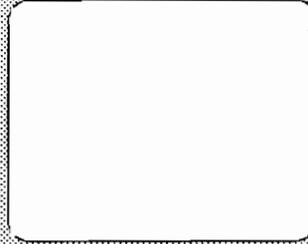


NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE

NOORD-KAAP PROVINSIE



IPHONDO LOMNTLA KOLONI

EXTRAORDINARY • BUITENGEWONE

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PREMIER'S NOTICES

No. 1

26 January 2009

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information.

No. 6 of 2008: Northern Cape Adjustment Appropriation Act, 2008

NORTHERN CAPE PROVINCE

**NORTHERN CAPE
ADJUSTMENTS APPROPRIATION ACT, 2008
(ACT NO.6 OF 2008)**

Act No. 6 2008

NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2008

The English text of this Act has been essented
to by me on 11th December 2008

ACT

To appropriate adjusted amounts of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2009 and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of Legislature,

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Northern Cape Appropriation Act, 2008 (Act No, 1 of 2008) has the meaning assigned to it in that Act and —

“Act” includes the Schedule;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and

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NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2008

financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“payments for capital assets” means any payments made by a provincial department –

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“conditional grants” means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996.

Appropriation of adjusted amounts of money for the requirements of the Northern Cape Province

2. (1) Adjusted appropriations by Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2008/09 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

Act No. 6 2008

NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2008

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively appropriated may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the Northern Cape Adjustments Appropriation Act, 2008.

Act No. 6 2008

NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2008

SCHEDULE

Details of vote		Details of adjusted appropriation				Specifically and Exclusively Appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers & Subsidies	Payments for Capital Assets	
		R'000	R'000	R'000	R'000	
1	Office of the Premier <i>Aim: The core work of the Office of the Premier is to ensure the improvement, efficiency and effectiveness of governance within the office and throughout the provincial government system.</i>	16 105	6 567	5 000	4 538	
	1 Administration	11 900	9 400	–	2 500	
	2 Corporate Support	(1 500)	(1 500)	–	–	
	3 Policy and Governance	5 705	(1 333)	5 000	2 038	
2	Legislature <i>Aim: To pass Laws in the Province and to oversee the Executive in the context of public involvement, to input on the National Legislation through the National Council of Provinces (NCOP) process.</i>	6 114	4 935	–	1 179	
	1 Administration	2 925	2 925	–	–	
	2 Members Facilities	363	363	–	–	
	3 Parliamentary Services.....	2 826	1 647	–	1 179	
3	Provincial Safety and Liaison <i>Aim: To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of integrated social crime prevention, traffic law enforcement, administration and road safety education and awareness in the Northern Cape.</i>	3 304	2 894	410	–	
	1 Administration	1 195	1 195	–	–	
	2 Civilian Secretariat	364	364	–	–	
	3 Traffic Management	1 745	1 335	410	–	
4	Education <i>Aim: To develop and maintain a high quality and efficient education system in the Northern Cape.</i>	79 924	65 072	14 852	–	
	1 Administration	3 156	3 156	–	–	
	2 Public Ordinary School Education	72 545	62 009	10 536	–	20 737
	3 Independent School Education.....	–	–	–	–	
	4 Special School Education.....	1 148	1 148	–	–	
	5 Further Education and training.....	616	616	–	–	
	6 Adult Basic Education and Training.....	1 295	1 295	–	–	
	7 Early Childhood Development.....	(3 500)	(3 500)	–	–	
	8 Auxiliary and Associated Services..... <i>Of which</i> <i>Conditional Grants:</i> <i>HIV and Aids (Life skills education) grant</i> <i>Primary school nutrition programme grant</i> <i>Provincial infrastructure Grant</i>	4 664	348	4 316	–	4 316
				10 536	–	10 536

Act No. 6 2008

NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2008
 SCHEDULE

No.	Details of vote Title	Details of adjusted appropriation				Specifically and Exclusively Appropriated
		Total per Vote and Main Division R'000	Current Payments R'000	Transfers & Subsidies R'000	Payments for Capital Assets R'000	
5	Transport, Roads and Public Works <i>Aim: To provide a transport network, road infrastructure, suitable accommodation and building infrastructure for future economic development of the province through.</i> • Responsiveness to stakeholders needs • The optimization of all available resources • The ongoing development of our human resources • Continuous benchmarking of all functions	39 345	(17 985)	366	56 964	
	1 Administration	5 239	4 540		699	
	2 Public Works	41 652	(82)	82	41 652	
	3 Roads	(1 695)	(20 816)	284	18 837	
	4 Public Transport	(1 227)	(1 227)			
	5 EPWP <i>Of which Infrastructure Grant to Provinces</i>	(4 624)	(400)		(4 224)	28 200
6	Economic Affairs <i>Aim: To create an enabling environment for economic growth and development in the Northern Cape based on Diversification, Empowerment, Employment, Business creation and Sustainable development</i>	554	5 261	(9 249)	4 542	
	1 Administration	2 143	2 047	-	96	
	2 Economic Development	615	5 357	(9 188)	4 446	
	3 Policy, Planning and Research	(455)	(455)			
	4 Business Regulation and Governance	(1 062)	(1 062)			
	5 Economic Planning	(687)	(626)	(61)		
7	Sport, Arts and Culture <i>Aim: To serve the people of the Northern Cape by promoting, protecting and developing sport and diverse cultures of our province, at the same time be catalysts in development programmes and economic empowerment, thereby entrenching nation building and social cohesion</i>	12 806	11 231	5 210	(3 635)	
	1 Administration	2 519	2 447	47	25	
	2 Cultural Affairs <i>Of which Commerative Days</i>	362	324	13	25	2 000
	3 Library & Information Services	(165)	(848)		683	
	4 Sports and Recreation <i>Of which - Metropolitan COSAFA under 20 Championships</i>	10 090	9 308	5 150	(4 368)	8 200
8	Provincial Treasury <i>Aim: To render timeous and responsive service delivery to clients through the promotion of efficient, effective and transparent economic use of provincial resources and ensuring the alignment of strategic plans and budgets to Provincial Growth and Development Strategy</i>	41 326	41 355	-	(29)	
	1 Administration	10 197	9 791		406	
	2 Sustainable Resource Management	38 023	38 023			
	3 Asset and Liability Management	1 471	1 621		(150)	
	4 Financial Governance	(8 365)	(8 080)		(285)	

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SCHEDULE

No.	Details of vote Title	Details of adjusted appropriation				Specifically and Exclusively Appropriated
		Total per Vote and Main Division R'000	Current Payments R'000	Transfers & Subsidies R'000	Payments for Capital Assets R'000	
9	Housing and Local Government <i>Aim: To improve the quality of life for all and to promote, partnership on monitoring systems and structures geared at meeting socio-economic and service delivery needs for the citizens of the Northern Cape Province.</i>	8 584	3 138	5 446	-	
	1 Administration	834	421	-	413	
	2 Housing	6 049		5 962	87	
	4 Local Government.....	1 701	2 717	(516)	(500)	
10	Health <i>Aim: To provide quality health care services using the District Health System, promote a healthy society in which we care for one another and take responsibility for our health and ensure that the multi-skilled professionals integrate comprehensive services using evidence-based care strategies and partnerships to maximise efficiencies for the benefit of all</i>	83 885	76 818	1 100	5 967	
	1. Administration	1 218	1 218	-	-	
	2 District Health Services..... <i>Of which</i> ART Programme Galeshewe CHC New immunisation vaccines - Reduce infant and child mortality	64 445	49 638	1 100	13 707	5 600 4 000 4 341
	3 Emergency Medical Services.....	7 075	4 115	-	2 960	
	4 Provincial Hospital Services..... <i>Of which</i> New immunisation vaccines - Reduce infant and child mortality National Tertiary Services Grant	22 827	20 827	-	2 000	1 647 1 447
	5 Nursing Health Sciences.....	853	853	-	-	
	6 Health Care Support Services.....	167	167	-	-	
	7 Health Facilities Management	(12 700)	-	-	(12 700)	(12 700)
	<i>Of which</i> Infrastructure Grant to Provinces					
11	Social Services and Population Development <i>Aim: To provide together with all partners, quality welfare services, especially to all the needy and vulnerable.</i>	16 545	(2 453)	1 031	17 967	
	1 Administration.....	3 020		1 031	1 989	
	3 Social Welfare Services.....	12 756	(2 453)	-	15 209	
	4 Development and Research..... <i>Of which</i> -Springbok & De Aar Secure Care Centre	769		-	769	13 525

Act No. 6 2008

NORTHERN CAPE ADJUSTMENT APPROPRIATION ACT, 2008
SCHEDULE

No.	Details of vote Title	Details of adjusted appropriation				Specifically and Exclusively Appropriated
		Total per Vote and Main Division R'000	Current Payments R'000	Transfers & Subsidies R'000	Payments for Capital Assets R'000	
12	Agriculture and Land Reform <i>Aim: The Department of Agriculture and Land Reform leads in the development of the agricultural sector and contributes to the improvement of livelihoods in the province by ensuring equitable access and participation in the agricultural value chain, improving global competitiveness, promoting sustainable use of natural resources and ensuring food security</i>	58 440	43 640	-	14 900	
	1 Administration ..	1 683	1 563	-	120	
	2 Sustainable Resource Management	51 199	36 419	-	14 780	
	3 Farmer Support and Management	5 551	5 551	-	-	
	4 Veterinary Services...	203	203	-	-	
	5 Technical Research and Development Services..	304	304	-	-	
	6 Agricultural Economics ..	(500)	(500)	-	-	
	<i>Of which</i>					
	<i>Conditional Grants.</i>					
	<i>-Land Care Programme Grant' Poverty Relief and</i>					-
	<i>-Drought Relief</i>					6 219
	<i>-Comprehensive Agricultural Support Programme</i>					5 229
	<i>-Ilima/Letsema projects</i>					45 000
13	Tourism Environment and Conservation <i>Aim: To promote sustainable development and the management of tourism, conservation and the environment</i>	1 168	823	315	30	
	1 Administration	1 998	1 653	315	30	
	5 Biodiversity Management	680	680	-	-	
	6 Environmental Empowerment Services..	320	320	-	-	
	7 Tourism ..	(1 830)	(1 830)	-	-	
Amount to be Voted		368 100	241 196	24 481	102 423	

No. 2

26 January 2009

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information.

No. 7 of 2008: Northern Cape Provincial Tender Board Repeal Act, 2008

NORTHERN CAPE PROVINCE

**NORTHERN CAPE PROVINCIAL TENDER
BOARD REPEAL ACT, 2008
(ACT NO.7 OF 2008)**

The English text of this Act has been essented
to by me on 11th December 2008

**NORTHERN CAPE PROVINCIAL TENDER BOARD
REPEAL ACT, 2008**

ACT

**To provide for the repeal of the Northern Cape Tender Board Act, 1994;
and to provide for matters connected therewith.**

BE IT ENACTED by the Northern Cape Provincial Legislature, as follows: -

Repeal of the Northern Cape Tender Board Act No. 2 of 1994

1. The Northern Cape Tender Board Act, 1994 (Act No. 2 of 1994) is hereby repealed.

Short Title and commencement

2. This Act is called the Northern Cape Provincial Tender Board Repeal Act, 2008 and commences with retrospective effect on 1 July 2006.

No. 3

26 January 2009

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information.

No. 8 of 2008: Northern Cape Provincial Finance Act, 2008

NORTHERN CAPE PROVINCE

**NORTHERN CAPE
PROVINCIAL FINANCE ACT, 2008
(ACT NO. 8 OF 2008)**

Act No. 8 2008

NORTHERN CAPE PROVINCIAL FINANCE ACT, 2008

The English text of this Act has been essented
to by me on 11th December 2008

ACT

To charge the Provincial Revenue Fund with certain unauthorized expenditure and to authorize other expenditure; and to provide for matters connected therewith.

BE IT ENACTED by the Provincial Legislature of the Northern Cape Province as follows:

Defraying of unauthorized expenditure from the Provincial Revenue Fund for the financial year 2002/03.

1. (1) The unauthorised expenditure of R162,399,297.20 (one hundred and sixty two million, three hundred and ninety nine thousand, two hundred and ninety seven rand and twenty cents) referred in Schedule 1 which:-
 - (a) the Standing Committee on Public Accounts recommended for authorization by Provincial Legislature; and
 - (b) is more fully described in the Reports of Auditor-General, is hereby authorized.
- (2) The amount referred to in subsection (1), is a direct charge against the Provincial Revenue Fund.

Defraying of unauthorized expenditure from the Provincial Revenue Fund for the financial year 2003/04.

2. (1) The unauthorised expenditure of R5,828,659.27 (five million, eight hundred and twenty eight thousand, six hundred and fifty nine rand and twenty seven cents) referred in Schedule 2 which:-
 - (a) the Standing Committee on Public Accounts recommended for authorization by Provincial Legislature; and
 - (b) is more fully described in the Reports of Auditor-General, is hereby authorized.
- (2) The amount referred to in subsection (1), is a direct charge against the Provincial Revenue Fund.

Authorising of expenditure

3. (1) The unauthorised expenditure of R215,675.22 (Two hundred and fifteen thousand, six hundred and seventy five rand and twenty two cents) referred in Schedule 3 which:-
 - (a) the Standing Committee on Public Accounts recommended for authorization by Provincial Legislature; and
 - (b) is more fully described in the Reports of Auditor-General, is hereby authorized.
- (2) The amount referred to in subsection (1), is a direct charge against the Vote.

Actions of recovery of money to continue

4. Nothing in this Act, in any way, may be construed as affecting action to recover unauthorized expenditure.

Short Title

5. This Act is called the Northern Cape Provincial Finance Act, 2008.

Act No. 8 2008

NORTHERN CAPE PROVINCIAL FINANCE ACT, 2008

NORTHERN CAPE PROVINCIAL FINANCE BILL, 2008

SCHEDULE 1

(As a direct charge against the Provincial Revenue Fund)

Vote Number	Title Vote and Financial Year	Amount
Vote 1	Premier- 2002/03.....	3,586,006.76
Vote 3	Safety and Liaison- 2002/03.....	1,001,189.96
Vote 4	Education- 2002/03.....	696,683.23
Vote 7	Sport,Arts and Culture - 2002/03.....	5,879,271.16
Vote 10	Health- 2002/03.....	29,391,146.09
Vote 11	Social Services & Population Development- 2002/03..	114,470,000.00
Vote 12	Agriculture- 2002/03.....	7,375,000.00
Total		<u>162,399,297.20</u>

Act No. 8 2008

NORTHERN CAPE PROVINCIAL FINANCE ACT, 2008

NORTHERN CAPE PROVINCIAL FINANCE BILL, 2008

SCHEDULE 2

(As a direct charge against the Provincial Revenue Fund)

Vote Number	Title Vote and Financial Year	Amount
Vote 1	Premier- 2003/04.....	2,536,000.00
Vote 4	Education- 2003/04.....	80,000.00
Vote 7	Sport, Arts & Culture- 2003/04.....	3,212,659.27
Total		<u>5,828,659.27</u>

Act No. 8 2008

NORTHERN CAPE PROVINCIAL FINANCE ACT, 2008

NORTHERN CAPE PROVINCIAL FINANCE BILL, 2008

SCHEDULE 3

(As a direct charge against the Vote)

Vote Number	Title Vote and Financial Year	Amount
Vote 4	Education- 2002/03.....	215,675.22
Total		<u>215,675.22</u>