

THE PROVINCE OF MPUMALANGA
DIE PROVINSIE MPUMALANGA

**Provincial Gazette
Provinsiale Koerant**

EXTRAORDINARY • BUITENGEWOON

(Registered as a newspaper) • (As 'n nuusblad geregistreer)

Vol. 27

NELSPRUIT
20 JULY 2020
20 JULIE 2020

No. 3175

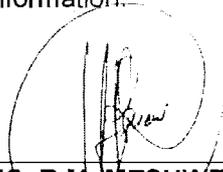
CONTENTS

	<i>Gazette No.</i>	<i>Page No.</i>
PREMIER'S NOTICES • PREMIERSKENNISGEWINGS		
4 Mpumalanga Appropriation Act (2/2020): Provincial Revenue Fund of the Province for the 2020/2021 financial year	3175	3

PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

PREMIER'S NOTICE 4 OF 2020**MPUMALANGA APPROPRIATION ACT, 2020
(ACT NO. 2 OF 2020)**

It is hereby notified that I, **Refilwe Maria Mtshweni-Tsipane**, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Appropriation Act, 2020. The Mpumalanga Appropriation Act, 2020 (Act No. 2 of 2020), is hereby published for general information.



MS. R.M. MTSHWENI-TSIPANE
PREMIER: MPUMALANGA PROVINCE

DATE: 15/07/2020

SLA9042M

MPUMALANGA PROVINCE



**MPUMALANGA
APPROPRIATION ACT, 2020**

(As passed by the Mpumalanga Provincial Legislature on 03 July 2020)

(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

ACT

To appropriate money from the Provincial Revenue Fund for the requirements of the Province for the 2020/21 financial year; to prescribe conditions for the spending of funds withdrawn for the 2021/22 financial year before the commencement of the Mpumalanga Appropriation Act for the 2021/22 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of the Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province,

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of Mpumalanga, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and —

“**conditional grant / allocation**” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2020/21 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as, or deemed to be, a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

“**MEC**” means the Member of an Executive Council responsible for finance in the Province;

“**payments for capital assets**” means any payments made by a department classified as, or deemed to be, a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act;

“**payments for financial assets**” means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act;

“**Province**” means the Province of Mpumalanga;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“**transfers and subsidies**” means any payments made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act.

Appropriation of money for requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the Schedule.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2020/21 financial year.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to—

(a) section 6 of the Mpumalanga Appropriation Act, 2019 (Act No. 2 of 2019);

(b) the applicable provisions of the Division of the Revenue Act for the 2020/21 financial year, when the said Act takes effect.

Amounts listed as specifically and exclusively appropriated

3. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of—
- (a) an Act of the Provincial Legislature or
 - (b) an Act of Parliament.

Conditional grants / allocations

4. Conditional allocations to Votes and as listed specifically and exclusively in the Schedule to this Act must be utilised subject to the conditions imposed by the Minister.

Authorisation of expenditure

5. (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is introduced in the Provincial Legislature, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure—

- (a) is unforeseeable and unavoidable;
- (b) was announced during the tabling of the 2020/21 annual budget for a project and the disbursement of funds is required for the implementation of the project; or
- (c) was approved in the appropriation for the 2019/20 financial year and shall be proposed to be rolled over to the 2020/21 financial year in order to finalise expenditure that could not take place in the 2019/20 financial year as originally planned.

(2) Expenditure approved in terms of subsection (1)—

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions imposed by the Minister;
- (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Legislature Committees; and
- (d) must, despite section 31(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Bill or another Appropriation Bill for the 2020/21 financial year.

Spending before commencement of Appropriation Act for 2021/22 financial year

6. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2021/22 financial year before the commencement of the Appropriation Act for the 2021/22 financial year is, with necessary changes, subject to—
- (a) any applicable conditions imposed in terms of section 4, and the applicable provisions of the Adjustments Appropriation Act for the 2020/21 financial year, as if the funds were allocated for the 2020/21 financial year;
 - (b) the applicable provisions of the Division of Revenue Act for the 2020/21 financial year, and the Division of Revenue Amendment Act for the 2020/21 financial year, as if the funds were allocated for the 2020/21 financial year; and
 - (c) The applicable provisions of the Division of Revenue Act for the 2021/22 financial year, when the said Act takes effect.

Short title

7. This Act is called the Mpumalanga Appropriation Act, 2020.

Vote	SCHEDULE						
	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Office of the Premier	359 647	195 496	159 199	-	1 952	3 000	-
<i>Aim: To provide strategic direction and support evidence based decision making through research, monitoring and evaluation, integrated planning, co-ordination of government programmes and institutional development.</i>							
1. Administration	131 712	82 785	45 675	-	252	3 000	-
<i>To perform proper and effective coordinating and monitoring functions of administrative and strategic matters, both within the Office of the Premier and across the Provincial Government.</i>							
2. Institutional Development	96 724	64 020	31 354	-	1 350	-	-
<i>To provide institutional development service, advice, strategic support and co-ordination and development of policies to ensure operational efficiency, alignment and corporate compliance with a view to improve the capacity of Mpumalanga Provincial government to deliver effective and efficient services.</i>							
3. Policy and Governance	131 211	48 691	82 170	-	350	-	-
<i>To provide effective Macro Policy advice.</i>							
2 Provincial Legislature	395 222	230 489	101 439	-	59 867	3 427	-
<i>Aim: To hold the Executive and other state organs accountable through intensified oversight, enhanced public involvement and effective law making supported by professional administrative service.</i>							
1. Administration	201 066	129 180	68 459	-	-	3 427	-
<i>To provide strategic leadership, management and administrative support to ensure institutional effectiveness and the achievement of the core business of the Legislature</i>							
2. Parliamentary Business	194 156	101 309	32 980	-	59 867	-	-
<i>To provide strategic management and support in relation to parliamentary services to ensure institutional effectiveness in the fulfilment of the constitutional mandate of the Legislature.</i>							
3 Provincial Treasury	440 557	214 948	212 492	-	1 091	12 026	-
<i>Aim: To enhance fiscal discipline, accountability and effective governance in PFMA and MFMA institutions through: capable and professional workforce, inter-governmental collaboration and sustainable funding and equitable allocation and prudent financial management.</i>							
1. Administration	110 852	72 063	34 890	-	899	3 000	-
<i>To provide prompt, continuous, effective and efficient administrative support to all line functions in the Provincial Treasury and responsible for the political, financial and administrative management of the Provincial Treasury.</i>							
2. Sustainable Resources Management	75 657	45 155	30 346	-	156	-	-
<i>To promote optimal and effective provincial resource allocation and utilization, efficient provincial budget management, accurate financial reporting on provincial revenue generation and maximization, provide quality and accurate socio-economic research reports to inform the provincial budget and planning process, promote efficient planning implementation and management of infrastructure by provincial departments and municipalities, and provide technical support to delegated municipalities on the implementation of the MFMA.</i>							

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
3. Asset And Liabilities Management <i>To monitor and support Assets, Liabilities, Provincial Supply Chain Management, Transversal Systems as well as provisioning of Information Technology Services to Departments, Public Entities and Municipalities in Mpumalanga Province.</i>	221 233	70 543	141 628	-	36	9 026	-
4. Financial Governance <i>To facilitate, monitor, support and provide professional advice to ensure good governance in the Province.</i>	32 815	27 187	5 628	-	-	-	-
4 Co-operative Governance and Traditional Affairs <i>Aim: To ensure that municipalities and Traditional Institutions in the Province perform their basic responsibilities and functions by promoting good governance, sound financial management and administrative capability.</i>	568 337	433 511	95 604	-	31 923	7 299	-
1. Administration <i>To provide effective financial, technical and administrative support to department in terms of Political guidance, Strategic Management, Risk Management, Legal Services, Financial Management, Security Management, Human Resource Management, Transversal services, Planning and Programme management and Communication and IT services in accordance with the applicable Acts and policies of the department.</i>	156 383	90 098	57 663	-	1 323	7 299	-
2. Local Governance <i>To strengthen the administrative and financial capacity of municipalities as well as deepening democracy at local level in order to ensure that Municipalities perform their developmental responsibilities.</i>	205 819	185 513	20 306	-	-	-	-
3. Development and Planning <i>To strengthen Municipalities on development and planning requirements as well as coordinating and enhancing the delivery of quality infrastructure to improve the provision of basic services at local government level.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme integrated Grant for Provinces</i>	53 585	45 860	7 725	-	-	-	-
4. Traditional Institutional Management <i>To strengthen the institution of Traditional Leadership in order to fulfil its mandate through sound financial and administrative management of Traditional Councils.</i>	127 665	93 935	3 130	-	30 600	-	-
5. The House of Traditional Leaders <i>The Mpumalanga House of Traditional Leaders (MPHTL) Programme performs an oversight function over Government Departments and Agencies pertaining service delivery projects and Programmes in Traditional communities.</i>	24 885	18 105	6 780	-	-	-	-
5 Agriculture, Rural Development, Land and Environmental Affairs <i>Aim: To lead and facilitate integrated, comprehensive, sustainable development and social cohesion by participating and partnering with all sectors of society, through agriculture, rural development and land administration.</i>	1 266 621	707 129	438 843	-	8 238	112 411	-
1. Administration	207 652	136 510	55 814	-	8 238	7 090	-

Vote	Total	Current Payments		Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services				
<p><i>To provide strategic leadership and governance framework in enabling the Department to execute its mandate within a framework set by the government and to ensure accountability.</i></p>							
<p>2. Sustainable Resource Management <i>To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.</i> Of which Conditional Grant <i>Land Care Programme Grant: Poverty Relief and Infrastructure Development</i></p>	71 395	44 173	27 222	-	-	-	-
<p>3. Farmer Support and Development <i>To render district level services in support of agrarian reform and rural development; this includes providing technical and infrastructure support to land reform beneficiaries including subsistence food producers, smallholder farmers and commercial farmers.</i> Of which Conditional Grants <i>Ilima/Letsema Projects Grant</i> <i>Comprehensive Agricultural Support Programme Grant</i></p>	531 409	194 496	239 184	-	-	97 729	-
<p>4. Veterinary Services <i>To promote animal health, welfare, production and the health and welfare of both humans and animals through veterinary public health programmes. It also provides support to the Masibuyele Esibayeni (MESP) programme in terms of advice and animal health services.</i> Of which Conditional Grant <i>Comprehensive Agricultural Support Programme Grant</i></p>	164 422	121 222	38 643	-	-	4 557	-
<p>5. Research and Technology Development Services <i>To provide agricultural research and the development and transfer of appropriate agricultural technologies. The programme conducts adaptive research to improve agricultural productivity. It is responsible for establishment and strengthening of partnerships in agriculture research. The key services of the programme include research in crop and animal production as well as range and forage research.</i></p>	66 221	50 677	14 559	-	-	985	-
<p>6. Agricultural Economics Services <i>To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i></p>	19 538	14 927	4 611	-	-	-	-
<p>7. Structured Agricultural Education and Training <i>To provide agricultural training at the Further Education and Training level (NQF level 1 to 4). Further Education and Training (FET) programmes are conducted throughout the province for farmers on commodity basis. Furthermore, the programme is responsible for the development of the curriculum and founding documents for the Agricultural Training Institute in the province.</i> Of which Conditional Grant <i>Comprehensive Agricultural Support Programme Grant</i></p>	30 806	15 210	15 596	-	-	-	-
<p>8. Rural Development Coordination <i>To create vibrant, equitable rural communities with food security for all through the sustainable rural economic livelihoods. The programme will mainly focus on the three legs of the Comprehensive Rural Development strategy which are Agrarian transformation, land reform and rural development.</i></p>	30 047	24 330	5 717	-	-	-	-

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
9. Environmental Affairs <i>To promote a well-managed, sustainable environment. The main role of the Environmental Affairs Programme is to facilitate sustainable development through environmental planning and co-ordination, greener governance, environmental awareness and capacity building, integrated pollution and waste management, enforcing compliance to environmental legislation and to promote biodiversity management.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	145 131	105 584	37 497	–	–	2 050	–
	–	3 724	–	–	–	–	–
6 Economic Development and Tourism <i>Aim: To drive economic growth that creates decent employment and promotes sustainable development.</i>	1 353 068	158 412	84 204	–	748 681	361 771	–
1. Administration <i>To provide administrative support for the implementation of the departmental mandate.</i>	112 000	73 710	33 151	–	551	4 588	–
2. Integrated Economic Development <i>To stimulate economic growth in the province.</i> <i>Of which</i> <i>Public Entity</i> <i>Mpumalanga Economic Growth Agency</i>	663 804	31 534	33 284	–	241 803	357 183	–
		–	–	–	241 803	–	–
3. Trade and Sector Development <i>To support the development of industry within the key economic sectors of the province and create a conducive environment for trade and investment.</i>	24 481	14 216	10 265	–	–	–	–
4. Business Regulation and Governance <i>To ensure an equitable, socially responsible business environment that allows fair trade and the protection of consumer rights.</i> <i>Public Entity</i> <i>Mpumalanga Economic Regulator</i>	120 092	18 596	2 727	–	98 769	–	–
		–	–	–	98 769	–	–
5. Economic Planning <i>To provide economic policy direction and strategies in addition to conducting research on the provincial economy to inform strategy development.</i>	19 540	16 350	3 190	–	–	–	–
6. Tourism <i>To ensure development, promotion and regulation of tourism in the province that will contribute to a sustainable tourism sector</i> <i>Public Entity</i> <i>Mpumalanga Tourism and Parks Board</i>	413 151	4 005	1 587	–	407 558	–	–
		–	–	–	407 558	–	–
7 Education <i>Aim: Mpumalanga Department of Education commits to working together with stakeholders to ensure effective teaching and learning through pro-active and effective communication, and good governance utilising tools of the fourth industrial revolution to create responsive public servant.</i>	23 497 519	18 711 777	2 510 807	–	1 718 615	556 320	–
1. Administration <i>To provide overall management of, and support to the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other relevant policies.</i>	1 572 563	1 198 464	355 683	–	15 916	2 500	–
2. Public Ordinary Schools Education	19 224 007	16 617 504	1 380 540	–	1 225 909	54	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
To provide ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 and White Paper 6 on inclusive education. Of which Conditional Grants Moths, Science and Technology Grant National School Nutrition Programme Grant							
		–	41 417	–	–	–	–
		938	647 007	–	86 469	–	–
3. Independent Schools Subsidies	24 706	–	–	–	24 706	–	–
To support independent schools in accordance with the South African Schools Act, 1996							
4. Public Special Schools Education	438 685	357 887	36 860	–	43 938	–	–
To provide compulsory public education in Special Schools in accordance with the South African Schools Act, 1996 and White Paper 6 on Inclusive Education, Child Justice Act No. 75 of 2008, Children's Act No 38 of 2005. Of which Conditional Grant Learners With Profound Intellectual Disabilities Grant							
		16 323	12 697	–	–	–	–
5. Early Childhood Development	416 241	370 825	30 206	–	15 210	–	–
To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5. Of which Conditional Grant Social Sector Expanded Public Works Programme Incentive Grant for Provinces							
	–	–	–	–	3 507	–	–
6. Infrastructure Development	1 231 946	38 000	596 504	–	43 676	553 766	–
Of which Conditional Grants Education Infrastructure Grant Expanded Public Works Programme Integrated Grant for Provinces							
		37 888	594 351	–	43 676	418 766	–
		112	2 153	–	–	–	–
7. Examination and Education Related Services	589 371	129 097	111 014	–	349 260	–	–
To provide training, support and effective implementation of skills development programmes towards improving human capital capacity for the Province Of which Conditional Grant HIV and AIDS (Life Skills Education) Grant Public Entity Mpumalanga Regional Training Trust							
		995	10 577	–	8 422	–	–
		–	–	–	104 129	–	–
8 Public Works, Roads and Transport	5 087 524	1 066 732	1 607 610	–	1 003 129	1 410 053	–
Aim: To provide an integrated, reliable and cost effective transport system that meets the development needs of the province. To deliver infrastructure that promotes sustainable economic development and job creation.							
1. Administration	376 538	202 165	161 392	–	3 505	9 476	–
To provide the Department with the overall management and administration, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.							
2. Public Works Infrastructure	1 173 492	296 308	306 711	–	276 137	294 336	–
To provide a balanced and equitable provincial government building infrastructure that is accessible, sustainable, integrated and environmentally sensitive.							
3. Transport Infrastructure	2 083 091	428 816	595 436	–	7 832	1 051 007	–
To promote accessibility and the safe, affordable movement of people, goods and service through the delivery and maintenance of transport infrastructure.							

Vote	Total	Current Payments Compensation of employees	Goods and services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
<i>Of which</i> Conditional Grant Provincial Roads Maintenance Grant		10 910	595 436	-	-	436 571	-
4. Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, CBOs, NGOs and the private sector in order to enhance the mobility of all communities particularly those with less or no limited access.</i>	1 367 580	88 317	509 374	-	715 549	54 340	-
<i>Of which</i> Conditional Grant Public Transport Operations Grant		-	-	-	676 941	-	-
5. Community Based Programmes <i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors</i>	86 823	51 126	34 697	-	106	894	-
<i>Of which</i> Conditional Grant Expanded Public Works Programme Integrated Grant for Provinces		-	7 342	-	-	-	-
9 Community Safety, Security and Liaison <i>Aim: A safe, secure, crime and road crash free Mpumalanga Province</i>	1 514 057	644 923	850 606	-	3 346	15 182	-
1. Administration <i>To provide for the overall management and administrative support to the department, in accordance with applicable prescripts.</i>	159 472	99 090	58 280	-	422	1 680	-
2. Civilian Oversight <i>To exercise oversight on the South African Police Service on their effectiveness and efficiency to provide safety to communities</i>	66 023	46 160	18 435	-	176	1 252	-
<i>Of which</i> Conditional Grant Social Sector Expanded Public Works Programme Incentive Grant for Provinces		2 780	-	-	-	-	-
3. Transport Regulation <i>To provide a safe road environment through the regulation of traffic flow on public roads, overload control, implementation of road safety campaigns as well as registration and licensing of vehicles and drivers.</i>	695 612	490 981	189 851	-	2 692	12 088	-
4. Security Management <i>To coordinate the provision of security services in the province.</i>	592 950	8 692	584 040	-	56	162	-
10 Health <i>Aim: To improve the quality of health and well-being of all people of Mpumalanga Province by providing needs-based, people centred, equitable health care delivery system through an integrated network of health care services provided by a cadre of dedicated and well skilled health workers.</i>	15 568 194	9 389 758	4 587 732	-	188 517	1 402 187	-
1. Administration <i>To provide the overall management of the Department, and provide strategic planning, legislative, communication services and centralised administrative support through the MEC's office and administration.</i>	367 364	164 906	172 552	-	27 906	2 000	-
2. District Health Services <i>To render comprehensive Primary Health Care Services to the community using the District Health System model.</i>	9 462 771	6 205 124	3 138 735	-	82 897	36 015	-

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
<i>Of which</i>							
<i>Conditional Grants</i>							
<i>HIV, TB, Malaria and Community Outreach Grant</i>		477 918	1 638 812	–	69 000	19 984	–
<i>National Health Insurance Grant</i>		21 104	–	–	–	–	–
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>		18 002	932	–	–	360	–
3. Emergency Medical Services	483 772	320 640	70 098	–	1 390	91 644	–
<i>To provide pre-hospital medical services, inter-hospital transfers, Rescue and Planned Patient Transport to all inhabitants of Mpumalanga Province within the national norms of 15 minutes in urban and 40 minutes in rural areas.</i>							
4. Provincial Hospital Services	1 535 414	1 219 642	309 529	–	3 243	3 000	–
<i>To render level 1 and 2 health services in regional hospitals and to render TB specialized hospital services.</i>							
5. Central Hospital Services	1 324 132	971 117	322 879	–	1 157	28 979	–
<i>To render tertiary health care services and to provide a platform for training of health care workers and to conduct research.</i>							
<i>Of which</i>							
<i>Conditional Grant</i>							
<i>National Tertiary Services Grant</i>		29 892	78 922	–	–	26 979	–
6. Health Sciences and Training	480 857	339 904	67 932	–	71 857	1 164	–
<i>To ensure the provision of skills development programmes in support of the attainment of the identified strategic objectives of the Department.</i>							
<i>Of which</i>							
<i>Conditional Grant</i>							
<i>Statutory Human Resources and Health Professions Training and Development Grant</i>		179 730	8 601	–	–	1 164	–
7. Health Care Support Services	314 702	132 713	137 922	–	67	44 000	–
<i>To improve the quality and access of health care provided through:</i>							
<i>The availability of pharmaceuticals and other ancillaries. Rendering of credible forensic health care which contributes meaningfully to the criminal justice system. The availability and use of the appropriate health technologies. Improvement of quality of life by providing needed assistive devices. Co-ordination and Stakeholder management involved in specialised care. Rendering in-house services within the health care value chain.</i>							
8. Health Facilities Management	1 599 182	35 712	368 085	–	–	1 195 385	–
<i>To build, upgrade, renovate, rehabilitate and maintain health facilities.</i>							
<i>Of which</i>							
<i>Conditional Grants</i>							
<i>Health Facility Revitalisation Grant</i>		25 000	166 962	–	–	231 960	–
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>		–	–	–	–	2 130	–
11 Culture, Sport and Recreation	577 149	216 441	187 195	–	23 730	149 783	–
<i>Aim: To promote social cohesion and nation building through culture, sport and information service to people of Mpumalanga.</i>							
1. Administration	114 579	66 673	45 056	–	1 150	1 700	–
<i>To provide for the overall management and administrative support of the department, in accordance with applicable National and provincial policies, the Public Finance Management Act, the Public Service Act and other legislation and policies.</i>							
2. Cultural Affairs	153 496	48 722	43 771	–	16 750	44 253	–
<i>To promote cultural diversity; multi-faith, multi-lingualism, and the transformation of the heritage landscape and in the process ensure that socio-economic development takes place in the province</i>							

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
<i>Of which</i>							
Conditional Grants							
Expanded Public Works Programme Integrated Grant for Provinces		2 239	–	–	–	–	–
Social Sector Expanded Public Works Programme Incentive Grant for Provinces		1 965	–	–	–	–	–
3. Library and Archives Services	186 757	76 562	54 465	–	1 580	54 150	–
<i>To provide and promote public libraries, archives and records management in the province</i>							
<i>Of which</i>							
Conditional Grant							
Community Library Services Grant		57 215	49 465	–	1 580	54 150	–
4. Sports and Recreation	122 317	24 484	43 903	–	4 250	49 680	–
<i>To develop and enhance the sporting and recreation capabilities of the people of Mpumalanga</i>							
<i>Of which</i>							
Conditional Grant							
Mass Participation and Sport Development Grant		5 280	40 787	–	–	465	–
12 Social Development	1 838 455	818 953	272 741	–	626 455	120 306	–
<i>Aim: To provide, equitable, integrated and quality sustainable social development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga</i>							
1. Administration	409 526	199 014	123 881	–	1 788	84 843	–
<i>To provide the strategic management and support services at all levels of the department that is provincial and district</i>							
<i>Of which</i>							
Conditional Grant							
Expanded Public Works Programme Integrated Grant for Provinces		–	2 000	–	–	–	–
2. Social Welfare Services	314 764	106 693	52 141	–	153 952	1 978	–
<i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations</i>							
3. Children and Families	689 169	255 300	35 414	–	394 524	3 931	–
<i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations</i>							
<i>Of which</i>							
Conditional Grant							
Early Childhood Development Grant		3 166	4 606	–	70 520	2 580	–
4. Restorative Services	232 958	139 625	36 326	–	45 051	11 966	–
<i>To provide integrated developmental social crime and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations</i>							
5. Development and Research	192 028	118 321	24 979	–	31 140	17 588	–
<i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information</i>							
<i>Of which</i>							
Conditional Grant							
Social Sector Expanded Public Works Programme Incentive Grant for Provinces		–	–	–	7 388	–	–
13 Human Settlements	1 552 489	249 320	128 551	–	1 140 823	33 795	–
<i>Aim: To co-ordinate and facilitate the creation of integrated sustainable human settlements.</i>							
1. Administration	160 515	117 938	40 386	–	396	1 795	–
<i>To provide Strategic administrative and management support to the department.</i>							

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
2. Housing Needs, Research and Planning <i>To facilitate and undertake housing delivery planning.</i>	193 321	59 949	81 072	-	20 300	32 000	-
3. Housing Development <i>To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.</i> <i>Of which</i> <i>Conditional Grants</i> <i>Human Settlements Development Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	1 138 794	52 482	4 968	-	1 081 344	-	-
		-	-	-	1 081 044	-	-
		-	2 009	-	-	-	-
4. Housing Asset Management <i>To facilitate for tenure security and land rights through the delivery of Title Deeds.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Title Deeds Restoration Grant</i>	59 859	18 951	2 125	-	38 783	-	-
		-	-	-	38 483	-	-
Total 2020/21 allocation to departmental baseline	54 018 839	33 037 889	11 237 023	-	5 556 367	4 187 560	-
Total 2020/21 Provincial Fiscal Framework	54 018 839						