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DIE PROVINSIE MPUMALANGA

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IMPORTANT NOTICE:

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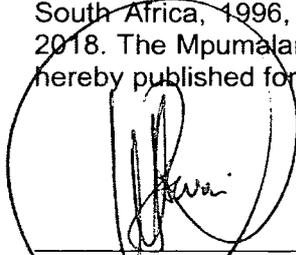
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PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

PREMIER'S NOTICE 2 OF 2018**MPUMALANGA SECOND ADJUSTMENTS APPROPRIATION ACT, 2018
(ACT NO. 1 OF 2018)**

It is hereby notified that I, **Refilwe Maria Mtshweni**, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Second Adjustments Appropriation Act, 2018. The Mpumalanga Second Adjustments Appropriation Act, 2018 (Act No. 1 of 2018), is hereby published for general information.



MS. R.M. MTSHWENI
PREMIER, MPUMALANGA PROVINCE

DATE: 04/04/2018

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MPUMALANGA PROVINCE



MPUMALANGA SECOND ADJUSTMENTS APPROPRIATION ACT, 2018

(As passed by the Mpumalanga Provincial Legislature on the 22nd of March 2018)

(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

ACT

To effect second adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2017/18 financial year ending 31 March 2018; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of the Provincial Legislature;

WHEREAS the Mpumalanga Appropriation Act, 2017 (Act No. 1 of 2017), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2017/18 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for provincial adjustments to be effected to the amounts of money appropriated in an Appropriation Act, including to cater for expenditure in terms of section 31(2)(a) and (e);

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression ascribed a meaning in the Mpumalanga Appropriation Act, 2017 (Act No.1 of 2017), or the Public Finance Management Act, 1999 (Act No. 1 of 1999), bears the meaning so assigned.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustment to appropriations by the Mpumalanga Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2017/18 financial year to votes and main divisions within a vote, and amendments for the purposes specified, are set out in the Schedule to this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act, 1999 (Act No. 1 of 1999), and the Division of the Revenue Act, 2017 (Act No. 3 of 2017) as amended.

Short title

3. This Act is called the Mpumalanga Second Adjustments Appropriation Act, 2018

SCHEDULE								
Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim: Provide strategic direction and support evidence-based decision-making through research, monitoring and evaluation, intergrated planning, co-ordination of Government programmes and institutional development.</i>	4 585	-	4 585	-	-	-	-
	1. Administration	3 000	-	3 000	-	-	-	-
	2. Institutional Development	-	-	-	-	-	-	-
	3. Policy and Governance	1 585	-	1 585	-	-	-	-
2	Provincial Legislature <i>Aim: To effectively and efficiently hold the executive and other state organs accountable through intensified oversight, enhanced public education and participation, and law-making, and to ensure improved service delivery by adhering to the Batho Pele principles, supported by administrative excellence and good governance.</i>	1 500	-	1 500	-	-	-	-
	1. Administration	-	-	-	-	-	-	-
	2. Parliamentary Business	1 500	-	1 500	-	-	-	-
3	Provincial Treasury <i>Aim: The equitable allocation and optimal utilization of provincial resources to ensure quality and better life for all through: quality financial advice and support to departments, public entities and municipalities, efficient financial management and fiscal discipline and effective use of financial resources.</i>	-	4 802	(5 029)	-	38	189	-
	1. Administration	1 902	1 713	(37)	-	37	189	-
	2. Sustainable Resources Management	(4 464)	527	(4 991)	-	-	-	-
	3. Assets and Liabilities Management	1 881	1 881	(1)	-	1	-	-
	4. Financial Governance	681	681	-	-	-	-	-
4	Co-Operative Governance and Traditional Affairs <i>Aim: To co-ordinate, support, monitor and strengthen an integrated Co-operative Governance system.</i>	-	(5 600)	-	-	-	5 600	-
	1. Administration	-	-	-	-	-	-	-
	2. Local Governance	-	-	-	-	-	-	-
	3. Development and Planning	3 600	(2 000)	-	-	-	5 600	-
	4. Traditional Institutional Management	(3 600)	(3 600)	-	-	-	-	-
	5. The House of Traditional Leaders	-	-	-	-	-	-	-
5	Agriculture, Rural Development, Land and Environmental Affairs <i>Aim: To facilitate an integrated, comprehensive, sustainable social and agricultural development in rural and urban communities through ensuring cohesion and collaboration by all sectors of society.</i>	-	(16 695)	6 395	-	-	10 300	-
	1. Administration	(10 000)	(10 000)	-	-	-	-	-
	2. Sustainable Resource Management	(2 000)	(2 000)	-	-	-	-	-
	3. Farmer Support and Development	13 695	-	6 395	-	-	7 300	-
	4. Veterinary Services	(2 000)	(2 000)	-	-	-	-	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	5. Research and Technology Development Services	-	-	-	-	-	-	-
	6. Agricultural Economics Services	-	-	-	-	-	-	-
	7. Structured Agricultural Education and Training	-	-	-	-	-	-	-
	8. Rural Development Coordination	-	-	-	-	-	-	-
	9. Environmental Affairs	305	(2 695)	-	-	-	3 000	-
6	Economic Development and Tourism <i>Aim: Drive economic growth that creates decent employment and promote sustainable development through partnerships.</i>	(4 585)	-	(4 585)	-	-	-	-
	1. Administration	(644)	-	(644)	-	-	-	-
	2. Integrated Economic Development	(1 085)	-	(1 085)	-	-	-	-
	3. Trade and Sector Development	(1 000)	-	(1 000)	-	-	-	-
	4. Business Regulation and Governance	-	-	-	-	-	-	-
	5. Economic Planning	(856)	-	(856)	-	-	-	-
	6. Tourism	(1 000)	-	(1 000)	-	-	-	-
7	Education <i>Aim: The Mpumalanga Department of Education commits to work with its stakeholders to promote effective teaching and learning through good governance, capable management and proficient leadership.</i>	(90 000)	(119 776)	103 899	-	7 018	(81 141)	-
	1. Administration	62 342	3 000	51 342	-	-	8 000	-
	2. Public Ordinary Schools Education	(123 342)	(117 776)	(2 566)	-	(3 000)	-	-
	3. Independent Schools Subsidies	-	-	-	-	-	-	-
	4. Public Special Schools Education	17 300	-	19 300	-	-	(2 000)	-
	5. Early Childhood Development	18 700	5 000	13 700	-	-	-	-
	6. Infrastructure Development	(90 000)	-	-	-	-	(90 000)	-
	7. Examination and Education Related Services	25 000	(10 000)	22 123	-	10 018	2 859	-
10	Health <i>Aim: To improve the quality of health and well-being of all people of Mpumalanga Province by providing needs-based, people-centred, equitable health care delivery system through an integrated network of health care services provided by a cadre of dedicated and well skilled health workers.</i>	115 000	(37 000)	770	-	34 054	117 176	-
	1. Administration	26 658	-	-	-	26 658	-	-
	2. District Health Services	6 593	-	2 946	-	3 647	-	-
	3. Emergency Medical Services	-	-	-	-	-	-	-
	4. Provincial Hospital Services	-	-	-	-	-	-	-
	5. Central Hospital Services	-	-	1 477	-	-	(1 477)	-
	6. Health Sciences and Training	(33 251)	(37 000)	-	-	3 749	-	-
	7. Health Care Support Services	-	-	-	-	-	-	-
	8. Health Facilities Management	115 000	-	(3 653)	-	-	118 653	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
12	Social Development <i>Aim: To provide equitable, intergrated and quality Social Development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga Province.</i>	(25 000)	-	-	-	-	(25 000)	-
	1. Administration	-	-	-	-	-	-	-
	2. Social Welfare Services	(96)	-	-	-	-	(96)	-
	3. Children and Families	(5 045)	-	-	-	-	(5 045)	-
	4. Restorative Services	(9 182)	-	-	-	-	(9 182)	-
	5. Development and Research	(10 677)	-	-	-	-	(10 677)	-
13	Human Settlements <i>Aim: Provision of Integrated Sustainable Human Settlements and Improve quality livelihoods.</i>	100 000	-	-	-	100 000	-	-
	1. Administration	-	-	-	-	-	-	-
	2. Housing Needs, Research and Planning	-	-	-	-	-	-	-
	3. Housing Development	100 000	-	-	-	100 000	-	-
	4. Housing Asset Management	-	-	-	-	-	-	-
Total 2017/18 adjustment to departmental baseline		101 500	(174 269)	107 535	-	141 110	27 124	-