

NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE

NOORD-KAAP PROVINSIE



IPHONDO LOMNTLA KOLONI

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OFFICIAL NOTICE

OFFICIAL NOTICE 8 OF 2008

PROVINCIAL TREASURY

In accordance with section 31 (2) of the Division of Revenue Act, No. 2 of 2008 (“the Act”), I, Pakes Dikgetsi, MPL, in my capacity as the MEC for Finance, hereby give notice of the allocations to category B and C municipalities for the 2008/09 financial year and the recommended division of anticipated allocations for the 2009/10 and 2010/11 financial years as set out in Annexure B hereto.

Notice is further hereby given of the framework for allocations contemplated in Annexure B of the Act for municipalities as set out in Annexure A.



OP DIKGETSI
MEC FOR FINANCE
11 April 2008

Annexure A.**FRAMEWORK FOR LOCAL GOVERNMENT GRANTS****1. PROVINCIAL GRANT FOR FIRE EQUIPMENT**

Transferring Department	<ul style="list-style-type: none"> Department of Housing and Local Government
Purpose	<ul style="list-style-type: none"> To enhance Municipalities capacity to deal with fire incidents.
Measurable outputs	<ul style="list-style-type: none"> Although outputs will vary between Municipalities the following issues, inter alia, should be addressed. Reduce domestic and veld fire incidents. Response time to fire incidents. Enhance emergency/disaster readiness.
Conditions/Requirements	<ul style="list-style-type: none"> Funds may only be used for the purpose they have been applied for and any deviation must be reported to the department. Municipalities must submit business plans indicating how the funds will be committed, capacity building programs and allocation of fire equipment. Municipalities must ensure that all transfers received are recorded in their budgets Funds transferred to Municipalities will be deposited into a bank account that has been accredited by the Provincial Accounting Officer for Local Govt. Local Municipalities must forward programs for maintenance of equipment The allocation will be transferred in four tranches to Municipalities Monthly expenditure reports must be submitted to the Department.
Allocation Criteria	The grant will be allocated to Municipalities over a period three years (2008/09 to 2010/11).
Monitoring System	The department must receive monthly reports on the developments and as required by the Division of Revenue Act.
Budget on which transfer is shown	<ul style="list-style-type: none"> Any Funds spend by provinces for the benefit of Local Government must be reflected as resource in the books of Municipalities. Financial assistance being a direct income source for Municipalities must be reflected in the budget of the Municipality concerned.
Project Life	Three years
Reason not incorporated in Equitable Share.	According to section 154 (1) of the Constitution the National and Provincial governments by legislative and other measures must support and strengthen the capacity of Municipalities to manage their own affairs to exercise their powers and to perform their function.
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the program.

2. INFRASTRUCTURE GRANT: ELECTRICITY

Transferring department	Department of Housing and Local Government
Purpose	<ul style="list-style-type: none"> • To assist municipalities with funds for electricity projects.
Measurable outputs	<ul style="list-style-type: none"> • Upgrading of existing municipal electricity networks; and • Installation of new electrical infrastructure.
Conditions/requirements	<ul style="list-style-type: none"> • Funds will be transferred after written assurances have been received that the municipalities implement effective, efficient and transparent financial management and control systems; • Submission of business plans by municipalities for approval; • Municipalities must ensure that the transfers received are recorded in their budgets; • Monthly expenditure reports must be submitted to the transferring department; • Funds can only be utilized for approved electricity projects; and • All invoices and relevant documentation shall be retained for auditing purposes.
Allocation criteria	Funds are allocated for maintenance and new electricity projects in municipal areas.
Monitoring system	<ul style="list-style-type: none"> • Monthly reporting provided to the transferring department by the municipalities; and • Monitoring of the projects by the transferring department.
Budget on which transfer is shown	This financial assistance will be shown as a transfer payment in the budget of the Department of Housing and Local Government, and must be reflected in the receiving municipality's budget.
Past performance	Financial assistance enabled various municipalities to upgrade electricity networks as well as to provide households with electricity.
Projected life	Ongoing, depending on the needs of municipalities.
Reason not incorporated in Equitable Share	According to section 154(1) of the Constitution the national and provincial governments, by legislation and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and to perform their functions.
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the project.

3. INFRASTRUCTURE GRANT: GALESHEWE URBAN RENEWAL

Transferring department	Department of Housing and Local Government
Purpose	To upgrade the infrastructure in the Sol Plaatje Municipal area.
Measurable outputs	<ul style="list-style-type: none"> • Infrastructure projects completed according to allocated funds; and • Reduction in the infrastructure backlog.
Conditions/requirements	<ul style="list-style-type: none"> • Funds will be transferred after written assurances have been received that the municipalities implement effective, efficient and transparent financial management and control systems; • Submission of a business plan by the municipality for approval; • The municipality must ensure that the transfers received are recorded in their budget; • Monthly expenditure reports must be submitted to the transferring department; and • All invoices and relevant documentation shall be retained for auditing purposes.
Allocation criteria	Funds are allocated for infrastructure needs in the Sol Plaatje Municipal area.
Monitoring system	<ul style="list-style-type: none"> • Monthly reporting provided to the transferring department by the municipality; and • Monitoring of the project by the transferring department.
Budget on which transfer is shown	This financial assistance will be shown as a transfer payment in the budget of the Department of Housing and Local Government, and must be reflected in the receiving municipality's budget.
Past performance	The infrastructure backlog in the Sol Plaatje Municipal area has been reduced.
Project life	10 Years; 2002 to 2012
Reason not incorporated in Equitable Share	According to section 154(1) of the Constitution the national and provincial governments, by legislation and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and to perform their functions.
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the project.

NORTHERN CAPE PROVINCE
PROVINCIAL GAZETTE EXTRAORDINARY

SCHEDULE: A
Department of Housing and Local Government

Category	Number	Municipality	NEAR System			Subsidised Resorts								
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/09 Allocation (R'000)	2009/10 Allocation (R'000)
NORTHERN CAPE														
B	NC451	Moshaweng												
B	NC452	Ga-Segonyana												
B	NC453	Gamagara												
C	DC45	Kgalagadi District	500	532	558	500	532	558						
Total: Kgalagadi District			500	532	558	500	532	558						
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kamiesberg												
B	NC065	Hantam												
B	NC066	Karoo Hoogland												
B	NC067	Khai-Ma												
C	DC6	Namakwa District	650	875	900	650	875	900						
Total: Namakwa District			650	875	900	650	875	900						
B	NC071	Ubuntu												
B	NC072	Umsobomvu												
B	NC073	Emlhanjeni												
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelihle												
B	NC077	Siyalhemba												
B	NC078	Siyancuma												
C	DC7	Pixley Ka Seme District	564	707	720	564	707	720						
Total: Pixley Ka Seme District			564	707	720	564	707	720						

Category	Number	Municipality	NEAR System						Subsidised Resorts					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
B	NC081	Mier												
B	NC082	Kaif Garib												
B	NC083	//Khara Hais												
B	NC084	! Kheis												
B	NC085	Tsantsabane												
B	NC086	Kgatelopele												
C	DC8	Siyanda District	478	679	680	478	679	680						
Total: Siyanda District			478	679	680	478	679	680						
B	NC091	Sol Plaatje							516	544	577	516	544	577
B	NC092	Dikgatlong												
B	NC093	Magareng												
B	NC094	Phokwane												
C	DC9	Frances Baard District	570	714	725	570	714	725						
Total: Frances Baard District			570	714	725	570	714	725	516	544	577	516	544	577
Unallocated by municipality or x% of provincial allocation														
Provincial Total			2,762	3,507	3,583	2,762	3,507	3,583	516	544	577	516	544	577

Summary of allocations													
Metropolitan													
Districts & DN	2,762	3,507	3,583	2,762	3,507	3,583	516	544	577	516	544	577	
Locals													
Urban Nodes													
Rural Nodes	500	532	558	500	532	558							

Category	Number	Municipality	Fire Equipment Grant						Capital Grant: Electricity					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
NORTHERN CAPE														
B	NC451	Moshaweng												
B	NC452	Ga-Segonyana												
B	NC453	Gamagara												
C	DC45	Kgalagadi District	300	320	350	300	320	350						
Total: Kgalagadi District			300	320	350	300	320	350	0	0	0	0	0	
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kamiesberg												
B	NC065	Hantam												
B	NC066	Karoo Hoogland												
B	NC067	Khai-Ma												
C	DC6	Namakwa District	300	320	350	300	320	350						
Total: Namakwa District			300	320	350	300	320	350	0	0	0	0	0	
B	NC071	Ubuntu												
B	NC072	Umsobomvu							1,866		1,866			
B	NC073	Emthanjeni							828		828			
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembeihle												
B	NC077	Siyathemba												
B	NC078	Siyancuma												
C	DC7	Pixley Ka Seme District	300	320	350	300	320	350						
Total: Pixley Ka Seme District			300	320	350	300	320	350	2,694	0	0	2,694	0	

Category	Number	Municipality	Fire Equipment Grant						Capital Grant: Electricity							
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year				
			2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)		
B	NC081	Mier														
B	NC082	Kai! Garib														
B	NC083	//Khara Hais														
B	NC084	!Kheis														
B	NC085	Tsantsabane														
B	NC086	Kgatelopele														
C	DC8	Siyanda District	300	320	350	300	320	350								
Total: Siyanda District			300	320	350	300	320	350	0	0	0	0	0	0	0	0
B	NC091	Sol Plaatje														
B	NC092	Dikgatlong														
B	NC093	Magareng														
B	NC094	Phokwane														
C	DC9	Frances Baard District	300	320	350	300	320	350								
Total: Frances Baard District			300	320	350	300	320	350	0	0	0	0	0	0	0	0
Unallocated by municipality or x% of provincial allocation																
Provincial Total			1,500	1,600	1,750	1,500	1,600	1,750	2,694	0	0	2,694	0	0	0	0

Summary of allocations												
Metropolitan												
Districts & DM	1,500	1,600	1,750	1,500	1,600	1,750						
Locals							2,694	0		2,694	0	
Urban Nodes												
Rural Nodes	300	320	350	300	320	350						

Category	Number	Municipality	Capital Grant: Sanitation			Galeshewe Urban Renewal Programme								
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
NORTHERN CAPE														
B	NC451	Moshaweng												
B	NC452	Ga-Segonyana												
B	NC453	Gamagara												
C	DC45	Kgalagadi District												
Total: Kgalagadi District														
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kamiesberg												
B	NC065	Hantam												
B	NC066	Karoo Hoogland												
B	NC067	Khai-Ma												
C	DC6	Namakwa District												
Total: Namakwa District														
B	NC071	Ubuntu												
B	NC072	Umsobomvu												
B	NC073	Emthanjeni												
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelihle												
B	NC077	Siyathemba												
B	NC078	Siyancuma												
C	DC7	Pixley Ka Seme District	1,500			1,500								
Total: Pixley Ka Seme District			1,500	0	0	1,500	0							

SCHEDULE: B

Department of Sport, Arts and Culture

Category	Number	Municipality	Library Development						Library Transformation						Library Current Awareness Services					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
NORTHERN CAPE																				
B	NC451	Moshaweng	105	116	128	105	116	128	158	174	191	158	174	191						
B	NC452	Ga-Segonyana	155	171	188	155	171	188	157	173	191	157	173	191	14	15	17	14	15	17
B	NC453	Gamagara	120	132	145	120	132	145	124	137	151	124	137	151	19	21	23	19	21	23
C	DC45	Kgalagadi District	50	55	61	50	55	61	93	178	196	93	178	196	1	1	1	1	1	1
Total: Kgalagadi District			430	474	522	430	474	522	532	662	729	532	662	729	34	37	41	34	37	41
B	NC061	Richtersveld	50	55	61	50	55	61	268	294	323	268	294	323	3	3	3	3	3	3
B	NC062	Nama Khoi	120	132	145	120	132	145	387	425	465	387	425	465	22	24	27	22	24	27
B	NC064	Kamiesberg	40	44	48	40	44	48	158	174	191	158	174	191	3	3	4	3	3	4
B	NC065	Hantam	80	88	96	80	88	96	131	144	159	131	144	159	15	17	19	15	17	19
B	NC066	Karoo Hoogland	50	55	60	50	55	60	256	281	309	256	281	309	12	13	14	12	13	14
B	NC067	Khai-Ma	50	55	61	50	55	61	223	245	270	223	245	270	4	4	4	4	4	4
C	DC6	Namakwa District																		
Total: Namakwa District			390	429	471	390	429	471	1,423	1,563	1,717	1,423	1,563	1,717	59	64	71	59	64	71
B	NC071	Uburu	65	71	78	65	71	78	187	184	202	187	184	202	6	7	8	6	7	8
B	NC072	Umsobomvu	70	77	85	70	77	85	233	257	283	233	257	283	12	13	14	12	13	14
B	NC073	Ernthanjeni	150	165	182	150	165	182	212	233	257	212	233	257	21	23	25	21	23	25
B	NC074	Kareeberg	80	88	97	80	88	97	217	239	261	217	239	261	11	12	13	11	12	13
B	NC075	Renosterberg	50	57	61	50	57	61	201	231	254	201	231	254	4	4	4	4	4	4
B	NC076	Thembeihle	50	55	61	50	55	61	259	285	313	259	285	313	5	6	6	5	6	6
B	NC077	Siyathemba	50	55	60	50	55	60	275	303	334	275	303	334	6	7	8	6	7	8
B	NC078	Siyancuma	60	66	73	60	66	73	292	321	353	292	321	353	14	15	16	14	15	16
C	DC7	Pixley Ka Seme District																		
Total: Pixley Ka Seme District			575	634	697	575	634	697	1,856	2,053	2,357	1,856	2,053	2,357	79	87	94	79	87	94

Category	Number	Municipality	Library Development						Library Transformation						Library Current Awareness Services					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
B	NC081	Mier	40	44	48	40	44	48	82	90	99	82	90	99	23	25	27	23	25	27
B	NC082	Kaif Garib	90	99	109	90	99	109	258	283	311	258	283	311	21	23	25	21	23	25
B	NC083	//Khara Hais	260	286	315	260	286	315	153	168	185	153	168	185	1	1	1	1	1	1
B	NC084	I Kheis	50	55	61	50	55	61	119	131	144	119	131	144	24	26	28	24	26	28
B	NC085	Tsantsabane	80	88	97	80	88	97	289	318	350	289	318	350	5	6	7	5	6	7
B	NC086	Kgalelopeie	50	54	59	50	54	59	82	91	100	82	91	100						
C	DC8	Siyanda District																		
Total: Siyanda District			570	626	689	570	626	689	983	1,081	1,189	983	1,081	1,189	74	81	88	74	81	88
B	NC091	Sol Plaatje	575	633	696	575	633	696	218	239	262	218	239	262	100	109	120	100	109	120
B	NC092	Dikgatlong	80	88	97	80	88	97	390	429	472	390	429	472	8	9	10	8	9	10
B	NC093	Magareng	50	55	60	50	55	60	168	185	203	168	185	203	7	8	9	7	8	9
B	NC094	Phokwane	100	110	121	100	110	121	325	357	393	325	357	393	20	22	24	21	22	24
C	DC9	Frances Baard District																		
Total: Frances Baard District			805	886	974	805	886	974	1,101	1,210	1,330	1,101	1,210	1,330	135	148	163	136	148	163
Unallocated by municipality or x% of provincial allocation																				
Provincial Total			2,770	3,049	3,353	2,770	3,049	3,353	5,895	6,569	7,322	5,895	6,569	7,322	381	417	457	382	417	457

Summary of allocations																				
Metropolitan																				
Districts & DM	50	55	61	50	55	61	93	178	196	93	178	196	1	1	1	1	1	1	1	
Locals	2,615	2,878	3,164	2,615	2,878	3,164	5,644	6,217	6,935	5,644	6,217	6,935	380	416	456	381	416	456		
Urban Nodes	575	633	696	575	633	696														
Rural Nodes	50	55	61	50	55	61	93	178	196	93	178	196	1	1	1	1	1	1	1	

Category	Number	Municipality	Library Usage Promotional Programmes						Sport Development						Provincial Financial Year			Municipal Financial Year		
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
NORTHERN CAPE																				
B	NC451	Moshaweng	5	6	7	5	6	7												
B	NC452	Ga-Segonyana	20	22	24	20	22	24												
B	NC453	Gamagara	4	4	4	4	4	4												
C	DC45	Kgalagadi District	2	2	2	2	2	2	100				100							
Total: Kgalagadi District			31	34	37	31	34	37	100	0	0	0	100	0	0	0	0	0	0	
B	NC061	Richtersveld	5	6	7	5	6	7												
B	NC062	Nama Khoi	15	17	21	15	17	21	100				100							
B	NC064	Kamiesberg	2	2	3	2	2	3												
B	NC065	Hantam	10	11	12	10	11	12												
B	NC066	Karoo Hoogland	5	6	7	5	6	7												
B	NC067	Khai-Ma	2	2	2	2	2	2												
C	DC6	Namakwa District							100				100							
Total: Namakwa District			39	44	52	39	44	52	200	0	0	0	200	0	0	0	0	0	0	
B	NC071	Ubuntu	2	2	2	2	2	2												
B	NC072	Umsobomvu	4	4	4	4	4	4												
B	NC073	Ermthajeni	20	22	24	20	22	24	100				100							
B	NC074	Kareeberg	2	2	4	2	2	4												
B	NC075	Renosterberg	2	2	2	2	2	2												
B	NC076	Thermbelhle	2	3	4	3	3	4												
B	NC077	Siyathemba	4	4	4	4	4	4												
B	NC078	Siyancuma	8	9	10	8	9	10												
C	DC7	Pixley Ka Seme District																		
Total: Pixley Ka Seme District			44	48	54	45	48	54	100	0	0	0	100	0	0	0	0	0	0	

**SCHEDULE: C
Department of Health**

Category	Number	Municipality	Environmental Health						Primary Health Care					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
NORTHERN CAPE														
B	NC451	Moshaweng												
B	NC452	Ga-Segonyana	68	71	75	69	72	56						
B	NC453	Gamagara	68	71	75	69	72	56						
C	DC45	Kgalagadi District	35	37	39	36	37	29						
Total: Kgalagadi District			171	179	189	174	181	141	0	0	0	0	0	
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kamiesberg												
B	NC065	Hantam	91	96	102	93	98	76						
B	NC066	Karoo Hoogland												
B	NC067	Khai-Ma												
C	DC6	Namakwa District	131	138	146	133	140	109						
Total: Namakwa District			222	234	248	226	238	185	0	0	0	0	0	
B	NC071	Ubuntu	24	25	27	25	25	20	104	109	116	105	110	87
B	NC072	Umsobomvu	32	34	36	33	34	27						
B	NC073	Emthanjeni	40	42	45	41	43	33	794	834	884	804	846	663
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelihle												
B	NC077	Siyathemba												
B	NC078	Siyancuma	32	34	36	33	34	27						
C	DC7	Pixley Ka Seme District	40	42	45	41	43	33						
Total: Pixley Ka Seme District			168	177	189	173	179	140	898	943	1,000	909	956	750

SCHEDULE: D
Department of Transport

Category	Number	Municipality	Maintenance of Roads											
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)
NORTHERN CAPE														
B	NC451	Moshaweng												
B	NC452	Ga-Segonyana												
B	NC453	Gamagara												
C	DC45	Kgalagadi District	3,584	3,764	3,951	3,629	3,811	3,951						
Total: Kgalagadi District			3,584	3,764	3,951	3,629	3,811	3,951	0	0	0	0	0	
B	NC061	Richtersveld												
B	NC062	Nama Khoi												
B	NC064	Kamiesberg												
B	NC065	Hantam												
B	NC066	Karoo Hoogland												
B	NC067	Khai-Ma												
C	DC6	Namakwa District	14,452	15,175	15,934	14,633	15,364	15,934						
Total: Namakwa District			14,452	15,175	15,934	14,633	15,364	15,934	0	0	0	0	0	
B	NC071	Ubuntu												
B	NC072	Umsobomvu												
B	NC073	Emthanjeni												
B	NC074	Kareeberg												
B	NC075	Renosterberg												
B	NC076	Thembelihle												
B	NC077	Siyathemba												
B	NC078	Siyancuma												
C	DC7	Pixley Ka Seme District	17,716	18,601	19,531	17,937	18,834	19,531						
Total: Pixley Ka Seme District			17,716	18,601	19,531	17,937	18,834	19,531	0	0	0	0	0	

			Maintenance of Roads													
Category	Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year				
			2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2008/09 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)		
B	NC081	Mier														
B	NC082	Kail Garib														
B	NC083	//Khara Hais														
B	NC084	! Kheis														
B	NC085	Tsantsabane														
B	NC086	Kgatelopele														
C	DC8	Siyanda District	11,901	12,496	13,121	12,050	12,652	13,121								
Total: Siyanda District			11,901	12,496	13,121	12,050	12,652	13,121	0	0	0	0	0	0	0	0
B	NC091	Sol Plaatje														
B	NC092	Dikgatlong														
B	NC093	Magareng														
B	NC094	Phokwane														
C	DC9	Frances Baard District	7,040	7,392	7,762	7,128	7,484	7,762								
Total: Frances Baard District			7,040	7,392	7,762	7,128	7,484	7,762	0	0	0	0	0	0	0	0
Unallocated by municipality																
of x% of provincial allocation																
Provincial Total			54,693	57,428	60,299	55,377	58,145	60,299	0	0	0	0	0	0	0	0

Summary of allocations												
Metropolitan												
Districts & DM	54,693	57,428	60,299	55,377	58,145	60,299			0			0
Locals	0	0	0	0	0	0	0	0	0	0		0
Urban Nodes	0	0	0	0	0	0						
Rural Nodes	3,584	3,764	3,951	3,629	3,811	3,951			0			0