre, Nel Street, Mbombela, and are open for inspection at all reasonable times. This amendment scheme shall come into operation on date of publication hereof.

N M SEANEGO
MUNICIPAL MANAGER

City of Mbombela
P O Box 45
NELSPRUIT
1200

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 38 OF 2017**DRAFT SPATIAL DEVELOPMENT FRAMEWORK REVIEW AND LAND USE SCHEME FOR NKOMAZI LOCAL MUNICIPALITY**

Notice is hereby given in terms of sections 20(3) and 28(2) of the Spatial Planning and Land Use Management Act (SPLUMA) 16 of 2013 and sections 6(3), 8(4), 9(4) and 20(2) of the Nkomazi Spatial Planning and Land Use Management By-Law 2015, that Nkomazi Municipality intends to review the Spatial Development Framework (SDF) and develop and adopt a Land Use Scheme (LUS) in terms of SPLUMA and the Nkomazi Spatial Planning and Land Use Management By-Law 2015 (Nkomazi SPLUM By-Law).

An SDF is a strategic plan for development for a specific geographical area and forms part of the Integrated Development Plan (IDP) for a municipality. The Municipal Systems Act, 2000 (Act 32 of 2000) requires the adoption of an SDF for a municipality, as well as SPLUMA and the Nkomazi SPLUM By-Law. The purpose of the SDF is to: (a) provide spatial planning guidelines or further plans for a specific geographic area as demarcated by the Municipal Demarcation Board; (b) to give effect to the municipal spatial development framework and/or its integrated development plan; (c) address specific land use planning needs of a specific geographic areas; (d) provide policy and development parameters for land use planning; (e) guide decision making on land development applications; (f) or facilitate municipal planning management in terms of context.

The purpose of the development of the Nkomazi Land Use Scheme is to develop regulations, procedures and conditions for development for a municipal area and to give effect to and be consistent with the municipal SDF in order to promote economic growth, social inclusion, efficient land development, and to have minimum negative impact on public health, the environment and natural resources in terms of SPLUMA section 25.

The Nkomazi Local Municipality hereby invite the public and interested parties to participate and comment on the Draft documents of the SDF Review and the LUS. Copies of the Draft SDF and Land Use Scheme will lie open for inspection during normal office hours for a period of 60 days from the first date of publication of this notice at the Nkomazi Local Municipality, Department of Planning and Development's reception at 22 Impala Street, Malelane, 1320. Contact number: (013) 790 1303.

The public and interested parties must submit their comments in writing to the Nkomazi Local Municipality addressed to: the Municipal Manager, Mr. M.D. Ngwenya, Nkomazi Local Municipality, Private Bag X101, MALELANE, 1320; and marked for the attention of Mrs.S.Matsane or Mr.J.Mashele at the Department of Planning and Development at the physical address mentioned above.

12-19

PROVINCIAL NOTICE 39 OF 2017

STEVE TSHWETE AMENDMENT SCHEME 693, ANNEXURE A578

NOTICE OF APPLICATION FOR THE AMENDMENT OF THE STEVE TSHWETE TOWN PLANNING SCHEME, 2004, IN TERMS OF SECTION 62(1) AND 94(1) (A) OF THE STEVE TSHWETE SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.

I, Jaco Peter le Roux, of Afriplan CC being the authorized agent of the registered owner of **Portion 356 of the farm Middelburg Town and Townlands 287-JS** hereby give notice in terms of Section 94(1)(a) of the Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, that I have applied to the Steve Tshwete Local Municipality for the amendment of the town planning scheme known as the Steve Tshwete Town Planning Scheme, 2004, for the rezoning of the abovementioned property situated at 2A Protea Street, Middelburg, by rezoning the property from "Special" for institutional buildings (hospital) and place of refreshment to "Special" for institutional buildings (hospital), place of refreshment, pharmacy and health care related activities/facilities as contained in Annexure A578.

Full particulars and plans may be inspected during normal office hours at the office of the Municipal Manager, Steve Tshwete Local Municipality, Cnr. Walter Sisulu and Wanderers Avenue, Middelburg, 1050, Tel: 013 2497000, for a period of 30 days from 12 May 2017 (last day for comments being 12 June 2017). Any person who cannot write may during office hours attend the Office of the Municipal Manager, where an official will assist that person to lodge comment.

Any objection/s or comments including the grounds for such objection/s or comments with full contact details, shall be made in writing to the Municipal Manager, PO Box 14, Middelburg 1050 within 30 days from 12 May 2017.

Details of agent: Afriplan CC, PO Box 786, Ermelo 2350. Tel: 013 282 8035 Fax: 013 243 1706. E-mail: jaco@afriplan.com/vicky@afriplan.com

12-19

PROVINSIALE KENNISGEWING 39 VAN 2017

STEVE TSHWETE WYSIGINGSKEMA 693, BYLAAG A578

KENNISGEWING VAN DIE AANSOEK OM DIE WYSIGING VAN DIE STEVE TSHWETE DORPSBEPLANNINGSKEMA, 2004, INGEVOLGE ARTIKEL 62(1) EN 94(1) (A) VAN DIE STEVE TSHWETE RUIMTELIKE BEPLANNING EN GRONDGEBRUIKSBESTUURSVERORDENING, 2016

Ek, Jaco Peter le Roux, van Afriplan CC synde die gemagtigde agent van die geregistreerde eienaar van **Gedeelte 356 van die plaas Middelburg Town and Townlands 287-JS**, gee hiermee ingevolge Artikel 94(1) van die Steve Tshwete Ruimtelike Beplanning en Grondgebruiksbestuursverordening, 2016, kennis dat ons by Steve Tshwete Plaaslike Munisipaliteit aansoek gedoen het om die wysiging van Steve Tshwete Dorpsbeplanningskema, 2004, deur die hersonering van die bogenoemde eiendom geleë te Proteastraat 2A, Middelburg vanaf "Spesiaal" vir inrigting (hospitaal) en versersingsplek na "Spesiaal" vir inrigting (hospitaal), versersingsplek, apteek en gesondheidsorg verwante aktiwiteite/fasiliteite soos vervat in Bylaag A578.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, Steve Tshwete Plaaslike Munisipaliteit, Munisipale gebou, Wandererslaan, Middelburg, 1050, vir 'n tydperk van 30 dae vanaf 12 Mei 2017 (laaste datum vir kommentare 12 Junie 2017). Enige persoon wat nie kan skryf nie sal tydens kantoor-ure deur 'n amptenaar by die Kantoor van die Munisipale Bestuurder bygestaan word om kommentaar in te dien.

Besware of verhoë ten opsigte van die aansoek moet binne 'n tydperk van 30 dae vanaf 12 Mei 2017, skriftelik by of tot die Munisipale Bestuurder by bovermelde adres of by Posbus 14, Middelburg, 1050, ingedien of gerig word.

Besonderhede van die agent: Afriplan CC, Posbus 786, Ermelo 2350. Tel: 013 282 8035 Faks: 013 243 1706. E-pos: jaco@afriplan.com/vicky@afriplan.com

12-19

PROVINCIAL NOTICE 40 OF 2017

SYSTEM FOR CERTIFICATE OF APPROVAL FOR PERSONS COLLECTING
WASTE FOR GAIN OR COMMERCIAL WASTE COLLECTORS



Council resolution:
Date adopted:

A. 056/16 (nc)
29 September 2016

1. Introduction:

Chapter 11 section 33 of the Emalahleni Solid Waste Management By-laws promulgated under the Provincial Gazette notice no 1 of 2016 provides as follows:

- “(1) A municipality may establish a certificate of approval system in terms of this chapter.
- (2) A decision to establish a Certificate of approval system in terms of subsection 33(1) must be published by a notice in the Provincial Gazette and comes into operation on the date announced in the notice which may not be less than 3 months from the date of its publication.

This system shall be used to regulate the commercial refuse collection and all persons who collect waste for gain.

2. Scope:

The system shall be applied to private waste collection companies, individuals who collect waste for financial gain and entities (including Municipal Owned Entities) doing business or providing any form of private, public or community waste collection service within the jurisdiction of the ELM.

The system shall apply to all waste generated within the municipal boundaries and waste imported into the municipality for disposal, treatment or recycling.

3. Definitions:

“**authorised official**” means a person authorised by the municipality in terms of these By-laws to execute work, conduct an inspection, monitor and enforce compliance with the system for Certificate of Approval or the Emalahleni Local Municipality Solid Waste Management By-laws; and shall include a Waste Management Officer.

“**By-laws**” means the Emalahleni Local Municipality Solid Waste Management By-laws, 2016, approved in terms of section 13 of the Municipal Systems Act, 2000;

“**business waste**” means waste that emanates from premises that are used wholly or mainly for commercial, retail, wholesale, entertainment or government administration purposes;

“**certificate holder**” means any person who has obtained a certificate of approval in terms section 5 (1)(a) of the system read with Chapter 11 of the Emalahleni Local Municipality Solid Waste Management By-laws;

“**commercial services**” means any service, excluding basic services, relating or connected to accumulating, collecting, managing, recycling, sorting, storing, treating, transporting, disposing, buying or selling of waste or any other manner of handling waste;

“**tariff**” means the charge to users for the provision of basic services, determined and promulgated by the municipality, or adjusted by a service provider, in terms of Tariff Policy By-laws adopted under section 75 of the Systems Act;

“**Waste Management Officer**” means a Waste Management Officer designated in terms of section 10 of the National Environmental Management: Waste Act, 2008.

4. Application for Certificate of Approval

- (1) An applicant for a certificate of approval must complete the form attached in Schedule A.
- (2) The form prescribes specific information to be completed as well as all necessary documentation to be attached.
- (3) The date and time of application is important to determine the processing of the application within the prescribed period, which period must not be more than one month in duration.
- (4) The information provided in the application include the following:
 - (a) the name, residential and postal address of the person providing commercial services and, if the person providing commercial services is a company or close corporation, its registration number, the names of its directors or members and the address of its registered head office; and
 - (b) the nature of the commercial services to be provided or intended to be provided by the person.
- (5) The application fees imposed on each waste collection vehicle should accompany the application form. Application and process fees appear in Schedule C

5. Requirements

- (1) In terms of this certificate of approval system read with the Emalahleni Solid Waste Management By-laws, no person shall collect or transport for financial gain any of the waste streams listed in Schedule B, within the jurisdiction of the municipality;
 - (a) without having first obtained and being in possession of a valid certificate of approval issued by the municipality; and
 - (b) except in properly constructed, watertight vehicles or in containers that prevent spillage of waste and are suitable for the waste stream which is being collected or transported, as specified in the National Road Traffic Act, 1996 (Act 93 of 1996).
- (2) The following categories of waste are covered under this system read with Chapter 11 of the By-laws—
 - (a) business (bulk containerised) waste;
 - (b) industrial waste;
 - (c) recyclable waste
 - (d) building waste.
- (3) Certificates of approval issued under these By-laws—
 - (a) may not be ceded or assigned without the prior written consent of the municipality;
 - (b) are valid only for the category of waste specified; and
 - (c) expire within one year of the date of issue unless extended by the municipality.

6. Terms and conditions for Certificate of Approval

- (1) When issuing a certificate of approval the municipality may impose condition/s necessary in furtherance of National, Provincial or Municipal Waste Management Policy.
- (2) Certificate of approval issued by the municipality shall—
 - (a) specify the certificate period and the procedure for renewal;

- (b) specify the category or categories of waste that the certificate holder may collect and transport;
- (a) contain a requirement that the certificate holder must comply, and ensure compliance by its employees, agents and subcontractors, with municipal By-laws and applicable provincial and national legislation; and
- (c) require the certificate holder to keep monthly written records on a form prescribed by the municipality in respect of the quantities of each category of waste it collects, transports and disposes during the certificate period, which quantities shall be confirmed and verified by the municipality in any application for renewal of a certificate or application for a new certificate by the same contractor.

7. Adjudication of Certificate of Approval.

- (1) The municipality will designate within its administration a Waste Management Officer or any authorised official to adjudicate certificate of approval applications on its behalf.
- (2) A person designated to adjudicate shall not be an employee or director of a service provider or certificate holder or a Councillor of the municipality; and shall be suitably qualified to adjudicate applications in terms of this section.
- (3) The Waste Management Officer or any authorised official shall consider each application, having regard to the following:
 - (a) the applicant's compliance with the National Road Traffic Act, 1996 (Act 93 of 1996) and with the By-laws;
 - (b) the environmental, health and safety record of the applicant;
 - (c) the nature of the commercial service to be provided; and
 - (d) any other matter which the Waste Management Officer or authorised official considers relevant.
- (4) After considering the application the authorised official shall either—
 - (a) approve the application by issuing a certificate of approval subject to any terms or conditions it considers appropriate; or
 - (b) refuse the application, which refusal must be accompanied by written reasons.
- (5) The Waste Management Officer or authorised official may refuse an application only because the applicant—
 - (a) failed to submit a complete and satisfactory application to the municipality; or
 - (b) failed to comply with the standards of relevant legislation.
- (6) If the Waste Management Officer or designated official refuses an application for a certificate of approval, the applicant may appeal to the committee that is responsible for solid waste disposal services established in terms of Section 80 of the Municipal Structures Act, or if no such committee has been established, to the Municipal Manager of the municipality, on the basis set out in section 46(1) to 46(5) of the By-laws with all the changes that may be necessary to apply those provisions.
- (7) If the Waste Management Officer or designated official fails to consider and grant or refuse the certificate application within two months of its receipt of the application, the validity of an existing certificate of approval is automatically extended until the Waste Management Officer makes its decision, and the municipality must—
 - (a) inform the applicant in writing that the period for consideration is extended; and
 - (b) inform the applicant of the date by which the decision will be made.

8. Renewal of Certificates.

- (1) If certificate holders intend to renew their certificate, they must do so within two months before the expiry of an existing certificate; and the Waste Management Officer or authorised official must assess and grant or refuse the certificate application within two months of the receipt of that application in accordance with section 37 of the Emalahleni Solid Waste Management By-laws,
- (2) If the Waste Management Officer fails to consider or to grant or refuse the certificate renewal application within two months, the validity of an existing certificate is automatically extended until the Waste Management Officer or authorised official makes its decision, and the municipality must—
 - (a) inform the applicant in writing that the period for consideration is extended; and
 - (b) inform the applicant of the date by which the decision will be made.
- (3) When considering whether to grant another certificate, the Waste Management Officer must confirm and verify the previous records kept by the certificate holder in terms of section 37(2)(d) of the By-laws.

9. Display of Waste Certificate of Approval.

- (1) Upon issuing a Certificate of Approval to a contractor to collect or transport a specific category of waste, the municipality must issue to the contractor a numbered sticker for each vehicle to be used by him which shall—
 - (a) confirm that the certificate holder is authorised to collect or transport the category of waste specified on the sticker; and
 - (b) be colour coded for easy identification of the waste stream to which the certificate applies.
- (2) The contractor must affix the sticker referred to in subsection (1) above to each vehicle to be utilised in providing the service and display it at all times.
- (3) A waste disposal facility is authorised and directed to admit waste to its facility for processing or disposal only from contractors who are certificate holders and whose vehicles display the necessary sticker as required in subsection (1) above.

10. Prohibited Conduct.

- (1) Certificate holders may not—
 - (a) operate in contravention of the terms and conditions of their certificate of approval;
 - (b) fail or refuse to give information, or give false or misleading information when required to do so in terms of the By-laws; or
 - (c) fail to take all reasonable steps to prevent an act or an omission by an employee acting in the course and scope of his duties which is unlawful in terms of the By-laws.

11. Suspension and Revocation of Certificates.

- (1) A certificate issued under these By-laws may be suspended or revoked by the Municipal Manager on the grounds that the certificate holder—
 - (a) has failed to comply with the obligations set out in the system and By-laws; or
 - (b) has failed to comply with any national or provincial legislation which regulates the collection, transportation or disposal of any waste; or

- (d) has failed to comply with the terms of a Certificate of Approval and any condition set out in terms of section 7 (4)(a) above.
 - (e) on any other ground that the Municipal Manager considers relevant, and which is fair and reasonable in the circumstances.
- (2) A certificate may only be suspended or revoked by the Municipal Manager after—
- (a) he has given adequate notice to the certificate holder in terms of section 3(2) (b)(i) of the Promotion of Administrative Justice Act, 2000 (Act 3 of 2000) that he intends to make a decision regarding the suspension or revocation of the certificate; and
 - (b) after the certificate holder has been given a reasonable opportunity to make representations to the Municipal Manager as to why its certificate should not be suspended or revoked in terms of section 3(2)(b)(ii) of the Promotion of Administrative Justice Act, 2000 (Act 3 of 2000).
- (3) The length of time given to the certificate holder to make representations and the nature of the representations allowed shall be fair and reasonable in the circumstances, taking into account the nature and severity of the infringement, the potential risk of harm to the environment, human life or property, or any other factor relevant in the circumstances.
- (4) The Municipal Manager shall make a decision within two weeks of receiving the representations, if any, of the certificate holder, or within two weeks after the closing date for making representations specified in terms of subsection (3); and must inform the certificate holder of his decision within seven (7) days of making it.
- (5) If a certificate is suspended or revoked in terms of subsection (4), the holder of the suspended certificate may appeal to the committee that is responsible for solid waste disposal services established in terms of Section 80 of the Structures Act, or if no such committee has been established – to the executive committee or executive mayor of the municipality, on the basis set out in Section 50 of the By-laws with all the necessary amendments of the wording to those provisions.
- (6) At no time may the municipality disclose any confidential commercial information submitted as part of the Certificate of Approval application procedure to any other party, other than to the party who disclosed such information to the municipality.

12. Transitional Provisions and Exemptions.

- (1) Any person lawfully providing commercial services within the municipality when a notice is issued in terms of section 1(2) above that the municipality intends to establish a certificate of approval system, must, if that service requires a certificate, apply for a Certificate of Approval and may continue to provide commercial services but may do so only if that person has submitted an application for a certificate within three (3) months after the section 1(2) notice is issued.
- (2) The municipality may, having regard to the main object of this system for Certificate of Approval and the By-laws, exempt any person from the provisions of this system for Certificate of Approval and must indicate the terms and scope of such exemption in a notice published in the Provincial Gazette.

- 13.** This System shall be called the System for Certificate of Approval for Private Solid Waste Collection Companies, individuals who collects solid waste for financial gain and entities (including Municipal Owned Entities) doing business or providing any

form of private, public or community waste collection service within the jurisdiction of the ELM.

14. This system shall come into operation on the date of publication in the Provincial Gazette.

SCHEDULE A

APPLICATION FORM FOR CERTIFICATE OF APPROVAL TO RENDER WASTE MANAGEMENT SERVICES IN EMALAHLENI LOCAL MUNICIPALITY

PLEASE READ CAREFULLY THE FOLLOWING INSTRUCTIONS BEFORE COMPLETING THE FORM:

- Applicants/ certificate holders must familiarize themselves with the municipality's Certificate of Approval System (CAS) and Solid Waste Management By-laws which are available in the municipal website address: www.emalahleni.gov.za or obtainable from the municipal main building in the department of Environmental Management and Compliance.
- The application form must be completed in full and all the required documents should be attached, failure to provide all the required information will lead to your application not being considered.
- The application form must be completed for each vehicle used in the operation. Each vehicle receives its own certificate of approval which must be kept in the vehicle at all times.
- The owner/certificate holders must keep monthly statistics of waste generated, handled, treated/recycled and disposed off in a format prescribed by Emalahleni Local Municipality.
- Proof of payment for this application must be attached on the front page of the application form indicating the correct application fee amount..
- Applicants/certificate holders must develop waste management programs/plans for their businesses and be registered with the South African Waste Information System.
- Applicant/service provider shall also note the appeal process that may be followed should their applications not be approved by the competent authority.
- Applicants/certificate holders, who are using the Emalahleni Local Municipality waste disposal facilities for final disposal of waste, will not be permitted unless they have paid the prescribed disposal tariffs. Waste disposal tariffs are obtainable from the Waste Management Section opposite Klipfontein Police Station or in the municipal website above.
- Illegal dumping, littering during transportation is strictly forbidden and punishable by law and it may also result in withdrawal of certificate.

The following documents MUST accompany the application form:

- Copy of the company registration.
- Municipal account of the business directors (Not more than three months old).
- Municipal account of the service provider (not more than three months old).
- Copy of the Business Waste Management Plan (If available).
- Pictures/Photographs of equipment to be used in waste collection.
- Copies of registration certificates of vehicle(s) to be used.

A. PARTICULARS OF PERSON IN WHOSE NAME THE CERTIFICATE MUST BE ISSUED:

Name:	I.D. Number:
Postal Address:	Residential Address:
Business Tel: Cell Phone:	Home Tel:

B. PARTICULARS OF SERVICE PROVIDER (IF DIFFERENT FROM ABOVE):

Name of Business Owner/ Responsible Director:	Municipality in which the waste collection business is conducted:
Name of Company:	Business registration number:
Business Address and contact details:	Location of equipment used for collection (depot):

C. IS THE SERVICE CONDUCTED FOR COMMERCIAL PURPOSE/ GAIN? (tick appropriate block)

YES	NO
-----	----

If No, give details.....
.....

D. DURATION FOR WHICH THE CERTIFICATE IS REQUIRED FOR: (tick appropriate block)

3 months	6 months	9 months	12 months
----------	----------	----------	-----------

E. WASTE CATEGORIES AND VOLUMES:

(List and describe the types and estimated quantities of waste to be collected)

Types of waste to be collected	Quantity per day/week (in Kg).

F. WASTE STORAGE METHOD BEFORE COLLECTION:

Types of waste to be collected	Method of storage/Handling. (Indicate a method used for each category)

G. WASTE TRANSPORTATION METHOD USED:

Types of waste to be collected	Describe how the waste is transported to its final destination.

H. FINAL DESTINATION OF WASTE TRANSPORTED: (tick the appropriate block)

Land filling at Emalahleni disposal facilities	Landfilling outside Emalahleni disposal facilities	Recycling/ Reuse	Incineration	Other methods of treatment: Describe:.....

I. PLEASE INDICATE ANY RELEVANT INFORMATION THAT WILL BE NECESSARY FOR THE APPROVAL PROCESS (if any):

.....

K. DECLARATION

I declare that the information provided in this form is to the best of my knowledge true and correct.

Signature of applicant:..... Date:

FOR OFFICE USE:

Application received by:.....

Date application received:

All required documents attached and acknowledged:.....

PROVINCIAL NOTICE 41 OF 2017



co-operative governance
& traditional affairs

MPUMALANGA PROVINCE
REPUBLIC OF SOUTH AFRICA

MPUMALANGA SECTION 47 REPORT

CONSOLIDATED ANNUAL MUNICIPAL
PERFORMANCE REPORT
2014/15 FINANCIAL YEAR

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ABBREVIATIONS

5YLGSA	Five-year Local Government Strategic Agenda
AFS	Annual Financial Statements
CDW	Community Development Worker
CMIP	Consolidated Municipal Infrastructure Programme
DBSA	Development Bank of Southern Africa
DIF	District Mayors Intergovernmental Forum
DIM	District information management system
DM	District municipality
DORA	Division of Revenue Act
COGTA	Department of Co-operative Governance and Traditional Affairs
DWAF	Department of Water Affairs and Forestry
FBE	Free Basic Electricity
FBS	Free Basic Services
FBW	Free Basic Water
IDP	Integrated Development Plan
IGR	Intergovernmental Relations
IGRFA	Intergovernmental Relations Framework Act
INP	Information Not Provided
ISRDP	Integrated Sustainable Rural Development Programme
KPA	Key Performance Area
KPI	Key performance indicator
LLF	Local Labour Forum
LED	Local Economic Development
LGSETA	Local Government Sector Education and Training Authority
MEC	Member of Executive Committee
MFMA	Municipal Finance Management Act
MIG	Municipal Infrastructure grant
MIIP	Municipal Infrastructure Investment Plans
MIIU	Municipal Infrastructure Investment Unit
MSA	Municipal Systems Act
NCBF	National Capacity Building Framework
NSDP	National Spatial Development Perspective
PDIs	Previously Disadvantaged Individuals
PGDS	Provincial Growth and Development strategy
PMS	Performance Management Systems
PMU	Project Management Unit
SALGA	South African Local Government Association
SAPI	South African Planning Institute
SDF	Spatial Development Framework
SEDA	Small Entrepreneurship Development Agencies
SMME	Small, Medium and Micro-enterprises
SSP	Sector Skills Plan
URP	Urban Renewal Programme

MEC's FOREWORD

MS RM MTSHWENI
MEC: DEPARTMENT OF CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS

The submission of this report is in terms of section 47(1) of the Local Government: Municipal Systems Act (Act 32 of 2000) and is at the heart of monitoring the performance of their constitutional and legislative mandate by municipalities within the province. In turn, this monitoring of performance gives effect to the constitutional imperative for municipalities to provide democratic and accountable government to local communities as envisaged in section 152(1) (b) of the Constitution. This consolidated report seeks primarily to shed light on the performance of municipalities on the five key performance areas (KPA's), and also to highlight both areas of good performance as well as areas where municipalities are facing challenges. It also enables the relevant organs of state in other spheres of government as well as other stakeholders to reflect and be able to make meaningful input on the performance of municipalities in the province and the desired improvement thereof. In the final analysis, the report seeks to provide tools for intervention and support to municipalities in those areas where they did not perform so well.

A synopsis of the five key performance areas on which municipalities are measured for their performance reveals the following:

(a) Financial and Performance Management

The 2014/15 audit outcomes have shown some areas of improved performance in respect of most of our municipalities. We remain, however, gravely concerned about those municipalities who have, notwithstanding the call for clean audit by 2014, remained or regressed into poor audit outcomes including disclaimers. The declining state of financial management and viability, as well as the resultant audit outcomes of a disclaimer in municipalities such as Msukaligwa, Thaba Chweu, Emalahleni and Emakhazeni, to mention but a few, clearly indicate the need for the provincial government to devise more drastic measures to intervene and support these municipalities. The interventions should also aim at identifying root causes of failure in these municipalities. Where appropriate, measures for consequence in respect of functionaries who fail to perform should also be robed in to deal with the scourge of ailing and failing municipalities in the province.

(b) Institutional Development

As at the end of the 2014/15 financial year, all municipalities in the province had performance management systems in place. The introduction, by our department, of a provincial performance management framework recently, seeks to ensure a degree of uniformity in the area of performance management while also being acutely aware that each municipality presents a unique state of circumstances and as such there can be no one size fits all system for them. Indeed, section 38 of the MSA requires each municipality to establish a PMS which is commensurate with its resources and best suited to its circumstances (S 38(i) & (ii) MSA).

(c) Service Delivery and Infrastructure Development

All municipalities have seen a significant improvement in the delivery of water and sanitation services as they heeded the clarion call by the Executive Council of the Mpumalanga Provincial Government to channel bulk (at least 75%) of their Municipal Infrastructure Grant towards water and sanitation projects. There are still serious challenges relating to provision of water and sanitation to most communities in the province. The situation has not been made any better by the severe drought experienced in the year under review, and which had resulted in Mpumalanga being one of five provinces that were declared disaster areas.

(d) Local Economic Development

While it is noted that all municipalities have adopted and implemented LED strategies in the province, the impact thereof has not been significant within the communities. Lack of financial resources accounts for the greater share of the failure of these strategies within the municipalities. It is also noted that in some instances, municipalities also do not have the necessary human capital to ensure effective implementation of LED for the benefit of their communities. Towards poverty alleviation, there has also been a limited number of jobs created under programmes such as the EPWP.

(e) Good Governance and Public Participation

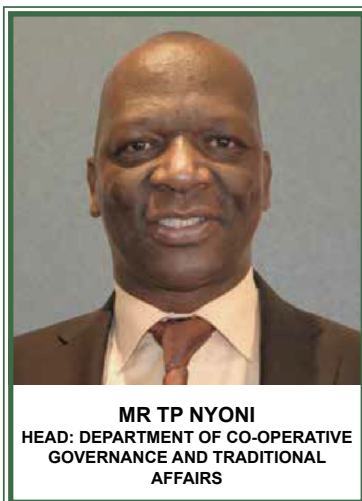
It is noted that all municipalities have displayed an increased number of functional section 79 and section 80 committees; internal audit and audit committees and last but not least, the MPAC committees in the province. The development of these structures have seen our municipalities largely improving, and with a relatively few exceptions, in the areas of governance and public participation.

We are however, of the view that much work still needs to be done to improve in the areas of public participation. We need, in this regard, to further strengthen the CDW's and other related structures. The introduction of the service delivery model under the banner of Operation Vuka Sisebente (OVS) would also play a meaningful role in strengthening our public participation initiatives.

In the final analysis, as a department, we remain fully committed to constantly monitor, support and assist municipalities to improve their performance in order to ensure that they meet their constitutional and legislative mandate in areas of accountability and service delivery.

MS RM MTSHWENI

MEC: DEPARTMENT OF CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS

FOREWORD OF THE HOD

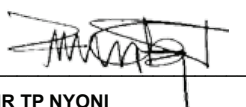
MR TP NYONI
HEAD: DEPARTMENT OF CO-OPERATIVE
GOVERNANCE AND TRADITIONAL
AFFAIRS

Monitoring municipalities in the performance of their constitutional mandate to ensure, among others, democratic and accountable government as well as the provision of services in a sustainable manner, is a legislated mandate and as such remains one of the primary objectives of our department. The consolidated performance report submitted by the MEC in terms of section 47 serves in part, to attest to the measured performance of the municipalities within the province of Mpumalanga. This in turn, will form the basis of the mechanisms and processes for intervention in those municipalities facing challenges, and also to reward instances of excellence.

We note that while the performance reports would seem to suggest that there is an improvement in the performance of our municipalities in respect of some of the areas such as delivery of basic services, good governance and LED, there is still much work for us to do in order to improve the lives of the people in our communities. The limitations in respect of our improvements in these areas are to be understood within the context of severe budgetary constraints that our municipalities have to grapple with. The situation is by no means made any better by poor revenue collection experienced by our municipalities due to high rates of unemployment. The result has been that these municipalities tend to be almost entirely grant-dependant and as a result are unable to implement any project outside those that are supported by the various grants such as the Municipal Infrastructure Grant (MIG).

The persistent incidences of service delivery protests, which tend to display the disturbing trend of being violent at times, also highlights the element of discontent among our communities and should also serve as a pointer towards the areas which our interventions should be more focused. We have devised various tools of intervention and assistance to our municipalities and we strive continuously to enhance our support. The section 47 report serves as an objective measure of the performance by our municipalities in their respective areas of constitutional and legislative mandate.

It is envisaged that this report will also enable us as the provincial sphere of government, and where necessary, the national spheres of government as well, to be better informed and equipped in our future planning endeavours. In turn this will enable us to uplift ailing municipalities for the benefit of our communities.

A handwritten signature in black ink, appearing to be 'TP Nyoni', written over a horizontal line.

MR TP NYONI

HEAD: DEPARTMENT OF CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS

PART A

1 INTRODUCTION

1.1 LEGISLATIVE BACKGROUND

RSA Constitution, 1996

The Constitution of South Africa in Section 152(1) sets out five central objects for Local Government. These objectives are outlined as follows;

- a) To provide democratic and accountable government for local communities;
- b) To ensure the provision of services to communities in a sustainable manner;
- c) To promote social and economic development;
- d) To promote a safe and healthy environment; and
- e) To encourage the involvement of communities and community organisations in the matters of Local Government.

Section 152(2) enjoins a municipality to strive, within its financial and administrative capacity, to achieve the objects set out in subsection (1). A municipality has thus, a constitutional duty to among others, generate revenues, build institutional and administrative capability to deploy its revenues to provide services to communities, deliver good governance, effective financial management, promote local economic development, and strengthen public participation. National and Provincial government is enjoined by the Constitution in Section 154(1) by legislative or other measures, to support and strengthen the capacity of municipalities to manage their affairs, to exercise their powers and to perform their functions.

Municipal Systems Act, 2000 (Act 32 of 2000)

The Municipal Systems Act in terms of Section 11(3) (i) empowers a municipality in exercising its legislative or executive authority to impose and recover rates, taxes, levies, duties, service fees and surcharges on fees, including setting and implementing tariff, rates and tax and debt collection policies. The importance of this executive authority and legislated function is to ensure a municipality generate necessary revenues for among others providing sustainable services to local communities.

In executing its functions to achieve the local objects outlined in the Constitution, a municipality is mandated in terms of Section 46(1) to prepare for each financial year a performance report reflecting-

- (a) the performance of the municipality and of each external service provider during that financial year;
- (b) a comparison of the performances referred to in paragraph (a) with targets set for and performances in the previous financial year; and
- (c) Measures taken to improve performance.

On the basis of the Annual Performance Report required in Section 46(1), the MEC for local government must annually compile and submit to the provincial legislature and the Minister a consolidated report on the performance of municipalities in the province as mandated in Section 47(1) of the MSA, 2000. Section 47(2) directs that the consolidated report by the MEC must-

- (a) identify municipalities that under-performed during the year;
- (b) propose remedial action to be taken; and
- (c) be published in the *Provincial Gazette*.

Municipal Finance Management Act, 2003 (Act 56 of 2003)

Section 121(1) of the Municipal Finance Management Act (MFMA), 2003 mandates that every municipality and municipal entity must for each year prepare an annual report in accordance with this chapter. Section 46(2) of the Municipal Systems Act, 2000 states that the annual performance report of a municipality must form part of the Annual Report prepared in terms of Section 121(1) of the MFMA, 2003.

Informed and empowered by the legislative provisions summarised above, the MEC for local government in Mpumalanga has prepared the consolidated Section 47 report on municipal performance for the 2013/14 Municipal Financial Year.

1.2 LIMITATIONS OF THE REPORT

- The quality and accuracy of reports from municipalities remains a challenge as municipalities submit incomplete reports making it difficult to do a proper analysis of performance.
- The municipalities do not adhere to Circular 63 of the MFMA on the reporting time lines in compiling their annual report

2 OVERVIEW OF THE DEMOGRAPHIC AND SOCIO-ECONOMIC PROFILES

2.1 DEMOGRAPHIC PROFILE

Nkangala District Demographic Profile

Nkangala District Municipality is comprised of six local municipalities namely, Emakhazeni, Steve Tshwete, Emalahleni, Victor Khanye, Thembisile Hani and Dr. JS Moroka local municipalities. Emalahleni Local Municipality accounts for the largest population estimate at 395 466 or 30% followed by Thembisile Hani Local Municipality with a population estimate of 310 458 or 20%, Dr. JS Moroka Local Municipality at 249 705 or 19%, Steve Tshwete Municipality at 229 831 or 18%. Victor Khanye Local Municipality at 75 452 or 5.8% and Emakhazeni Local Municipality at 47216 or 3.6% are the two smallest municipalities within the District. Table 2-1 below provides a summary of the population estimates in the Nkangala District Municipality as per the National Census by Stats SA, 2011.

Table 2-1: Nkangala District Demographic Indicators

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	1 020 587	1 308 129	32.4%	2
Number of households	245 429	356 911	33.2%	2
Area size – km2		16 761	21.9%	3
Population per km2		73		

- According to Stats SA (2011 Census), 1 308 129 people were recorded in 2011 – 32.4% of Mpumalanga's population.
- Population grew by 28.2% between 2001 & 2011 - annualised population growth rate was measured at 2.5%.
- The population number in 2030 estimated at 2 244 985 people given the historic population growth per annum.
- Females 50.2% and males 49.8% of the population – 87.9% Africans, 9.9% Whites, 1.1% Coloured, 0.7 Asians and 0.3 others.
- Youth up to 34 years - 67.1% of Nkangala's population.
- Number of households 356 911 (3.7 people per household) – 33.2% of Mpumalanga's households.
- Female headed households 36.2% and child headed (10-17 years) households 0.6 % in 2011.

Table 2-2: Victor Khanye Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Nkangala's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	1 020 587	1 308 129		32.4%	2
Number of households	245 429	356 911		33.2%	2
Area size – km2		16 761		21.9%	3
Population per km2		73			

- According to Stats SA (2011 Census), 75 452 people were recorded in 2011 – 5.8% of Nkangala's population.
- Population grew by 33.9% between 2001 & 2011 while the annualised population growth rate was measured at 3.0%.
- The population number in 2030 estimated at 131 452 people given the historic population growth per annum.
- Males 51.4% and females 48.6% of the population – 82.3% Africans, 16.0% Whites, 1.1% Coloureds, 0.3% Asians and 0.3% others.
- Youth up to 34 years, 65.5% of Victor Khanye's population.
- Number of households 20 548 (3.7 people per household) – 5.8% of Nkangala's households.
- Female headed households 30.2% and child headed (10-17 years) households 0.4 % in 2011.

Table 2-3: Emalahleni Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Nkangala's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	276 409	395 466	30.2%	9.8%	3
Number of households	82 244	119 874	33.6%	11.1%	3
Area size – km2		2 678	16.0%	3.5%	13
Population per km2		148			

- According to Stats SA (2011 Census) 395 466 people were recorded in 2011 – 30.2% of Nkangala's population.
- Population grew by 43.1% between 2001 & 2011 while annualised population growth rate was measured at 3.6%.
- The population number in 2030 estimated at 781 008 people given the historic (2001-2011) population growth per annum.

- Males 52.8% and females 47.2% of the population.
- 81.3% Africans, 15.7% Whites, 1.7% Coloured, 0.9% Asians and Others 0.4%.
- Youth up to 34 years – 65.6% of Emalahleni's population.
- Number of households 119 874 (3.3 people per household) – 33.6% of Nkangala's households.
- Female headed households 27.9% and child headed (10-17 years) households 0.3% in 2011.

Table 2-4: Steve Tshwete Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Nkangala's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	142 775	229 831	17.6%	5.7%	8
Number of households	36 229	64 971	18.2%	6.0%	7
Area size – km2		3 977	23.7%	5.2%	11
Population per km2		58			

- According to Stats SA (2011 Census), 229 831 people were recorded in 2011 – 17.6% of Nkangala's population of 1 308 129.
- Population grew by 61.0% between 2001 & 2011 while annualised population growth rate was measured at 4.9% - highest population growth in the province.
- The population number in 2030 estimated at 567 889 people given the historic (2001-2011) population growth per annum.
- Males 52.0% and females 48.0% of the population.
- 73.6% Africans, 21.8% Whites, 2.6% Coloureds & 1.6% Asians and Others 0.4%.
- Youth up to 34 years – 63.7% of Steve Tshwete's population.
- Number of households 64 971 (3.5 people per household) – 18.2% of Nkangala's households.
- Female headed households 29.4% and child headed (10-17 years) households 0.3% in 2011.

Table 2-5: Emakhazeni Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Nkangala's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	43 008	47 216	3.6%	1.2%	17
Number of households	9 723	13 722	3.8%	1.3%	17
Area size – km2		4 763	28.3%	6.2%	9
Population per km2		10			

- According to Stats SA (2011 Census), 47 216 people were recorded in 2011 – 3.6% of Nkangala's population – second smallest population in the province.
- Population grew by 9.8% between 2001 & 2011 while annualised population growth rate was measured at 0.9%.
- The population number in 2030 estimated at 56 381 people given the historic population growth per annum.
- 51.0% males and 49.0% females.
- 87.2% Africans, 10.8% Whites, 1.2% Coloureds, 0.7% Asians and Others 0.2%.
- Youth up to 34 years - 65.6% of Emakhazeni's population.
- 13 722 households (3.4 people per household) – 3.8% of Nkangala's households.
- Female headed households 35.9% and child headed (10-17 years) households 0.5 % in 2011.

Table 2-6: Dr JS Moroka Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Nkangala's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	243 316	249 705	19.1%	6.2%	7
Number of households	53 583	62 162	17.4%	5.8%	8
Area size – km2		1 417	8.5%	1.9%	18
Population per km2		178			

- According to Stats SA (2011 Census), 249 705 people were recorded in 2011 - 19.1% of Nkangala's population - smallest area of the 18 municipal areas.
- Population grew by only 2.6% between 2001 & 2011 while annualised population growth rate was measured at only 0.3%.
- The population number in 2030 estimated at 262 316 people given the historic population growth per annum.
- Females 52.9% and males 47.1% of the population – 99.4% Africans, 0.1% Whites, 0.1% Coloureds, 0.3%Asians and Others 0.1%.
- Youth up to 34 years – 66.9% of the population.
- Number of households 62 162 (4.0 people per household) – 17.4% of Nkangala's households.
- Female headed households 49.3% and child headed (10-17 years) households 1.0 % in 2011.

Table 2-7: Thembisile Hani Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Nkangala's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	258 871	310 458	23.7%	7.7%	5
Number of households	58 797	75 634	21.2%	7.0%	6
Area size – km2		2 385	14.2%	3.1%	15
Population per km2		130			

- According to Stats SA (2011 Census), 310 458 people were recorded in 2011 - 23.7% of Nkangala's population.
- Population grew by 19.9% between 2001 & 2011 while annualised population growth rate was measured at 1.8% (revised growth figures).
- The population number in 2030 estimated at 445 939 people given the historic population growth per annum.
- Females 52.4% and males 47.6% of the population – 99.2% Africans.
- Youth up to 34 years – 68.7% of the population.
- Number of households 75 634 (4.1 people per household) – 21.2% of Nkangala's households.
- Female headed households 46.1% and child headed (10-17 years) households 0.9 % in 2011.

Ehlanzeni District Municipal Demographic Profile

Ehlanzeni District Municipality is comprised of five local municipalities namely, Mbombela, Umjindi, Nkomazi, Bushbuckridge and Thaba Chweu local municipalities. Mbombela Local Municipality accounts for the largest population estimate at 588794 or 35% closely followed by Bushbuckridge Local Municipality with a population estimate of 541248 or 32%, Nkomazi Local Municipality at 393030 or 23%. Thaba Chweu Local Municipality at 98387 or 5.8% and Umjindi Local Municipality at 67156 or 4.1% are the two smallest municipalities within the District. Table 2-8 below provides a summary of the population estimates in the Ehlanzeni District Municipality as per the National Census by Stats SA, 2011.

Table 2-8: Ehlanzeni District Demographic Profile

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	1 447 125	1 688 615	41.8%	1
Number of households	328 377	445 087	41.4%	1
Area size – km2		27 908	36.5%	2
Population per km2		55		

Table 2-9: Thaba Chweu Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Ehlanzeni's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	81 239	98 387	5.8%	2.4%	13
Number of households	21 257	33 352	7.5%	3.1%	12
Area size – km2		5 720	20.5%	7.5%	3
Population per km2		17			

- According to Stats SA (2011 Census), 98 387 people were recorded in this area which was 5.8% of Ehlanzeni's population in 2011.
- Population grew by 21.1% between 2001 and 2011 and the average population growth rate was measured at 1.9% per annum.
- The population number in 2030 estimated at 140 117 people given the population growth per annum.

- 51.2% males and 48.8% females.
- 81.6% Africans, 14.5% Whites, 2.6% Coloureds & 0.6% Asians and 0.6% Others.
- Youth up to 34 years, 63.7% of Thaba Chweu's population.
- 33 352 households (2.9 people per household) – 7.5% of Ehlanzeni's 445 087 households.
- Female headed households 33.2% and child headed (10-17 years) households 0.5 % in 2011.

Table 2-10: Mbombela Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Ehlanzeni's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	474 800	588 794	34.9%	14.6%	1
Number of households	121 951	161 773	36.3%	15.0%	1
Area size – km2		5 396	19.3%	7.1%	5
Population per km2		109			

- According to Stats SA (2011 Census), 588 794 people were recorded in 2011 which was 34.9% of Ehlanzeni population.
- Population grew by 24% between 2001 and 2011 and the average population growth rate was measured at 2.2% per annum.
- The population number in 2030 estimated at 878 773 people given the population growth per annum.
- Females 51.5% and 48.5% males of the population - 89.4% Africans, 8.7% Whites, 0.9% Coloureds, 0.7% Asians and other 0.2%.
- Youth up to 34 years, 69.9% of the population in 2011.
- 161 773 households in 2011 (3.6 people per household) – 36.3% of Ehlanzeni's 445 087 households.
- Female headed households 38.9% and child headed (10-17 years) households 0.6 % in 2011.

Table 2-11: Umjindi Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Ehlanzeni's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	53 744	67 156	4.1%	1.7%	16
Number of households	14 458	19 563	4.6%	1.8%	16
Area size – km2		1 746	6.3%	2.3%	16
Population per km2		38			

- According to Stats SA (2011 Census), 67 156 people were recorded in 2011 which was 4.1% of Ehlanzeni's population.
- Population grew by 25.0% between 2001 and 2011 and the average population growth rate was measured at 2.3% per annum (revised figures).
- The population number in 2030 estimated at 102 546 people given the population growth per annum.
- 47.7% females and 52.3% males.
- Youth up to 34 years - 67.3% of the population.
- 87.0% Africans, 9.8% Whites, 2.0% Coloureds, 1.0% Asians and 0.2% Other.
- 19 563 households (3.4 people per household) – 4.6% of Ehlanzeni's 445 087 households.
- Female headed households 34.9% and child headed (10-17 years) households 0.6 % in 2011.

Table 2-12: Nkomazi Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Ehlanzeni's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	334 413	393 030	23.3%	9.7%	4
Number of households	75 555	96 202	21.6%	8.9%	4
Area size – km2		4 790	17.2%	6.3%	8
Population per km2		82			

- According to Stats SA (2011 Census), 393 030 people were recorded which was 23.3% of Ehlanzeni's population.
- Population grew by 17.5% between 2001 and 2011 and the average population growth rate was measured at 1.6% per annum

(revised figures).

- The population number in 2030 estimated at 533 418 people given historic the population growth per annum.
- 47.3% males and 52.7% females.
- 97.7% Africans, 1.6% Whites, 0.2% Coloureds, 0.3% Asians and 0.1% Other.
- Youth up to 34 years – 75.5% of the population in 2011.
- 96 202 households (4.1 people per household) – 21.6% of Ehlanzeni’s 445 087 households.
- Female headed households 45.6% & child headed (10-17 years) households 1.5 % in 2011.

Table 2-13: Bushbuckridge Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Ehlanzeni’s figure	Share of Mpumalanga’s figure 2011	Ranking: highest (1) – lowest (3)
Population number	500 128	541 248	32.1%	13.4%	2
Number of households	108 500	134 197	30.2%	12.5%	2
Area size – km2		10 256	36.7%	13.4%	1
Population per km2		53			

- According to Stats SA (2011 Census), 541 248 people were recorded in 2011 which was 32.1% of Ehlanzeni’s population.
- Population grew by only 8.2% between 2001 and 2011 and the average population growth rate was measured at only 0.8% per annum.
- The population number in 2030 estimated at 628 920 people given the historic population growth per annum.
- Females 54.5% and males 45.5% of the population – 99.5% Africans.
- Youth up to 34 years, 74.0% of population.
- 134 197 households (4.0 people per household) – 30.2% of Ehlanzeni’s 445 087 households.
- Female headed households 53.3% and child headed (10-17 years) households 2.0% in 2011.

Gert Sibande District Demographic Profile

Gert Sibande District Municipality is comprised of seven local municipalities namely, Chief Albert Luthuli, Msukaligwa, Mkhondo, Lekwa, Dr Dr Pixley Ka Isaka Seme, Dipaleseng and Govan Mbeki local municipalities. Govan Mbeki Local Municipality accounts for the largest population estimate at 294 538 or 28% followed by Chief Albert Luthuli Local Municipality with a population estimate of 186 010 or 18%, Mkhondo Local Municipality at 171 982 or 17%, Msukaligwa Local Municipality at 149 377 or 14 %, Lekwa Local Municipality at 115 662 or 11%. Dr Dr Pixley Ka Isaka Seme Local Municipality at 83 235 or 8% and Dipaleseng Local Municipality at 42 390 or 4% are the two smallest municipalities within the District. Table 2-14 below provides a summary of the population estimates in the Gert Sibande District Municipality as per the National Census by Stats SA, 2011.

Table 2-14: Gert Sibande District Demographic Profile

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Mpumalanga’s figure 2011	Ranking: highest (1) – lowest (3)
Population number	900 005	1 043 194	25.8%	3
Number of households	211 618	273 490	25.4%	3
Area size – km2		31 844	42.0%	1
Population per km2		28		

- Population figure of 1 043 094 (StatsSA – 2011 Census) of which 50.7% females and 49.3% males – 25.8% share of Mpumalanga’s population.
- Population grew by 15.9% between 2001 & 2011 while annualised population growth rate was measured at 1.5%.
- The population number in 2030 estimated at 1 280 759 people given the historic population growth per annum.
- Youth of up to 34 years - 69.0% of Gert Sibande’s population.
- 88.6% Africans, Whites 9.0%, Coloureds 1.0%, Asians 1.1% and Others 0.3%.
- Number of households 273 490 (3.8 people per household) – 25.4% of Mpumalanga’s households.
- Female headed households 38.8% and child headed (10-17 years) households 0.7 % in 2011.

Table 2-15: Chief Albert Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Ehlanzeni’s figure	Share of Mpumalanga’s figure 2011	Ranking: highest (1) – lowest (3)
Population number	187 936	186 010	17.8%	4.6%	9
Number of households	39 652	47 705	17.4%	4.4%	9
Area size – km2		5 560	17.5%	7.3%	4
Population per km2		33			

- According to StatsSA (2011 Census), 186 010 people were recorded in 2011 – 17.8% of the Gert Sibande population.
- Negative population growth of approximately 1.0% between 2001 & 2011 while annualised population growth rate was measured at minus 0.1%, the only municipal area in the province with a negative population growth rate in the reporting period.
- The population number in 2030 estimated at 182 746 people given the historic population growth per annum.
- Females 53.1% and males 46.9% of the population – 97.6% Africans.
- Youth up to 34 years - 72.5% of Chief Albert Luthuli population.
- Number of households 47 705 (3.9 people per household) – 17.4% of Gert Sibande's households.
- Female headed households 49.3% and child headed (10-17 years) households 1.1 % in 2011.

Table 2-16: Msukaligwa Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Ehlanzeni's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	124 810	149 377	14.3%	3.7%	11
Number of households	29 689	40 932	15.0%	3.8%	10
Area size – km2		6 016	18.9%	7.9%	2
Population per km2		25			

- According to StatsSA (2011 Census), 149 377 people were recorded in 2011 – 14.3% share of Gert Sibande's population..
- Population grew by 19.7% between 2001 & 2011 while annualised population growth rate was measured at 1.8%.
- The population number in 2030 estimated at 210 153 people given the historic population growth per annum.
- 50.4% females and 49.6% males.
- 88.1% Africans, Whites 9.8%, Coloureds 0.6%, Asians 1.1% and Others 0.3%.
- Youth of up to 34 years - 69.1% of Msukaligwa's population.
- Number of households 40 932 (3.8 people per household) – 15.0% of Gert Sibande's number of households.
- Female headed households 37.8% and child headed (10-17 years) households 0.6 % in 2011.

Table 2-17: Mkhondo Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Ehlanzeni's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	143 077	171 982	16.5%	4.3%	10
Number of households	27 888	37 433	13.7%	3.5%	11
Area size – km2		4 883	15.3%	6.4%	7
Population per km2		35			

- 171 982 people (StatsSA – 2011 Census) were recorded in this area – 16.5% share of Gert Sibande's population.
- Population grew by 20.2% between 2001 & 2011 while annualised population growth rate was measured at 1.9%.
- The population number in 2030 estimated at 243 960 people given the historic population growth per annum.
- 52.2% females and 47.8% males.
- 94.7% Africans, Whites 3.7%, Coloureds 0.5%, Asians 0.8% and Others 0.2%.
- Youth of up to 34 years – 72.9% of Mkhondo's population.
- Number of households 37 433 (4.6 people per household) – 13.7% of Gert Sibande's households.
- Female headed households 45.3% and child headed (10-17 years) households 1.1 % in 2011.

Table 2-18: Dr Pixley Ka Isaka Seme Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Ehlanzeni's figure	Share of Mpumalanga's figure 2011	Ranking: highest (1) – lowest (3)
Population number	80 738	83 235	8,0%	2.1%	14
Number of households	18 002	19 838	7.3%	1.8%	15
Area size – km2		5 227	16.4%	6.8%	6
Population per km2		16			

- 83 235 people (StatsSA – 2011 Census) – 8.0% share of Gert Sibande's population.
- Population grew by only 3.1% between 2001 & 2011 while annualised population growth rate was measured at only 0.3% - third

lowest population growth in the province.

- The population number in 2030 estimated at 88 196 people given the historic population growth per annum.
- 90.5% Africans, Whites 7.4%, Coloureds 0.6%, Asians 1.2% and Others 0.3%.
- Males 47.5% and females 52.5%.
- Youth of up to 34 years - 69.3% of the population.
- Number of households 19 838 (4.2 people per household) – 7.3% of Gert Sibande’s households.
- Female headed households 45.1% and child headed (10-17 years) households 1.2 % in 2011.

Table 2-19: Lekwa Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Ehlanzeni’s figure	Share of Mpumalanga’s figure 2011	Ranking: highest (1) – lowest (3)
Population number	103 262	115 662	11.1%	2.9%	12
Number of households	26 199	31 071	11.4%	2.9%	13
Area size – km2		4 586	14.4%	6.0%	10
Population per km2		25			

- According to StatsSA (2011 Census), 115 662 people were recorded in Lekwa – 11.1% of Gert Sibande’s population.
- Population grew by 12.0% between 2001 & 2011 while annualised population growth rate was measured at 1.1%.
- The population number in 2030 estimated at 143 464 people given the historic population growth per annum.
- 84.2% Africans, Whites 11.4%, Coloureds 2.9%, Asians 1.2% and Others 0.3%.
- Males 49.8% and females 50.2%.
- Youth of up to 34 years, 65.2% of Lekwa’s population.
- Number of households 31 071 (3.7 people per household) – 11.4% of Gert Sibande’s households.
- Female headed households 35.7% and child headed (10-17 years) households 0.3 % in 2011.

Table 2-20: Dipaleseng Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Ehlanzeni’s figure	Share of Mpumalanga’s figure 2011	Ranking: highest (1) – lowest (3)
Population number	38 615	42 390	4.1%	1.0%	18
Number of households	9 474	12 637	4.6%	1.2%	18
Area size – km2		2 618	8.2%	3.4%	14
Population per km2		16			

- According to (StatsSA – 2011 Census) 42 390 people were recorded in Dipaleseng - 4.1% of Gert Sibande population – smallest population in the province.
- Population grew by 9.8% between 2001 & 2011 while annualised population growth rate was measured at 0.9%.
- The population number in 2030 estimated at 50 601 people given the population growth per annum.
- 50.6% males and 49.4% females.
- 89.8% Africans, Whites 8.6%, Coloureds 0.5%, Asians 0.9% and Others 0.2%.
- Youth of up to 34 years – 65.5% of Dipaleseng’s population.
- Number of households 12 637 (3.4 people per household) – 4.6% of Gert Sibande’s households.
- Female headed households 35.2% and child headed (10-17 years) households 0.4 % in 2011.

Table 2-21: Govan Mbeki Municipality

DEMOGRAPHIC INDICATORS	Stats SA Census 2001	Stats SA Census 2011	Share of Ehlanzeni’s figure	Share of Mpumalanga’s figure 2011	Ranking: highest (1) – lowest (3)
Population number	221 752	294 538	28.2%	7.3%	6
Number of households	61 714	83 874	30.7%	7.8%	5
Area size – km2		2 955	9.3%	3.9%	12
Population per km2		100			

- 294 538 people (StatsSA – 2011 Census) – 28.2% share of Gert Sibande's population.
- Population grew by 32.8% between 2001 & 2011 while annualised population growth rate was measured at 2.9% (fourth highest in the province).
- The population number in 2030 estimated at 505 103 people given the population growth per annum.
- 48.3% females and 51.7% males.
- Africans 80.5%, Whites 16.0%, Asians 1.5%, Coloureds 1.5% and Others 0.4%.
- Youth of up to 34 years, 66.4% of Govan Mbeki's population.
- Govan Mbeki recorded the fifth highest number of households in the province at 83 874 (3.5 people per household) – 30.7% of Gert Sibande's households.
- Female headed households 30.8% and child headed (10-17 years) households 0.4% in 2011.

2.2 SOCIO-ECONOMIC PROFILE

Household Income

Table 2-22 below provides a summary of the average household income in the province broken down per local municipality as adapted from the Statistics SA figures of 2011 National Census. Steve Tshwete Local Municipality has the highest average household income in the province at R134 026, with Bushbuckridge Local Municipality the lowest rank municipality with an average household income of R36 569.

Table 2-22: Average Household Income Per Municipality

MUNICIPALITY	Stats SA Census(2001)	Stats SA Census(2011)	Rank
Steve Tshwete	R55 369	R134 026	1
Govan Mbeki	R47 983	R125 480	2
Emalahleni	R51 130	R120 492	3
Mbombela	R37 779	R92 663	4
Lekwa	R38 113	R88 440	5
Thaba Chweu	R35 795	R82 534	6
Msukaligwa	R31 461	R82 167	7
Umjindi	R35 244	R81 864	8
Victor Khanye	R35 281	R80 239	9
Emakhazeni	R36 170	R72 310	10
Dr. Pixley Ka Isaka Seme	R23 399	R64 990	11
Dipaleseng	R19 454	R61 492	12
Mkhondo	R26 935	R53 398	13
Chief Albert Luthuli	R22 832	R48 790	14
Thembisile Hani	R18 229	R45 864	15
Nkomazi	R19 195	R45 731	16
Dr. JS Moroka	R17 328	R40 421	17
Bushbuckridge	R17 041	R36 569	18

Unemployment and Socio-economic challenges

Ehlanzeni's household income of R64 403 is the lowest among the districts as well as the provincial average of R77 597 per annum. Average household income in Gert Sibande District improved from R33 662 in 2001 to R84 177 in 2011. The Gert Sibande's household's income of R84 177 in 2011 was the second highest among the 3 districts and better than the provincial average of R77 597 per annum. The average household income for Nkangala District improved from R35 177 in 2001 to R89 006 in 2011 and was ranked first of the 3 districts also the highest and better than the provincial average of R77 597 per annum.

The rate of female headed households in Ehlanzeni District was at 44.1% and child headed (10-17 years) households was at 1.2% in 2011. In Gert Sibande District the rate of female headed households was at 38.8% while child headed (10-17 years) households rate was at 0.7% in 2011. Female headed households in Nkangala District was at 36.2% and child headed (10-17 years) households was at 0.3% in 2011.

Unemployment rate for females in Ehlanzeni District was recorded at 41.0% and males 28.1%, youth unemployment rate high at 44.2%. The leading industries in terms of employment in the District is-trade (23.5%), community service (21.3) and agriculture (13.7%). Leading industries in terms of employment in the district in trade (18.8%), community services (17.0%), mining (14.5%) and agriculture (13.9%).

The Gert Sibande District has the second highest poverty rate of 37.9% - 402 278 poor people (26.5% of the 1 519 639 poor people in province) though an improving trend has been recorded since 2001. The district's contribution to Mpumalanga economy was 31.0% in 2012 providing the second highest of the 3 districts, with leading industries in terms of percentage contribution to Gert Sibande's economy being manufacturing (37.3%), mining (12.9%) and community services (11.9%). The Nkangala District had an unemployment rate of 30.0% by 2011, while the leading industries in terms of employment included trade at 20.7%, mining at 18.7% and community services at 16.8%.

PART B

3 ANALYSIS OF MUNICIPAL KEY PERFORMANCE AREAS

In line with the constitutional objects of local government this Section 47 report focuses on the analysis of municipal performance with respect to each object in order to assess areas of strength in each municipality as well as areas of weakness. The Departmental support programmes outlined in the Integrated Municipal Support Plan will then be focused on each municipality using the differentiated approach principle.

3.1 GOOD GOVERNANCE

Municipalities have a duty in terms of Section 152(1)(a) of the Constitution to provide a democratic and accountable government for local communities. The hallmark of a democratic and accountable government is good governance characterised by political and administrative stability; functional governance and oversight committees; effective anti-corruption measures and functional Intergovernmental relations forums amongst others. This section provides a summary of the analysis of our municipalities in terms of good governance focusing on the characteristics of good governance outlined above.

Political Stability

Political stability and reduced protests through effective community feedback, service delivery and law enforcement is a key feature of the criteria for good governance demonstrated by the functional municipal Council structures and committees.

Table 3-1: Analysis of Municipal Performance on Good Governance: Political Stability

Districts	Municipality	Political Stability		
		Troika Relations	Council sittings	Protest Action
ENHLANZENI	Bushbuckridge	Frequently meeting with good relations	Council meetings held as per the legislation. Special council sittings are convened when there is a need	27 Protest Actions on service delivery
	Mbombela	Frequently meeting with good relations.	17 Sittings according to calendar	15 Protest Actions on service delivery
	Nkomazi	Frequently meeting and extended to MM	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	14 Protest Actions on service delivery
	Thaba Chweu	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	1 Protest Actions on service delivery
	Umjindi	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	4 Protest Actions on service delivery
	Ehlanzeni	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	61 Protest Actions on service delivery
GERT SIBANDE	Chief Albert Luthuli	Frequently meeting with good relations. Meetings extended to MPAC chairperson.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	6 Protest Actions on service delivery
	Dipaleseng	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	2 Protest Actions on service delivery
	Govan Mbeki	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	1 Protest Actions on service delivery
	Lekwa	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	3 Protest Actions on service delivery
	Mkhondo	Frequently meeting with good relations..	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	6 Protest Actions on service delivery.
	Msukaligwa	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	0 Protest Actions on service delivery
	Dr. Pixley Ka Isaka Seme	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	1 Protest Actions on service delivery
	Gert Sibande	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	19 Protest Actions on service delivery
NKANGALA	Emalaheni	No formal Troika meeting held.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	8 Protest Actions on service delivery Settlements
	Emakhazeni	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	0 Protest Actions on service delivery
	Steve Tshwete	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	0 Protest Actions on service delivery
	Victor Khanye	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	2 Protest Actions on service delivery
	Dr. JS Moroka	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	2 Protest Actions on service delivery
	Thembisile Hani	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	3 Protest Actions on service delivery
	Nkangala	Frequently meeting with good relations.	Council meetings held as per the legislation. Special council sittings are convened when there is a need.	15 Protest Actions on service delivery

3.1.1 Analysis of performance on Good Governance: Political Stability

In order to fully assess the functionality of oversight committees (Troika, Municipal Council, sections 79 & 80 committees and Audit Committees) in municipalities, the following criteria was used:

- Existence of the committees
- Committees meeting regularly

3.1.1.1 Functional TROIKA and Council

Ehlanzeni district

The following findings were made, all TROIKA and Councils were functional and holding meetings as required. However, there were incidents of political instability in the form of community protests with Bushbuckridge having recorded 27 protests followed by Mbombela and Nkomazi each with 15 and 14 protest respectively. In total Ehlanzeni District recorded 61 protests.

Gert Sibande District

The following findings were made, all TROIKA and Councils were functional and holding meetings as required. However, there were incidents of political instability in the form of community protests with Chief Albert Luthuli and Mkhondo recorded 6 protests actions each. In total Gert Sibande District recorded 19 protests.

Nkangala District

The following findings were made, all TROIKA and Councils were functional and holding meetings as required except for Emalahleni local municipality where no formal TROIKA meetings were held. However, there were incidents of political instability in the form of community protests particular in Emalahleni local municipality with 8 protest actions. In total Nkangala District recorded 15 protests.

A district comparison shows that Ehlanzeni district had a high number of protests 61 followed by Gert Sibande with 19 and Nkangala district with only 15.

Table 3-2: Analysis of Municipal performance on Good Governance: Functional Oversight Committees

Districts	Municipality	Functionality of Oversight Committees		
		Municipal Public Account Committees (MPAC)	S79 and S80 Committees	Audit Committee
ENHLANZENI	Bushbuckridge	Functional	All Sections 79 & 80 committees functional	The Audit committee existed and was functional
	Mbombela	Functional	All Section 79 & 80 committees functional (45 sittings)	The Audit committee existed and was functional
	Nkomazi	Functional	All Section 79 & 80 committees functional	Audit committee not functional (However, Annexure G in terms Circular 63 of the MFMA not attached)
	Thaba Chweu	Not functional, it had to be re-established.	All Section 79 & 80 committees functional except MPAC	Audit committee functional assisted by Ehlanzeni District
	Umjindi	Functional	All Section 79 & 80 committees functional	The Audit committee existed and was functional
	Ehlanzeni	Functional	All Section 79 & 80 committees functional	The Audit committee existed and was functional
GERT SIBANDE	Chief Albert Luthuli	Functional	All Section 79 & 80 committees functional (12 meetings were held)	The Audit committee existed and was functional
	Dipaleseng	Functional	All Section 79 & 80 committees functional	The Audit committee existed and was functional
	Govan Mbeki	Functional	All Section 79 & 80 committees functional	The Audit committee existed and was functional
	Lekwa	Functional	All Section 79 & 80 committees functional	The Audit committee existed and was functional
	Mkhondo	Functional	All Section 79 & 80 committees functional	The Audit committee existed and was functional
	Msukaligwa	Functional	Not all Section 79 & 80 committees are functional. They had to re-establish Section 79 committees since they were not all functional.	The Audit committee existed and was functional
	Dr. Dr Dr Pixley Ka Isaka Seme	Functional	All Section 79 & 80 committees functional	The Audit committee existed and was functional
	Gert Sibande	Functional	All Section 79 & 80 committees functional	The Audit committee existed and was functional
NKANGALA	Emalaheni	Functional	All Section 79 & 80 committees functional	The Audit committee existed and was functional
	Emakhazeni	Functional	All Section 79 & 80 committees functional	The Municipality is making use of a shared Audit committee with Nkangala District and is functioning effectively.
	Steve Tshwete	Functional	All Section 79 & 80 committees functional	The Municipality is making use of a shared Audit committee with Nkangala District and is functioning effectively.
	Victor Khanye	Functional	All Section 79 & 80 committees functional	The Municipality is making use of a shared Audit committee with Nkangala District and is functioning effectively.
	Dr. JS Moroka	Functional	All Section 79&80 committees functional	The Municipality is making use of a shared Audit committee with Nkangala District and is functioning effectively.
	Thembisile Hani	Functional	All Section 79 committees functional, they have not established their Section 80 committees.	The Municipality is making use of a shared Audit committee with Nkangala District and is functioning effectively.
	Nkangala	Functional	All Section 79 & 80 committees functional	The Audit committee existed and was functional

3.1.1.2 Functional Oversight Committees

In order to fully assess the functionality of oversight committees (Sections 79 & 80 committees and Audit Committees) in municipalities, the following criteria was used:

- Existence of the committees
- Committees meeting regularly

Ehlanzeni district

The following findings were made, all council structures were functional and holding meetings as required. However, Nkomazi Audit committee could not produce the Annexure G as required in terms of Circular 63 of the MFMA.

Gert Sibande District

The following findings were made, all council structures were functional and holding meetings as required. However, the Audit Committee for Msukaligwa local municipality was not functional.

Nkangala District

The following findings were made, all council structures were functional and holding meetings as required. In as far as audit committees are concerned Nkangala District Municipality is sharing its audit committee with its constituent municipalities except for Emalaheni.

Table 3-3: Anti-Corruption prevention plans implemented

District	Municipality	2012/13			2013/14			2014/15		
		Has council adopted the Anti-corruption Plan	Anti-corruption Plan compiled	Has council adopted the Anti-corruption Plan	Has council adopted the Anti-corruption Plan	Anti-corruption Plan compiled	Has council adopted the Anti-corruption Plan	Has council adopted the Anti-corruption Plan	Anti-corruption Plan compiled	Has council adopted the Anti-corruption Plan
EHLANZENI	Bushbuckridge	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Mbombela	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Nkomazi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Thaba Chweu	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes
	Umjindi	No	No	No	Yes	No	No	Yes	Yes	Yes
	Ehlanzeni	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
GERT SIBANDE	Chief Albert Luthuli	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes
	Dipaleseng	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Govan Mbeki	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Lekwa	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Mkhondo	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Msukaligwa	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Dr. Pixley Ka Isaka Seme	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes
	Gert Sibande	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NKANGALA	Emalaheni	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Emakhazeni	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Steve Tshwete	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Victor Khanye	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Dr. JS Moroka	No	No	No	No	No	No	Yes	Yes	No
	Thembisile Hani	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Nkangala district	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

(Source: Section 46 reports from municipalities)

Challenges

Dr JS. Moroka has not adopted the anti-corruption plan

Recommendation

The Department jointly with Provincial Treasury and Nkangala District to continue to support and monitor the municipality to ensure the adoption of the strategy until Dr. JS Moroka adopts the anti-corruption plan

3.1.2 Intergovernmental Relations Forum

3.1.2.1 Existence of an effective IGR strategy

The Intergovernmental Relations Framework Act, 2005 provides a framework for three spheres of government to foster and facilitate intergovernmental relations. The primary objective of the Act is to achieve coherent government, effective service delivery and monitoring the implementation of legislation and policies. The Act also seeks to realise national priorities and provide for dispute resolution mechanism amongst all spheres of government. It further provides for the facilitation, integration and alignment of planning, budgeting, implementation and reporting across the three spheres of government. In line with these prescripts, the province has established IGR structures to facilitate coordination and monitoring of programmes between local, district and provincial government.

The District IGR structures provide a platform both at political and technical level, where both political and administrative leadership of both the district and local municipalities meets on a quarterly basis to benchmark and share best practices.

The Department has entered into a Memorandum of Understanding with the Provincial Treasury, to promote coordination of activities and optimal utilisation of resources particularly with the implementation of MFMA, where the two departments have concurrent roles and responsibilities. This initiative seeks to provide much needed support in the area of financial management and viability in the municipalities.

The MUNIMAN is one such structure where the Heads of Department for COGTA and Provincial Treasury meet all Municipal Managers and Chief Financial Officers to discuss technical matters that relates to service delivery. The MUNIMAN being a technical structure, reports to the MUNIMEC which is a political structure headed by the MEC to engage Executive Mayors on matters of performance in the provision of services and financial management in municipalities.

These structures meet on a quarterly basis to discuss municipal performance in order to detect failures and initiate corrective action where necessary. They also consider reports from district IGR forums on matters of Provincial interest including other reports dealing with performance of district and local municipalities, and escalate same to the Premier's Coordinating Forum.

The Premier's Coordinating Forum (PCF) meets quarterly and is chaired by the Honourable Premier. It is a forum where the Premier interacts directly with Local Government to receive progress on municipal performance. It is also a platform where provincial government and municipalities discuss service delivery issues.

3.1.2.2 Effectiveness of Council Committees

Table 3-4: Indicate effectiveness of Council Committees

DISTRICTS	Municipality	2012/13													
		All admin delegations adopted	S59 MSA Delegations adopted	Roles of Committees and Political Office Bearers defined	Meetings convened					No. of meetings where quorum was not achieved		Code of conduct adopted (Council & staff)	Code communicated to community	Interests of councillors and staff declared	Councillors and staff members in arrears with municipal accounts
					Council	Executive mayoral committee	Portfolio Committee	Municipal Management	IDP Representatives Forum	Council	Executive mayoral committee				
EHLANZENI	Bushbuckridge	No	No	Yes	8	8	7	3	2	None	None	Yes	No	Yes	None
	Mbombela	No	No	Yes	3	4	1	6	1	None	None	Yes	No	Yes	None
	Nkomazi	Yes	Yes	Yes	5	9	12	7	2	None	None	Yes	Yes	Yes	None
	Thaba Chweu	No	No	Yes	5	10	5	5	3	None	None	Yes	No	Yes	None
	Umgjindi	No	No	Yes	8	8	12	12	2	None	None	Yes	No	Yes	None
GERT SIBANDE	Ehlanzeni District	No	No	Yes	7	10	9	10	4	None	None	Yes	No	Yes	None
	Chief Albert Luthuli	Yes	Yes	Yes	9	12	12	10	4	None	None	Yes	Yes	Yes	None
	Dipaleseng	No	No	Yes	7	9	0	7	2	None	None	Yes	No	Yes	None
	Govan Mbeki	No	No	Yes	6	9	6	8	3	None	None	Yes	No	Yes	None
	Lekwa	No	No	Yes						None	None	Yes	No	Yes	None
	Mkhondo	No	No	Yes	9	7	2	12	4	None	None	Yes	No	Yes	None
	Msuligwa	No	No	Yes						None	None	Yes	No	Yes	None
	Dr Pixley Ka Isaka Seme	No	No	Yes	10	6	12	8	3	None	None	Yes	No	Yes	None
NKANGALA	Gert Sibande	No	No	Yes	8	7	11	13	4	None	None	Yes	No	Yes	None
	Emalahleni	Yes	Yes	Yes	7	6	3	9	2	None	None	Yes	No	Yes	None
	Emakhazeni	No	No	Yes	9	11	11	22	2	None	None	Yes	No	Yes	None
	Steve Tshwete	Yes	Yes	Yes	10	11	9	12	4	None	None	Yes	No	Yes	None
	Victor Khanye	Yes	Yes	Yes	7	7	5	20	4	None	None	Yes	No	Yes	None
	Dr JS Moroka	No	No	Yes	4	10	4	20	3	None	None	Yes	No	Yes	None
	Thembisile Hani	No	No	Yes	9	8	4	12	4	None	None	Yes	No	Yes	None
	Nkangala District	Yes	Yes	Yes	12	10	5	12	4	None	None	Yes	No	Yes	None

(Source: Section 46 reports from municipalities)

Table 3-5: Indicate effectiveness of Council Committees

DISTRICTS	Municipality	2013/14											
		All admin delegations adopted	S59 MSA Delegations adopted	Roles of Committees and Political Office Bearers defined	Meetings convened			No. of meetings where quorum was not achieved		Code of conduct adopted (Council & staff)	Code communicated to community	Interests of councillors and staff declared	Councillors and staff members in arrears with municipal accounts
					Council	Executive mayoral committee	Portfolio Committee	Council	Executive mayoral committee				
EHLANZENI	Bushbuckridge	Yes	Yes	Yes	11	9	6	None	None	Yes	No	Yes	None
	Mbombela	Yes	Yes	Yes	13	12	9	None	None	Yes	No	Yes	None
	Nkomazi	Yes	Yes	Yes	12	12	13	None	None	Yes	Yes	Yes	None
	Thaba Chweu	No	No	Yes	9	8	4	None	None	Yes	No	Yes	None
	Umjindi	Yes	Yes	Yes	14	11	12	None	None	Yes	No	Yes	None
GERT SIBANDE	Ehlanzeni District	No	No	Yes	13	12	12	None	None	Yes	No	Yes	None
	Chief Albert Luthuli	Yes	Yes	Yes	12	12	13	None	None	Yes	Yes	Yes	None
	Dipaleseng	No	No	Yes	9	7	0	None	None	Yes	No	Yes	None
	Govan Mbeki	No	No	Yes	12	8	6	None	None	Yes	No	Yes	None
	Lekwa	No	No	Yes	8	8	0	None	None	Yes	No	Yes	None
	Mkhondo	Yes	Yes	Yes	11	8	0	None	None	Yes	No	Yes	None
	Msukaligwa	Yes	Yes	Yes	8	12	7	None	None	Yes	No	Yes	None
	Dr Pixley Ka Isaka Seme	Yes	Yes	Yes	7	11	8	None	None	Yes	No	Yes	None
	Gert Sibande	No	No	Yes	10	10	9	None	None	Yes	No	Yes	None
NKANGALA	Emalahleni	Yes	Yes	Yes	9	0	0	None	None	Yes	No	Yes	None
	Emakhazeni	Yes	Yes	Yes	16	10	10	None	None	Yes	No	Yes	None
	Steve Tshwete	Yes	Yes	Yes	10	12	9	None	None	Yes	No	Yes	None
	Victor Khanye	Yes	Yes	Yes	12	7	7	None	None	Yes	No	Yes	None
	Dr JS Moroka	Yes	Yes	Yes	13	12	10	None	None	Yes	No	Yes	None
	Thembisile Hani	Yes	Yes	Yes	11	12	0	None	None	Yes	No	Yes	None
	Nkangala District	Yes	Yes	Yes	12	9	0	None	None	Yes	No	Yes	None

(Source: Section 46 reports from municipalities)

DISTRICTS	Municipality	2014/15											
		All admin delegations adopted	S59 MSA Delegations adopted	Roles of Committees and Political Office Bearers defined	Meetings convened			No. of meetings where quorum was not achieved		Code of conduct adopted (Council & staff)	Code communicated to community	Interests of councillors and staff declared	Councillors and staff members in arrears with municipal accounts
					Council	Executive mayoral committee	Portfolio Committee	Council	Executive mayoral committee				
EHLANZENI	Bushbuckridge	Yes	Yes	Yes	9	9	8	None	None	Yes	No	Yes	None
	Mbombela	Yes	Yes	Yes	12	10	8	None	None	Yes	Yes	Yes	Yes
	Nkomazi	Yes	Yes	Yes	10	9	12	None	None	Yes	Yes	Yes	Yes
	Thaba Chweu	No	No	Yes	9	12	11	None	None	Yes	Yes	Yes	Yes
	Umjindi	Yes	Yes	Yes	10	10	11	None	None	Yes	Yes	Yes	Yes
	Ehlanzeni District	Yes	Yes	Yes	13	12	12	None	None	Yes	Yes	Yes	Yes
GERT SIBANDE	Chief Albert Luthuli	Yes	Yes	Yes	12	12	10	None	None	Yes	Yes	Yes	Yes
	Dipaleseng	Yes	Yes	Yes	8	7	0	None	None	Yes	Yes	Yes	Yes
	Govan Mbeki	Yes	Yes	Yes	11	9	10	None	None	Yes	Yes	Yes	Yes
	Lekwa	Yes	Yes	Yes	9	9	0	None	None	Yes	Yes	Yes	Yes
	Mkhondo	Yes	Yes	Yes	11	9	8	None	None	No	Yes	Yes	Yes
	Msukaligwa		Yes	Yes	8	9	5	None	None	Yes	Yes	Yes	Yes
	Dr Pixley Ka Isaka Seme	Yes	Yes	Yes	10	8	12	None	None	Yes	Yes	Yes	Yes
	Gert Sibande	Yes	Yes	Yes	10	11	10	None	None	Yes	Yes	Yes	Yes

DISTRICTS	Municipality	2014/15											
		All admin delegations adopted	S59 MSA Delegations adopted	Roles of Committees and Political Office Bearers defined	Meetings convened			No. of meetings where quorum was not achieved		Code of conduct adopted (Council & staff)	Code communicated to community	Interests of councillors and staff declared	Councillors and staff members in arrears with municipal accounts
					Council	Executive mayoral committee	Portfolio Committee	Council	Executive mayoral committee				
NKANGALA	Emalahleni	Yes	Yes	Yes	9	8	0	None	None	Yes	Yes	Yes	None
	Emakhazeni	Yes	Yes	Yes	12	10	0	None	None	Yes	Yes	Yes	Yes
	Steve Tshwete	Yes	Yes	Yes	12	10	0	None	None	Yes	Yes	Yes	Yes
	Dr JS Moroka	Yes	Yes	Yes	14	10	6	None	None	Yes	No	Yes	None
	Thembisile Hani	Thembisile Hani Local	Yes	Yes	11	10	0	None	None	No	No	No	Yes
	Victor Khanye	Yes	Yes	Yes	8	7	8	None	None	Yes	Yes	Yes	Yes
	Nkangala District	Yes	Yes	Yes	12	10	0	None	None	Yes	Yes	Yes	Yes

(Source: Section 46 reports from municipalities)

Analysis of Performance of Municipal Council Committees

Provincial analysis

- 20 out of 21 municipalities have reviewed and adopted their delegation registers;
- 20 out of 21 municipalities had defined the roles of committees and political office bearers;
- 20 out of 21 municipal Councils had their sittings as required by legislation with the required quorum;
- 20 out of 21 municipalities convened Executive Mayoral Committee meetings with the required quorum at all times;
- 20 out of 21 municipalities held Portfolio Committee meetings as planned;
- 18 out of 21 municipalities adopted code of conduct for both councillors and staff.

Challenges

- 18 out of 21 municipalities did adopt the code of conduct for councillors and staff (Mkhondo and Thembisile) while Thaba Chweu Section 46 report did not provide this information
- Thaba Chweu annual report/ Section 46 report did not contain non-financial information

Recommendation

The Department will provide the required support to Thaba Chweu regarding the functionality of Sections 79 & 80 Committees

3.1.1.5 Functionality of IGR Structures

In the 2014/15 financial year the three District municipalities in the Province had the following functional IGR structures:

- IDP Representative Forums;
- IDP Technical, Clusters and working groups; and
- Executive Mayors and Municipal Managers Forums.

Challenges

- Inconsistent participation by relevant stakeholders e.g. Sector Departments and Councillors;
- Delegation of officials with no decision making authority to the IDP meetings.

Intervention

- The Department continued to support municipalities in mobilising sector departments to attend municipal stakeholder engagements meetings.

Recommendation

It is recommended that:

- The Department should engage the Office of the Premier on the development of a Provincial IGR Framework
- Report non-complying sector departments to Provincial Management Committee (PMC);
- Municipal Managers to report non-complying sector departments to the Premier's Coordinating Forum (PCF).

3.2 BASIC SERVICES

Service Delivery and Infrastructure Development

This KPA entails the assessment of the ability of municipalities to deliver infrastructure and basic services. The KPA also assesses the role played by different sector departments both national and provincial. Service delivery in South Africa has assumed a centre stage, firstly, due to huge backlogs that were inherited from the past regime. Secondly, due to highly publicised service delivery protests which puts more pressure to local government to deliver on its mandate.

Municipalities are at the forefront of service delivery. This chapter will provide an indication of the performance of municipalities during the municipal financial year ending in June 2015.

The focal areas of this KPA are the following:

- Access to basic services
 - Access to potable water to households
 - Access to adequate sanitation
 - Access to electricity

- Free Basic Services (FBS) and Indigent policy implementation
 - Free basic water
 - Free basic sanitation
 - Free refuse removal

3.2.1 Performance of municipalities on Service Delivery and Infrastructure Development

3.2.1.1 Households with access to Potable Water: Ehlanzeni District

Table 3-6: Number of households with access to potable water in Ehlanzeni

Municipality	2013/14							2014/15						
	Total No of House holds	Water		To date	Sanitation		To date	Total No of House holds	Water		To date	Sanitation		To date
Mbombela	181 309	130 063	71.2%	72%	161 773	100%	44%	161 773	156 567	96.8%	96.8%	150150	92.8%	92.8%
Bushbuckridge	134 199	110 656	82.5%	42%	111 983	83.4%	87%	146 720	64096	44%	44%	106640	72%	72%
Nkomazi	96 201	77 829	80.9%	69%	64 286	66.8%	84%	96 202	90829	94.4%	94.4%	80777	84.0%	84.0%
Umjindi	19 563	18 467	94.4%	90%	19 563	100%	89%	19 563	19 316	98.7%	98.7%	19563	100%	100%
Thaba Chweu	33 352	31 623	94.8%	87%	33 052	99.1%	88%	33 352	33 034	99.0%	99.0%	33052	99.1%	99.1%
EHLANZENI	445 087	368 638	82.8%	72%	390 657	87%	78%	457 608	363 842	73%	73%	390 182	78%	78%

(Source: Section 46 reports from municipalities)

In 2014/15 financial year, Ehlanzeni District had 457 608 households compared to 445 087 in 2013/14 financial year. In 2014/15 financial year, households in Ehlanzeni District increased by 12 521. Out of the 457 608 households in Ehlanzeni District, 363 842 had access to potable water. A total of 390 182 households had access to sanitation from 390 657 which shows a slight decrease by 475 households as at June 2015.

Gert Sibande District

Table 3-7: Number of households with access to potable water in Gert Sibande

Municipality	2013/14						2014/15							
	Total No of House holds	Water		To date	Sanitation		To date	Total No of House holds	Water		To date	Sanitation		To date
Govan Mbeki	83 874	82989	98.9%	97.3%	61 792	73.7%	81%	83 874	82 989	98.9%	98.9%	61 792	73.7%	73.7%
Chief Albert Luthuli	48 421	46 144	96.7%	96.7%	48 315	101.3%	80%	47 705	47 705	100%	100%	34 350	72%	72%
Msukaligwa	40 932	38665	94.5%	89.5%	31845	77.8%	95%	40 932	36 617	95%	89%	33 017	81%	81%
Lekwa	32 822	30138	97.0%	91.5%	29 570	95.2%	88%	31071	30 198	97.2%	97.2%	29 570	95.2%	95.2%
Mkhondo	37 433	36 617	97.8%	83.4%	34 248	91.5%	87%	38725	31 539	82%	97.8%	31 539	81.3%	81.3%
Dipaleseng	12 637	11949	94.6%	95%	8 520	67.4%	67%	13 190	12 427	95%	95%	9 874	75%	75%
Dr Pixley Ka Isaka Seme	21 688	19555	98.6%	100%	19 838	100%	96%	20 574	19 632	95%	95%	19 654	96%	96%
GERT SIBANDE	277 807	266 057	97.3%	93.5%	234 128	85.6%	85%	273 490	261 107	94%	94%	219 796	79%	79%

(Source: Section 46 reports from municipalities)

In 2014/15 financial year, Gert Sibande District had 273 490 households compared to 277 807 in 2013/14 financial year. In 2014/15 financial year households Gert Sibande decreased by 4 317. Out of the 276 071 households in Gert Sibande District 261 107 had access to potable water. A total of 219 796 households had access to sanitation which shows a decline from 234 128 by 14 332 households as at June 2015.

Nkangala District

Table 3-8: Number of households with access to potable water in Nkangala

Municipality	2013/14							2014/15						
	Total No of House holds	Water		To date		Sanitation	To date	Total No of Households	Water		To date	Sanitation	To date	
Emalahleni	119 874	115 079	96.0%	60%	71 760	59.9%	66%	119 874	115 079	96%	96%	84 869	63%	63%
Thembisile Hani	107 354	72 175	95.4%	80%	75 090	99.3%	27%	107 354	87 345	81.3%	81.3%	98 883	92.0%	92.0%
Dr JS Moroka	62 162	61803	99.4%	99%	60 204	96.9%	88%	64 377	49 770	77.3%	77.3%	33 795	52%	52%
Steve Tshwete	64 971	61 484	94.6%	99%	41 125	63.3%	98%	64971	64971	100%	100%	64 971	100%	100%
Emakhazeni	14 315	13 167	96.0%	95%	8 441	61.5%	81%	15 201	14 579	96%	96%	12 689	83%	83%
Victor Khanye	20 548	19665	95.7%	76%	15 533	75.6%	76%	22 148	21 824	98.5%	98.5%	21 817	98.5%	98.5%
NKANGALA	389 224	115 079	95.5%	85%	272 153	76.3%	73%	393 925	353 568	89%	89%	317 024	80%	80%
PROVINCIAL TOTAL	1 132 500	876 876	83%	83%	896 938	79%	69%	1 167 242	978'517	83%	83%	927 002	79%	79%

(Source: Section 46 reports from municipalities)

In 2014/15 financial year, Nkangala District had 393 925 households compared to 389 224 in 2013/14 financial year. In 2014/15 financial year households in Nkangala District increased by 4701. Out of the 393 925 households in Nkangala District 353 925 had access to potable water as at June 2015. This shows that more households are receiving water. A total of 317 024 households had access to sanitation which shows a sharp increase from 272 153 by 44 871 households as at June 2015.

Households with access to Free Basic Water

3.2.1.2 Status Quo on Free Basic Water Ehlanzeni District

Table 3-9: Status Quo on Free Basic Water in Ehlanzeni District

Local Municipality	2013/14				2014/15			
	Total No. Households	Number of Indigents	Served with FBW	% Served with FBW	Total No. Households	Number of Indigents	Served with FBW	% Served with FBW
Mbombela	161 772	13443	13443	100%	161 773	38 268	38 268	100%
Bushbuckridge	134 199	6500	6500	42.9%	146 720	5 919	5 919	100%
Nkomazi	96 201	11923	0	0%	96 202	12 937	12 937	100%
Umjindi	19 563	1498	1206	80%	19 563	2 242	1206	53%
Thaba Chweu	33 352	1572	8675	26%	33 352	3781	3781	100%
TOTAL	445 087	34936	29824	62.2%	457 610	63'147	62'111	90.6%

(Source: Section 46 reports from municipalities)

In 2014/15 financial year, a total of 62 111 indigent households in Ehlanzeni District were served with free basic water as compared to 29 824 in 2013/14 financial year. This shows a sharp increase from 62% to 90%.

3.2.1.3 Status Quo on Free Basic Water Gert Sibande District

Table 3-10: Status Quo on Free Basic Water in Gert Sibande District

Local Municipality	2013/14				2014/15			
	Total No. Households	Number of Indigents	Served with FBW	% Served with FBW	Total No. Households	Number of Indigents	Served with FBW	% Served with FBW
Govan Mbeki	83 874	21695	21695	100%	83 874	8 489	7 566	89%
Chief Albert Luthuli	47 705	8136	8136	37%	47 705	17 182	17 182	100%
Lekwa	31 071	2991	2991	100%	31 071	2 242	2 242	100%
Mkhondo	37 433	973	973	100%	37 433	263	263	100%
Dipaleseng	12 637	990	990	100%	12 637	1000	1000	100%
Dr Pixley Ka Isaka Seme	19 838	2021	2021	100%	19 838	2184	2184	100%
Msukaligwa	40 932	9200	9200	100%	40 932	10 830	10 830	100%
TOTAL	273 490	46 006	46 006	91%	273 490	42'190	41'267	97%

(Source: Section 46 reports from municipalities)

In 2014/15 financial year, there were 42 190 indigents registered. A total of 41 267 indigent households in Gert Sibande District were served with free basic water as compared to 46 006 in 2013/14 financial year. This shows a slight increase from 91% to 97%.

3.2.1.4 Status Quo on Free Basic Water Nkangala District

Table 3-11: Status Quo on Free Basic Water in Nkangala District

Local Municipality	2013/14				2014/15			
	Total No. Households	Number of Indigents	Served with FBW	% Served with FBW	Total No. Households	Number of Indigents	Served with FBW	% Served with FBW
Thembisile Hani	75 635	0	0	0%	119 874	0	0	0%
Dr JS Moroka	62 162	4878	1629	33.3%	107 354	4 500	2 310	51%
Steve Tshwete	64 971	17934	14000	78.1%	64 377	18 200	14 388	79%
Victor Khanye	15 129	2720	2720	100%	64971	2 720	2 720	100%
Emalahleni	75 635	12250	12250	98.5%	15 201	12 893	12 893	100%
Emakhazeni	13 721	984	984	100%	22 148	1 437	1 437	100%
Total	307 253	38766	31583	68%	393 925	39'750	33 748	72%

(Source: Section 46 reports from municipalities)

In 2014/15 financial year, a total of 33 748 indigent households in Nkangala District were served with free basic water as compared to 31 583 in 2013/14 financial year. This shows a slight increase from 68% to 72%.

Households with access to Sanitation

3.2.1.5 Status quo on acces to sanitation

Table 3-12: Households with access to sanitation

Municipality	2013/14			2014/15		
	Total No of Households	Sanitation	%	Total No of Households	Sanitation	%
Mbombela	181309	161 773	100%	161 773	83 000	51%
Bushbuckridge	134197	111.983	83.4%	146 720	117 230	80%
Nkomazi	100746	64 286	66.8%	96 202	80 777	84%
Umjindi	20408	19 563	100%	19 563	19563	100%
Thaba Chweu	36852	33052	99.1%	33 352	33052	99.1%
EHLANZENI	473512	390 657	87.8%	457 610	260'922	57%
Emalahleni	135972	71 760	59.9%	119 874	84 869	71%
Thembisile Hani	107354	75 090	99.3%	107 354	98 883	92.0%
Dr JS Moroka	62162	60 204	96.9%	64 377	33 795	52%
Steve Tshwete	73395	41 125	63.3%	64971	64 971	100%
Emakhazeni	14315	8 441	61.5%	15 201	12 689	83%
Victor Khanye	22148	15 533	75.6%	22 148	21 817	99%
NKANGALA	415346	272 153	76.3%	393 925	317'024	88%
Govan Mbeki	83874	61 792	73.7%	83 874	82 355	98.2%
Chief Albert Luthuli	48421	48 315	101.3%	47 705	34 350	72%
Msukaligwa	47517	31 845	77.8%	40 932	33 017	81%
Lekwa	32822	29 570	95.2%	31071	29 570	95.2%

Municipality	2013/14			2014/15		
	Total No of Households	Sanitation		Total No of Households	Sanitation	
Mkhondo	38125	34 248	91.5%	38725	21 461	55%
Dipaleseng	12637	8520	67.4	13 190	9 874	75%
Dr Pixley Ka Isaka Seme	21688	19 838	100.0%	20 574	19654	96%
GERT SIBANDE	273 490	234 128	85.6%	273 490	230'281	84%
PROVINCIAL TOTAL	1 075 488	896 938	79%	1 125 025	808'227	72%

(Source: Section 46 reports from municipalities)

Households with access to Free Basic Sanitation

3.2.1.6 Status Quo on Free Basic Sanitation at Ehlanzeni District

Table 3-13: Status Quo on Free Basic Sanitation in Ehlanzeni

Local Municipality	2013/14				2014/15			
	Total No. Households	Number of Indigents	Served with FBS	% Served with FBS	Total No. Households	Number of Indigents	Served with FBS	% Served with FBS
Mbombela	161 772	13434	2194	16%	161 773	38268	2670	6%
Bushbuckridge	134 199	6500	6500	100%	146 720	5919	5919	100%
Nkomazi	96 201	11293	0	0%	96 202	12 937	0	0
Umjindi	19 563	1498	1228	82%	19 563	2242	1598	71%
Thaba Chweu	33 352	3098	3098	100%	33 352	3 750	3 750	100%
TOTAL	445 087	35823	13020	60%	457 610	61'472	13' 937	22%

(Source: Section 46 reports from municipalities)

3.2.1.7 Status Quo on Free Basic Sanitation Gert Sibande District

Table 3-14: Status Quo on Free Basic Sanitation in Gert Sibande

Local Municipality	2013/14				2014/15			
	Total No. Households	Number of Indigents	Served with FBS	% Served with FBS	Total No. Households	Number of Indigents	Served with FBS	% Served with FBS
Govan Mbeki	83 874	21695	21695	100%	83 874	7 566	7 566	89%
Chief Albert Luthuli	47 705	8136	4212	52%	47 705	17 402	17 402	100%
Lekwa	31 071	8318	2426	29%	40 932	2 242	1 598	71%
Mkhondo	37 433	246	246	100%	31071	263	0	0%
Dipaleseng	12 637	175	175	100%	38725	1000	1000	100%
Dr Pixley Ka Isaka Seme	19 838	2400	2400	100%	13 190	2184	2184	100%
Msukaligwa	40 932	9200	9200	100%	20 574	10 830	8 996	83%
TOTAL	273 490	50998	41182	83%	273 490	41'487	38'746	93%

(Source: Section 46 reports from municipalities)

3.2.1.8 Status Quo on Free Basic Sanitation Nkangala District

Table 3-15: Status Quo on Free Basic Sanitation at Nkangala

Local Municipality	2013/14				2014/15			
	Total No. Households	Number of Indigents	Served with FBS	% Served with FBS	Total No. Households	Number of Indigents	Served with FBS	% Served with FBS
Thembisile Hani	75 635	0	0	0%	119 874	0	0	0%
Dr JS Moroka	62 162	4878	1282	26%	107 354	4 500	2 310	51%
Steve Tshwete	64 971	16739	16739	100%	64 377	18 200	18 199	99%
Victor Khanye	15 129	2720	0	0%	64971	2 720	2 720	100%
Emalahleni	75 635	11800	11800	100%	15 201	12 893	12 893	100%
Emakhazeni	13 721	984	984	100%	22 148	984	984	100%
Total	307 253	37571	31255	54%	393 925	39'297	37'106	94%

(Source: Section 46 reports from municipalities)

3.2.1.9 Bucket System Eradication

Table 3-16: Indicate Bucket System

Municipality	2013/14				2014/15			
	Village/ Town	Number of Buckets	Project Value	Comments	Village/ Town	Number of Buckets	Project Value	Comments
Victor Khanye	None	0	0	Bucket system eradicated	None	0	0	Bucket system eradicated
Dipaleseng	None	0	0	Bucket system eradicated	None	0	0	Bucket system eradicated

(Source: Section 46 reports from municipalities)

The bucket system in Victor Khanye and Dipalieseng municipalities was eradicated in 2013/14 financial year

Households with access to Electricity Services

3.2.1.10 Status quo on access to electricity services Ehlanzeni District

Table 3-17: Households with access to electricity at Ehlanzeni

Municipality	2013/14				2014/15			
	Total No of Households	Electricity	To date	To date	Total No of Households	Electricity	To date	To date
Mbombela	161 772	147 501	91.18 %	91.18 %	161 773	148 948	92.1%	92.1%
Bushbuckridge	134 199	131 059	97.66 %	97.66 %	146 720	140 024	95%	95%
Nkomazi	96 201	92 237	96.57 %	96.57 %	96 202	92 892	97%	97%
Umjindi	19 563	17 006	83.96 %	83.96 %	19 563	19 768	100%	100%
Thaba Chweu	33 352	32 551	97.60 %	97.60 %	33 352	31 301	94%	94%
EHLANZENI	445 087	420 354	94.44%	94.44%	457 610	432'933	95%	95%

(Source: Section 46 reports from municipalities)

Nkangala District

Table 3-18: Households with access to electricity at Nkangala

Municipality	2013/14				2014/15			
	Total No of Households	Electricity	To date	To date	Total No of Households	Electricity	To date	To date
Emalahleni	119 874	88 732	74.2%	74.2%	119 874	91 272	76%	76%
Thembisile Hani	75 635	71 863	95.1%	95.1%	107 354	72 691	68%	68%
Dr JS Moroka	62 162	61 677	99.22%	99.22%	64 377	64184	99%	99%
Steve Tshwete	64 971	59 827	92.08%	92.08%	64971	64 375	99%	99%
Emakhazeni	13 721	11 824	86.17%	86.17%	15 201	12 472	82.1%	82%
Victor Khanye	20 548	17 501	85.17%	85.17%	22 148	20 184	91.1%	91.1%
NKANGALA	356 911	311 424	87.26%	87.26%	393 925	325'178	82%	82%

(Source: Section 46 reports from municipalities)

Gert Sibande District

Table 3-19: Households with access to electricity in Gert Sibande

Municipality	2013/14				2014/15			
	Total No of Households	Electricity	To date	To date	Total No of Households	Electricity	To date	To date
Govan Mbeki	83 874	76 332	91.0%	91.0%	83 874	77 472	92%	92%
Chief Albert Luthuli	47 705	43 590	91.37%	91.37%	47 705	44 621	93%	93%
Msukaligwa	40 932	33.020	80.67%	80.67%	40 932	34 341	84 %	84%
Lekwa	31 071	27 838	89.59%	89.59%	31071	30 111	97%	97%
Mkhondo	37 433	25 385	67.81%	67.81%	38725	27 886	72%	72%
Dipaleseng	12 637	10 749	85.06%	85.06%	13 190	10 427	79%	79%
Dr Pixley Ka Isaka Seme	19 838	16 907	85.23%	85.23%	20 574	19 623	95.%	95.%
GERT SIBANDE	273 490	233 821	85.50%	85.50%	273 490	244'481	89%	89%
PROVINCIAL TOTAL	1 075 488	965 599	89.07%	89.07%	1'207'966	1'002'592	82%	82%

(Source: Section 46 reports from municipalities)

Households with access to Free Basic Electricity

3.2.1.11 Status quo on free basic electricity

Table 3-20: Households with access to Free Basic Electricity

HOUSEHOLDS WITH ACCESS TO FREE BASIC SERVICES								
Municipality	2013/14				2014/15			
	Total H/H	Total indigents	Total served energy	%	Total H/H	Total indigents	Total served energy	% FWS Served
Govan Mbeki	83 874	22523	21695	96.3%	83 874	8489	7 566	89%
Chief Albert Luthuli	47 705	8136	8136	100%	47 705	17 182	17 182	100%
Msukaligwa	40 932	9200	9200	100%	40 932	10 830	5 794	53%
Lekwa	31 071	8318	2426	29%	31071	2 242	1 273	56%
Mkhondo	37 433	246	246	100%	38725	263	263	100%
Dipaleseng	13 637	175	175	100%	13 190	1 000	1 000	100%
Dr Pixley Ka Isaka Seme	19 838	2400	2400	100%	20 574	2184	2184	100%
Gert Sibande District	274 490	50998	44278	89.3%	273 490	42'190	35'262	83%
Emalahleni	119 874	12250	12250	100%	119 874	12 893	12 893	9.5%
Thembisile Hani	75 634	0	0	0%	107 354	0	0	0
Dr JS Moroka	62 162	4878	4878	100%	64 377	4 500	2 310	68%
Steve Tshwete	64 971	16739	15893	95%	64971	18 200	18 199	99%
Emakhazeni	13 722	984	0	0%	15 201	984	0	0%
Victor Khanye	20 548	2720	2720	100%	22 148	2 720	2 720	60%
Nkangala District	356 911	37571	35741	83%	393 925	39'279	36'122	91%
Mbombela	161 773	13434	11249	84%	161 773	38 268	2 670	6%
Bushbuckridge	134 197	6500	6500	100%	146 720	5 919	5 919	100%
Nkomazi	95 509	11923	11293	95%	96 202	11 923	11 293	95%
Umjindi	20 255	2720	2720	100%	19 563	2 242	1 273	56%
Thaba Chweu	33 352	3098	3098	100%	33 352	3 750	3 750	100%
Ehlanzeni District	445 086	37675	34860	96%	457 610	62'102	24'905	405

(Source: Section 46 reports from municipalities)

Households with access to Roads

3.2.1.12 Status quo on access to roads Ehlanzeni District

Table 3-21: Total KM of tarred and gravel roads in Ehlanzeni

Municipality	2013/14			2014/15		
	Total municipal Roads and Km	Total Roads and Km (Tarred, concrete and paved)	Total Road and Km Gravelled	Total municipal Roads and Km	Total Roads and Km (Tarred, concrete and paved)	Total Road and Km Gravelled
Mbombela	2760	560	2200	3199	650	2549
Bushbuckridge	4650	938	3712	4650	973	3713
Nkomazi	1702	163	1539	1702	4 road	121 Km
Umjindi	0	0	0	0	0	0
Thaba Chweu	0	0	0	0	0	0

(Source: Section 46 reports from municipalities)

Gert Sibande District

Table 3-22: Total KM of tarred and gravel roads in Gert Sibande

Municipality	2013/14			2014/15		
	Total municipal Roads and Km	Total Roads and Km (Tarred, concrete and paved)	Total Road and Km Gravelled	Total municipal Roads and Km	Total Roads and Km (Tarred, concrete and paved)	Total Road and Km Gravelled
Govan Mbeki	908	505.9	398.1	904	19	241
Chief Albert Luthuli	649.3	106.1	453.2	1580	82	1498
Msukaligwa	446.96	229.31	217.65	446.96	229.31	217.65
Lekwa	423	185.4	237.6	INP	INP	INP
Mkhondo	951	461.8	490	951	461.3	496
Dipaleseng	0	0	0	238	97	50
Dr. Pixley Ka Isaka Seme	278	85	198	278	85	193

(Source: Section 46 reports from municipalities)

Nkangala District**Table 3-23: Total KM of tarred and gravel roads in Nkangala**

Municipality	2013/14			2014/15		
	Total municipal Roads and Km	Total Roads and Km (Tarred, concrete and paved)	Total Road and Km Gravelled	Total municipal Roads and Km	Total Roads and Km (Tarred, concrete and paved)	Total Road and Km Gravelled
Emalaheni	1400.8	843.96	566.84	0	0	0
Thembisile Hani	0	0	0	967.37	0	13.1
Dr. JS Moroka	0	0	0	0	0	0
Steve Tshwete	819.3	626	174.4	0	0	0
Emakhazeni	0	0	0	2 617.3KM	24.6KM	2 592.76KM
Victor Khanye	0	0	0	678	300	400

(Source: Section 46 reports from municipalities)

3.2.1.13 Analysis of performance on Service Delivery and Infrastructure Development**Challenges on access to water**

- Inadequate bulk water supply to ensure 100% access to Municipality and mass production of agricultural livestock or produce
- Illegal connections in the bulk Municipal Infrastructure resulting in water losses
- Poor planning and budgeting for implementation of the infrastructure development plans that encompass the maintenance of their entire water distribution chain
- To date a total of 87% households have access to water with a backlog of 13% in the Province
- Mushrooming of informal settlements result in increases in the water demand
- Poor maintenance of bulk water infrastructure

Challenges on access to Sanitation

- Inadequate bulk water source for the implementation of waterborne sanitation especially in rural areas
- Poor planning and budgeting for implementation of the infrastructure development plans that encompass the maintenance of the entire sanitation facilities including wastewater treatment works
- Ageing and overloaded infrastructure resulting into many areas experiencing sewer spillages such as Emakhazeni and Govan Mbeki
- Insufficient provision of operations and maintenance budget (O&M)

Challenges on access to Electricity

- The mentioned local municipalities faced bulk electricity disconnection due to huge amounts owed to Eskom, namely Thaba Chweu, Emalaheni, Lekwa, Msukaligwa, Mkhondo and Emakhazeni.
- Infrastructure in local municipalities is operated above the designed capacity and this had also contributed on the current Eskom debt account due to penalties that are imposed by Eskom on the Notified Maximum demand (NMD).

3.2.1.14 Support interventions by National and Provincial government

National Treasury supported municipalities with the provision of the MIG. The Department supported municipalities with the application and registration of municipal infrastructure projects. The collective effort by the Department, Department of Water and Sanitation and municipalities produced the desired outcomes in the delivery of water to communities.

Plans for interventions on access to water

The Department has intervened by supporting municipalities with the planning, registration and implementation of water projects in the 2015/16 financial year.

Plans for interventions on access to Sanitation

The Department supported municipalities' business plans to address the challenges within the bulk sewer infrastructure.

Plans for interventions access to Electricity

- The Department intensified the working relationship with the Department of Energy on monitoring the implementation of the INEP program;
- The Department ensured that all signed contracts and project implementation plans of local municipalities are fully implemented;
- The Department initiated the concept document on the generation of electricity in local municipalities in small scale through renewable energy sources such as solar, hydro power and waste to energy.

Plans for interventions on access to refuse removal

- The Department supported municipalities with the implementation of projects funded by MIG to increase the number of landfill sites for the greater access for households;
- The Department ensured that municipalities prioritize the waste management issues.

3.3 SPATIAL RATIONALE

Progress in municipal performance in this KPA had been assessed in the following focus areas:

- Spatial Development Framework (SDF);
- Effective Integrated Development Planning process for the period under review;
- District Municipalities with developed Disaster management Policies.

Performance of municipalities on Spatial Rationale

The disintegrated nature of development planning confronted the government during its first term into democracy. The situation was compounded by a lack of clear guiding planning principles that support strategic interventions to address the country's skewed spatial settlement patterns. In 2003 government published the guiding principles in the National Spatial Development Perspective (NSDP). As part of the implementation of the NSDP principles, Cabinet approved the intergovernmental planning framework which crystallized the harmonization and alignment of the NSDP, Provincial Growth and Development Strategies and IDP's.

As provided in the Municipal Systems Act, the IDP's of municipalities must include Spatial Development Frameworks (SDF's). The intergovernmental planning framework thus sets the tone for spatial frameworks of all three spheres to be aligned and be guided by the NSDP principles. Failure by some municipalities to adopt Spatial Development Frameworks had resulted in continuous misdirected public and private sector investment. The development outcome of creating sustainable human settlements cannot be achieved if municipalities fail to create a development environment that is well planned.

3.3.1 SPLUMA

The Spatial Planning and Land Use Management Act, 2013 (SPLUMA) was enacted by the President in 2013. The SPLUMA aims to provide a framework for spatial planning and land use management in the country and to replace all fragmented and outdated legislation. SPLUMA became operational on 1 July 2015. Since 2013, various administrative tasks were embarked upon to ensure that municipalities would be ready at the time SPLUMA became operational. These tasks involve the establishment of structures, development of policies, financial and staffing arrangements.

Table 3-24: Indicate municipalities with approved SDFs

DISTRICTS	Municipality	2012/13			2013/14			2014/15			Reasons
		SDFs approved	SDFs submitted	SDFs Implemented	SDFs approved	SDFs submitted	SDFs Implemented	SDFs approved	SDFs submitted	SDFs Implemented	
EHLANZENI	Bushbuckridge	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Mbombela	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Nkomazi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Thaba Chweu	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Umgjindi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Ehlanzeni District	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
GERT SIBANDE	Chief Albert Luthuli	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Dipaleseng	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Govan Mbeki	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Lekwa	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Mkhondo	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Msukaligwa	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Dr. Pixley Ka Isaka Seme	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Gert Sibande	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
NKANGALA	Emalahleni	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Emakhazeni	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Steve Tshwete	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Victor Khanye	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Dr. JS Moroka	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Thembisile Hani	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Nkangala District	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None

(Source: Section 46 reports from municipalities)

3.3.1.1 Analysis of performance on Spatial Rationale

The Department assessed the alignment of municipal SDFs with SPLUMA requirements in terms of processes, procedures and content. A few municipalities' SDFs did show some degree of alignment with SPLUMA requirements. 4 out of 21 municipal SDF's were SPLUMA compliant. The compliant municipalities were Umjindi LM, Thaba Chweu LM, Govan Mbeki LM and Gert Sibande DM. The majority of the municipalities, however, still need to review their SDFs to fully comply with SPLUMA.

Challenges

- Insufficient budget in municipalities for the SDF reviews;
- SDF implementation in all municipalities still remains a challenge.

Recommendations

- Municipalities should budget for the review of their SDFs to align with SPLUMA;
- Municipalities and sector departments should jointly ensure that all land development projects are in line with the SDF of municipalities;
- The Department will assess, monitor and support the implementation of SDFs in municipalities;
- That the Department assist with the reviews of the SDFs of Lekwa and Chief Albert Luthuli Local municipalities during the 2015/16 Financial year.

Table 3-25: Indicate status in terms of preparation for SPLUMA implementation

DISTRICTS	Municipality	2014/15							Reasons
		Municipal Co-operation	Planning Tribunal	Delegations	Appeal Mechanism	Preparation of By-law	Setting of Tariffs	Budget Allocation	
EHLANZENI	Bushbuckridge	Y	N	N	Y	Y	Y	Y	Other tasks in progress
	Mbombela	Y	N	N	Y	Y	N	Y	Other tasks in progress
	Nkomazi	Y	N	N	Y	N	N	N	Other tasks in progress
	Thaba Chweu	Y	N	N	Y	N	N	N	Other tasks in progress
	Umjindi	Y	N	N	Y	N	Y	N	Other tasks in progress
GERT SIBANDE	Chief Albert Luthuli	Y	N	N	Y	N	Y	N	Other tasks in progress
	Dipaleseng	Y	N	N	N	N	Y	N	Other tasks in progress
	Govan Mbeki	Y	N	N	N	N	Y	N	Other tasks in progress
	Lekwa	Y	N	N	Y	N	Y	N	Other tasks in progress
	Mkhondo	Y	N	N	N	N	N	N	Other tasks in progress
	Msakaligwa	Y	N	N	Y	N	N	N	Other tasks in progress
	Dr. Pixley Ka Isaka Seme	Y	N	N	Y	N	Y	N	Other tasks in progress
NKANGALA	Emalaheni	Y	N	N	Y	N	N	Y	Other tasks in progress
	Emakhazeni	N	N	N	Y	N	N	N	Other tasks in progress
	Steve Tshwete	Y	N	N	Y	N	N	N	Other tasks in progress
	Victor Khanye	N	N	N	Y	N	N	N	Other tasks in progress
	Dr. JS Moroka	N	N	N	N	N	N	N	Other tasks in progress
	Thembisile Hani	N	N	N	Y	N	N	N	Other tasks in progress

(Source :COGTA / State of SPLUMA Readiness report)

3.3.1.2 Analysis of performance on SPLUMA

Templates and standard documentation were provided to Municipalities to perform 7 key administrative tasks in order to be ready for SPLUMA implementation. Although most of the tasks are not complete, Municipalities are far advanced and almost complete with most of the tasks as indicated in the table above. Municipalities could not be ready on 1 July 2015 for SPLUMA implementation.

Challenges

Slow pace of municipalities to perform administrative tasks and failure by municipal Councils to take resolutions to conclude tasks in time.

Support Interventions by National and Provincial government on Spatial Rationale and SPLUMA

- All district and local municipalities within the province were supported to develop and adopt Spatial Development Frameworks with the support from Department of Rural Development and Land Reform. These plans will guide future development and investment in municipalities.
- The Department assesses the implementation of the SDFs annually, through the IDP assessments. Support is thereafter provided to municipalities based on the findings of the assessments.
- The Department's Spatial Planning and IDP units have embarked on a process to assess sector departments' APPs. To ensure that projects are implemented through municipal IDPs and are in line with the the municipal SDF proposals

Recommendation

That the Department continue to support and monitor the implementation SDF's to ensure they are SPLUMA compliant.

3.4 INTEGRATED DEVELOPMENT PLANNING PROCESS FOR THE PERIOD UNDER REVIEW

The White Paper on Local Government envisaged the IDP to be one of the mechanisms to promote and support the process towards developmental local government. The Municipal Systems Act prescribes the integrated development planning process as a legislated requirement for all municipalities to engage in and develop Integrated Development Plans.

The IDP is a municipality's 5-year strategic plan that must be reviewed on an annual basis to track progress in implementation of the development programmes and inform future years' development planning. It has become the central pillar for development planning in South Africa, as it seeks to integrate development planning and programmes across all the three spheres of government into one document.

During the first years of the implementation of Chapter 4 of the MSA, many municipalities failed to submit their 5-year IDP's and others submitted very late. However, the main deficiency of the IDP's was the lack of integration and credibility in the strategic plans. DCOG developed a credibility framework and provincial COGTA facilitated an intergovernmental IDP engagement process that was intended to improve the submission rate and credibility of IDP's.

Table 3-26: Indicate municipalities with reviewed IDPs

DISTRICTS	Municipality	2012/13		2013/14		2014/15	
		No of municipalities that reviewed their IDP's	No of stakeholders who participated	No of municipalities that reviewed their IDP's	No of stakeholders who participated	No of municipalities that reviewed their IDP's	No of stakeholders who participated
EHLANZENI	Bushbuckridge	Reviewed		Reviewed	1458	Reviewed	34
	Mbombela	Reviewed		Reviewed		Reviewed	INP
	Nkomazi	Reviewed		Reviewed		Reviewed	INP
	Thaba Chweu	Reviewed		Reviewed		Reviewed	INP
	Umjindi	Reviewed		Reviewed		Reviewed	874
	Ehlanzeni District	Reviewed		Reviewed	14	Reviewed	INP
GERT SIBANDE	Chief Albert Luthuli	Reviewed		Reviewed		Reviewed	325
	Dipaleseng	Reviewed		Reviewed		Reviewed	INP
	Govan Mbeki	Reviewed		Reviewed		Reviewed	28
	Lekwa	Reviewed		Reviewed		Reviewed	INP
	Mkhondo	Reviewed		Reviewed		Reviewed	60
	Msukaligwa	Reviewed		Reviewed		Reviewed	11
	Dr. Pixley Ka Isaka Seme	Reviewed		Reviewed		Reviewed	1 940
	Gert Sibande	Reviewed		Reviewed		Reviewed	23
NKANGALA	Emalahleni	Reviewed		Reviewed		Reviewed	All the 34 wards participated during the IDP Mayoral Izimbizo. IDP Representative Forum were also held.
	Emakhazeni	Reviewed		Reviewed		Reviewed	INP
	Steve Tshwete	Reviewed		Reviewed		Reviewed	13
	Victor Khanye	Reviewed		Reviewed		Reviewed	20
	Dr. JS Moroka	Reviewed		Reviewed		Reviewed	9
	Thembisile Hani	Reviewed		Reviewed		Reviewed	144
	Nkangala District	Reviewed		Reviewed		Reviewed	INP

(Source: Section 46 reports from municipalities)

3.4.1 Analysis of performance on IDP

Municipal IDPs have improved in the achievement of their developmental objectives in terms of basic service delivery as there is increased responsiveness to priority needs raised by the communities. However, IDPs continuously lose their strategic focus and intent as a mid to long term planning instrument for local government. Furthermore, the annual reviews of IDPs are failing to accommodate critical performance information required to track progress in the implementation of councils' 5 year developmental objectives.

Challenge

There is persistent misalignment of IDPs, budgets, SDBIPs and PMS due to lack of effective strategy review, implementation and reporting on development outcomes.

Support Interventions by National and Provincial government on IDP

- Supported 21 municipalities in the review of their IDP's to be legally compliant and responsive. Hands on support was provided to 7 struggling municipalities, i.e Dr JS Moroka, Victor Khanye, Bushbuckridge, Thaba chweu, Lekwa, Emakhazeni and Dipaleseng,
- Conducted assessment of IDP, Budget and SDBIP alignment to support municipalities on their IDP implementation.
- Developed Provincial planning and budgeting cycle to align Provincial and Municipal planning.

Recommendations

- That the Province enhance sector support in municipal planning for proper development of the next 5 year IDP to avoid misalignment of strategic planning elements such as the strategic plan, predetermined objectives and operational plans (i.e. programmes and projects) in the IDP, budget and SDBIP;
- Municipalities institutionalise and centralise strategic planning in the offices of the Executive Mayor, Municipal Manager and MMC responsible for planning to ensure oversight in the planning process;
- That the Province support municipalities to establish mechanisms and platforms for strategy development and coordination at the highest levels of management in support of the IDP development process;
- That the Province capacitate district municipalities in performing their regional development and planning functions to their constituent local municipalities.

3.5 DISASTER MANAGEMENT POLICY FRAMEWORK

The aim of the Disaster Management Act (No.57 of 2002) is to ensure a uniform approach to disaster risk management in each sphere of government. According to the National Disaster Management Centre's (NDMC) the Disaster Management Act focuses on disaster prevention and risk reduction, mitigation of severity and consequences of disasters, emergency and preparedness, and a rapid and effective response to disasters leading to restoration of normal conditions. The following acts and policy frameworks provides for disaster management: Intergovernmental Relations Framework Act, 2005 (No 13 of 2005), the Local Government: Municipal Systems Act, 2000 (No 32 of 2000), the Disaster Management Act, 2002 (No. 57 of 2002) and the National Disaster Risk Management Policy Framework of 2005.

The main objective of this framework is to contribute to the overall resilience of communities and infrastructure to disaster risk, to strengthen the capacity of the province, districts and municipalities in pre-empting and responding to disasters, as well as ensuring cross-functional disaster management in all spheres of government.

3.5.1 District Municipalities with developed Disaster Management Policy Framework and Plans

(a) Developed Disaster Management Policy Frameworks and Plans

Table 3-27: Indicate municipalities with Disaster Management Policy Framework and Plans

Districts	Municipality	2013/14			2014/15		
		Disaster Management Centre established and fully functional	Disaster Management framework	Disaster Management Plans finalised	Disaster Management Centre established and fully functional	Disaster Management framework	Disaster Management Plans finalised
EHLANZENI	Bushbuckridge	Yes	Not a statutory obligation	Yes	Yes	Not a statutory obligation	Yes
	Mbombela	Yes	Not a statutory obligation	Yes	Yes	Not a statutory obligation	Yes
	Nkomazi	Yes	Not a statutory obligation	Yes	Yes	Not a statutory obligation	Yes
	Thaba Chweu	No	Not a statutory obligation	Yes	Yes-shared with fire services	Not a statutory obligation	Yes
	Umjindi	No	Not a statutory obligation	Yes	Yes	Not a statutory obligation	Yes
	Ehlanzeni District	Yes	Yes	Yes	Yes	Yes	Yes
GERT SIBANDE	Chief Albert Luthuli	Yes	Not a statutory obligation	Yes	Yes	Yes (adopted by Council)	Yes
	Dipaleseng	Yes	Not a statutory obligation	Yes	Yes	Not a statutory obligation	Yes
	Govan Mbeki	Yes	Not a statutory obligation	Yes	Yes- shared with fire services	Not a statutory obligation	Yes
	Lekwa	No	Not a statutory obligation	Yes	Yes-shared with fire services	Not a statutory obligation	Yes
	Mkhondo	Yes	Not a statutory obligation	Yes	Yes	Not a statutory obligation	Yes
	Msukaligwa	Yes	Not a statutory obligation	Yes	Yes-shared with fire services	Not a statutory obligation	Yes
	Dr. Pixley Ka Isaka Seme	No	Not a statutory obligation	Yes	Construction underway	Not a statutory obligation	Yes
	Gert Sibande	No	Yes	Yes	Established satellite centres in the local municipalities	Yes	Yes
NKANGALA	Emalaheni	Yes	Not a statutory obligation	Yes	Yes, located at District level	Yes	Yes
	Emakhazeni	Yes	Not a statutory obligation	Yes	Yes	No framework	Yes (Level one plan)
	Steve Tshwete	Yes	Not a statutory obligation	Yes	No, it is a competency of the District Municipality as stipulated in the Disaster Management Act 57 of 2002: Chapter 5 Section 43 2b may operate such centre in partnership with those Local Municipalities.	Yes, Approved by Council, Resolution no: M18/8/2011	Yes, Level 1 Plan, Approved by Council resolution no: M18/8/2011. Level 2 & 3 Plan will serve before Council in the current financial year
	Victor Khanye	Yes	Not a statutory obligation	Yes	Yes	Yes	Yes
	Dr. JS Moroka	No	Not a statutory obligation	Yes	No	Not a statutory obligation	Yes
	Thembisile Hani	Yes	Not a statutory obligation	Yes	No	Yes	Yes
	Nkangala District	Yes	Yes not aligned	Yes	Yes	Yes	Yes
	Total	11/21	15/21	20/21	17/21	8/21	21/21

(Source: Section 46 reports from municipalities)

Analysis of performance on district municipalities with developed Disaster

- 14 out of 21 municipalities had disaster management centres established;
- 5 municipalities shared disaster management centres with their district municipalities;
- 8 municipalities (3 districts and 5 local) have disaster management frameworks.

Challenges

- Inadequate funding and shortage of staff;
- The District municipalities had insufficient budget for the acquisition of the necessary relief material;
- General shortage and poor maintenance of disaster and fire fighting equipment.

Support Interventions by National and Provincial government

- Province provided immediate relief during disaster incidents;
- National provided funding on provincial declared disasters.

Recommendation

District municipalities to increase budget for disaster management.

3.6 LOCAL ECONOMIC DEVELOPMENT

Local Economic Development (LED) has been recognized as a critical approach to pursue within the context of empowered municipalities, pro-active actions by local communities, and the need to ensure that development is pro-poor in its focus and outcomes. However, even though LED has been encouraged in South Africa for over twenty two years, it is apparent that it also has encountered its fair share of challenges.

LED strategies are at the centre of efforts by municipalities to create economic growth and development. It is a vital strategy at the disposal of all municipalities to increase the potential to radically improve the lives of all municipal constituents by enabling growth and reducing poverty. However, the strategies associated with LED are not to be viewed as a quick-fix solution to the socio-economic challenges. There are a myriad of challenges and obstacles that municipalities need to overcome in implementing LED strategies. These range from socio-economic conditions at local and regional level to the impact of globalization. In essence, the aim of an effective LED strategy is to reduce the impact of factors that adversely affect local economic growth – such as job losses. An effective LED strategy also seeks to mitigate the impact of global economic ruptures, such as the global economic down-turn which had a significant impact during the year under review. In order for the LED strategy to be effective, it is imperative that a municipality gets a buy-in from all stakeholders such as the private sector and other community organisations.

An LED strategy is a critical sector plan forming part of an Integrated Development Plan guiding the economy of each municipality.

3.6.1 Performance of municipalities on the Local Economic Development**3.6.1.1 Capacity for planning and implementing LED functions in municipalities through an effective LED Unit**

The institutional capacity to lead and manage LED is a crucial element to the success achieved by the different municipalities in this KPI. Municipalities are building this capacity in a variety of ways including establishing dedicated LED units and appointing LED managers, and in some municipalities they set up Local Economic Development Agencies as special purpose vehicle established outside the municipal offices to unlock economic development potential of a municipality

Table 3-28: % Capacity of planning and implementing LED functions in municipalities through effective LED Units

Districts	Municipality	2012/13		2013/14		2014/15	
		No of posts approved	No of filled posts	No of posts approved	No of filled posts	No of posts approved	No of filled posts
EHLANZENI	Bushbuckridge	7	4	7	4	9	3
	Mbombela	41	11	41	11	20	14
	Nkomazi	4	9	5	5	5	5
	Thaba Chweu	1	1	1	1	2	2
	Umjindi	3	3	3	3	2	1
	EHLANZENI	15	15	57	24	13	13
GERT SIBANDE	Chief Albert Luthuli	8	3	8	3	8	3
	Dipaleseng	7	1	7	2	7	2
	Govan Mbeki	1	1	3	3	3	3
	Lekwa	1	1	2	2	2	2
	Mkhondo	3	2	3	3	3	3
	Msukaligwa	3	3	3	3	3	3
	Dr. Pixley Ka Isaka Seme	3	2	3	2	2	2
	GERT SIBANDE	2	2	30	18	10	9
NKANGALA	Emalahleni	4	4	4	4	4	4
	Emakhazeni	-	-	2	2	2	2
	Steve Tshwete	2	2	3	3	3	3
	Victor Khanye	2	1	2	1	1	1
	Dr. JS Moroka	-	-	2	2	2	2
	Thembisile Hani	-	-	2	2	3	3
	NKANGALA	9	9	15	14	8	8

(Source: Section 46 reports from municipalities)

3.6.1.2 Budget spent on LED related activities

Table 3-29: % of budget spent on LED related activities

Districts	Municipality	2012/13			2013/14			2014/15		
		Budget	Amount spent	Percentage %	Budget	Amount spent	Percentage %	Budget	Amount spent	Percentage %
EHLANZENI	Bushbuckridge	-	-	-	R1 305 000	R290 478	22,25%	R7966	R3210	40%
	Mbombela	-	-	-	R12100000	R1331000	11%	R6,070,000	R4,257,656	70%
	Nkomazi	-	-	-	-	-	-	R8 418100	R5 548 315	65%
	Thaba Chweu	-	-	-	-	-	-	-	-	-
	Umjindi	-	-	-	R1 465 256	R709 189	49%	2, 181,737	652, 474	30%
	Ehlanzeni	-	-	-	R13464347.00 (LED, Tourism & Rural Development, including operational budget)	R11499541.00 (LED, Tourism & Rural Development, including operational budget)	85%	R7 382 317 (LED, Tourism & Rural Development, including operational budget)	R6 606 801 (LED, Tourism & Rural Development, including operational budget)	89%
GERT SIBANDE	Chief Albert Luthuli	-	-	-	0	0	0	0	0	0%
	Dipaleseng	-	-	-	0	0	0	R77 000	R77 000	100%
	Govan Mbeki	-	-	-	0	0	0	375 000	375 000	100%
	Lekwa	-	-	-	0	0	0	INP	INP	INP
	Mkhondo	-	-	-	R1 000 000.00	R600 000.00	60%	R 1000 000	R 552 522	R 548 764
	Msukaligwa	-	-	-	0	0	0	0	0	0%
	Dr. Pixley Ka Isaka Seme	-	-	-	0	0	0	1369850	802924.37	59%
	Gert Sibande	-	-	-	0	0	0	R 1 000 000	R 789 000	79%
NKANGALA	Emalahleni	-	-	-	0	0	0	0	0	0%
	Emakhazeni	-	-	-	0	0	0	0	0	0%
	Steve Tshwete	-	-	-	0	0	0	1,225,687	784,500	64%
	Victor Khanye	R875693	R1360775-	Overspent 52%	R3624 726	R3198348	88%	0	0	0%
	Dr. JS Moroka	-	-	-	0	0	0	0	0	0%
	Thembisile Hani	-	-	-	R2 700 000	R2 595 205	96.1%	0	0	0%
	Nkangala	-	-	-	0	0	0	R31 617 977.02	R25 206 966.94	70%

3.6.1.3 Existence of LED strategies and plans

Table 3-30: Indicate municipalities with LED strategies and plans

DISTRICTS	Municipality	2012/13			2013/14			2014/15			Reasons for no strategy in place
		LED strategy reviewed/ developed	LED strategy approved	LED strategy implemented	LED strategy reviewed/ developed	LED strategy approved	LED strategy implemented	LED strategy reviewed/ developed	LED strategy approved	LED strategy implemented	
EHLANZENI	Bushbuckridge	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Mbombela	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	None
	Nkomazi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Thaba Chweu	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	None
	Umjindi	Yes	Yes	No	Yes	Yes	No	Yes	Yes	No	Financial constraints
	Ehlanzeni	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
GERT SIBANDE	Chief Albert Luthuli	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Dipaleseng	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	None
	Govan Mbeki	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Lekwa	No	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	None
	Mkhondo	No	No	No	Yes	No	No	Yes	Yes	Yes	None
	Msukaligwa	No	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	None
	Dr. Pixley Ka Isaka Seme	No	No	No	Yes	No	No	Yes	Yes	Yes	None
	Gert Sibande	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
NKANGALA	Emalahleni	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	None
	Emakhazeni	No	No	No	Yes	Yes	Yes	Yes	Yes	No	Strategy has not been reviewed since development in 2006
	Steve Tshwete	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	None
	Victor Khanye	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Dr. JS Moroka	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
	Thembisile Hani	No	No	No	Yes	No	No	Yes	Yes	Yes	None
	Nkangala	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None

(Source: Section 46 reports from municipalities)

3.6.1.4 Functionality of LED stakeholder forum

Table 3-31: Municipalities with functional LED stakeholder forum

Districts	Municipality	2012/13	2013/14	2014/15
EHLANZENI	Bushbuckridge	Yes	Yes	Yes
	Mbombela	No	Yes	Yes
	Nkomazi	Yes	Yes	Yes
	Thaba Chweu	Yes	Yes	Yes
	Umjindi	Yes	Yes	No
	Ehlanzeni	Yes	Yes	Yes
GERT SIBANDE	Chief Albert Luthuli	Yes	Yes	Yes
	Dipaleseng	Yes	Yes	Yes
	Govan Mbeki	Yes	Yes	Yes
	Lekwa	Yes	Yes	Yes
	Mkhondo	Yes	Yes	Yes
	Msukaligwa	No	No	No
	Dr. Pixley Ka Isaka Seme	Yes	Yes	Yes
	Gert Sibande	No	Yes	Yes
NKANGALA DISTRICT	Emalahleni	No	Yes	Yes
	Emakhazeni	No	Yes	Yes
	Steve Tshwete	No	Yes	Yes
	Victor Khanye	Yes	Yes	Yes
	Dr. JS Moroka	No	No	No
	Thembisile Hani	No	No	Yes
	Nkangala	Yes	Yes	Yes

(Source: Section 46 reports from municipalities)

3.6.1.5 Plans to stimulate second economy

SMMEs support

The following activities were undertaken to create opportunities for Small, Medium and Micro Enterprise by the unit in the 2014/ 2015 financial year:

Table 3-32: Municipalities with SMMEs support

Districts	Municipality	Activity	Outcome
Gert Sibande	Chief Albert Luthuli	<input type="checkbox"/> Contract awards were made to local contractors	12 local contractors were appointed for the provision of the following: <input type="checkbox"/> Catering services <input type="checkbox"/> Transport services <input type="checkbox"/> Provision of toilet paper
	Mskualigwa	<input type="checkbox"/> SMMEs Training by Vunene Mine <input type="checkbox"/> Broad-based Agricultural Project in Sheepmore <input type="checkbox"/> Assistance on Vendor Registration to Training to meet standard requirement	<input type="checkbox"/> Certification and Assistance in establishing new businesses <input type="checkbox"/> Start Agricultural Projects and food security <input type="checkbox"/> Access procurement opportunities <input type="checkbox"/> How to identify and secure new markets
	Govan Mbeki	<input type="checkbox"/> Training of SMME	<input type="checkbox"/> A total of 44 SMME's/ Co-operatives who were trained.
	Mkhondo	<input type="checkbox"/> Supported 15 car washes with tools and material	<input type="checkbox"/> Viable business
	Dr Pixley Ka Isaka Seme	<input type="checkbox"/> Co-operatives/SMME's Day: For them to register on the stakeholder database, i.e. DARDLEA, DPWRT, DOE and Municipality <input type="checkbox"/> Tendering skills training: Municipality in partnership with SEDA <input type="checkbox"/> Financial Management workshop: Municipality In partnership with MTPA and GSDM <input type="checkbox"/> Municipality in partnership with SARS, CAPITEC and ABSA Bank and SEDA. SMME's were supported by being given training on how to open a business bank account, applying for funding, and how to register their business with SARS by the Municipality in partnership with ABSA, CAPITEC Bank, SARS and SEDA.	<input type="checkbox"/> Co-operatives and SMMEs were assisted to register on the stakeholder database. <input type="checkbox"/> How to tender and fill tender documents and documents required to tender. <input type="checkbox"/> How to manage their finances and being accountable for it and to gain insight on how to sustain their business.
Gert Sibande	<input type="checkbox"/> SMME Workshop and Fair	<input type="checkbox"/> SMME Fair in Mkhondo & SMME fair and workshop in Govan Mbeki	
Nkangala	Victor Khanye	<input type="checkbox"/> Training of SMMEs/Co-ops in business management skills <input type="checkbox"/> Linked SMMEs/Co-ops with funding institutions <input type="checkbox"/> Provided SMME with conducive trading places <input type="checkbox"/> Linked SMMEs/Co-ops with lucrative markets	<input type="checkbox"/> Increase in number of viable SMMEs/Co-ops businesses
	Emakhazeni	<input type="checkbox"/> SMME's trained on Entrepreneurship and new venture creation(SEDA)	<input type="checkbox"/> Acquired knowledge on business skills, business establishment and access to business opportunities.
	Dr JS Moroka	<input type="checkbox"/> 20 SMME's trained	<input type="checkbox"/> 42 SMME's trained
	Emalahleni	<input type="checkbox"/> Training of SMMEs on entrepreneurship, customer care, financial management, purchasing skills, regulatory & by-laws compliance, hygiene and food safety, merchandising and point of sale.	<input type="checkbox"/> Acquired knowledge on entrepreneurship, customer care, financial management, purchasing skills, regulatory & by-laws compliance, hygiene and food safety merchandising and point of sale.
	Thembisile Hani	<input type="checkbox"/> Training of the SMMEs & Co-operatives support of these by giving them certain projects within the Municipality	<input type="checkbox"/> SMME'S & Co-operatives capacitated, <input type="checkbox"/> The SMME'S & Co-operatives participated in municipal projects
	Steve Tshwete	<input type="checkbox"/> Franchise business expo 2014/2015	<input type="checkbox"/> SMME were exposed Franchise business opportunities.
	Nkangala	<input type="checkbox"/> To create an enabling environment for enterprises to thrive within NDM <input type="checkbox"/> To promote NDM's contribution towards agriculture and agrarian reform BY June 2015 <input type="checkbox"/> To promote holistic sustainable regional Economic development by 2015	<input type="checkbox"/> SMMEs trained on Accredited Level Two programme in Human Resources Development, Access to Finance, Project Management, Access to Markets, Financial Management and Record Keeping <input type="checkbox"/> Socio economic impact analysis of SMMEs undertaken. <input type="checkbox"/> Vegetable farmers supported through procuring Greenhouse tunnels for them <input type="checkbox"/> Hosting a Rural, Co-operatives and Agriculture Indaba <input type="checkbox"/> Support of vegetables production projects <input type="checkbox"/> Renovation of the SMMEs Centre at Vaalbank <input type="checkbox"/> Construction of SMMEs industrial hub in VKLM <input type="checkbox"/> Development of the Poultry farm in ward 4 <input type="checkbox"/> Review of NDM Anchor Projects Business Plans <input type="checkbox"/> Co-operatives Training and Capacitating <input type="checkbox"/> SMMEs Training and Capacitating

Districts	Municipality	Activity	Outcome
Ehlanzeni	Thaba Chweu	☐ Coordinated co-operative workshops, black women in business training participated in the investment promotion event planned for EDM	☐ Created a conducive environment for black woman co-operatives
	Umjindi	A number of initiatives were concentrated on; ☐ Capacity building of SMMEs and Co-operatives. ☐ Assist SMMEs and Co-ops to develop own business profiles and business plans ☐ Assist local farmers to grow their Agricultural activities, to move towards being commercial farmers. ☐ Support Tourism development and marketing activities. ☐ Provide support to all local businesses. ☐ Facilitate the establishment of LED Forum that will ensure that local SMMEs are sustainable; Mhlahlane Farmers' Association Co-op, Barberton Medicinal Plants Projects, Tourism Ambassador Programme	☐ SMMEs and Co-op's acquired knowledge on how to grow their agricultural activities, to develop own business profiles and business plans
	Mbombela	☐ SMME's (Co-operatives) supported	☐ 8 Co-operatives supported with implements and poultry feed
	Ehlanzeni	☐ Capacitate SMMEs and community enterprise through training and mentorship	☐ 7 co-operative benefitted from training and mentorship programmes
	Nkomazi	☐ 3 workshops conducted on procurement processes	☐ SMMEs acquired knowledge on Procurement processes

(Source: Section 46 reports from municipalities)

3.6.1.6 No. of employment opportunities created through Extended Public Works Programmes (EPWP) and Public Private Partnerships (PPP).

Table 3-33: Indicate No of employment opportunities created through EPWP and PPP

DISTRICTS	Municipality	2013/14						2014/15					
		Person-years of work including training	Person-Years of training	Gross number of work opportunities created	% of youth	% of women	% of people with disabilities	Person-years of work including training	Person-Years of training	Gross number of work opportunities created	% of youth	% of women	% of people with disabilities
EHLANZENI	Bushbuckridge	225	0.00	567	65%	45%	0	259	0	1 061	60%	70%	0
	Mbombela	1,455	0.00	2,780	61%	42%	0	475	0	1 808	63%	41%	0
	Nkomazi	554	0.00	1,187	62%	52%	0.291%	791	9.83	1 781	65%	44%	0.005
	Thaba Chweu	82	0.00	289	56%	42%	-	154	0	342	61%	48%	0
	Umjindi	142	0.00	381	50%	58%	0.003%	94	1.64	432	54%	71%	0
Ehlanzeni	214	0.00	547	46%	29%	0	185	1.51	194	51%	42%	0.026	
GERT SIBANDE	Chief Albert Luthuli	182	0.00	495	64%	40%	0	424	0	1 185	71%	52%	0
	Dipaleseng	116	1.66	451	67%	69%	0	121	0	361	64%	53%	0
	Govan Mbeki	295	0.00	595	57%	42%	0.007%	396	0	1051	65%	52%	0.001
	Lekwa	82	0.00	292	67%	43%	0.014%	47	0	209	72%	48%	0
	Mkhondo	298	0.00	679	68%	41%	0	271	0	752	74%	42%	0
	Msulaligwa	79	0.00	271	67%	48%	0	106	0	250	68%	49%	0
NKANGALA	Dr. Pixley Ka Isaka Seme	422	0.00	1,195	62%	53%	0	158	0.59	592	76%	62%	0
	Emalahleni	46	0.00	213	55%	45%	0	371	0	730	62%	36%	0
	Emakhazeni	47	0.00	186	80%	47%	0	57	0	117	80%	44%	0
	Steve Tshwete	235	0.00	2,377	49%	56%	0	241	0	1 275	68%	31%	0
	Victor Khanye	273	0.00	465	54%	34%	0	219	0	549	63%	39%	0.004
	Dr. JS Moroka	388	1.29	1,111	44%	57%	0.001%	498	22.34	1 629	47%	65%	0.001
	Thembisile Hani	507	0.00	1,433	63%	59%	0	179	0	478	69%	56%	0

(Source: 2014/15 Audited EPWP Annual Performance Report from Public Works)

Analysis of performance on LED and EPWP

For the 2014/15 financial year, all 21 municipalities in the province had LED strategies. However, Emakhazeni has not reviewed its LED strategy since its development in 2006. All municipalities are implementing their LED strategies except for Umjindi and Emakhazeni due to budgetary constraints. The number of LED forums has not changed since 2013/14 financial year, as only 18 out of 21 Municipalities had LED forums. In 2014/15 financial year, the following municipalities did not have LED Forums: Umjindi, Msulaligwa and Dr JS. Moroka.

18 out of 21 municipalities had SMME support programmes. In terms of government job creation initiatives there has been a slight decrease in the number of jobs created from 15514 in 2013/14 financial year to 14796 in the 2014/15 financial year, with the difference of 718 job opportunities created. The number of women participating in the job creation initiatives has slightly increased by 1% from 42% in 2013/14 financial year to 43% in the 2014/15 financial year.

Challenges in LED

a) **Municipal LED challenges can be summarized as follows:**

- Poor implementation of Municipal LED strategies due to inadequate financial and non-financial resources;
- Unsustainable Municipal LED Forums to assist in resource mobilisation for LED implementation;
- 3 Municipalities (Umjindi, Msukaligwa and Dr. JS Moroka) did not have LED Stakeholder Forums.

b) **Challenges on EPWP**

- Under reporting on jobs created through infrastructure projects by Municipalities;
- Failure to optimize on the Incentive Grant to optimize Work Opportunities;
- Inadequate municipal Budgets to support EPWP objectives in creating labour intensive projects;
- Lack of EPWP Champions and EPWP policies in municipalities.

Support Interventions by National and Provincial government

The Department monitored the District municipalities in supporting their constituent municipalities with the review of the LED strategies, planning, implementation and reporting of the EPWP projects in line with DORA requirements and incentive grant conditions. National Cogta in consultation with DTI to speedily finalise the professionalisation of LED to assist in recruiting relevant skills and competencies in LED units

c) **Recommendations**

- Municipalities to have adequate institutional arrangements (recruitment and appointment of suitably qualified personnel) to implement LED and poverty alleviation programmes like EPWP projects;
- Intensify planning and reporting on work opportunities created through Incentive Grants and MIG;
- Municipalities adequately budgets and ensure resource allocation for municipal LED implementation facilitation and coordination;
- The Department to support municipalities on the resuscitation of LED Stakeholder Forums.

3.7 FINANCIAL MANAGEMENT

3.7.1 Municipal Financial Management and viability

The objectives of this KPA is to reflect on the performance of municipalities on financial management and viability.

Profound fiscal efficacy, discipline, prudence and monitoring all provide a sound basis for the delivery of all the key and fundamental municipal objectives. It is therefore imperative that municipalities not only purport to portray but embrace an intrinsic duty to maximize revenue potential while transparently managing public finances as set out in the Municipal Finance Management Act of 2003, and the Municipal Property Rates Act of 2004, following the proper International Accounting Standards as prescribed in policy and regulation. The guidelines set therein provide for effective accountability, evident financial sustainability and a financial viability conducive to infrastructure investment and service delivery.

Performance of municipalities on financial management and viability

This is the main prescribed key performance indicator. It is therefore compulsory for all municipalities to submit annual reports on achievements or challenges encountered during performance according to financial ratios as set out in the 2001 Treasury Regulations.

The financial viability of Local Government is measured using three key performance indicators:

- a) **Debt coverage** which denotes the rate at which a municipality meets its debt service payments within the financial year from its own sources of revenue. A municipality should have 20% debt coverage.
- b) **Outstanding service debts to revenue** refers to the ability of a municipality to service its debts dependent on the rate at which the municipality collects amounts owed to it. In other words it represents the ratio of outstanding debtors to total revenue.
- c) **Cash flow** measures the rate at which municipalities can cover their costs, that is the debtor collection rates which result in sufficient cash to enable the municipalities to meet their day to day operational costs. It is mandatory for municipalities to determine cash flow requirements to maintain operations and also have adequate measures to foresee the need to alter operations as required.

Performance of municipalities on financial viability and management

Status of the audit outcome

Table 3-34: Indicate municipalities audit outcomes

Districts	Municipality	Audit Opinion 2012/13				Audit Opinion 2013/14				Audit Opinion 2014/15			
		Unqualified	Qualified	Disclaimer	Adverse	Unqualified	Qualified	Disclaimer	Adverse	Unqualified	Qualified	Disclaimer	Adverse
EHLANZENI	Bushbuckridge			Yes		Yes				Yes			
	Mbombela	Yes			Yes				Yes				
	Nkomazi		Yes			Yes			Yes				
	Thaba Chweu			Yes				Yes			Yes		
	Umgindi		Yes			Yes			Yes				
	Ehlanzeni district	Yes			Yes (clean)				Yes (Clean)				
GERT SIBANDE	Chief Albert Luthuli			Yes		Yes			Yes				
	Dipaleseng		Yes		Yes				Yes				
	Govan Mbeki		Yes		Yes				Yes				
	Lekwa		Yes		Yes				Yes				
	Mkhondo			Yes				Yes		Yes			
	Msukaligwa			Yes				Yes			Yes		
	Dr. Pixley Ka Isaka Seme		Yes			Yes			Yes				
	Gert Sibande		Yes			Yes			Yes				
NKANGALA	Emalaheni			Yes				Yes			Yes		
	Emakhazeni		Yes					Yes			Yes		
	Steve Tshwete	Yes			Yes (clean)				Yes				
	Victor Khanye		Yes			Yes				Yes			
	Dr. JS Moroka		Yes			Yes				Yes			
	Thembisile Hani		Yes			Yes			Yes				
	Nkangala district	Yes			Yes				Yes (Clean)				

(Source: Section 46 reports from municipalities)

Analysis of the Audit Outcomes

The audit outcomes for the 2014/15 financial year are as follows:

- In respect of district municipalities: 2 Clean Audits and 1 unqualified opinion
- In respect of local municipalities: 10 Unqualified, 4 qualified and 4 disclaimer opinions

A detailed analysis of the audit outcomes are as follows:

- Six (6) municipalities improved from qualified to unqualified opinions with other matters, namely: Chief Albert Luthuli, Dr. Pixley Ka Isaka Seme, Nkomazi, Mkhondo, Umjindi and Gert Sibande District.
- One (1) municipality (Steve Tshwete) regressed from clean to unqualified with other matters opinion.
- Nkangala District municipality improved from unqualified with other matters to clean audit.
- Four (4) municipalities retained the disclaimer opinions, namely: Emakhazeni, Emalahleni, Msukaligwa and Thaba Chweu.
- Ehlanzeni District maintained the clean audit opinion
- Four(4) municipalities, namely: Bushbuckridge, Victor Khanye , Thembisile Hani and Dr JS Moroka retained the qualified opinion
- Four municipalities, namely: Dipaleseng, Govan Mbeki, Lekwa and Mbombela retained their unqualified opinion with other matters.

Intervention

- The Department and Provincial Treasury supported municipalities during the mid-year performance assessments
- MPACs have been established in all 21 municipalities and trained through the University of Pretoria
- All IDPs were assessed for alignment with the budget and feedback given to all 21 municipalities

Recommendations

- Constant monitoring of audit action plans by Provincial Government (PT and COGTA).
- Political leadership and independent oversight by the Audit Committee to play an effective role in monitoring the implementation of audit action plans.

3.7.2 Percentage of Capital budget expenditure**Table 3-35: Indicate % of municipal Capital Budget Expenditure**

Districts	Municipality	2012/13 R'000				2013/14 R'000				2014/15 R'000			
		Original budget	Adjusted	Actuals YTD	%	Original budget	Adjusted	Actuals YTD	%	Original budget	Adjusted	Actuals YTD	%
EHLANZENI	Bushbuckridge	510 808	443 668	167 243	55	645,328	682,554	561,536	80,9%	434 655	517 828	351 771	68%
	Mbombela	541 568	523 096	70 610	13	1849620	1777472	1749244	98,4%	522,517	670,158	515,942	77%
	Nkomazi	185 547	188 896	128 712	68	552,768	558,111	520321	93,2	INP	INP	INP	INP
	Thaba Chweu	32 477	32 477	20 789	64	308,733	515,440	355096	68,9%	46,647	64,647	43,367	67%
	Umjindi	43 117	43 117	35 082	81	256,744	252,409	210155	83,3	INP	INP	INP	INP
	EHLANZENI	1 313 517	1 231 253	422 436	34	3 613 193	3 103 432	3 396 352	78%	1 003 819	1 252 633	911 080	71%
GERT SIBANDE	Chief Albert Luthuli	132 916	101 719	126 540	124	281889	355864	236206	66,4%	402,344	402,344	402,344	0%
	Dipaleseng	43 091	43 091	10 873	25	207832	221763	117744	53,1%	79 095	101 395	43 115	43%
	Govan Mbeki	261 809	249 932	126 898	51	1445002	1711781	1120648	65,5%	INP	INP	INP	INP
	Lekwa	56 847	51 558	36 066	70	614440	634252	257077	40,5%	INP	INP	INP	INP
	Mkhondo	96 747	96 213	61 533	64	373274	375674	286086	76,2%	65 623	97 223	93 629	96
	Msukaligwa	81 863	91 442	35 344	39	541965	480872	406268	84,5%	51 572	51 572	51 059	98,8
	Dr. Pixley Ka Isaka Seme	32 237	38 966	27 715	71	238949	344534	169051	49,1%	28 720	31 576	24 388	77%
	GERT SIBANDE	705 510	672 921	424 969	63	3 703 351	4 124 740	2 593 080	77,6%	627 354	281 766	614 535	79%
	NKANGALA	Emalahleni	175 921	252 812	97 295	38	1694847	1746385	289551	70,5%	159 916	214 087	193 765
Emakhazeni		17 582	18 742	13 385	71	215075	219633	127393	58%	17232	17232	17232	100%
Steve Tshwete		195 689	292 734	184 301	63	1210473	1242801	1121711	96,7%	187 899	270 234	266 165	98%
Victor Khanye		58 444	58 444	27 269	47	292001	277051	289694	104,6%	79 929	79 929	79 929	100%
Dr. JS Moroka		143 487	169 131	74 314	44	332 583	554139	336305	60,7%	116 875	146 875	140 254	95%
Thembisile Hani		124 822	147 231	139 252	95	334691	502600	416426	82,9%	110 820	111 340	75 392	67,7%
NKANGALA		715 944	939 094	535 816	60	4 079 670	4 542 609	2 581 080	10,9%	672 671	839 697	772 737	92%
Provincial	TOTALS	2 734 971	2 843 268	1 383 220	52	11 770 781	11 396 214	857 0521	55,5%	1 300 025	1 121 463	2 298 352	81%

(Source: Section 46 reports from municipalities)

Provincial Analysis

The following challenges were identified with regards to municipal capital budget spending:

- Poor spending of capital budget due to the inability to plan for projects;
- Utilisation of grant funding for operational expenditure due to cash flow challenges

Intervention

- Provincial Treasury provided technical support on financial planning;
- The Department provided support project management.

Recommendations

- Municipalities to ring-fence MIG funding;
- Municipalities to plan in advance for projects to start with implementation as early as the commencement of the financial year;
- Provincial Treasury to continue providing technical support on financial planning.

3.7.3 Total municipal own revenue as a percentage of the actual budget
Table 3-36: Indicate total municipal own revenue as % of actual budget

Districts	Municipality	2012-2013 R'000			2013-2014 R'000			2014-2015 R'000			%	Actual Expenditure	%
		Budget	Adjustment Budget	Actual Expenditure	Budget	Adjustment Budget	Actual Expenditure	Budget	Adjustment Budget	Actual Expenditure			
Ehlanzeni	Bushbuckridge	605179	778855	823799	106%	671 741	694 023	561 536	80,9%	INP	INP	INP	INP
	Mbombela	1759289	1816945	1652339	91%	1611452	1 649 742	1 552 283	94,1%	1,746,441	1,746,441	1 751 251	100%
	Nkomazi	461647	438436	416747	95%	483916	484 564	470 416	97,1%	INP	INP	INP	INP
	Thaba Chweu	253607	315296	297198	94%	294560	325 288	286 025	87,9	436,397	467,210	329,314	70,5%
	Umgindi	234076	211422	185047	88%	214333	209 669	189837	90,5%	158 271	145 770	131 785	90,4%
Total	Ehlanzeni DM	184684	186884	180380	97%	194 001	197 022	192 980	97,9%	INP	INP	INP	INP
	Total	3498482	3747838	3555510	95%	3 470 003	3 560 288	3 253 077	91,5%	2 341 109	2 359 421	2 212 350	87%
Gert Sibande	Chief Albert Luthuli	246744	234647	294281	125%	273 721	274 964	279 228	101,6%	296473	299590	453988	153,1%
	Dipaleseng	156720	156720	201617	129%	144 145	141577	144 663	102,2%	149 066	156 853	192 351	123%
	Govan Mbeki	1179014	1219829	1340854	110%	1 369 466	1 411600	1 268 722	89,9%	INP	INP	INP	INP
	Lekwa	417686	417686	380806	91%	457 091	436 085	313 939	72,0%	INP	INP	INP	INP
	Mkhondo	278309	268456	248381	93%	299 542	306 521	269 756	88,0%	299 541	306 521	302 182	99
Gert Sibande	Msakaligwa	459076	422018	421911	100%	463 855	435 915	55 348	88,6%	INP	INP	INP	INP
	Dr. Pixley Ka Isaka Seme	196481	187462	199047	106%	197 838	216 152	225 564	104,4%	140 382	149 907	174 096	140
	Gert Sibande	359503	328127	285328	87%	403 486	364 330	290 314	79,7%	INP	INP	INP	INP
	Total	3293533	3234945	3372025	104%	3 615 144	3 587 124	2 848 534	90,8%	885 462	912 871	1 122 617	128,77%
	Emalahleni	1595762	1595762	1433631	90%	1 682 396	1 702 582	1658759	97,4%	19 215 543	19 215 543	22 573 395	117
Nkangala	Emakhazeni	157720	164013	160864	98%	156 516	176 078	183 312	104,6%	191766	185039	229816	124%
	Steve Tshwete	967102	975646	975448	100%	1 141 136	1 160 440	1 121 711	94,67%	1 303 203	1 214 466	1 214 466	103%
	Victor Khanye	260114	266098	249621	94%	292 029	288 194	306 181	106,2%	316 850	320 587	412 768	128,75%
	Dr. JS Moroka	402387	462720	392778	85%	371 055	335 840	301508	89,8%	367798	357088	412436	115%
	Thembisile Hani	325552	389169	276970	71%	341 642	334 832	437 800	130,8%	86 017	114 588	149 424	130%
Total	Nkangala DM	328204	324963	346338	107%	339 623	335 642	331 385	98%	INP	INP	INP	INP
	Total	4036841	4178371	3835450	92%	4 324 397	2 631 026	4 340 656	103,06%	21 481 177	20 192 845	24 992 305	119,63%
TOTAL INCOME AGAINST BUDGET		10828856	11161154	10762985	96%	11 409 544	9 778 438	10 442 267	95,12%	24 707 748	23 465 137	28 327 272	111,79%

(Source: Section 46 reports from municipalities)

Provincial Analysis

- The overall cumulative revenue generated by municipalities within the province as at June 2015 amounted to **R 28 327 272**.

Challenges

- Poor revenue collection
- Poor enforcement of credit control and debt collection policies

Interventions

- The Department and Provincial Treasury provided support and monitoring of municipal performance on financial management.

Recommendations

- The Department and Provincial Treasury expedite the finalisation and adoption of financial policies and by-laws

3.7.4 Rate of municipal debt reduction
Table 3-37: Indicate % rate of municipal debt reduction

Districts	Municipality	2012-2013 R'000						2013-2014 R'000						2014-2015 R'000							
		Water & Electricity	Sewerage & Refuse	Housing	Rates & Other	Total debts	Reduction or increase in debts	Water & Electricity	Sewerage & Refuse	Housing	Rates & Other	Total debts	Reduction or increase in debts	Water & Electricity	Sewerage & Refuse	Housing	Rates & Other	Total debts	Reduction or increase in debts		
Ehlanzeni	Bushbuckridge	119021	37480	841132	997 633	31%	141 099	-	779,785	958,109	165 213	52 343	INP	583 509	801 066	INP	INP	801 066	INP		
	Mbombela	82044	79625	270104	431 773	36%	20 630	61 834	122,737	346,662	106,982	10,044	INP	52,001	169,028	INP	INP	169,028	INP		
	Nkomazi	10130	10370	50795	71 295	41%	3 424	6 564	60,525	83,888	INP	INP	INP	INP	INP	INP	INP	INP	INP		
	Thaba Chweu	45048		41510	86 558	-77%	27 055	31 229	23,073	111,184	INP	INP	INP	INP	INP	INP	INP	INP	INP		
	Umgjini	24665	19719	31404	75 788	15%	18,081	7,966	21,634	84,179	14 904	12 286	INP	74 915	102 105	21.7%	INP	102 105	21.7%		
Gert Sibande	Ehlanzeni	0	0	0	0	0%	-	-	-	-	INP	INP	INP	INP	INP	INP	INP	INP	INP		
	Chief Albert Luthuli	280 908	147 194	1 234 945	1 663 047	19%	3 846	15,736	211,316	323,791	287 099	74 673	INP	710 425	072 199	INP	710 425	072 199	INP		
	Dipaleseng	21091	68944	197904	287 939	14%	50,929	21,724	43,727	266,095	26,532	89,558	INP	257 593	373,684	INP	257 593	373,684	+87%		
	Govan Mbeki	321355	212769	154778	688 902	13%	256,068	98,501	68,872	773,734	77 863	92 665	INP	91441	261971	INP	91441	261971	1.5%		
	Lekwa	98062	58740	167125	323 927	2%	68,276	44,489	80,527	385,597	INP	INP	INP	INP	INP	INP	INP	INP	INP		
Total	Mkhondo	107976		107976	107 976	18%	18,152	14,795	28,732	123,368	36160	41991	81661	159832	36160	-	144 241	327 472	-		
	Msukaligwa	97330	69329	118804	285 463	14%	47,395	54,248	44,999	302,631	110 712	72 519	INP	144 241	327 472	INP	144 241	327 472	INP		
	Dr Pixley Ka Isaka Seme	57852		87928	145 780	14%	43,644	19,216	21,832	198,482	INP	INP	INP	INP	INP	INP	INP	INP	INP		
	Gert Sibande			3263	3263	100%	-	-	6,571	6,571	INP	INP	INP	INP	INP	INP	INP	INP	INP		
	Total	595 690	409 782	1 075 361	2 080 833	12%	358 229	107 483	140,316	1,270,621	251 267	296 733	81 681	653 101	999287	INP	251 267	296 733	81 681	653 101	999287
Nkangala	Emalahleni	540779	198182	222539	961 500	29%	19,666	9,744	67,395	139,022	0	0	0	0	0	0	0	0	0	12	
	Emakhazeni	26090	24237	49018	99 345	12%	4,981	16,979	21,111	74,358	22 739	8 474	0	29 321	60 533	30%	0	29 321	60 533	30%	
	Steve Tshwete	24665	8010	35590	68 265	-3%	52,602	-	28,957	167,054	INP	INP	INP	INP	INP	INP	INP	INP	INP	20,8%	
	Victor Khanye	99976	22651	140958	263 585	39%	120,526	220	43,651	299,669	89911	34278	58664	18727	241971	Increase	89911	34278	58664	18727	241971
	Dr. JS Moroka	47024	29480	77682	154 186	33%	52,602	-	28,957	167,054	41 960	14 295	0	45 245	101 500	34%	41 960	14 295	0	45 245	101 500
Total	Thembisile Hani	103807	22863	97081	223 751	23%	-	-	18	23,068	154 610	57 047	58 684	93 293	404 004		154 610	57 047	58 684	93 293	404 004
	Nkangala DM		-	18713	18 713	644%	-	-	18	23,068	692 976	428 453	365	1 456	2 475 490		692 976	428 453	365	1 456	2 475 490
	Total	842341	305423	641581	1 789 345	21%															
Total Debts	1 718 939	862 399	2 951 887	5 533 225	17%																

(Source: Section 46 reports from municipalities)

Challenges

- Municipalities are slow on data cleansing
- Illegal connections (Izinyokanyoka)
- Incorrect data and inaccurate billing

Intervention

- Provincial Treasury continued to monitor municipalities to review and implement revenue enhancement strategies.

Recommendations

- Municipalities to conduct physical inspection of properties where services are terminated; and
- Municipalities to establish special municipal inspection teams to monitor illegal connections.

Coordinated payment made to Municipalities by sector departments as at July 2014- June 2015
Nkangala District

Table 3-38: Coordinated payments made to municipalities by sector Departments

STEVE TSHWETE MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs				
vote 4	Agriculture, Rural Development Land and Environmental Affairs	0.00			
vote 5	Economic Development and Tourism	0.00			
vote 6	Education	212 253.43			212 253.43
vote 7	Public Works, Road and Transport	0.00			-
vote 8	Community Safety Security and Liaison	0.00			-
vote 9	Health	0.00			-
vote 10	Culture Sport and Recreation	0.00			-
vote 11	Social Development	0.00			-
vote 12	Human Settlement	0.00			-
	Subtotal	212 253.43			212 253.43
	National Department of Public Works	0.00			-
	National Department of Rural Development and Land Reform	0.00			-
	Total	212 253.43			212 253.43

EMALAHLENI LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs				
vote 4	Agriculture, Rural Development Land and Environmental Affairs	0.00			
vote 5	Economic Development and Tourism	0.00			
vote 6	Education	8 140 400.75			8 140 400.75
vote 7	Public Works, Road and Transport	89 236.49			89 236.49
vote 8	Community Safety Security and Liaison				-
vote 9	Health	7 255 500.33			7 255 500.33
vote 10	Culture Sport and Recreation				-
vote 11	Social Development	466 846.33			466 846.33
vote 12	Human Settlement				-
	Subtotal	15 951 983.90			15 951 983.90
	National Department of Public Works	5 849 542.12			5 849 542.17
	National Department of Rural Development And Land Reform	0.00			-
	Total	21 801 526.07			21 801 526.07

VICTOR KHANYE LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of Department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00	0.00	0.00	0.00
vote 2	Finance	0.00	0.00	0.00	0.00
vote 3	Cooperative Governance and Traditional Affairs	0.00	0.00	0.00	0.00
vote 4	Agriculture, Rural Development Land and Environmental Affairs	36 514.48	21 322.52	21 287.10	36 549.90
vote 5	Economic Development and Tourism	0.00	0.00	0.00	0.00
vote 6	Education	2 664 400.08	124 950.71	141 153.59	2 648 197.20
vote 7	Public Works, Road and Transport	39 468.31	13 029.25	11 713.41	40 784.15
vote 8	Community Safety Security and Liaison	0.00	0.00	0.00	0.00
vote 9	Health	5 268 746.34	245 619.80	113 996.90	5 400 369.24
vote 10	Culture Sport and Recreation	0.00	0.00	0.00	0.00
vote 11	Social Development	0.00	0.00	0.00	0.00
vote 12	Human Settlement	0.00	0.00	0.00	0.00
	Subtotal	8 009 129.21	404 922.28	288 151.00	8 125 900.49
	National Department of Public Works	3 834 945.01	151 505.42	100 105.10	3 886 345.33
	National Department of Rural Development And Land Reform	502 645.35	16 276.26	0.00	518 921.61
	Total	11 821 875.74			11 821 875.74

THEM BISILE HANI LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			0.00
vote 2	Finance	0.00			0.00
vote 3	Cooperative Governance and Traditional Affairs	0.00			0.00
vote 4	Agriculture, Rural Development Land and Environmental Affairs	2 955.71			2 955.71
vote 5	Economic Development and Tourism	0.00			0.00
vote 6	Education	1 561 501.74			1 561 501.74
vote 7	Public Works, Road and Transport	95 909.40			95 909.40
vote 8	Community Safety Security and Liaison	193 701.64			193 701.64
vote 9	Health	71 053.38			71 053.38
vote 10	Culture Sport and Recreation	15 635.52			15 635.52
vote 11	Social Development	0.00			0.00
vote 12	Human Settlement	246.31			246.31
	Subtotal	1941 003.70	-	-	1941 003.70
	National Department of Public Works	101 722.34			101 722.34
	National Department of Rural Development And Land Reform	9 779 149.70			9 779 149.70
	Total	11 821 875.74			11 821 875.74

EMAKHAZENI LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	0.00			-
vote 4	Agriculture, Rural Development Land and Environmental Affairs	573.38			573.38
vote 5	Economic Development and Tourism	0.00			-
vote 6	Education	-66 309.33			(66 309.33)
vote 7	Public Works, Road and Transport	0.00			-
vote 8	Community Safety Security and Liaison	2 387 296.73			2 387 296.73
vote 9	Health	349 269.87			349 269.87
vote 10	Culture Sport and Recreation	0.00			-
vote 11	Social Development	40312.76			40 312.76
vote 12	Human Settlement	0.00			-
	Subtotal	2 711 143.42	-	-	2 711 143.41
	National Department of Public Works	843 827.12			843 827.12
	National Department of Rural Development And Land Reform	0.00			-
	Total	3 554 970.53			3 554 970.53

DR JS MOROKO LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	0.00			-
vote 4	Agriculture, Rural Development Land and Environmental Affairs	886 840.45	43 242.47	2 427.86	927 655.06
vote 5	Economic Development and Tourism				-
vote 6	Education	1 821 232.84	50 478.46	84 142.14	1 787 569.16
vote 7	Public Works, Road and Transport	3 404.07	2 565.64	5 814.49	155.22
vote 8	Community Safety Security and Liaison				-
vote 9	Health	8 627.82	2 500.00	8 804.03	2 719.79
vote 10	Culture Sport and Recreation	0.00			-
vote 11	Social Development	0.00			-
vote 12	Human Settlement	0.00			-
	Subtotal	2 720 105.18	98 786.57	100 792.52	2 718 099.23
	National Department of Public Works	484 864.82	29 949.21	28 055.70	486 758.33
	National Department of Rural Development And Land Reform	0.00			-
	Total	3 204 970.00	128 735.78	128 848.22	3 204 857.56

Ehlanzeni District

Table 3-39: Coordinated payment made to municipalities by Sector Departments

UMJINDI LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	0.00			-
vote 4	Agriculture, Rural Development Land and Environmental Affairs	20 331.00	208 305.81	241 483.71	13 793.10
vote 5	Economic Development and Tourism				0.00
vote 6	Education	354 779.63	1 028 176.93	1 262 194.42	120 762.14
vote 7	Public Works, Road and Transport				0.00
vote 8	Community Safety Security and Liaison				0.00
vote 9	Health	345 778.82	728 541.70	1 1763 153.97	311 166.55
vote 10	Culture Sport and Recreation	67 122.83	253 414.71	281 390.93	39 146.61
vote 11	Social Development				0.00
vote 12	Human Settlement				0.00
	Subtotal	788 012.28	3 218 439.15	3 521 583.03	484 868.40
	National Department of Public Works	5 602 483.34	16 101 230.78	16 542 077.47	5 161 636.65
	National Department of Rural Development And Land Reform				0.00
	Total	6 390 495.62	19 319 669.93	20 063 660.50	5 646 505.05

NKOMAZI LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	0.00			-
vote 4	Agriculture, Rural Development Land and Environmental Affairs	19 886 457.32	1 837 422.12		21 723 879.44
vote 5	Economic Development and Tourism			-	0.00
vote 6	Education	678 105.85	676 879.90		1 354 985.75
vote 7	Public Works, Road and Transport	893 709.07	66 09.84		959 803.91
vote 8	Community Safety Security and Liaison			-	0.00
vote 9	Health	401 992.38	287 445.49		689 437.87
vote 10	Culture Sport and Recreation	0.00			0.00
vote 11	Social Development	0.00			0.00
vote 12	Human Settlement	0.00			0.00
	Subtotal	21 860 246.62	2 867 842.35		- 24 728 106.97
	National Department of Public Works	2 102 759.25	237 210.56		2 339 969.81
	National Department of Rural Development And Land Reform	67 895.88	746.39		68 642.27
	Total	24 080 919.75	3 105 799.30		27 136 719.05

BUSHBUCKRIDGE LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	0.00			-
vote 4	Agriculture, Rural Development Land and Environmental Affairs	90 003 675.00	-		90 003 675.00
vote 5	Economic Development and Tourism				0.00
vote 6	Education	3 356 789.53			3 356 789.53
vote 7	Public Works, Road and Transport	159 749 799.20			159 749 799.20
vote 8	Community Safety Security and Liaison				0.00
vote 9	Health	7 171 247.00			7 171 247.00
vote 10	Culture Sport and Recreation				0.00
vote 11	Social Development				0.00
vote 12	Human Settlement				0.00
	Subtotal	260 281 510.73			260 281 510.73
		18 400 240.00			18 400 250.00
	National Department of Public Works	1 873 185.41	27 344.92		1 873 185.41
	National Department of Rural Development And Land Reform	107 286 809.45	27 344.92		107 314 154.37
	Total	387 841 755.59	27 344.92		387 869 100.51

THABA CHWEU LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	0.00			-
vote 4	Agriculture, Rural Development Land and Environmental Affairs	1 684 695.94	-	171 318.87	1 513 377.07
vote 5	Economic Development and Tourism				0.00
vote 6	Education	1 600 051.57	267 190.11		1 867 241.68
vote 7	Public Works, Road and Transport	148 100.84	163 009.20	235 355.00	75 755.04
vote 8	Community Safety Security and Liaison				0.00
vote 9	Health	250 667.13	211 830.45		462 497.58
vote 10	Culture Sport and Recreation				0.00
vote 11	Social Development	158 886.94	7 172.59		166 059.53
vote 12	Human Settlement				0.00
	Subtotal	3 842 402.42	649 202.35	406 673.87	4 084 930.90
	National Department of Public Works	19 640 403.64	-	-	19 640 403.90
	National Department of Rural Development And Land Reform	0.00			0.00
	Total	23 842 806.06	649 202.35	406 673.87	23 725 334.54

MBOMBELA LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	0.00			-
vote 4	Agriculture, Rural Development Land and Environmental Affairs	0.00	-		-
vote 5	Economic Development and Tourism	0.00			-
vote 6	Education	10 090 359.55	878 505.09	588 132.37	10 380 732.27
vote 7	Public Works, Road and Transport	3 042 014.89	2 847 631.75	2 372 015.35	3 517 631.29
vote 8	Community Safety Security and Liaison	0.00			0.00
vote 9	Health	4 346 949.85	862 708.67	1 506 099.25	3 703 559.27
vote 10	Culture Sport and Recreation	0.00			0.00
vote 11	Social Development	0.00			0.00
vote 12	Human Settlement	0.00			0.00
	Subtotal	17 479 324.29	4 588 845.51	4 466 246.97	17 601 922.83
	National Department of Public Works	16 855 939.84	1 370 442.83	1 252 465.02	16 973 916.65
	National Department of Rural Development And Land Reform				0.00
	Total	34 335 264.13	5 959 287.34	5 718 711.99	34 575 839.48

Gert Sibande

Table 3-40: Coordinated payment made to municipalities by sector Departments

GOVAN MBEKI LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	0.00			-
vote 4	Agriculture, Rural Development Land and Environmental Affairs	0.00	-		-
vote 5	Economic Development and Tourism	0.00			-
vote 6	Education	0.00			-
vote 7	Public Works, Road and Transport	0.00			-
vote 8	Community Safety Security and Liaison	0.00			-
vote 9	Health	19 047 976.00			19 047 976.00
vote 10	Culture Sport and Recreation	0.00			-
vote 11	Social Development	0.00			-
vote 12	Human Settlement	0.00			-
	Subtotal	19 047 976.00	-	-	19 047 976.00
	National Department of Public Works	0.00			-
	National Department of Rural Development And Land Reform	0.00			-
	Total	19 047 976.00	-	-	19 047 976.00

DIPALISENG LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	0.00			-
vote 4	Agriculture, Rural Development Land and Environmental Affairs	0.00	-		-
vote 5	Economic Development and Tourism	0.00			-
vote 6	Education	395 197.26			395 197.26
vote 7	Public Works, Road and Transport	293 047.28			293 047.28
vote 8	Community Safety Security and Liaison	0.00			-
vote 9	Health	16 208.20			16 208.20
vote 10	Culture Sport and Recreation	0.00			-
vote 11	Social Development	-84 253.16			(84 253.16)
vote 12	Human Settlement	0.00			-
	Subtotal	620 199.58	-	-	620 199.58
	National Department of Public Works	1 682 074.25			1 682 074.25
	National Department of Rural Development And Land Reform	-605 760.10			(605 760.10)
	Total	1 696 513.73	-	-	1 696 513.73

MKHONDO LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	0.00			-
vote 4	Agriculture, Rural Development Land and Environmental Affairs	522 218.61	-		522 218.61
vote 5	Economic Development and Tourism	-			-
vote 6	Education	261 208.76			261 208.76
vote 7	Public Works, Road and Transport	94 633.90			94 633.90
vote 8	Community Safety Security and Liaison	546 445.66			546 445.66
vote 9	Health	535 084.79			535 084.79
vote 10	Culture Sport and Recreation	-			-
vote 11	Social Development	68 563.80			68 563.79
vote 12	Human Settlement	-			-
	Subtotal	2 028 155.52	-	-	2 028 155.52
	National Department of Public Works	114 751.03			114 751.03
	National Department of Rural Development And Land Reform	105 153.92			105 153.92
	Total	2 248 060.47	-	-	2 248 060.47

DR PIXLEY KA ISAKA SEME MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs				
vote 4	Agriculture, Rural Development Land and Environmental Affairs	3 971 971.13	41 121.97	R 0.00	4 013 093.10
vote 5	Economic Development and Tourism				-
vote 6	Education	802 450.64	93 570.13	R 147 498.52	748 522.25
vote 7	Public Works, Road and Transport	146 993.35	4 742.10	R 0.00	151 735.45
vote 8	Community Safety Security and Liaison	1 645 730.53	3 465.69	R 0.00	1 649 196.22
vote 9	Health	360 450.41	238 455.64		598 906.05
vote 10	Culture Sport and Recreation				-
vote 11	Social Development	12 902.71	238 455.60	R 527.74	250 830.57
vote 12	Human Settlement				-
	Subtotal	6 940 498.77	619 811.13	148 026.26	7 412 283.64
	National Department of Public Works	8 951 993.79	15 198.33	R 0.00	8 967 192.12
	National Department of Rural Development And Land Reform				-
	Total	15 892 492.52	635 009.46	148 026.26	16 379 475.76

LEKWA LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	25 180.93	46 996.25		72 177.18
vote 4	Agriculture, Rural Development Land and Environmental Affairs		-		-
vote 5	Economic Development and Tourism	3 940 587.58	395 743.54	9 061.56	4 327 269.56
vote 6	Education	194 107.23	(911 740.860)	55 111.69	(772 745.32)
vote 7	Public Works, Road and Transport	3 472.40	387.01	-	3 859.41
vote 8	Community Safety Security and Liaison	1 026 318.00	251 492.18	497 982.10	779 828.08
vote 9	Health				-
vote 10	Culture Sport and Recreation				-
vote 11	Social Development				-
vote 12	Human Settlement				-
	Subtotal	5 189 666.14	(217 121.88)	562 155.35	4 410 388.91
	National Department of Public Works	3 368 881.79	1 817 289.60	-	5 186 171.39
	National Department of Rural Development And Land Reform	0.00			-
	Total	8 558 547.60	1 600 167.72	562 155.35	9 596 560.30

CHIEF ALBERT LUTHULI LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	0.00			-
vote 4	Agriculture, Rural Development Land and Environmental Affairs	2 707 999.59	-		2 707 999.00
vote 5	Economic Development and Tourism	0.00			-
vote 6	Education	741 613.60			741 613.60
vote 7	Public Works, Road and Transport	150 994.24			150 994.24
vote 8	Community Safety Security and Liaison	342 699.39			342 699.39
vote 9	Health	636 577.89			636 577.89
vote 10	Culture Sport and Recreation	0.00			-
vote 11	Social Development	18 492.13			18 492.13
vote 12	Human Settlement	24 690.52			24 690.52
	Subtotal	4 623 067.36	-	-	4 623 067.36
	National Department of Public Works	812 479.00			812 479.00
	National Department of Rural Development And Land Reform	15 686 395.42			15 686 395.42
	Total	21 121 941.78	-	-	21 121 941.78

MSUKALIGWA LOCAL MUNICIPALITY 30 JUNE 2015					
Vote number	Name of department	Opening balance as at 31 may 2015	Invoices for the month of June 2015	Payment for the months of June 2015 as per municipalities	Outstanding balance per municipality payment
vote 1	Office Of Premier	0.00			-
vote 2	Finance	0.00			-
vote 3	Cooperative Governance and Traditional Affairs	0.00			-
vote 4	Agriculture, Rural Development Land and Environmental Affairs	90 260.25	-		90 260.25
vote 5	Economic Development and Tourism	0.00			-
vote 6	Education	28 235.57			28 235.57
vote 7	Public Works, Road and Transport	830 152.65			830 152.65
vote 8	Community Safety Security and Liaison	0.00			-
vote 9	Health	1 016 521.77			1 016 521.77
vote 10	Culture Sport and Recreation	10 008.17			10 008.17
vote 11	Social Development	17 831.58			17 831.58
vote 12	Human Settlement	9 625.95			9 615.95
	Subtotal	2 022 625.94	-	-	2 002 625.94
	National Department of Public Works	492 347.22			492 347.22
	National Department of Rural Development And Land Reform	0.00			-
	Total	2 494 973.16	-	-	2 494 973.16

(Source: Provincial Treasury PCF presentation)

Provincial analysis

The above tables provide a detailed analysis on the rate of payment by sector departments to municipalities in the 2014/15 financial year.

Challenges

- Municipalities are not allocating receipts on time due to late financial system closure
- Municipalities are failing to submit invoices on time to the correct department
- Data on billing system not credible in certain instances
- Municipalities allocate funds incorrectly in certain instances , hence credit balances on some accounts

Recommendations

- That each department must reconcile payments made and submit proof of payment per municipality on a monthly basis and copy Provincial Treasury;
- Departments follow up with municipalities to submit credible invoices in order to facilitate prompt payment;
- That the Provincial Treasury only engage in bilateral meetings with municipalities and departments to resolve disputes in terms of Section 44 of the Municipal Finance Management Act 56 of 2003 as and when they arise;
- That municipalities acknowledge their responsibility in terms of Section 135 of the Municipal Finance Management Act 56 of 2003 by ensuring that correct information is submitted , and monies are collected and correctly allocated in accordance with their Credit Control and Debt collection policy;
- That persistent failure by departments to honor their debt to Municipalities will result in the withholding of their Equitable Share;
- That Provincial Treasury facilitates meetings with departments and municipalities for historical debt and assist parties to enter into payment arrangements.
- That defaulting departments be reported to Provincial Management Committee (PMC)

3.7.5 % Municipal Infrastructure Grant budget approximately spent

Table 3-41: Indicate total municipal own revenue as % of actual budget

Districts	Municipality	2012/13			2013/14			2014/15		
		Allocations R'000	Amount spent R'000	% spent	Allocations R'000	Amount spent R'000	% spent	Allocations R'000	Amount spent R'000	% spent
EHLANZENI	Bushbuckridge	286.08	190.45	67%	317.79	317.79	100%	303.56	241.03	79%
	Mbombela	188.06	150.09	79%	241.16	95.01	39%	286.04	258.64	90%
	Nkomazi	136.12	67.99	50%	131.42	131.42	100%	245.29	228.81	93%
	Thaba Chweu				39.05	39.05	100%	57.00	44.85	79%
	Umjindi	28.0	23.6	84.3%	28.05	26.84	96%	29.82	29.82	100%
	Ehlanzeni				757.48	610.11	81%	921.72	803.14	87%
GERT SIBANDE	Chief Albert Luthuli	77.23	77.23	100%	134.26	104.95	78%	105,407	119,612	88%
	Dipaleseng	21.69	9.93	46%	20.59	15.87	77%	28.99	16.65	57%
	Govan Mbeki	91.89	100%	100%	102.03	102.03	100%	83.78	80.65	96%
	Lekwa	43.52	31.85	59%	41.32	41.32	100%	33.99	33.75	99%
	Mkhondo	-	-	-	65.62	65.62	100%	82.77	82.77	100%
	Msukaigwa	57,377	40,33	70%	38.48	38.48	100%	43.76	32.95	75%
	Dr. Pixley Ka Isaka Seme	38.86	32.60	84%	30.61	30.61	100%	18.22	18.22	100%
	Gert Sibande				432.91	398.87	92%	396.92	370.40	93%
NKANGALA	Emalahleni	94.76	85.62	90.4%	76.10	76.10	100%	111.48	109.31	98%
	Emakhazeni	15.92	14.65	92%	13.32	13.32	100%	17.23	17.23	100%
	Steve Tshwete	37.72	37.60	99.7%	41.76	38.36	92%	52.28	51.99	99%
	Victor Khanye				23.63	23.63	100%	23.57	21.48	91%
	Dr. JS Moroka				111.24	111.24	100%	146.88	141.82	97%
	Thembisile Hani	108.0	108.0	100%	109.28	88.57	81%	47.44	47.44	100%
	Nkangala				375.33	317.78	85%	398.88	389.28	98%

(Source: Section 46 reports from municipalities)

Provincial Analysis

2014/15 financial year, municipalities in the Province were able to spend 91% of the total R1,7 billion allocated. A total of 6 municipalities were able to spend 100% of their allocations by the end of their financial year. These include Umjindi, Emakhazeni and Thembisile Hani, Chief Albert Luthuli, Dr Dr Dr Pixley Ka Isaka Seme and Mkhondo.

3.7.6 % of Municipal Systems Improvement Grant spent as of total MSIG budget

The Municipal System Improvement Grant (MSIG) is a conditional grant directed to selected Local Government and District municipalities. The purpose of the grant is to support municipalities in the development of new systems as provided in the Municipal Systems Act, Municipal Structures Act and other related local government policy and legislation so that they can carry mandated functions effectively. The focus of MSIG varies year in year out considering the strategic priorities of government with regards to the implementation of 5 Year Local Government Strategic Agenda. The focus of MSIG is as follows;

- Development and implementation of municipal turnaround strategies;
- Strengthening administrative systems for effective implementation of ward participation systems;
- Support interventions for municipal viability, management and improvement of a municipal audit outcomes; and
- Implementation of effective information systems enabling regular reporting on drinking and waste water quality.

Table 3-42: Indicate % spent on total MISG budget per municipality

Name of municipality	2013/14				2014/15			
	Allocation 2013/14	Expenditure 2013/14	Balance	Percentage	Allocation 2014/15	Expenditure 2014/15	Balance	Percentage
Ehlanzeni district	R 890 000	R 890 000	R0	100%	R934 000	INP	INP	INP
Bushbuckridge	R 890 000	R 890 000	R0	100%	R934 000	R934 000	0	100
Mbombela	R 890 000	R 685 206	R204 794	77%	R934 000	R934 000	0	100
Nkomazi	R 890 000	R 890 000	R0	100%	R934 000	INP	INP	INP
Thaba Chweu	R 890 000	R 890 000	R0	100%	R934 000	R934 000	0	100
Umjindi	R 890 000	R 890 000	R0	100%	R934 000	R934 000	0	100
Gert Sibande District	R 890 000	R 890 000	R0	100%	R934 000	R934 000	0	100
Chief Albert Luthuli	R 890 000	R 890 000	R0	100%	R934 000	R934,000	0	100
Dipaleseng	R 890 000	R 890 000	R0	100%	R934 000	R934 000	0	100
Govan Mbeki	R 890 000	R 269 160	R 620 840	30%	R934 000	INP	INP	INP
Lekwa	R 890 000	R 890 000	R0	100%	R934 000	INP	INP	INP
Mkhondo	R 890 000	R 890 000	R0	100%	R934 000	R934 000	0	100
Msukaligwa	R 890 000	R 890 000	R0	100%	R934 000	R934 000	0	100
Dr. Pixley Ka Isaka Seme	R 890 000	R 890 000	R0	100%	R934 000	R498 708	R435 292	53%
Nkangala district	R 890 000	R 890 000	R0	100%	R934 000	R934 000	0	100%
Emalahleni	R 890 000	R 890 000	R0	100%	R934 000	R934 000	934 000	100
Emakhazeni	R 890 000	R 890 000	R0	100%	R934 000	R934 000	934 000	100%
Steve Tshwete	R 890 000	R 890 000	R0	100%	R934 000	R789 954	144 046	85%
Victor Khanye	R 890 000	R 890 000	R0	100%	R934 000	R934 000	934 000	100%
Dr. JS Moroka	R 890 000	R 843 748	R46 252	95%	R934 000	R890703	43 297	95%
Thembisile Hani	R 890 000	R 890 000	R0	100%	R934 000	R934 000	934 000	100%
TOTAL	R 18 690 000	R18 690 000	R871 886	95%	R19 614 000	R14 321 365	R4 358 635	73%

(Source: Section 46 reports from municipalities)

Analysis

13 out of 21 municipalities managed to spend 100% of their MISG, while Steve Tshwete, Dr JS Moroka and Dr Pixley Ka Isaka Seme municipalities could not spend their entire allocation and their spending ranged between 53 and 95% of their allocations.

Challenges

- Poor reporting
- Lekwa, Govan Mbeki, Umjindi and Nkomazi municipalities did not provide information on the performance on MSIG

Recommendations

That the Department encourages municipalities to adequately report on their activities

Submission of Annual Financial Statements for 2014/15 Financial Year

Table 3-43: Submission of AFS for 2014/15 FY

Name of Municipality	2013/14			2014/15		
	Has the municipality concluded and submitted the AFS to the AG?		Date of AFS submission to AG by the municipality	Has the municipality concluded and submitted the AFS to the AG?		Date of AFS submission to AG by the municipality
	Y	N		Y	N	
Chief Albert Luthuli	Yes		31/08/2014	Yes		31/08/2015
Msukaligwa		No	No	Yes		31/08/2015
Mkhondo	Yes		31/08/2014	Yes		31/08/2015
Dr. Pixley Ka Isaka Seme	Yes		31/08/2014	Yes		31/08/2015
Lekwa	Yes		31/08/2014	Yes		31/08/2015
Dipaleseng	Yes		31/08/2014	Yes		31/08/2015
Govan Mbeki	Yes		31/08/2014	Yes		31/08/2015
Gert Sibande District	Yes		31/08/2014	Yes		31/08/2015
Victor Khanye	Yes		31/08/2014	Yes		31/08/2015
Emalahleni	Yes		31/08/2014	Yes		31/08/2015
Steve Tshwete	Yes		31/08/2014	Yes		31/08/2015
Emakhazeni	Yes		31/08/2014	Yes		31/08/2015
Thembisile Hani	Yes		31/08/2014	Yes		31/08/2015
Dr. JS Moroka	Yes		31/08/2014	Yes		31/08/2015
Nkangala District	Yes		31/08/2014	Yes		31/08/2015
Bushbuckridge	Yes		31/08/2014	Yes		31/08/2015
Thaba Chweu	Yes		31/08/2014	Yes		31/08/2015
Mbombela	Yes		31/08/2014	Yes		31/08/2015
Umjindi	Yes		31/08/2014	Yes		31/08/2015
Nkomazi	Yes		31/08/2014	Yes		31/08/2015
Ehlanzeni District	Yes		31/08/2014	Yes		31/08/2015
Total	20	1		21		31/08/2015

(Source Auditor General Report: 2015)

Analysis on the preparation and submission of AFS

All 21 municipalities met the statutory deadline of 31 August 2015 to submit the annual financial statements to the Auditor General.

Use of consultants to prepare AFS**Table 3-44: Indicate municipalities that utilized consultants to prepare AFS**

Name of Municipality	2013/14				2014/15			
	Did the municipality use a consultant to compile AFS?		CFO appointed		Did the municipality use a consultant to compile AFS?		CFO appointed	
	Yes	No	Yes	Acting	Yes	No	Yes	Acting
Chief Albert Luthuli			Yes		Yes		Yes	
Msukaligwa	Yes			Acting	Yes			Yes
Mkhondo	Yes			Acting	Yes		Yes	
Dr. Pixley Ka Isaka Seme	Yes			Acting		No	Yes	
Lekwa	Yes		Yes		Yes		Yes	
Dipaleseng		No	Yes				Yes	
Govan Mbeki		No	Yes			No	Yes	
Gert Sibande District		No	Yes			No	Yes	
Victor Khanye	Yes		Yes			No	Yes	
Emalahleni	Yes		Yes		Yes			Yes
Steve Tshwete		No	Yes			No	Yes	
Emakhazeni		No	Yes			No	Yes	
Thembisile Hani	Yes			Acting	Yes		Yes	
Dr.JS Moroka		No	Yes			No	Yes	
Nkangala District		No	Yes			No	Yes	
Bushbuckridge	Yes		Yes		Yes		Yes	
Thaba Chweu	Yes			Acting		No	Yes	
Mbombela		No		Acting		No	Yes	
Umjindi		No	Yes			No	Yes	
Nkomazi		No	Yes			No		Yes
Ehlanzeni District		No	Yes			No	Yes	
Total	10	11	15	6	7	14	19 (17)	2 (4)

(Source: Provincial Treasury Consolidated Municipal Report: 2015)

Analysis on the use of consultants when preparing AFS

7 out of 21 municipalities used consultants to prepare annual financial statements. The following municipalities utilised consultants to compile annual financial statements Emalahleni, Thembisile Hani, Bushbuckridge, Mkhondo, Msukaligwa, Lekwa and Chief Albert Luthuli. Emalahleni and Nkomazi municipalities has acting Chief Financial Officers during the year under review.

3.7.7 Timely submission of the Annual Report for the 2014/15 Financial Year

MFMA Circular 63 requires municipalities to submit the draft Annual Report together with the Annual Financial Statements by the 31st of August for auditing purposes. It should be noted that the Auditor General also audits the performance information.

Table 3-45: Submission of the 2014/15 Annual Report

Name of Municipality	2013/14		2014/15	
	Did the municipality submit the draft Annual Report together with the AFS to the AG by 31 August 2013?		Did the municipality submit the draft Annual Report together with the AFS to the AG by 31 August 2013?	
	Y	N	Y	N
Chief Albert Luthuli	Yes		Yes	
Msukaligwa	No	No	Yes	
Mkhondo	Yes		Yes	
Dr. Pixley Ka Isaka Seme	Yes		Yes	
Lekwa	Yes		Yes	
Dipaleseng	Yes		Yes	
Govan Mbeki	Yes		Yes	
Gert Sibande District	Yes		Yes	
Victor Khanye	Yes		Yes	
Emalahleni	Yes		Yes	
Steve Tshwete	Yes		Yes	
Emakhazeni	Yes		Yes	
Thembisile Hani	Yes		Yes	
Dr. JS Moroka	Yes		Yes	
Nkangala District	Yes		Yes	
Bushbuckridge	Yes		Yes	
Thaba Chweu	Yes		Yes	
Mbombela	Yes		Yes	
Umjindi	Yes		Yes	
Nkomazi	Yes		Yes	
Ehlanzeni District	-	-	Yes	
Total	20	1	21	

(Source: Auditor General Report 2015)

Provincial Analysis

All 21 municipalities submitted the unaudited 2014/15 Annual Report together with the Annual Financial Statements by the statutory deadline of 31 August 2015

Table 3-46: Performance analysis of the 21 auditees reported on 2014/15 FY

	2013/14				2014/15			
	Unqualified with no findings	Unqualified with findings	Qualified with findings	Adverse or disclaimer with findings	Unqualified with no findings	Unqualified with findings	Qualified with findings	Adverse or disclaimer with findings
Improved		Lekwa, Govan Mbeki, and Dipaleseng	Bushbuckridge		Nkangala District	Chief Albert Luthuli, Thembisile Hani, Dr Dr Dr Pixley Ka Isaka Seme and Gert Sibande	Bushbuckridge, Mkhondo,	
Unchanged	Ehlanzeni District and Steve Tshwete	Nkangala District and Mbombela	Chief Albert Luthuli, Victor Khanye, Umjindi, Thembisile Hani, Dr Dr Dr Pixley Ka Isaka Seme, Nkomazi, Dr JS Moroka	Thaba Chweu, Mkhondo, Emalahleni and Msukaligwa	Ehlanzeni	Mbombela, Nkomazi, Umjindi, Dipaleseng, Govan Mbeki, Lekwa,	Victor Khanye and Dr JS Moroka	Emalahleni, Emakhazeni Thaba Chweu Msukaligwa
Regressed			Gert Sibande	Emakhazeni		Steve Tshwete		
Total auditees reported on	2	5	9	5	2	11	4	4

(Source: Auditor General Report 2015)

Status of compliance with legislation over the past three years

- In 2012/13 financial year 19 out of 21 (90%) municipalities were with findings and only 2 were without findings;
- In 2013/14 financial year 19 out of 21 (90%) municipalities were with findings and only 2 were without findings;
- In 2014/15 financial year 19 (90%) out of 21 municipalities were with findings and only 2 were without findings.

Most common areas of qualifications

- Property, plant and equipment;
- Irregular expenditure;
- Revenue.

Risk areas requiring attention from municipalities

- Quality of submitted financial statements- 83% of auditees needed intervention and 17% were without findings;
- Quality of performance reports - 74 % of auditees needed intervention and 26% were without findings;
- Supply chain management- 70% of auditees needed intervention, 26% were concerning and 4% were without findings;
- Financial health- 65% of auditees were concerning , 22% needed intervention and 13% were without findings;
- Human resource management- 56% of auditees were concerning, 22% needed intervention and 22% were without findings;
- Information technology- 57% of auditees were concerning and 43% needed intervention.

Assurance provided by key role players**First level of assurance (Management/ Leadership)**

- 8% of Senior Management provided quality assurance, 70% provided some assurance and 22% provided limited or no assurance;
- 13% of Accounting Officers provided quality assurance, 70% provided some assurance, 13% provided limited or no assurance and 4% was either vacant or not established;
- 30% of Executive Mayors provided quality assurance, 61% provided some assurance, 9% provided limited or no assurance.

Second level of assurance (internal independent assurance and oversight)

- 26% Internal Audit units provided assurance, 61% provided some assurance, 9% provided limited or no assurance and 4% was either vacant or not established;
- 30% of Audit Committees provided assurance, 57% provided some assurance, 9% provided limited or no assurance and 4% was either vacant or not established;
- 100% of Coordinating or monitoring departments provided some assurance.

Third level of assurance (External independent assurance and oversight)

- 22% of Municipal Councils provided assurance, 65% provided some assurance and 13 % provided limited or no assurance;
- 22% of Municipal Public Accounts Committees (MPACs) provided assurance, 65% provided some assurance and 22% provided limited or no assurance.

Overall audit outcomes of the past four years

- Slight improvements in the overall audit outcomes;
- Decrease in the number of disclaimed municipalities from 36% to 17%;
- Reduction in the number of auditees with financially unqualified with matters on Pre- determined Objectives (PDO) from 18% to 9%;
- Significant increase in the levels of irregular, unauthorised as well as fruitless and wasteful expenditure;
- Material misstatements in the annual financial statements and annual performance reports for audit purpose remain high;
- Continued over reliance on consultants as a short term to improve audit outcomes.

3.8 PUBLIC PARTICIPATION

Section 152(1)(e) of the Constitution enjoins municipalities to encourage the involvement of communities and community organisations in the matters of local government. In order to formalise the involvement of the communities and community organisations in matters of local government, the Municipal Structures Act, 1998 (Act 117 of 1998) in terms of Section 73 provides for the establishment of Ward Committees, which must have members not more than ten representative of all the community sectors within the ward. Section 74 outlines the functions of the Ward Committee to include among others making recommendations on any matter affecting its ward to the ward councillor (as the chairperson of the ward committee) or through the ward councillor to the council.

The Executive Mayors of municipalities are expected to lead community engagement programmes to attend to matters of community service delivery. However, the Speaker is expected to co-ordinate the functioning of all Ward Committees in each ward within the municipality in order to ensure full participation of communities in matters of governance. This section therefore analyse the performance of municipalities in putting people first through the assessment of the existence of and effectiveness of ward committees in processing community needs. The Department must appoint Community Development Workers for each and every ward in the Province to assist the Ward Councillor in processing matters of service delivery in interaction with the Ward Committees.

3.8.1 Functional of Ward Committees

Table 3-47: Indicate municipalities' with functional ward committees

DISTRICT	Municipality	2012/13		2013/14		2014/15	
		No. of functional Ward Committees	% of functional Ward Committees	No. of functional Ward Committees	% of functional Ward Committees	No. of functional Ward Committees	% of functional Ward Committees
EHLANZENI	Mbombela	37	100%	36	98%	22	56%
	Umjindi	9	100%	09	100%	06	67%
	Nkomazi	31	94%	32	98%	11	33%
	Bushbuckridge	37	100%	37	100%	16	43%
	Thaba Chweu	09	75%	12	96%	11	79%
NKANGALA	Emakhazeni	8	100%	07	98%	04	50%
	Steve Tshwete	29	100%	26	96%	26	90%
	Dr J S Moroka	28	96%	26	94%	25	81%
	Emalahleni	15	44%	23	88%	33	97%
	Thembisile Hani	27	94%	27	93%	32	100%
	Victor Khanye	06	96%	04	48%	09	100%
GERT SIBANDE	Chief Albert Luthuli	16	88%	24	98%	23	92%
	Msukaligwa	10	87%	12	89%	17	89%
	Lekwa	09	65%	08	63%	12	80%
	Govan Mbeki	21	68%	02	03%	25	78%
	Dipaleseng	04	92%	05	98%	04	67%
	Mkhondo	08	53%	12	88%	17	84%
	Dr Pixley Ka Isaka Seme	07	64%	11	100%	11	100%
TOTAL		289	72%	289	72%	304	76%

(Source: Section 46 reports from municipalities)

Analysis of Performance on Public Participation

In the 2014/15 financial year 304 out of 400 Ward committees were functional which shows an improvement from the 2013/14 financial year wherein only 289 were functional.

3.8.1.1 Challenges

- Non-functionality of 96 Ward Committees
- Inadequate convening of Community Meetings
- Lack in the implementation of Ward Operational Plans

3.8.1.2 Intervention

Engagement between the Departments, Municipal Speakers, affected Ward Councillors and Committees.

Recommendation

The Department to capacitate ward committees on their roles and responsibilities to improve their functionality.

3.8.1.3 Existence of an effective system of monitoring Community Development Workers (CDWs)

The Community Development Workers (CDWs) programme is a Presidential project announced by President Mbeki in his State of the Nation Address in February 2003 and was launched in 2004. It involves the deployment of CDWs in the wards within the municipalities to assist in strengthening the democratic social contract, advocating an organized voice for the poor and improvement of government community social networks.

Community Development Workers (CDW) serve as a channel for the provision of integrated information on government services and provide a channel for ensuring that community issues are taken forward at all levels of government. Community Development Workers (CDWs) play an important role in providing linkages between local communities and government services.

These workers are defined as civil servants who are passionate about serving their local communities. As such, they have vast grassroots knowledge about local conditions and serve as a valuable resource to make service delivery more effective. Communities, especially in impoverished areas, are often unaware of their basic minimum service rights related to grant applications, service cuts and school enrolments. CDWs play a crucial role in this regard, informing local communities about government services and assisting in the clearing of service delivery backlogs. This means that these workers form an important communication link between government and communities in order to mobilize their communities to become active participants in government programmes.

Analysis of Performance on CDWs

Challenges

- 52 Wards were without Community Development Workers;
- Poor working relations between CDWs and ward Councillors;
- Lack of supervision of CDWs in Local Municipalities.

Intervention

- Appointment of CDWs in all wards where vacancies exist;
- Appointment of CDWs supervisors in Local Municipalities.

Recommendation

- Appointment of CDWs in all vacant positions

3.9 ADMINISTRATIVE & INSTITUTIONAL CAPACITY

Institutional Development and Transformation

The Department supports and monitors municipalities with respect to human resource issues with a particular focus on recruitment, selection, appointment and retention of suitably qualified personnel. The Department also monitors and supports municipalities in order ensure adherence to employment equity targets for women, youth and people with disabilities. Municipalities are also expected to develop and approve organisational structures that are relevant to their service delivery projections, align them to their powers and functions and manage their performance on a regular basis.

Objectives of the KPA

The objectives of the KPA are to render HR support to municipalities on recruitment, capacity building, selection, retention, performance management and organisational designs.

3.9.1 Performance of Municipalities on Institutional Development

3.9.1.1 Vacancy Rate in Senior Management approved posts as of June 2015

Table 3-48: Vacancy Rate in Senior Management Posts as of June 2015 per District

District	2013/14						2014/15					
	Total no. posts	Post filled	Males	Females	Post vacant	% Vacancy rate	Total no. posts	Post filled	Males	Females	Post vacant	% Vacancy rate
Ehlanzeni	39	29	24	5	10	26%	38	33	26	7	5	13%
Gert Sibande	47	41	34	7	6	13%	49	45	37	8	4	8%
Nkangala	37	28	15	13	9	24%	38	26	17	9	12	31%
Total	123	98	73	25	25	20%	125	104	80	24	21	17%

(Source: Section 46 reports from municipalities)

The total vacancy rate has significantly improved from 20% in the 2013/14 financial year to 17% in the 2014/15 financial year

3.9.1.2 Vacancy rate on filling of Section 54/56 Managers per District

Table 3-49: Vacancy Rate on Filling of S54 and S56 Managers Ehlanzeni District

Posts	2013/14			2014/15		
	No of posts approved	No of posts filled	No of vacancies	No of posts approved	No of posts filled	No of vacancies
Municipal Manager	6	4	2	6	5	1
Chief Financial Officer	6	4	2	6	5	1
Technical	7	4	3	6	4	3
Corporate Services	6	5	1	6	6	0
Community Services	7	5	2	6	6	0
Development and Planning	5	5	0	2	2	0
Chief Operations Officer	2	2	0	2	2	0
LED & Tourism				2	2	0
Manager Human settlements	-	-	-	1	1	0
Total	39	29	10	38	33	5

(Source: Section 46 reports from municipalities)

The table above depicts that in Ehlanzeni out of 36 section 56/57 approved posts 32 were filled showing a slight improvement of 13.5% as compared to 25.6% in the 2013/14 financial year. In the whole Ehlanzeni District the following posts were vacant: 1 Municipal Manager post, 1 Chief Financial Officer post and 3 Technical Services Managers posts were vacant.

Table 3-50: Filling of S54 and S56 Managers in Gert Sibande

Posts	2013/14			2014/15		
	No of posts approved	No of posts filled	No of vacancies	No of posts approved	No of posts filled	No of vacancies
Municipal Manager	8	7	1	8	7	1
Chief Financial Officer	8	5	3	8	7	1
Technical	8	8	0	8	7	1
Corporate Services	8	7	1	8	8	0
Community Services	10	9	1	8	8	0
Development and Planning	5	5	0	6	6	0
Public Safety	-	-	-	2	2	0
Human Settlement	-	-	-	1	0	1
TOTAL	47	41	6	49	45	4

(Source: Section 46 reports from municipalities)

The table above depicts that in Gert Sibande out of 49 section 56/57 approved posts 45 were filled showing a slight improvement of 8% as compared to 12% in the 2013/14 financial year. In the whole Gert Sibande District the following post were vacant: 1 Municipal Manager post, 1 Chief Financial Officer post, 1 Technical Services Managers and 1 General Manager Human Settlement posts were vacant.

Nkangala District

Table 3-51: Filling of S54 and S56 Managers in Nkangala

Posts	2013/14			2014/15		
	No of posts approved	No of posts filled	No of vacancies	No of posts approved	No of posts filled	No of vacancies
Municipal Manager	7	6	1	7	2	5
Chief Financial Officer	7	7	0	7	6	1
Technical	7	4	3	7	6	1
Corporate Services	7	3	4	7	5	2
Development Planning	2	2	0	2	2	0
Community Services	7	6	1	7	5	2
Environmental waste management	-	-	-	1	0	1
TOTAL	37	28	9	38	26	12

(Source: Section 46 reports from municipalities)

The table above depicts that in Nkangala out of 38 section 56/57 approved posts 26 were filled showing a slight decline of 32%.as compared to 24% in the 2013/14 financial year. In the whole Nkangala District the following post were vacant: 5 Municipal Manager post, 1 Chief Financial Officer post and 1 Technical Services Managers post, 2 Corporate Services Managers, 1 Director Environmental Waste Management and 2 Community Services Managers were vacant.

Analysis of Performance on Institutional Development

Analysis on vacancy rate and performance on the filling of vacant posts

In the province the following were the vacant positions as at the end of June 2015:

- The following Municipal Managers posts were vacant in Victor Khanye, Emalahleni, Steve Tshwete, Thembisile Hani, Emakhazeni, Thaba Chweu and Mkhondo municipalities;
- 3 CFO posts were vacant in Emalahleni, Nkomazi and Msukaligwa municipalities;
- 5 Technical Services Directors posts were vacant in Nkomazi, Gert Sibande District, Thaba Chweu, Dr. JS Moroka and Umjindi municipalities;
- 2 Corporate Services Directors posts were vacant in Steve Tshwete and Dr. JS Moroka municipalities;
- 2 Community Services Directors posts were vacant in Dr. JS Moroka and Nkangala District municipalities;
- 1 Environmental Waste Management Services Director posts was in vacant in Emalahleni municipality;
- 1 General Manager Human Settlement post was in vacant in Gert Sibande District municipality.

Challenges on the filling of vacant positions

- Non-disclosure of remuneration packages when advertising posts thereby failing to attract suitably qualified people;
- Delays by municipalities in advertising and filling vacant posts;
- Municipal recruitment and retention strategies and salary packages are ineffective in attracting suitably qualified individuals

Recommendation

- Municipalities to explicitly state the salary package on the advertised posts
- That the Department continue to providing support and monitoring municipalities in the filling of vacant senior managers posts in complying with Section 54 (a), 56 & 57 Municipal Systems Act

Implementation of Performance Management Systems Framework

EHLANZENI

Table 3-52: Performance Management System Implementation in Ehlanzeni District

Names of Municipality	No of municipalities with PMS Framework developed / reviewed and adopted by Council (state date of adoption)	No of municipalities that analysed their IDP and engaged with the community	No of municipalities with developed and adopted IDP linked to SDBIP?	No of section 57 Performance contracts signed?	No of section 57 managers with signed Performance Agreements?	No of municipalities with PMS audited by an Internal Auditor for functionality and legal compliance?	No of municipalities with Appointed Performance Audit Committee (PAC)	No of municipalities that submitted council oversight reports and made public	No of municipalities that submits quarterly performance report	No of municipalities which have cascaded PMS to lower level	State reasons for non-compliance of any of these components
Bushbuckridge	Yes	Yes	Yes	6	6	No	Yes	Yes	Yes	Yes	None
Mbombela	Yes	Yes	Yes	7	7	Yes	Yes	Yes	Yes	No	Financial
Nkomazi	Yes	Yes	Yes	6	6	Yes	Yes	Yes	Yes	No	Financial
Thaba Chweu	Yes	Yes	Yes	5	5	No	No	Yes	Yes	No	Financial
Umjindi	Yes	Yes	Yes	6	6	Yes	No	Yes	Yes	No	Financial
Ehlanzeni District	Yes	Yes	Yes	6	6	Yes	Yes	Yes	Yes	No	Financial
Total	6	6	6	36	36	4	4	6	6	1	Financial

(Source: Section 46 reports from municipalities)

Gert Sibande District

Table 3-53: PMS implementation in Gert Sibande District

Names of Municipality	No of municipalities with PMS Framework developed / reviewed and adopted by Council (state date of adoption)	No of municipalities that analysed their IDP and engaged with the community	No of municipalities with developed and adopted IDP linked to SDBIP?	No of section 57 Performance contracts signed?	No of section 57 managers with signed Performance Agreements?	No of municipalities with PMS audited by an Internal Auditor for functionality and legal compliance?	No of municipalities with Appointed Performance Audit Committee (PAC)	No of municipalities that submitted council oversight reports and made public	No of municipalities that submits quarterly performance report	No of municipalities which have cascaded PMS to lower level	State reasons for non-compliance of any of these components
Chief Albert Luthuli	Yes April 2014	Yes	Yes	7	7	Yes	Yes	Yes	Yes	No	None
Dipaleseng	No	Yes	Yes	6	6	No	Yes	Yes	No	No	Financial constraints
Govan Mbeki	Yes		Yes	6	6	No	No	Yes	Yes	No	Staff compliment
Lekwa	Yes	Yes	Yes	5	5	Yes	Yes	Yes	Yes	No	Financial constraints
Mkhondo	Yes	Yes	Yes	5	5	Yes	Yes	Yes	Yes	No	None
Msukaligwa	Yes	Yes	Yes	5	5	Yes	Yes	Yes	Yes	No	PMS function being established. Cascading planned for 2016/2017 financial year
Dr. Pixley Ka Isaka Seme	PMS Framework adopted in 2013	Communities were engaged during and after the drafting of the IDP.	01	05	05	Done on a quarterly basis	PAC appointed		Quarterly performance reports submitted	PMS only applicable to Section 56 and Section 57 Managers	PMS not cascaded down due to insufficient staff in the PMS unit
Gert Sibande District	27/05/2015	Yes	Yes	6	6	Yes as per 2014/15 approved Internal Audit Plan	Yes	Yes	Yes	No	N/A
Total	7	7	8	7	7	7	7	7	7	0	None

(Source: Section 46 reports from municipalities)

NKANGALA

Table 3-54: PMS implementation in Nkangala District

Names of Municipality	No of municipalities with PMS Framework developed / reviewed and adopted by Council (state date of adoption)	No of municipalities that analysed their IDP and engaged with the community	No of municipalities with developed and adopted IDP linked to SDBIP?	No of section 57 Performance contracts signed?	No of section 57 managers with signed Performance Agreements?	No of municipalities with PMS audited by an Internal Auditor for functionality and legal compliance?	No of municipalities with Appointed Performance Audit Committee (PAC)	No of municipalities that submitted council oversight reports and made public	No of municipalities that submits quarterly performance report	No of municipalities which have cascaded PMS to lower level	State reasons for non-compliance of any of these components
Emalahleni	Yes	Yes	Yes	7	6	Yes	No	Yes	Yes	No	
Emakhazeni	Not Reviewed	Done	Done	5	5	Done	0	Done	Done	Not Done	The PMS framework was reviewed and approved by Council on the 27 th August 2015. The municipality has requested assistance in terms of cascading PMS to lower levels.

Names of Municipality	No of municipalities with PMS Framework developed / reviewed and adopted by Council (state date of adoption)	No of municipalities that analysed their IDP and engaged with the community	No of municipalities with developed and adopted IDP linked to SDBIP?	No of section 57 Performance contracts signed?	No of section 57 managers with signed Performance Agreements?	No of municipalities with PMS audited by an Internal Auditor for functionality and legal compliance?	No of municipalities with Appointed Performance Audit Committee (PAC)	No of municipalities that submitted council oversight reports and made public	No of municipalities that submits quarterly performance report	No of municipalities which have cascaded PMS to lower level	State reasons for non-compliance of any of these components
Steve Tshwete	Yes	Yes	Yes	4	4	Yes	Yes	Yes	Yes	Yes	None
Victor Khanye	Yes	Yes	Yes	5	5	Yes	shared	Yes	Yes	No	Financial constraints
Dr. JS Moroka	Yes	Yes	Yes	4	4	Yes	No	Yes	Yes	No	Financial constraints
Thembisile Hani	1	1	1	5	5	1	1	1	1	0	Job evaluation has not been done
Nkangala District	Yes	Yes	Yes	5	5	Yes	No	Yes	Yes	No	Financial
Total	6	7	7	35	34	7	4	7	7	1	
Provincial Total	19	20	21	78	77	18	15	20	20	2	

(Source: Section 46 reports from municipalities)

3.9.2 Analysis on the implementation of PMS

- 19 municipalities in the province had PMS Frameworks except Emakhazeni and Dipaleseng which did not review their PMS frameworks;
- All section 57 managers signed performance contracts;
- There has been a slight improvement in cascading PMS to officials below S56/57 in the Province. In the 2014/15 financial year Ehlanzeni District municipality and Bushbuckridge were the only two municipalities cascading PMS to officials lower than S56/57, whereas in the 2013/14 financial only Bushbuckridge was cascading PMS to officials below S56/57.

Challenges

- Poor consultation of stakeholders in the when PMS Frameworks are reviewed in particular communities;
- Non review of PMS frameworks by some municipalities;
- Cascading PMS to lower levels of the organisation still remained a challenge in most municipalities;
- PMS is seen as compliance matter than an instrument to ensure optimal by the employees and therefore the organisation.

Recommendation

Municipalities to adhere to the guidelines provided in the approved Provincial Municipal PMS Framework

3.9.2.1 Municipalities meeting employment equity targets

This indicator is solely to determine the targets that the municipalities have either successfully achieved or partly achieved, as stipulated in their employment equity plans approved by the municipal councils. It incorporates the General Key Performance Indicator prescribed by the Minister in terms of Regulation 10 (e) of the Municipal Performance Management Regulations of 2001 which reads as follows:

“Number of people employed from employment equity target groups employed in the three highest levels of management in compliance with the municipality’s employment equity plan”.

Table 3-55: Section 56 Manager's Female Appointments

Districts	Municipality	2012/13			2013/14			2014/15		
		No. of Section 57 posts approved	Female appointed in Section 57 posts	No of vacancies for female Section 57 Managers	No. of Section 57 posts approved	Female appointed in Section 57 posts	No of vacancies for female Section 57 Managers	No. of Section 57 posts approved	Female appointed in Section 57 posts	No of vacancies for female Section 57 Managers
ENHLANZENI	Bushbuckridge	7	1	0	6	2	0	7	2	0
	Mbombela	8	1	0	8	1	0	8	2	0
	Nkomazi	6	1	0	6	1	0	6	1	0
	Thaba Chweu	5	0	0	5	0	0	5	1	0
	Umgindi	7	0	0	7	0	0	7	0	0
	Ehlanzeni	7	2	0	7	1	0	7	1	0
	TOTAL	40	05	0	39	05	0	40	07	0
GERT SIBANDE	Chief Albert Luthuli	7	0	0	7	0	0	7	0	0
	Dipaleseng	6	2	0	6	2	0	6	2	0
	Govan Mbeki	6	2	0	6	2	0	6	2	0
	Lekwa	6	0	0	6	1	0	6	2	0
	Mkhondo	5	0	0	5	0	0	6	0	0
	Msukaligwa	6	1	0	6	0	0	6	0	0
	Dr. Pixley Ka Isaka Seme	5	1	0	5	1	0	5	1	0
	Gert Sibande	6	1	0	6	1	0	7	1	0
TOTAL	47	07	0	47	07	0	49	08	0	
NKANGALA	Emalaheni	6	1	0	6	1	0	7	1	1
	Emakhazeni	5	2	0	6	3	0	6	2	1
	Steve Tshwete	5	3	0	5	3	0	5	2	0
	Victor Khanye	5	3	0	5	3	0	5	1	0
	Dr. JS Moroka	5	1	0	5	1	0	5	0	0
	Thembisile Hani	5	0	0	5	0	0	5	1	0
	Nkangala	5	2	0	5	3	0	5	3	0
TOTAL	36	12	0	37	14	0	38	10	02	

(Source: Section 46 reports from municipalities)

Analysis of municipalities meeting employment equity target

- There has been a slight decline in the appointment of female section 56/57 in 2014/15 financial year with only 25 appointments as compared to 26 appointments in 2013/14 financial year;
- Nkangala District Municipality had the highest female section 56/57 and Ehlanzeni District Municipality had the lowest female section 56/57 appointments.

Challenges

- Municipalities are generally struggling to attract candidates who meet the employment equity criteria.

Recommendation

The Department will monitor if municipal managers' performance agreements contains an indicator on meeting employment equity targets.

3.9.3 Employment of people with disabilities

Table 3-56: Employment of People with Disabilities

DISTRICTS	Municipality	2012/13			2013/14			2014/15		
		Total no. of people with disabilities	No. of people with disabilities	% No of vacancies for people with disabilities	Total no. of people with disabilities	No. of people with disabilities	No of vacancies for people with disabilities	Total no. of posts approved people with disabilities	No. of people with disabilities	No of vacancies for people with disabilities
EHLANZENI	Bushbuckridge	3	3	0	3	3	0	4	4	0
	Mbombela	8	8	0	15	15	0	6	6	0
	Nkomazi	6	6	0	5	5	0	4	4	0
	Thaba Chweu	4	4	0	4	4	0	4	4	0
	Umjindi	3	3	0	3	3	0	3	3	0
	Ehlanzeni	0	0	3	0	0	0	0	0	0
	TOTAL	24	42	3	30	30	0	21	21	0
GERT SIBANDE	Chief Albert Luthuli	1	1	0	1	1	0	1	1	0
	Dipaleseng	4	4	0	2	2	0	5	5	0
	Govan Mbeki	12	12	0	13	13	0	13	13	0
	Lekwa	3	3	0	3	3	0	5	5	0
	Mkhondo	4	4	0	4	4	0	4	4	0
	Msukaligwa	7	7	10	7	7	0	6	6	0
	Dr. Pixley Ka Isaka Seme	4	4	0	4	4	0	4	4	0
	Gert Sibande	2	2	1	2	2	0	1	1	0
TOTAL	20	20	11	36	36	0	38	38	0	
NKANGALA	Emalahleni	13	13	0.9	20	20	0	21	21	0
	Emakhazeni	0	1	0	1	1	0	0	0	0
	Steve Tshwete	23	23	0	23	23	0	24	24	0
	Victor Khanye	5	5	1.3	5	5	0	7	7	0
	Dr. JS Moroka	7	7	0	2	2	0	2	2	0
	Thembisile Hani	3	3	0	7	7	0	5	5	0
	Nkangala	0	0	0	1	1	0	2	2	0
TOTAL	51	51	22	59	59	0	61	61	0	

(Source: Section 46 reports from municipalities)

Analysis on employment of people with disability

- Mbombela had the highest number (6) of people with disabilities;
- Ehlanzeni District Municipality was the worst performing with zero employment of people with disabilities;
- Govan Mbeki had a highest number (13) of people with disabilities;
- Gert Sibande District Municipality was the poor performer with only 1 person with disability;
- Steve Tshwete had a highest number (24) of people with disabilities;
- Emakhazeni was the worst performing with zero employment of people with disabilities.

Challenges

- Difficulty in attracting people from the designated groups.

Recommendation

- The Department to organize workshops on implementation of employment equity and disability policy in the work place.

3.9.3.1 Employment of employees that are aged 35 or younger in the province

Table 3-57: Employees aged between 35 or younger

Districts	Municipality	2012/13			2013/14			2014/15		
		Total approved posts	No of posts occupied by staff aged 35 or younger	% of posts occupied by staff aged 35 or younger	Total approved posts	No of posts occupied by staff aged 35 or younger	% of posts occupied by staff aged 35 or younger	Total approved posts	No of posts occupied by staff aged 35 or younger	% of posts occupied by staff aged 35 or younger
EHLANZENI	Bushbuckridge	928	352	38%	1113	186	17%	1029	229	22%
	Mbombela	1855	460	25%	2063	444	22%	2210	479	22%
	Nkomazi	960	345	36%	1500	379	25%	1500	385	27%
	Thaba Chweu	447	94	21%	760	64	8%	541	100	18%
	Umjindi	343	91	27%	345	165	49%	405	77	19%
	Ehlanzeni	132	28	21%	135	39	29%	145	35	24%
	TOTAL	2363	1276	54%	5916	1277	21%	5830	1305	22%
GERT SIBANDE	Chief Albert Luthuli	470	156	33%	470	156	33%	454	0	0
	Dipaleseng	487	87	18%	424	34	8%	334	0	0
	Govan Mbeki	1 319	322	24%	894	321	40%	2005	271	14%
	Lekwa	874	105	12%	692	105	14%	606	91	15%
	Mkhondo	754	213	28%	662	171	26%			
	Msukaigwa	837	139	17%	837	143	17%	854	123	14.40%
	Dr. Pixley Ka Isaka Seme	347	23	7%	375	75	20%	375	74	20%
	Gert Sibande	322	120	37%	322	12	4%	328	249	46%
	TOTAL	5410	1165	22%	4676	1017	21%	4956	808	16%
NKANGALA	Emalahleni	1625	284	17%	1625	307	19%	1711	319	19%
	Emakhazeni	529	134	25%	529	139	26%	507	144	28%
	Steve Tshwete	1415	444	31%	1442	379	26%	1477	401	27%
	Victor Khanye	359	99	28%	523	95	18%	459	124	27%
	Dr. JS Moroka	842	180	21%	903	136	15%	986	159	17%
	Thembisile Hani	533	86	16%	544	78	14%	587	141	24%
	Nkangala	243	46	19%	254	92	36%	287	87	30%
	TOTAL	4171	1007	24%	5820	1226	21%	6014	1375	23%
GRAND TOTAL	11944	3448	29%	16412	3520	22%	16800	3488	21%	

(Source: Section 46 reports from municipalities)

Analysis on employment of people aged 35 and younger in the province

The table above shows that in the 2014/15 financial year the percentage of youth employment in the province declined by 1% which remains an area of concern.

Challenges

- Municipalities set targets to employ youth but do not reserve specific posts for this purpose

Recommendations

- Municipal managers' contracts to contain an indicator on the employment of people on the designated groups
- Municipalities to start complying with the employment equity policies

Table 3-58: % of Municipalities with Integrated Capacity Building Plan implemented

DISTRICT	Municipality	Management level	2012/13		2013/14		2014/15	
			Total No of staff approved	Total No of staff trained	Total No of staff approved	No. of staff trained	Total No of staff approved	No. of staff trained
EHLANZENI	Bushbuckridge	Councillors	74	22	28	28	130	48
		Senior Management level	41	6	4	4	33	41
		Lower level employees	953	52	853	111	154	123
		Technicians and professional	72	12	6	6	352	148
		TOTAL	1140	92	891	149	669	360
	Mbombela	Councillors	78	39	78	53	39	39
		Senior Management level	41	18	35	30	48	40
		Lower level employees	724	138	500	359	610	110
		Technicians and professional	79	42	59	50	131	118
		TOTAL	922	237	672	492	828	307
	Thaba Chweu	Councillors	-	-	28	10		
		Senior Management level			6	3	INP	INP
		Lower level employees	-	-	349	75	INP	INP
		Technicians and professional	-	-	45	18	INP	INP
		TOTAL	-	-	428	106	INP	INP
	Umjindi	Councillors	18	15	12	12	18	16
		Senior Management level	7	5	10	9	7	0
		Lower level employees	237	43	222	118	222	5
		Technicians and professional	52	19	62	38	64	10
		TOTAL	314	82	306	177	311	33
	Nkomazi	Councillors	65	65	21	21		51
		Senior Management level	20	16	8	8		30
		Lower level employees	130	78	100	100		65
		Technicians and professional	494	45	7	7		117
	TOTAL	709	204	136	136		263	
EHLANZENI DISTRICT	Councillors	28	8	30	10	28	14	
	Senior Management level	26	8	22	9	26	10	
	Lower level employees	48	50	45	45	47	37	
	Technicians and professional	55	6	60	8	55	25	
	TOTAL	157	72	157	72	156	86	
GERT SIBANDE DISTRICT	Chief Albert Luthuli	Councillors	49	43	50	32	49	3
		Senior Management level	18	13	18	10	28	10
		Lower level employees	348	75	348	68	342	20
		Technicians and professional	55	28	32	10	35	25
		TOTAL	470	159	448	120	454	58
	Dipaleseng	Councillors	12	10	12	12	12	1
		Senior Management level	11	5	16	16	13	13
		Lower level employees	157	56	89	65	20	10
		Technicians and professional	11	4	27	27	150	35
		TOTAL	191	75	144	120	195	59
	Govan Mbeki	Councillors	63	74	60	59	63	18
		Senior Management level	34	8	30	29	34	6
		Lower level employees	1 033	57	1015	989	1075	59
		Technicians and professional	255	51	152	76	188	32
		TOTAL	1 448	264	1257	1153	1350	115
	Lekwa	Councillors	30	20	20	20	30	20
		Senior Management level	21	6	5	5	27	5
		Lower level employees	309	39	41	41	433	41
		Technicians and professional	160	4	12	12	57	12
		TOTAL	520	69	78	78	547	78

DISTRICT	Municipality	Management level	2012/13		2013/14		2014/15	
			Total No of staff approved	Total No of staff trained	Total No of staff approved	No. of staff trained	Total No of staff approved	No. of staff trained
	Mkhondo	Councillors	37	12	25	25	25	25
		Senior Management level	4	4	3	3	3	3
		Lower level employees	411	151	320	312	320	312
		Technicians and professional	18	6	15	12	15	12
		TOTAL	470	173	363	352	363	352
	Msukaligwa	Councillors	8	7	14	10	INP	10
		Senior Management level	4	1	16	7	INP	4
		Lower level employees	385	20	71	41	INP	16
		Technicians and professional	80	65	46	15	INP	0
		TOTAL	557	93	147	73	INP	30
	Dr. Pixley Ka Isaka Seme	Councillors	21	11	65	65	21	11
		Senior Management level	24	12	21	19	21	21
		Lower level employees	308	68	66	66	328	88
		Technicians and professional	15	0	25	25	5	5
		TOTAL	368	91	177	175	375	125
	GERT SIBANDE DISTRICT	Councillors	07	07	18	18	19	8
		Senior Management level	05	05	12	6	5	5
		Lower level employees	00	00	134	134	179	55
		Technicians and professional	35	35	12	12	41	18
		TOTAL	47	47	176	170	244	86
NKANGALA DISTRICT	Emalaheni	Councillors	68	30	4	4	67	23
		Senior Management level	62	62	7	7	69	37
		Lower level employees	1001	92	538	389	1121	324
		Technicians and professional	191	159	50	23	331	106
		TOTAL	1322	343	599	423	1588	490
	Emakhazeni	Councillors	10	1	-	-	15	6
		Senior Management level	6	0	4	4	6	5
		Lower level employees	46	9	31	31	28	19
		Technicians and professional	33	37	5	5	9	6
		TOTAL	95	47	40	40	58	36
	Steve Tshwete	Councillors	18	07	7	5	5	28
		Senior Management level	40	25	8	12	13	5
		Lower level employees	306	191	114	202	253	162
		Technicians and professional	188	98	54	48	80	102
		TOTAL	552	321	183	267	351	297
	Victor Khanye	Councillors	17	3	15	10	17	4
		Senior Management level	42	8	22	6	42	8
		Lower level employees	271	45	260	113	169	60
		Technicians and professional	46	40	40	27	152	25
		TOTAL	376	116	337	156	380	97
Dr. JS Moroka	Councillors	-	-	55	19	64	46	
	Senior Management level	-	-	10	6	5	23	
	Lower level employees	-	-	310	66	320	56	
	Technicians and professional	-	-	86	40	90	44	
	TOTAL	-	-	461	131	479	148	
Thembisile Hani	Councillors	64	64	69	59	64	11	
	Senior Management level	5	21	14	14	5	4	
	Lower level employees	356	213	122	122	325	10	
	Technicians and professional	15	5	28	28	75	18	
	TOTAL	440	303	233	223	469	43	
NKANGALA DISTRICT	Councillors	54	22	65	18	59	24	
	Senior Management level	24	8	52	12	33	27	
	Lower level employees	68	20	119	150	136	28	
	Technicians and professional	42	11	117	101	57	25	
	TOTAL	182	61	353	281	285	104	

This focus area is in response to one of the prescribed key performance indicators in terms of the Municipal Performance Management Regulations of 2001. All municipalities are obliged to report on progress in building capacity and skills to deliver according to their developmental mandate.

Analysis of performance on Institutional Development and Transformation

The table above shows a total number of staff approved and a number of those that were trained:

- In Ehlanzeni District there was a total of 1964 staff approved out of which 1049 received training;
- In Gert Sibande District there was a total of 3528 staff approved out of which 903 received training;
- In Nkangala District there was a total of 3710 staff approved out of which 1215 received training.

Challenges

In Ehlanzeni District Thaba Chweu and Nkomazi did provide in their section 46 report information on their staff compliment as well as those that were trained.

Recommendation:

- The Department to workshop the municipalities on reporting

PART C

4 SUMMARY OF FINDINGS

4.1 KEY CHALLENGES AND RECOMMENDATIONS PER MUNICIPALITY

Table 4.1: Key challenges and recommendations per Key Performance Area (KPA)

Key challenges and recommendations per Key Performance Area (KPA)					
	Focal Area	District	Municipality	Challenges	Recommendations
KPA 1: Institutional Development and Transformation	Filling of S56/57 posts	Ehlanzeni, Nkangala and Gert Sibande	All	<input type="checkbox"/> Municipalities generally don't disclose remuneration packages when advertising senior management posts <input type="checkbox"/> Municipal recruitment and retention strategies are not effective <input type="checkbox"/> Delays in advertising vacant posts	<input type="checkbox"/> Municipalities to disclose remuneration packages when advertising senior management posts <input type="checkbox"/> Municipalities to immediately advertise posts when the need arises <input type="checkbox"/> Municipalities to review their recruitment and retention strategies
	PMS	Ehlanzeni, Nkangala and Gert Sibande	Emakhazeni and Dipaleseng	Did not review their PMS Frameworks	The Department to support and monitor the municipalities to review their PMS Frameworks

Table 4.2: Key challenges and recommendations per Key Performance Area (KPA)

Key challenges and recommendations per Key Performance Area (KPA)					
	Focal Area	District	Municipality	Challenges	Recommendations
KPA 2: Service Delivery and Infrastructure Development	Access to water and Sanitation	Ehlanzeni, Nkangala and Gert Sibande	All	<input type="checkbox"/> Bulk water supply <input type="checkbox"/> Illegal connections <input type="checkbox"/> Poor planning	Effective monitoring and support of municipalities in planning
	Electricity	Ehlanzeni, Nkangala and Gert Sibande	Thaba Chweu, Emalahleni, Lekwa, Msukaligwa, Mkhondo and Emakhazeni	In ability to service Eskom debt	The Department and Provincial Treasury to continue to monitor municipalities to honour their obligations to Eskom.

Table 4.3: Key challenges and recommendations per Key Performance Area (KPA)

Key challenges and recommendations per Key Performance Area (KPA)					
	Focal Area	District	Municipality	Challenges	Recommendations
KPA 3: Local Economic development	LED Forums	Ehlanzeni, Nkangala and Gert Sibande	Umgindi, Dr. JS Moroka and Msukaligwa	LED Stakeholder Forums not in place	The Department and the District municipalities to support the three municipality in re-establishing the LED Forums
	LED Strategies	Ehlanzeni and Nkangala	Umgindi	Lack of funding to implement LED Strategy	The Department to support the municipalities in applying for funding
			Emakhazeni	LED Strategy obsolete	The Department to support the municipalities to review LED Strategy
	EPWP	Ehlanzeni, Nkangala and Gert Sibande	All	<input type="checkbox"/> Underreporting <input type="checkbox"/> In adequate budget to support EPWP programmes	District municipalities to support its constituent municipalities in reporting EPWP projects in line with DORA requirements and incentive grant conditions.
LED Budget	Ehlanzeni, Nkangala and Gert Sibande	Chief Albert Luthuli, Msukaligwa, Emalahleni, Emakhazeni, Dr. JS Moroka, Thembisile and Victor Khanye	Do not budget sufficiently for LED	The Department and the District municipalities to support struggling municipalities to develop credible budgets	

Table 4.4: Key challenges and recommendations per Key Performance Area (KPA)

Key challenges and recommendations per Key Performance Area (KPA)					
KPA 4:	Focal Area	District	Municipality	Challenges	Recommendations
Municipal Financial Viability and Management	Capital Budget Spending	Ehlanzeni Nkangala and Gert Sibande	All	In ability to plan for projects	The Department and Provincial Treasury to provide technical support to municipalities in financial planning and project management
	Municipal Infrastructure Grant	Ehlanzeni Nkangala and Gert Sibande	All	Utilisation of MIG funding for non MIG related projects and municipal operations	Districts to support municipalities to ring-fence MIG funds
	Revenue Collection	Ehlanzeni Nkangala and Gert Sibande	All	<input type="checkbox"/> Poor enforcement of credit control and collection policies <input type="checkbox"/> Lack of financial management By-laws <input type="checkbox"/> Slow progress in data cleansing result in inaccurate billing <input type="checkbox"/> Illegal connections (Electricity and water).	<input type="checkbox"/> The Department to speed up the roll-out of generic By-laws <input type="checkbox"/> Municipalities to establish inspection teams to monitor illegal connections and inspect properties where services are disconnected <input type="checkbox"/> Municipalities to speed up the process of data cleansing
	Municipal Debtors	Ehlanzeni Nkangala and Gert Sibande	All	<input type="checkbox"/> Late allocation of receipts due to late financial closure <input type="checkbox"/> Failure to issue invoices to correct departments <input type="checkbox"/> Incorrect allocation of funds resulting in credit balances	<input type="checkbox"/> Municipalities to abide by Municipal Finance Management Act 56 of 2003 by ensuring that correct billing information is issued to its debtors <input type="checkbox"/> Provincial Treasury coordinates arrangements for sector departments and municipalities enter into payment arrangements of historical debts

Table 4.5: Key challenges and recommendations per Key Performance Area (KPA)

Key challenges and recommendations per Key Performance Area (KPA)					
KPA 5:	Focal Area	District	Municipality	Challenges	Recommendations
Good Governance and Public Participation	Political Stability	Ehlanzeni Nkangala and Gert Sibande	All except Msukaligwa, Emakhazeni and Steve Tshwete	Deficiency in the delivery of basic	Ensure the monitoring of the delivery of services on a regular basis
	Functional Oversight Committees	Ehlanzeni and Gert Sibande	All except Nkomazi, Thaba Chweu, Msukaligwa and Dipaliseng	The three municipalities had no functional audit committees	The Department to provide support in the resuscitation of the dysfunctional audit committees
	Anti-corruption strategies	Nkangala	Dr. JS Moroka	Non adoption of the anti-corruption strategy	The Department to provide support to the municipality to adopt the strategy
	Functionality of IGR structures	Ehlanzeni Nkangala and Gert Sibande	All	Lack of participation in IGR structures by sector departments and delegation of officials with decision making powers	Municipal Managers to report defaulting sector departments

Table 4.6: Key challenges and recommendations per Key Performance Area (KPA)

Key challenges and recommendations per Key Performance Area (KPA)					
KPA 6:	Focal Area	District	Municipality	Challenges	Recommendations
Cross cutting Interventions	Spatial Development Frameworks	Ehlanzeni Nkangala and Gert Sibande	All	<input type="checkbox"/> Non alignment of municipal SDFs with SPLUMA <input type="checkbox"/> Implementation of SDFs in municipalities	<input type="checkbox"/> Municipalities to budget for the review of SDFs to align with SPLUMA <input type="checkbox"/> The Department and to support municipalities to implement SDFs
	Disaster Management	Ehlanzeni Nkangala and Gert Sibande	All	In adequate relief funding	The Department to consider increasing the relief funding
	IDP	Ehlanzeni Nkangala and Gert Sibande	All	Poor attendance of IDP stakeholder representative forums by sector departments	Municipalities to report defaulting municipalities to PCF

Functional Audit Committees on performance information

Table 4.7: Indicate functional Audit Committees

Name of Municipality	2013/14		2014/15	
	Presentation of performance information to the Audit Committee		Presentation of performance information to the Audit Committee	
	Y	N	Y	N
Chief Albert Luthuli	Yes		Yes	
Msukaligwa	Yes		Yes	
Mkhondo	Yes		Yes	
Dr Pixley Ka Isaka Seme	Yes		Yes	
Lekwa	Yes		Yes	
Dipaleseng	Yes		Yes	
Govan Mbeki	Yes		Yes	
Gert Sibande District	Yes		Yes	
Victor Khanye	Yes		Yes	
Emalahleni	Yes		Yes	
Steve Tshwete	Yes		Yes	
Emakhazeni	Yes		Yes	
Thembisile Hani	Yes		Yes	
Dr JS Moroka	Yes		Yes	
Nkangala District	Yes		Yes	
Bushbuckridge	Yes		Yes	
Thaba Chweu	Yes		Yes	
Mbombela	Yes		Yes	
Umjindi	Yes		Yes	
Nkomazi	Yes		Yes	
Ehlanzeni District	Yes		Yes	
Total	21	0	21	

(Source: Consolidated Municipal Report, April 2015: Provincial Treasury)

CONTACT DETAILS

HEAD OFFICE

Building No.6 &7
Riverside Government Complex
Mbombela
1200

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Mbombela
1200

CONTACT NUMBER

Tel: (013) 766 6087
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<http://cgta.mpg.gov.za>

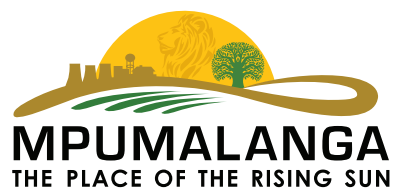
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PROVINCIAL NOTICE 42 OF 2017**MPUMALANGA GAMBLING ACT, 1995
(AS AMENDED) REMOVAL OF PREMISES AND TRANSFER OF SITE OPERATOR LICENCE:**

Notice is hereby given that Zachariah Zackes Sengwayo t/a Zackes Tavern situated at Stand NO: 423 Matsulu C, 1204, Mbombela Municipality, Mpumalanga Province, intends submitting an application to the Mpumalanga Gambling Board for

1. **Removal of Premises** that operates limited Payout machines situated at Stand NO: 423 Matsulu C 1240, Mbombela Municipality, Mpumalanga Province.
2. **Transfer of site Operators Licence** from its current licensed premises to Susan Maureen Shabangu t/a Msholozzi Tavern situated at Stand NO: 3273 Msholozzi Village, White River 1240, Mbombela Municipality, Mpumalanga Province.

This application will be open for public inspection and objection at the offices of the Board from 19 May 2017.

Attention is directed to the provisions of Section 26 of the Mpumalanga Gambling Act, 1995 that makes provision for the lodging of written objections or representations in respect of the application. Such objections or representations should be lodged with the Chief Executive Officer, Mpumalanga Gambling Board Private Bag X9908, White River, Mpumalanga, 1240, within one month from 19 May 2017.

PROVINCIAL NOTICE 43 OF 2017**STEVE TSHWETE AMENDMENT SCHEME No. 694****NOTICE OF APPLICATION FOR THE AMENDMENT OF THE STEVE TSHWETE TOWN PLANNING SCHEME, 2004, IN TERMS OF SECTION 62(1) AND 94(1) (A) OF THE STEVE TSHWETE SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.**

We Elizone (PTY) LTD being the authorized agent of the registered owner of Remainder of Portion 20 (A Portion of Portion 8) of the farm Elandspruit 291-JS hereby give notice in terms of Section 94(1)(a) of the Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, that I have applied to the Steve Tshwete Local Municipality for the amendment of the town planning scheme known as the Steve Tshwete Town Planning Scheme, 2004, for the rezoning of the abovementioned property situated on the R555 to Witbank, by rezoning the property from Agriculture to Industrial 1 subject to certain conditions.

Any objection/s or comments including the grounds for such objection/s or comments with full contact details, shall be made in writing to the Municipal Manager, PO Box 14, Middelburg 1050 within 30 days from 19 May 2017.

Full particulars and plans may be inspected during normal office hours at the office of the Municipal Manager, Steve Tshwete Local Municipality, Cnr. Walter Sisulu and Wanderers Avenue, Middelburg, 1050, Tel: 013 2497000, for a period of 30 days from 19 May 2017.

Address of the Applicant: 1 Seinhuwel Street, Aerorand, Middelburg, 1055

19–26

PROVINSIALE KENNISGEWING 43 VAN 2017**STEVE TSHWETE WYSIGINGSKEMA No. 694****KENNISGEWING VAN DIE AANSOEK OM DIE WYSIGING VAN DIE STEVE TSHWETE DORPSBEPLANNINGSKEMA, 2004, INGEVOLGE ARTIKEL 62(1) EN 94(1) (A) VAN DIE STEDELIKE BEPLANNING EN GRONDGEBRUIK BESTUUR VERORDENINGE, 2016**

Ek, Elizone (PTY) LTD, synde die gemagtigde agent van die geregistreerde eienaar van restant van gedeelte 20 ('n gedeelte van gedeelte 8) van die plaas Elandspruit 291-JS, gee hiermee ingevolge Artikel 62(1) en 94(1)(a), van die Stedelike Beplanning en Grondgebruik Bestuur Verordeninge, 2016, kennis dat ons by Steve Tshwete Plaaslike Munisipaliteit aansoek gedoen het om die wysiging van Steve Tshwete Dorpsbeplanningskema, 2004, deur die hersonering van die bogenoemde eiendom geleë te R555, Witbank vanaf Landbou na Industriële 1, onderworpe aan sekere voorwaardes.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die munisipale bestuurder, Steve Tshwete Plaaslike munisipaliteit, munisipale gebou, Wandererslaan, Middelburg, 1050, vir 'n tydperk van 30 dae vanaf 19 Mei 2017.

Besware of versoë ten opsigte van die aansoek moet binne 'n tydperk van 30 dae vanaf 19 Mei 2017, skriftelik by of tot die munisipale bestuurder by bovermelde adres of by Posbus 14, Middelburg, 1050, ingedien of gerig word.

Adres Van Applikant: 1 Seinhuwel Straat, Aerorand, Middelburg, 1055

19–26

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS

LOCAL AUTHORITY NOTICE 41 OF 2017

**DR PIXLEY KA ISAKA SEME LOCAL MUNICIPALITY****SUPPLEMENTARY VALUATION ROLL
PUBLIC NOTICE CALLING FOR INSPECTION OF AND LODGING OF
OBJECTIONS**

Notice is hereby given in terms of Section 49 (1)(a)(i) read together with section 78(2) of the Local Government: Municipal Property Rates Act, 2004 (Act No. 6 of 2004), hereinafter referred to as the "Act", that the **Supplementary Valuation Roll for the financial year 2016/2017** is open for public inspection at the Volksrust municipal office from 24 April 2017 until 30 May 2017.

An invitation is hereby made in terms of section 49(1)(a)(ii) read together with section 78(2) of the Act that any owner of property or other person who so desires should lodge an objection with the Municipal Manager in respect of any matter reflected in, or omitted from the supplementary valuation roll within the above – mentioned period.

Attention is specifically drawn to the fact that in terms of section 50(2) of the Act objection must be in relation to a specific individual property and not against the valuation roll as a whole. Forms can be obtained from the offices during working hours.

The completed forms must be returned to the following address Municipal Manager, Private Bag X 9011, Volksrust, 2470 before 30 May 2017.

For enquiries please phone Ms. Zanele Ntshalintshali at 017 734 6164 or email zanelent@pixleykaseme.gov.za

**PB MALEBYE
MUNICIPAL MANAGER**

Municipal Offices, c/o Laingsnek- and Joubert Streets, Private Bag x 9011,
Volksrust, 2470

Notice No: 42/2017

LOCAL AUTHORITY NOTICE 42 OF 2017

**DR PIXLEY KA ISAKA SEME LOCAL
MUNICIPALITY****SUPPLEMENTARY VALUATION ROLL
PUBLIC NOTICE CALLING FOR INSPECTION OF AND LODGING OF
OBJECTIONS**

Notice is hereby given in terms of Section 49 (1)(a)(i) read together with section 78(2) of the Local Government: Municipal Property Rates Act, 2004 (Act No. 6 of 2004), hereinafter referred to as the "Act", that the **Supplementary Valuation Roll for the financial year 2016/2017** is open for public inspection at the Volksrust municipal office from 24 April 2017 until 30 May 2017.

An invitation is hereby made in terms of section 49(1)(a)(ii) read together with section 78(2) of the Act that any owner of property or other person who so desires should lodge an objection with the Municipal Manager in respect of any matter reflected in, or omitted from the supplementary valuation roll within the above – mentioned period.

Attention is specifically drawn to the fact that in terms of section 50(2) of the Act objection must be in relation to a specific individual property and not against the valuation roll as a whole. Forms can be obtained from the offices during working hours.

The completed forms must be returned to the following address Municipal Manager, Private Bag X 9011, Volksrust, 2470 before 30 May 2017. For enquiries please phone Ms. Zanele Ntshalintshali at 017 734 6164 or email zanelent@pixleykaseme.gov.za

**PB MALEBYE
MUNICIPAL MANAGER**

Municipal Offices, c/o Laingsnek- and Joubert Streets, Private Bag x 9011,
Volksrust, 2470

Notice No: 42/2017

LOCAL AUTHORITY NOTICE 43 OF 2017

NOTICE OF APPLICATION FOR THE AMENDMENT OF THE STEVE TSHWETE TOWN PLANNING SCHEME 2004, IN TERMS OF SECTION 62(1) AND 94(1)(A) OF THE STEVE TSHWETE SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.

I, **JOHANNES JACOBUS MEIRING, PROFESSIONAL LAND SURVEYOR**, being the authorized agent of the owner of

PORTION 17 OF ERF 5215 TOWNSHIP OF MIDDELBURG

hereby give notice in terms of Section 94(1)(A) of the Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, that I have applied to the **STEVE TSHWETE LOCAL MUNICIPALITY** for the amendment of the town planning scheme known as **STEVE TSHWETE TOWN PLANNING SCHEME, 2004**, for the rezoning of the abovementioned property situated at **FONTEIN STREET**, by rezoning the property from **"RESIDENTIAL 2"** to **"BUSINESS 4" for offices**, subject to certain conditions.

Any objection/s or comment/s including the grounds for such objection/s or comment/s with full contact details, shall be made in writing to the Municipal Manager, P.O.Box 14, MIDDELBURG, 1050, within 30 days from **19 MAY 2017**.

Full particulars and plans may be inspected during normal office hours at the office of the Municipal Manager, Steve Tshwete Local Municipality, Cnr. of Walter Sisulu-and Wanderers Avenue, MIDDELBURG, 1050, Tel: (013) 249 7000, for a period of 30 days from **19 MAY 2017**.

Address of agent:

**JOHAN MEIRING PROFESSIONAL LAND SURVEYOR
36A BEYERS NAUDE STREET MIDDELBURG; 1050
TEL: (013) 243 4110**

19-26

PLAASLIKE OWERHEID KENNISGEWING 43 VAN 2017

STEVE TSHWETE WYSIGINGSKEMA No.695

KENNISGEWING VAN AANSOEK OM WYSIGING VAN DIE STEVE TSHWETE DORPSBEPLANNINGSKEMA 2004, INGEVOLGE ARTIKEL 62(1) EN 94(1)(A) VAN DIE STEVE TSHWETE "SPATIAL PLANNING AND LAND USE MANAGEMENT" BY-WETTE, 2016.

Ek, **JOHANNES JACOBUS MEIRING, PROFESSIONELE LANDMETER**, synde die gemagtigde agent van die eienaar van

GEDEELTE 17 VAN ERF 5215 VAN DIE DORP MIDDELBURG

gee hiermee ingevolge Artikel 94(1)(A) van die Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, kennis dat ek by die **STEVE TSHWETE PLAASLIKE MUNISIPALITEIT** aansoek gedoen het om die wysiging van die dorpsbeplanningskema bekend as **STEVE TSHWETE DORPSBEPLANNINGSKEMA 2004**, vir die hersonering van die bogenoemde eiendom geleë in **FONTEIN STRAAT**, vanaf **"RESIDENSIEËL 2"** na **"BESIGHEID 4" vir kantore**, onderhewig aan seker voorwaardes.

Besware teen of kommentaar, tesame met stawende bewyse, en volledige kontakbesonderhede, moet binne 'n tydperk van 30 dae vanaf **19 MEI 2017**, skriftelik by die Munisipale Bestuurder, Posbus 14, MIDDELBURG, 1050 ingedien of gerig word.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, h/v Walter Sisulu-en Wanderersrylaan, MIDDELBURG, 1050, Tel: (013) 249 7000, vir 'n tydperk van 30 dae vanaf **19 MEI 2017**.

Adres van agent:

**JOHAN MEIRING PROFESSIONELE LANDMETER
36A BEYERS NAUDESTRAAT MIDDELBURG; 1050
TEL: (013) 243 4110**

19-26

LOCAL AUTHORITY NOTICE 44 OF 2017

STEVE TSHWETE AMENDMENT SCHEME No.695

NOTICE OF APPLICATION FOR THE AMENDMENT OF THE STEVE TSHWETE TOWN PLANNING SCHEME 2004, IN TERMS OF SECTION 62(1) AND 94(1)(A) OF THE STEVE TSHWETE SPATIAL PLANNING AND LAND USE MANAGEMENT BYLAW, 2016.

I, **JOHANNES JACOBUS MEIRING, PROFESSIONAL LAND SURVEYOR**, being the authorized agent of the owner of

PORTION 17 OF ERF 5215 TOWNSHIP OF MIDDELBURG

hereby give notice in terms of Section 94(1)(A) of the Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, that I have applied to the **STEVE TSHWETE LOCAL MUNICIPALITY** for the amendment of the town planning scheme known as **STEVE TSHWETE TOWN PLANNING SCHEME, 2004**, for the rezoning of the abovementioned property situated at **FONTEIN STREET**, by rezoning the property from "**RESIDENTIAL 2**" to "**BUSINESS 4**" for offices, subject to certain conditions.

Any objection/s or comment/s including the grounds for such objection/s or comment/s with full contact details, shall be made in writing to the Municipal Manager, P.O.Box 14, MIDDELBURG, 1050, within 30 days from **19 MAY 2017**.

Full particulars and plans may be inspected during normal office hours at the office of the Municipal Manager, Steve Tshwete Local Municipality, Cnr. of Walter Sisulu-and Wanderers Avenue, MIDDELBURG, 1050, Tel: (013) 249 7000, for a period of 30 days from **19 MAY 2017**.

Address of agent:

**JOHAN MEIRING PROFESSIONAL LAND SURVEYOR
36A BEYERS NAUDE STREET MIDDELBURG; 1050
TEL: (013) 243 4110**

19-26

PLAASLIKE OWERHEID KENNISGEWING 44 VAN 2017**STEVE TSHWETE WYSIGINGSKEMA No.695****KENNISGEWING VAN AANSOEK OM WYSIGING VAN DIE STEVE TSHWETE DORPSBEPLANNINGSKEMA 2004, INGEVOLGE ARTIKEL 62(1) EN 94(1)(A) VAN DIE STEVE TSHWETE "SPATIAL PLANNING AND LAND USE MANAGEMENT" BY-WETTE, 2016.**

Ek, **JOHANNES JACOBUS MEIRING, PROFESSIONELE LANDMETER**, synde die gemagtigde agent van die eienaar van

GEDEELTE 17 VAN ERF 5215 VAN DIE DORP MIDDELBURG

gee hiermee ingevolge Artikel 94(1)(A) van die Steve Tshwete Spatial Planning and Land Use Management Bylaw, 2016, kennis dat ek by die **STEVE TSHWETE PLAASLIKE MUNISIPALITEIT** aansoek gedoen het om die wysiging van die dorpsbeplanningskema bekend as **STEVE TSHWETE DORPSBEPLANNINGSKEMA 2004**, vir die hersonering van die bogenoemde eiendom geleë in **FORTEIN STRAAT**, vanaf "**RESIDENSIEËL 2**" na "**BESIGHEID 4**" vir kantore, onderhewig aan seker voorwaardes.

Besware teen of kommentaar, tesame met stawende bewyse, en volledige kontakbesonderhede, moet binne 'n tydperk van 30 dae vanaf **19 MEI 2017**, skriftelik by die Munisipale Bestuurder, Posbus 14, MIDDELBURG, 1050 ingedien of gerig word.

Besonderhede van die aansoek lê ter insaë gedurende gewone kantoorure by die kantoor van die Munisipale Bestuurder, h/v Walter Sisulu-en Wanderersrylaan, MIDDELBURG, 1050, Tel: (013) 249 7000, vir 'n tydperk van 30 dae vanaf **19 MEI 2017**.

Adres van agent:

**JOHAN MEIRING PROFESSIONELE LANDMETER
36A BEYERS NAUDESTRAT MIDDELBURG; 1050
TEL: (013) 243 4110**

19-26

LOCAL AUTHORITY NOTICE 45 OF 2017

VICTOR KHANYE LOCAL MUNICIPALITY
DELMAS AMENDMENT SCHEME 149/2007

It is hereby notified in terms of the provisions of Section 66 of the Victor Khanye Local Municipality By-laws on Spatial Planning and Land Use Management, 2015, that the Victor Khanye Local Municipality have approved the amendment of the Delmas Town Planning Scheme, 2007, for the rezoning of Erf 205 Eloff from "Residential 1" to "Residential 2", subject to certain restrictive conditions.

Map 3 and the scheme clauses of the amendment schemes are filed with the Municipal Manager of the Victor Khanye Local Municipality and the Department of Co-Operative Governance and Traditional Affairs, Nelspruit.

This amendment scheme is known as Delmas Amendment Scheme 149/2007 and shall come into operation on date of publication of this notice.

MJ Mahlangu Municipal Manager, Victor Khanye Local Municipality, PO Box 6, DELMAS, 2210. (Ref HS2650)

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