

NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE



NOORD-KAAP PROVINSIE

IPHONDO LOMNTLA KOLONI

EXTRAORDINARY • BUITENGEWONE

**Provincial Gazette
Kasete ya Profensi**

**iGazethi YePhondo
Provinsiale Koerant**

Vol. 20

**KIMBERLEY, 25 OCTOBER 2012
OKTOBER**

No. 1745

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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OFFICIAL NOTICES

OFFICIAL NOTICE 13 OF 2013

NOTICE TO CALL AND SET A DATE FOR BY-ELECTIONS IN RESPECT OF WARDS IN CERTAIN MUNICIPALITIES IN TERMS OF SECTION 24 OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT 117 OF 1998 AS AMENDED.

In terms of the provisions of section 25(4) of the Local Government: Municipal Structures Act, 1998 (Act NO. 117 of 1998) as amended and after consulting the Electoral Commission, I hereby call and set 27 November 2013, as the date for by-elections for the municipalities as set out in Schedule hereto.

Given under my hand at Kimberley on this the 22 day of October 2013



A. BOTES MPL

MEMBER OF THE EXECUTIVE COUNCIL OF THE PROVINCE OF NORTHERN CAPE
RESPONSIBLE FOR CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND
TRADITIONAL AFFAIRS

SCHEDULE

MUNICIPALITY	WARD ID
Gamagara (NC 453)	34503004
Sol Plaatje (NC 091)	30901009

OFFICIAL NOTICE 14 OF 2013

OFFICIAL NOTICE 1 OF 2013

PROVINCIAL TREASURY

**PUBLICATION OF NORTHERN CAPE PROVINCIAL INFRASTRUCTURE 2013 MTEF
PROJECT LIST FOR EDUCATION; HEALTH AND ROADS DEPARTMENTS**

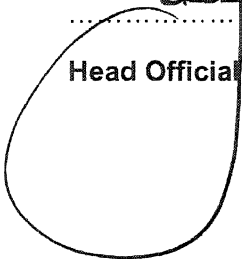
Under the powers vested in the Provincial Treasury by section 18(2) (c); (g); (i) of the Public Finance Management Act, 1999 (Act 1 of 1999)[as amended] I, Sello Mokoko, Head Official of Treasury publish the Northern Cape Provincial Infrastructure 2013 MTEF project list for Education; Health and Roads Departments

This Provincial Treasury publications is in line with the Division of Revenue Act 2 of 2013 No 36555 section 13 (1) (a) The receiving officer of the Education Infrastructure Grant; Health Facility Revitalisation Grant and the Roads Asset Maintenance Grant must – within 14 days after the act takes effect, publish in the provincial *Gazette* a list of infrastructure projects for Education, Health and Roads that will require full or partial funding from conditional allocations from the next financial year and the 2015/16 financial year, in the format determined by National Treasury;

Signed at Kimberley this 30th day of September 2013.



.....
Head Official of Northern Cape Provincial Treasury



Off 14/2013

NORTHERN CAPE PROVINCIAL TREASURY



PROVINCIAL INFRASTRUCTURE 2013 MTEF PROJECT LIST FOR EDUCATION; HEALTH AND ROADS DEPARTMENTS

Table B.5 (a): Education - Details of payments for infrastructure by category									
Category/type of structure	Project name	Type of infrastructure		Budget programme name	Expenditure to date from previous year	Total available			MTEF Forward Estimates
		School - Primary/Secondary/specialised; admin block; water; electricity; sanitation/toilet; fencing etc				2013/14 (R '000)	2014/15 (R '000)	2015/16 (R '000)	
R thousands									
1. New and replacement assets									
Ablution Blocks(G)									
	Hartsvaal PS		Ablution Blocks	Pub Ord		10,718	8,050	24,600	
	Pabalelo PS		Ablution Blocks	Pub Ord		176			
	Reitlamile		Ablution Blocks	Pub Ord		80			
	Olympic PS		Ablution Blocks	Pub Ord		118			
	Bontleng PS		Ablution Blocks	Pub Ord		747			
	Masalakae PS		Ablution Blocks	Pub Ord		263			
	Olyvenhoutsdrift PS		Ablution Blocks	Pub Ord		360			
	Laerskool Sentraal Kakamas		Ablution Blocks	Pub Ord		520			
	Isagontle P. S		Ablution Blocks	Pub Ord		103			
	Manyeding P. S		Ablution Blocks	Pub Ord		237			
	New Semauswane P. S		Ablution Blocks	Pub Ord		367			
	Karikama H.S		Ablution Blocks	Pub Ord		231			
	Petrusville H.S		Ablution Blocks	Pub Ord		153			
	Segonyana PS		Ablution Blocks	Pub Ord		263			
	Gadiboe M.S		Ablution Blocks	Pub Ord		800			
	Kleinmier PS		Ablution Blocks	Pub Ord		700			
	Tadcaster IS		Ablution Blocks	Pub Ord		950			
	Kegmoditwe HS		Ablution Blocks	Pub Ord		1,500			
	Ditshipeng IS		Ablution Blocks	Pub Ord		1,500			
	Gaesi PS		Ablution Blocks	Pub Ord		900			
	Oreeditse P. S		Ablution Blocks	Pub Ord		650			
				Pub Ord		100			

	Augrabies L/S	Ablution Blocks	Pub Ord			1,200	
	F.J. Smit I.S	Ablution Blocks	Pub Ord			1,000	
	Protea PS	Ablution Blocks	Pub Ord			800	
	Kgabang PS	Ablution Blocks	Pub Ord			900	
	Plooyburg PS	Ablution Blocks	Pub Ord			900	
	Maremane P.S	Ablution Blocks	Pub Ord			650	
	Okiep PS	Ablution Blocks	Pub Ord			900	
	Voorspoed PS	Ablution Blocks	Pub Ord			900	
	Gaoshupe Makodi PS	Ablution Blocks	Pub Ord			800	
	Beacon PS	Ablution Blocks	Pub Ord			900	
	Topline PS	Ablution Blocks	Pub Ord			550	
	Warrenvale CS	Ablution Blocks	Pub Ord			900	
	Moholeng P.S	Ablution Blocks	Pub Ord			1,200	
	Rekgarathile HS	Ablution Blocks	Pub Ord			1,000	
	Lehikeng IS	Ablution Blocks	Pub Ord			1,000	
	Itekeleng P.S	Ablution Blocks	Pub Ord			650	
	Rosendal PS	Ablution Blocks	Pub Ord			1,000	
	Pabellelo HS	Ablution Blocks	Pub Ord			1,000	
	Rodepan PS	Ablution Blocks	Pub Ord			900	
	Pescodia PS	Ablution Blocks	Pub Ord			900	
	Lucretia IS	Ablution Blocks	Pub Ord			900	
	Landbouskool Noord Kaapland Hoer	Ablution Blocks	Pub Ord			900	
	Venus PS	Ablution Blocks	Pub Ord			900	

									650
	Cardington P.S	Ablution Blocks	Pub Ord						1,000
	Kopano I.S	Ablution Blocks	Pub Ord						1,000
	Simololang P.S	Ablution Blocks	Pub Ord						650
	Tselancho PS	Ablution Blocks	Pub Ord						1,000
	A.B Kolwane PS	Ablution Blocks	Pub Ord						650
	Perth PS	Ablution Blocks	Pub Ord						1,000
	Noordkaap PS	Ablution Blocks	Pub Ord						1,000
	T. T Lekalake PS	Ablution Blocks	Pub Ord						650
	Maiphanicke PS	Ablution Blocks	Pub Ord						1,000
	Mahikaneng	Ablution Blocks	Pub Ord						1,000
	Baitredi HS	Ablution Blocks	Pub Ord						1,000
	Makgolokwe PS	Ablution Blocks	Pub Ord						650
	Khuis PS	Ablution Blocks	Pub Ord						650
	Bogare PS	Ablution Blocks	Pub Ord						

Administration Blocks(G)					30,068	-	20,050
	Dibotswa HS	Administration Block	Pub Ord		569		
	Delta P.S	Administration Block	Pub Ord		858		
	Phakamisani HS	Administration Block	Pub Ord		1,500		
	Pitso Jantjje S.S	Administration Block	Pub Ord		1,334		
	Warrenton Public PS	Administration Block	Pub Ord		1,374		
	Tlhatlogang PS	Administration Block	Pub Ord		190		
	Pabalelo PS	Administration Block	Pub Ord		380		
	Maremane P.S	Administration Block	Pub Ord		663		
	Montshiwa PS	Administration Block	Pub Ord		1,446		
	Danielskuil IS	Administration Block	Pub Ord		454		
	Vlakfontein I. S	Administration Block	Pub Ord		2,200		
	Karikama H.S	Administration Block	Pub Ord		2,200		
	Robanyane Toto II P.S	Administration Block	Pub Ord		2,200		
	Port Nolloth H.S	Administration Block	Pub Ord		2,200		
	Pulelo P. S	Administration Block	Pub Ord		2,200		
	Ditshipeng Inter	Administration Block	Pub Ord		1,500		
	Glenn Red P.S	Administration Block	Pub Ord		2,200		
	Phakane HS	Administration Block	Pub Ord		2,200		
	Kegomoditswe H.S	Administration Block	Pub Ord		2,200		
	Isagontle	Administration Block	Pub Ord		2,200		
			Pub Ord				

	Lowreyville I/S	Administration Block	Pub Ord				
	Kgabang PS	Administration Block	Pub Ord				2,200
	Okiep PS	Administration Block	Pub Ord				550
	Simon Madupe PS	Administration Block	Pub Ord				1,500
	Vioodrift PS	Administration Block	Pub Ord				1,100
	Seupe P.S	Administration Block	Pub Ord				2,200
	Seupe P.S	Administration Block	Pub Ord				1,500
	Bontleng PS	Administration Block	Pub Ord				2,200
	Omang P.S	Administration Block	Pub Ord				2,200
	Iketletso I. S	Administration Block	Pub Ord				2,200
	Seupe P.S	Administration Block	Pub Ord				2,200
							2,200
	Classrooms(G)					39,381	26,400
							17,550
	Vioodrift P.S	Classroom	Pub Ord			950	
	Karikama H.S	Classroom	Pub Ord			1,800	
	Hartsvaal PS	Classroom	Pub Ord			677	
	Progress PS	Classroom	Pub Ord			383	
	Iketletso I. S	Classroom	Pub Ord			682	
	Bathlaro-Tlhaping S.	Classroom	Pub Ord			457	
	Kopano I.S	Classroom	Pub Ord			159	
	H.T.T Bidi P.S	Classroom	Pub Ord			473	
	Omang P.S	Classroom	Pub Ord			1,800	
	Baithaopi P.S	Classroom	Pub Ord			700	
	Isagontle	Classroom	Pub Ord			1,800	
	Segonyana PS	Classroom	Pub Ord			3,600	
	Glen Red P.S	Classroom	Pub Ord			1,800	7,500
	Remmogo SS	Classroom	Pub Ord			7,500	
	Tetlanyo SS	Classroom	Pub Ord			7,500	
	Pampierstad	Classroom	Pub Ord			1,800	
	Letshego PS	Classroom	Pub Ord			1,350	
	Vlakfontein I. S	Classroom	Pub Ord			2,250	
	Port Nolloth H.S	Classroom	Pub Ord			2,700	

	Phakane HS	Classroom	Pub Ord			1,800	
	Victoria Wes CS	Classroom	Pub Ord			2,250	
	Orion HS	Classroom	Pub Ord			900	
	Witbank	Classroom	Pub Ord			900	
	JG Jansen P.S	Classroom	Pub Ord			900	
	Fanie Malan PS	Classroom	Pub Ord			900	
	Swarthmore PS	Classroom	Pub Ord			1,350	
	Upington HS	Classroom	Pub Ord			1,350	
	Rearata PS	Classroom	Pub Ord			2,250	
	Bontleng PS	Classroom	Pub Ord			1,350	
	FJ Smit IS	Classroom	Pub Ord			2,250	
	Mahikaneng	Classroom	Pub Ord			1,350	
	Galore PS	Classroom	Pub Ord			1,350	
	Baitiredi HS	Classroom	Pub Ord			2,250	
	T. T Lekalake PS	Classroom	Pub Ord			1,350	
	A. B Kolwane PS	Classroom	Pub Ord			2,250	
	Lareng PS	Classroom	Pub Ord			2,250	
	Ikakanyeng Commercial S	Classroom	Pub Ord			900	
	Moholeng P.S	Classroom	Pub Ord			2,250	
	Galore PS	Classroom	Pub Ord			1,350	
	Simololang P.S	Classroom	Pub Ord			1,350	
	Rekgaratlhie HS	Classroom	Pub Ord			2,250	
	Seupe P. S	Classroom	Pub Ord			1,350	

Computer Rooms(G)										
	Moholeng P. S	Computer Centre	Pub Ord			3,570	4,550	3,650		
	Ollihle Manchwe IS	Computer Centre	Pub Ord			702				
	Riverside H.S	Computer Centre	Pub Ord			128				
	Monwabisi H.S	Computer Centre	Pub Ord			113				
	Ikakanyeng Commercial S	Computer Centre	Pub Ord			727				
	Baithaopi P.S	Computer Centre	Pub Ord			950				
	Kopano I.S	Computer Centre	Pub Ord			950				
	Ditshipeng Inter	Computer Centre	Pub Ord				1,400			
	Vuyolethu HS	Computer Centre	Pub Ord				1,400			
	Ratang Thuto H.S	Computer Centre	Pub Ord				250			
	Nametsesang H.S	Computer Centre	Pub Ord				750			
	Plooyburg P.S	Computer Centre	Pub Ord							750
	Baithaopi P.S	Computer Centre	Pub Ord							750
	F.J. Smit I.S	Computer Centre	Pub Ord							750
	Rekgarathile HS	Computer Centre	Pub Ord							300
	Spoegrivier P.S	Computer Centre	Pub Ord							350
	Pitso Janjie	Computer Centre	Pub Ord							750

	Multi Purpose classrooms(G)	Barkly West SS	Multi Purpose Classrooms	Pub Ord	.	.	.	15,400
		Frances Mohapanele PS	Multi Purpose Classrooms	Pub Ord				1,100
		Isago PS	Multi Purpose Classrooms	Pub Ord				1,100
		Mosalakae PS	Multi Purpose Classrooms	Pub Ord				1,100
		Olehlele Manchwe IS	Multi Purpose Classrooms	Pub Ord				1,100
		Progress PS	Multi Purpose Classrooms	Pub Ord				1,100
		Pabalelo PS	Multi Purpose Classrooms	Pub Ord				1,100
		Progress PS	Multi Purpose Classrooms	Pub Ord				1,100
		Pampierstad H/S	Multi Purpose Classrooms	Pub Ord				1,100
		Roodepan PS	Multi Purpose Classrooms	Pub Ord				1,100
		Reitlamile IS	Multi Purpose Classrooms	Pub Ord				1,100
		Simon Madupe PS	Multi Purpose Classrooms	Pub Ord				1,100
		Tshwaralela PS	Multi Purpose Classrooms	Pub Ord				1,100
		Warrenton Pub PS	Multi Purpose Classrooms	Pub Ord				1,100

ECD(G)									33,340	41,150	84,950
	Tshiamo PS	Grade R	ECD	-					731		
	IXhukwesa Combined	Grade R	ECD						107		
	Roodepan PS	Grade R	ECD						721		
	D.L. Jansen	Grade R	ECD						561		
	Hantam PS	Grade R	ECD						387		
	Francios Visser PS	Grade R	ECD						867		
	Malherbe Hurman	Grade R	ECD						214		
	Rosendal PS	Grade R	ECD						326		
	Simbruner PS	Grade R	ECD						248		
	Keidebees PS	Grade R	ECD						457		
	Sternham PS	Grade R	ECD						392		
	HTT Bidi PS	Grade R	ECD						608		
	Fanie Maian PS	Grade R	ECD						656		
	Kareeville PS	Grade R	ECD						949		
	Lowryville PS	Grade R	ECD						935		
	Loeriesfontein PS	Grade R	ECD						497		
	Port Nolloth P.S	Grade R	ECD						824		
	Roggeveld Intern	Grade R	ECD						527		
	Dr Izak Van Nierkerk	Grade R	ECD						169		
	Concordia PS	Grade R	ECD						873		
	Nico Bekker	Grade R	ECD						391		
	Wrenchville PS	Grade R	ECD						1,750		
	Flamingo PS	Grade R	ECD						2,800		
	Hartsvaal PS	Grade R	ECD						1,400		
	Roodepan PS	Grade R	ECD						1,400		
	Homevale PS	Grade R	ECD						1,400		
	Rolihahla PS	Grade R	ECD						2,800		
	Letshego PS	Grade R	ECD						1,400		
	Maiphinicke PS	Grade R	ECD						1,400		
	Noordkaap PS	Grade R	ECD						2,800		
	Manyeding Ps	Grade R	ECD						1,400		
	Segonyana PS	Grade R	ECD						2,800		
	Batsweletse PS	Grade R	ECD						550		

	Neilersdrift PS	Grade R	ECD				2,800
	Vooruitsig PS	Grade R	ECD				2,800
	Perde Eiland PS	Grade R	ECD				1,400
	Danielskuil Combined	Grade R	ECD				1,400
	Protea PS	Grade R	ECD				1,500
	Okiep PS	Grade R	ECD				1,500
	Kharkams PS	Grade R	ECD				1,500
	Tshwarelela PS	Grade R	ECD				450
	Tlhatlogang PS	Grade R	ECD				2,800
	Montshiwa PS	Grade R	ECD				2,800
	Isago PS	Grade R	ECD				450
	St Philomena PS	Grade R	ECD				450
	Zingisani PS	Grade R	ECD				2,500
	Willie Theron PS	Grade R	ECD				500
	Carel Van Zyl PS	Grade R	ECD				500
	Seupe P.S	Grade R	ECD				1,400
	Tselancho PS	Grade R	ECD				500
	Francis Mohapanele PS	Grade R	ECD				2,800
	Oranje Oewer PS	Grade R	ECD				1,500
	Oranje Noord PS	Grade R	ECD				1,500
	Cillie PS	Grade R	ECD				1,400
	Maremane P.S	Grade R	ECD				1,400
	Perth PS	Grade R	ECD				550
	Sedibeng PS	Grade R	ECD				1,400
	Gamopedi PS	Grade R	ECD				1,400
	Grootdrink PS	Grade R	ECD				1,400
	Topline PS	Grade R	ECD				1,400
	Delportshoop PS	Grade R	ECD				1,500
	Du Toitspan PS	Grade R	ECD				1,500
	Endeavour PS	Grade R	ECD				2,000
	Kevin Nkoane PS	Grade R	ECD				2,800
	Pabalelo PS	Grade R	ECD				2,800
	Rietrivier PS	Grade R	ECD				2,800
	Omang P.S	Grade R	ECD				2,800
	Van Rensburg PS	Grade R	ECD				2,800
	RD Williams PS	Grade R	ECD				1,400
	FJ Smit PS	Grade R	ECD				2,800
	St Cyprians	Grade R	ECD				1,500

	Ikhaya PS	Media Centre - Libraries	Pub Ord						1,600
	Noupoort Combined	Media Centre - Libraries	Pub Ord						1,600
	Ikwivesi Lokusa PS	Media Centre - Libraries	Pub Ord						1,600
	Schmidtsdrift Bathlaping PS	Media Centre - Libraries	Pub Ord						1,600
	Progress PS	Media Centre - Libraries	Pub Ord						1,600
	Paballelo PS	Media Centre - Libraries	Pub Ord						1,600
	Barkly West SS	Media Centre - Libraries	Pub Ord						750
	CW KIES IS	Media Centre - Libraries	Pub Ord						1,600
	Delportshoop IS (PS)	Media Centre - Libraries	Pub Ord						1,600
	Flemingo PS	Media Centre - Libraries	Pub Ord						1,600
	Frances Mohapanele PS	Media Centre - Libraries	Pub Ord						1,600
	Greenpoint HS	Media Centre - Libraries	Pub Ord						1,600
	Landbouskool Noord Kaapland Hoer	Media Centre - Libraries	Pub Ord						750
	Kgono PS	Media Centre - Libraries	Pub Ord						1,600
	Masiza PS	Media Centre - Libraries	Pub Ord						750
	Isago PS	Media Centre - Libraries	Pub Ord						1,600
	Mosalakae PS	Media Centre - Libraries	Pub Ord						1,600
	Mogomotsi HS	Media Centre - Libraries	Pub Ord						1,600
	Motswedi Thuto IS	Media Centre - Libraries	Pub Ord						1,600
	Roodepan PS	Media Centre - Libraries	Pub Ord						1,600
	Realeboga IS	Media Centre - Libraries	Pub Ord						1,600
	Roihlahla PS	Media Centre - Libraries	Pub Ord						1,600
		Media Centre - Libraries							

Media Centre(Libraries/Computer)(G)							12,030	17,000	34,250
		Boesmanland H.S	Media Centre - Libraries	Pub Ord			1,376		
		Relekile P. S	Media Centre - Libraries	Pub Ord			894		
		Segonyana P. S	Media Centre - Libraries	Pub Ord			313		
		Pitso Janjie	Media Centre - Libraries	Pub Ord			15		
		Mooki Lobelo P.S	Media Centre - Libraries	Pub Ord			1,002		
		Pescodia P.S	Media Centre - Libraries	Pub Ord			30		
		Ikakanyeng Commercial S	Media Centre - Libraries	Pub Ord			1,400		
		Mapoteng P.S	Media Centre - Libraries	Pub Ord			1,400		
		Oreditse P. S	Media Centre - Libraries	Pub Ord			1,400		
		Hartwater HS	Media Centre - Libraries	Pub Ord			1,400		
		Makgokwe S. S	Media Centre - Libraries	Pub Ord			1,400		
		Hartsvaal PS	Media Centre - Libraries	Pub Ord			1,400		
		Nametsesang H.S	Media Centre - Libraries	Pub Ord				1,400	
		Okiep H.S	Media Centre - Libraries	Pub Ord				1,400	
		Vlakfontein I. S	Media Centre - Libraries	Pub Ord				1,400	
		KS Shuping HS	Media Centre - Libraries	Pub Ord				1,400	
		Ba Gaphadima SS	Media Centre - Libraries	Pub Ord				1,400	
		Bogare PS	Media Centre - Libraries	Pub Ord				1,400	
		Monoketsi Middle	Media Centre - Libraries	Pub Ord				1,400	
		Johan Hein PS	Media Centre - Libraries	Pub Ord				1,400	
		Middlepos PS	Media Centre - Libraries	Pub Ord				1,400	
		St Philomena PS	Media Centre - Libraries	Pub Ord				1,400	
		Spoegrivier P.S	Media Centre - Libraries	Pub Ord				1,400	
		Keurtjieskloof P.S	Media Centre - Libraries	Pub Ord				1,600	
		Ikhlhaya PS	Media Centre - Libraries	Pub Ord					1,600

	Noupoort Combined	Media Centre - Libraries	Pub Ord						1,600
	Ikwhwesi Lokusa PS	Media Centre - Libraries	Pub Ord						1,600
	Schmidtsdrift Bathlaping PS	Media Centre - Libraries	Pub Ord						1,600
	Progress PS	Media Centre - Libraries	Pub Ord						1,600
	Pabellelo PS	Media Centre - Libraries	Pub Ord						1,600
	Barkly West SS	Media Centre - Libraries	Pub Ord						750
	CW KIES IS	Media Centre - Libraries	Pub Ord						1,600
	Delpoortshoop IS (PS)	Media Centre - Libraries	Pub Ord						1,600
	Flamingo PS	Media Centre - Libraries	Pub Ord						1,600
	Frances Mohapanele PS	Media Centre - Libraries	Pub Ord						1,600
	Greenpoint HS	Media Centre - Libraries	Pub Ord						1,600
	Landbouskool Noord Kaapland Hoer	Media Centre - Libraries	Pub Ord						750
	Kgono PS	Media Centre - Libraries	Pub Ord						1,600
	Masiza PS	Media Centre - Libraries	Pub Ord						750
	Isago PS	Media Centre - Libraries	Pub Ord						1,600
	Mosalakae PS	Media Centre - Libraries	Pub Ord						1,600
	Mogomotsi HS	Media Centre - Libraries	Pub Ord						1,600
	Motswedi Thuto IS	Media Centre - Libraries	Pub Ord						1,600
	Rooderpan PS	Media Centre - Libraries	Pub Ord						1,600
	Realeboga IS	Media Centre - Libraries	Pub Ord						1,600
	Rolihlahla PS	Media Centre - Libraries	Pub Ord						1,600
	Stillwater PS	Media Centre - Libraries	Pub Ord						1,600

Mobile Classrooms(G)							5,500	20,300	5,400
		Mobile Relocations	Mobile Classroom						
		Mobile Connections	Mobile Classroom			Pub Ord	2,500	5,000	
		Purchase of Mobiles Classroom	Mobile Classroom			Pub Ord	500	1,500	
						Pub Ord	2,500	10,000	
		Norap PS	New Small Mobile Admin Block			Pub Ord		-	
		Hantam Primary	New Mobile Admin Block			Pub Ord		950	
		Stephen Malherbe PS	New Small Mobile Admin Block			Pub Ord		950	
		Dryfsand PS	New Small Mobile Admin Block			Pub Ord		950	
						Pub Ord			
		Klipfontein PS	New Mobile Ablution block			Pub Ord			500
		Lepelfontein PS	New Mobile Ablution block			Pub Ord			500
		Sacred Heart PS	New Small Mobile Ablution Block			Pub Ord			500
		Diepdrift PS	New Mobile Ablution Block			Pub Ord			500
		Spoegrivier PS	New Small Mobile Ablution Block			Pub Ord			500
		Hantam Primary	New Mobile Ablution Block			Pub Ord			500
	Alheit PS	New Small Mobile Ablution Block			Pub Ord			500	
	St Philomena PS	New Small Mobile Ablution Block			Pub Ord			950	
	Tweeivier Ps	New Mobile Admin Block			Pub Ord			950	

		Nutrition Centre(G)													12,000
		Deportshoop IS (PS)	Food Nutrition Centre	Pub Ord											1,500
		Fleming PS	Food Nutrition Centre	Pub Ord											1,500
		Frances Mohapanele PS	Food Nutrition Centre	Pub Ord											1,500
		Landbouskool Noord Kaapland Hoer	Food Nutrition Centre	Pub Ord											1,500
		Hartsvaal PS	Food Nutrition Centre	Pub Ord											1,500
		Kgono PS	Food Nutrition Centre	Pub Ord											1,500
		Motswedi Thuto IS	Food Nutrition Centre	Pub Ord											1,500
		Montshiwa PS	Food Nutrition Centre	Pub Ord											1,500
		Halls(G)													
		Newtown PS	Construction of new school hall	Pub Ord				844							7,600
		Leases													
		Lease	Leases/ Office Accommodation												

Schools(G)							110,262	95,050	67,466
Bongani SS	School	Pub Ord					6,500		
Bankara Bodilong (New HS)	School	Pub Ord					1,500		
New school Pabellelo	School	Pub Ord					12,400		
New school Louisvale	School	Pub Ord					6,037		
New school Matjieskloof	School	Pub Ord					12,000	8,500	
New school Kakamas	School	Pub Ord					8,500	-	
Barkley West P/S(New School)	School	Pub Ord					1,325	-	
St Johns PS	School	Pub Ord					18,000	-	
Wrenchville PS	School	Pub Ord					9,000	15,900	
Pampierstad(Jan Kemp)	School	Pub Ord					3,000	12,000	6,000
Phillipsvale HS	School	Pub Ord					9,000	18,000	-
Batlharo Thaping HS	School	Pub Ord					9,000	18,000	-
Lesedi SS	School	Pub Ord					9,000	13,650	-
Emmanuel HS	School	Pub Ord					5,000	9,000	15,000
New school Kimberley(Must change to Roodepan)	School	Pub Ord							5,000
Bodilong (New PS)	School	Pub Ord							2,500
Steynville [New School]	School	Pub Ord							2,000
New school Barkly Rooirand	School	Pub Ord							2,000
New primary school Postmasburg	School	Pub Ord							2,466
New school Magojaneng	School	Pub Ord							2,000
Cillie PS	School	Pub Ord							7,500
New school Karos	School	Pub Ord							3,000
Boesmanland High School	School	Pub Ord							20,000

Total New and replacement assets							245,831	212,500	306,716
	2. Upgrades and additions						-		
	Disabled(G)						4,000		
	Isagontle	Disabled Facilities	Pub Ord				500		
	Nababeep SS	Disabled Facilities	Pub Ord				200		
	Novaispont PS	Disabled Facilities	Pub Ord				200		
	Boitshoko Special S	Disabled Facilities	Special Sch				200		
	Okiep HS	Disabled Facilities	Pub Ord				200		
	Alpha PS	New school Disabled Facilities	Pub Ord				2,700		
	Sanitation(G)								
	Frances Baard District Offices	Sanitation	Pub Ord				750	2,850	3,000
	Bongani P. S	Sanitation	Pub Ord				500	500	2,500
	Vanwyksvlei I/S	Sanitation	Pub Ord				.	200	.
	Lareng PS	Sanitation	Pub Ord				.	350	.
	Tsheng PS	Sanitation	Pub Ord				.	150	.
	Lerumo PS	Sanitation	Pub Ord				.	150	.
	Madibeng PS	Sanitation	Pub Ord				.	100	.
	Rekgarathile H/S	Sanitation	Pub Ord				.	100	.
	Nomegsegang H. S	Sanitation	Pub Ord				.	100	.
	Bathlato-Tlhaping S.	Sanitation	Pub Ord				.	100	.
	Nababeep HS	Sanitation	Pub Ord				.	150	.
	Roggeveld PS	Sanitation	Pub Ord				.	150	.
	Maiberbe Human	Sanitation	Pub Ord				.	150	.
	Siyanda District Offices	Sanitation	Pub Ord				250	500	500

Fencing(G)									7,750	32,000	24,850
	Boesmanland HS	Fencing	Pub Ord						500		
	Pulelo P. S	Fencing	Pub Ord						750		
	Keurtjieskloof P.S	Fencing	Pub Ord						500		
	Realpepla I/S	Fencing	Pub Ord						500		
	Greenpoint PS	Fencing	Pub Ord						500		
	Kgono PS	Fencing	Pub Ord						500		
	Banksdrift PS	Fencing	Pub Ord						500		
	Northern Cape Agriculture H S	Fencing	Pub Ord						500		
	Okiep H.S	Fencing	Pub Ord						750		
	Klipfontein P.S	Fencing	Pub Ord						500		
	Vooruitsig P/S	Fencing	Pub Ord						750		
	Barkley West H/S	Fencing	Pub Ord						750		
	Mosatakae P/S	Fencing	Pub Ord						750		
	Simon Madupe P/S	Fencing	Pub Ord						750		
	Kgomotso H/S	Fencing	Pub Ord						750		
	Voorspoed P/S	Fencing	Pub Ord						750		
	RietvaleH/S	Fencing	Pub Ord						750		
	Kuilsville HS	Fencing	Pub Ord						750		
	Logobate PS	Fencing	Pub Ord						750		
	Gata-lwa-tiou PS	Fencing	Pub Ord						750		
	Oranje-Noord PS	Fencing	Pub Ord						750		
	Wilgenhoutsdrift PS	Fencing	Pub Ord						750		
	Masiza PS	Fencing	Pub Ord						750		
	Victoria Wes CS	Fencing	Pub Ord						750		
	Vaal Oranje PS	Fencing	Pub Ord						750		
	Pniel - Landgoed PS	Fencing	Pub Ord						750		
	Logobate PS	Fencing	Pub Ord						1,000		
	Baitredi HS	Fencing	Pub Ord						1,000		
	Galore PS	Fencing	Pub Ord						1,000		
	Makgolokwe PS	Fencing	Pub Ord						1,000		
	Rusfontein P/S	Fencing	Pub Ord						1,000		
	Khuis PS	Fencing	Pub Ord						1,000		

	Kheis PS	Fencing	Pub Ord				500
	Garies HS Hostel	Fencing	Pub Ord				1,000
	Gaffie Maree	Fencing	Pub Ord				1,000
	Sutherland HS - Hostel	Fencing	Pub Ord				1,000
	Loerieshof Hostel	Fencing	Pub Ord				1,000
	Alexander Bay H.S	Fencing	Pub Ord				1,000
	Johan Hein PS	Fencing	Pub Ord				300
	Water(G)					7,353	4,685
	Frances Baard District Offices	Water	Pub Ord			500	2,500
	Pixley - ka - Seme District Office	Water	Pub Ord			500	2,500
	Ikakanyeng Commercial S	Water	Pub Ord			350	-
	Kegomoditswe H.S		Pub Ord			350	-
	Pulelo P. S	Water	Pub Ord			350	-
	Robanyane Toto II P.S	Water	Pub Ord			350	-
	Vanwyksvlei I/S	Water	Pub Ord			350	-
	Phakane HS	Water	Pub Ord			350	-
	Bothithong HS	Water	Pub Ord			250	-
	Moshaweng SS	Water	Pub Ord			250	-
	Lehikeng IS	Water	Pub Ord			250	-
	Remmogo SS	Water	Pub Ord			250	-
	Bosheng I.S	Water	Pub Ord			250	-
	Nametsegang HS	Water	Pub Ord			250	-
	Ethel Primary	Water	Pub Ord			250	-
	Edigang PS	Water	Pub Ord			250	-
	Perth PS	Water	Pub Ord			253	-
	Lehikeng IS	Water	Pub Ord				235

	Itekeleng P.S	Water	Pub Ord			250	-
	Simololang P.S	Water	Pub Ord			250	-
	Lerumo PS	Water	Pub Ord			250	-
	Gaeesi PS	Water	Pub Ord			250	-
	Tsineng PS	Water	Pub Ord			250	-
	KS Shuping HS	Water	Pub Ord			250	-
	Moshaweng SS	Water	Pub Ord			250	-
	Khuis PS	Water	Pub Ord			250	-
	Segopotso I S	Water	Pub Ord			250	-
	Oreeditse P. S	Water	Pub Ord			250	-
	Bogare PS	Water	Pub Ord			250	-
	Relekile P. S	Water	Pub Ord			250	-
	Maiphinicke PS	Water	Pub Ord			250	-
	Ba Gaphadima SS	Water	Pub Ord			200	-
	Van Zylsrus Inter	Water	Pub Ord			-	250
	Rusfontein P/S	Water	Pub Ord			-	250
	Moedi Middle	Water	Pub Ord			-	250
	Kudumane PS	Water	Pub Ord			-	250
	Pitso Jantjie S.S	Water	Pub Ord			-	250
	Kegmoditswe HS	Water	Pub Ord			-	250
	Gadiboe M.S	Water	Pub Ord			-	250
	Tsaelengwe PS	Water	Pub Ord			-	250
	Macibeng PS	Water	Pub Ord			-	250
	Maduo Inter	Water	Pub Ord			-	250
	Moraladi P/S	Water	Pub Ord			-	250
	Nomegsegang H.S	Water	Pub Ord			-	250
	Siyanda District Offices	Water	Pub Ord		1,000	500	500
	Namaqua District Offices	Water	Pub Ord		1,000	500	500

Offices(V)	Frances Baard D/O (Peme)	Offices	Admin	19,500	50,500	71,000
	Perseverance Offices	Offices	Admin	3,000	18,000	25,000
	Perseverance Offices	Offices	Admin	7,500	15,000	20,000
	Perseverance Offices	Offices	Admin	2,500	-	-
	John Taolo Gaetsewe District Offices	Offices	Admin	1,500	5,000	5,000
	Namaqua District Offices	Offices	Admin	-	1,500	15,000
	Pixley - ka - Seme District Offices	Offices	Admin	2,500	5,000	3,000
	Siyanda District Offices	Offices	Admin	1,500	3,000	3,000
Calvinia Offices	Offices	Admin	1,000	3,000	-	
Total Upgrade and Additions			39,353	90,035	107,850	
Total Upgrade and Additions						
3. Rehabilitation,renovations and refurbishments(G)			8,750	21,000	30,900	
R&R						
	Pulelo P. S	Repairs and Renovations	Pub Ord	750		
	Kegomoditswe H.S	Repairs and Renovations	Pub Ord	750		
	DeVilliers Hostel	Repairs and Renovations	Pub Ord	2,000		
	Eksteen Hostel	Repairs and Renovations	Pub Ord	2,000		
	Hanover Hostel	Repairs and Renovations	Pub Ord	1,750		
	Vosburg Delta Hostel	Repairs and Renovations	Pub Ord	1,500		
	Namaqua HS	Repairs and Renovations	Pub Ord		1,500	
	Kharkams HS	Repairs and Renovations	Pub Ord		1,500	
	Loeriesfontein HS	Repairs and Renovations	Pub Ord		1,500	
	Hostel Retief	Repairs and Renovations	Pub Ord		1,500	
	House Rebutie Hostel	Repairs and Renovations	Pub Ord		1,500	

	House Frank Joubert Hostel	Repairs and Renovations	Pub Ord			1,500	
	House Gravenstein	Repairs and Renovations	Pub Ord			1,500	
	Genishof Hostel	Repairs and Renovations	Pub Ord			1,500	
	DL Jansen	Repairs and Renovations	Pub Ord			1,500	
	Veritas Hostel	Repairs and Renovations	Pub Ord			1,500	
	Barkly West SS	Repairs and Renovations	Pub Ord			500	
	Pescodia P.S	Repairs and Renovations	Pub Ord			500	
	Reitlame I/S	Repairs and Renovations	Pub Ord			500	
	Vooruitsig PS	Repairs and Renovations	Pub Ord			1,500	
	Victoria Wes Hostel	Repairs and Renovations	Pub Ord			1,500	
	Brandvlei I.S - Hostel	Repairs and Renovations	Pub Ord			1,500	
			Pub Ord				
	Okiep H.S	Repairs and Renovations	Pub Ord			1,350	
	Philliptown P.S	Repairs and Renovations	Pub Ord			500	
	Gaesi PS	Repairs and Renovations	Pub Ord			500	
	Batharo Thaping S	Repairs and Renovations	Pub Ord			2,000	
	Moreson hostel	Repairs and Renovations	Pub Ord			1,500	
	Frank Tire P S	Repairs and Renovations	Pub Ord			750	
	Baithaopi P S	Repairs and Renovations	Pub Ord			750	
	Boesmanland HS - Swartberg Hostel	Repairs and Renovations	Pub Ord			2,500	
	Gariep H.S	Repairs and Renovations	Pub Ord			1,000	
	Phakamisani H.S	Repairs and Renovations	Pub Ord			1,000	
	Greenpoint H/S	Repairs and Renovations	Pub Ord			1,000	
	Warrenton Public P/S	Repairs and Renovations	Pub Ord			1,000	

Total Rehabilitation, renovations and refurbishments									8,750	21,000	55,900
4. Maintenance and repairs									4,500	6,000	-
Electrical									100	-	-
	Warrenton HS	Electrical Reticulation	Pub Ord						100	-	-
	Pamierstad HS	Electrical Reticulation	Pub Ord						100	-	-
	Kgomotso HS	Electrical Reticulation	Pub Ord						100	-	-
	Simon Madupe PS	Electrical Reticulation	Pub Ord						100	-	-
	Hartwater HS	Electrical Reticulation	Pub Ord						100	-	-
	Vaalharts HS	Electrical Reticulation	Pub Ord						100	-	-
	Waterworks PS	Electrical Reticulation	Pub Ord						100	-	-
	Andalusia PS	Electrical Reticulation	Pub Ord						100	-	-
	ELCON - Victor	Electrical Reticulation	Special Sch					250	-	-	-
	Vaughan Hostel										
	ELCON - Danie	Electrical Reticulation	Special Sch					250	-	-	-
	Craven Hostel										
	ELCON - Jan	Electrical Reticulation	Special Sch					250	-	-	-
	Oosthuizen Hostel										
	ELCON - Mike	Electrical Reticulation	Special Sch					250	-	-	-
	Erasmus Hostel										
	ELCON - Susan van	Electrical Reticulation	Special Sch					250	-	-	-
	Heerden Hostel										
	Elizabeth Conradi SS	Electrical Reticulation	Special Sch					250	-	-	-
	Dombietersfontein PS	Electrical Reticulation	Pub Ord					250	-	-	-
	Pampoerpoort PS	Electrical Reticulation	Pub Ord					250	-	-	-
	Melton world PS	Electrical Reticulation	Pub Ord					100	-	-	-
	Van der Waitspoort PS	Electrical Reticulation	Pub Ord					100	-	-	-
	John Taolo										
	Gaetsewe District Offices	Electrical Reticulation	Pub Ord					500	2,500	-	-
	Namaqua District Offices	Electrical Reticulation	Pub Ord					500	1,500	-	-
	Siyanda District Offices	Electrical Reticulation	Pub Ord					500	1,500	-	-
	District Offices	Electrical Reticulation	Admin					-	500	-	-
	Perseverance Office	Electrical Reticulation	Admin					-	-	-	-
Maintenance											
	Offices	Offices Maintenance	Admin					8,500	18,500		22,500
	Public Ordinary and Special Schools	Schools Maintenance	Pub Ord					3,000	7,500		7,500
								5,500	11,000		15,000

SRFP										
	Frances Beard District Offices	SRFP								
	Pixley - ka - Seme District Office	SRFP								
	John Taolo Gaetsewe District Offices	SRFP								
	Namaqua District Offices	SRFP								
	Siyanda District Offices	SRFP								
	Total Maintenance and repairs						13,000			22,500
5. Infrastructure transfers - current										
Type of structure										
Type of structure										
Total Infrastructure transfers - current										
6. Infrastructure transfers - capital										
Type of structure										
Type of structure										
Total Infrastructure transfers - capital										
Total Education Infrastructure							306,934		348,035	492,966

Table 2.10.1: roads & Public Works - Payments for infrastructure by category

Project Name	Municipality/ Region	Type of infrastructure		Project Duration		Source of Funding	Budget programme name	Targeted number of jobs for 2013/14	Total project cost	Expenditure to date from previous year	MTEF Forward Estimates	
		Surfaced/ gravel/ (include earth and access roads); public transport; bridges; drainage structures etc	Units(i.e. number of facilities/ square meters/ kilometers)	Date: Start	Date: Finish						2013/14	2014/15
1. New and replacement assets												
Total New and replacement assets												
2. Upgrades and additions												
Vosburg - Carnarvon	Pheloy ka sentsa DM	Road gravel	60kms	29.11.2010	28.01.2013	PRMG	Roads infrastructure	10	183,000	2,000	-	-
Hopetoun - Douglas	Pheloy Ka Sentsa	Road gravel	71km	01/01/2010	31/01/2013	PRMG & Equitable share	Roads infrastructure	10	244,373	2,300	-	-
Total Upgrades and additions												
3. Rehabilitation, renovations and refurbishments												
Asbestos	John Taob Gaissewe	Gravel	8.5km	Annually	30/03/2025	PRMG	Roads infrastructure	10	Annually	7,000	10,000	12,000
Total Rehabilitation, renovations and refurbishments												
4. Maintenance and repairs												
Reseal & Fog spray	Whole province	Surfaced	To be determined	Annually	Annually	PRMG	Roads infrastructure		Annually	177,800	180,000	180,000
Roads furniture Road signs, guardrails	Whole province	Surfaced / Gravel	To be determined	Annually	Annually	PRMG	Roads infrastructure		Annually	20,000	20,000	20,000
Bridge Maintenance	Whole province	Surfaced / Gravel	To be determined	Annually	Annually	PRMG	Roads infrastructure		Annually	25,000	25,000	25,000
Eradication of potholes	Whole province	Surfaced / Gravel	To be determined	Annually	Annually	PRMG	Roads infrastructure	50	Annually	8,000	8,000	8,000
Routine & preventative maintenance	Whole province	Surfaced / Gravel	To be determined	Annually	Annually	PRMG	Roads infrastructure		Annually	276,957	407,464	476,328
Floods Damage	Whole province	Surfaced / Gravel	To be determined	Annually	Annually	PRMG	Roads infrastructure	100	Annually	93,427		
Infrastructure systems	Whole province	Surfaced / Gravel	Not work	Annually	Annually	PRMG	Roads infrastructure		Annually	25,000	30,000	30,000
Hotels - Kuruman	John Taob DM	Surfaced	60kms	01.10.2011	01.10.2012	PRMG	Roads infrastructure	50	26,000	22,000	4,000	
Total Maintenance and repairs												
5. Infrastructure transfers - current												
Total Infrastructure transfers - current												
6. Infrastructure transfers - capital												
Total Infrastructure transfers - capital												
Total Roads & Public Works Infrastructure												
											659,464	751,328

No.	Project name				Type of infrastructure		Project duration		Source of funding	Budget programme name	Targeted number of jobs for 2013/14	Total project cost	Expenditure to date from previous years	Total available	MTEF
	Municipality / Region	Units (i.e. number of beds or facilities)	Date: Start	Date: Finish	Regional/District/Central Hospital; Clinic; Community Health Centre; Pharmaceutical Depots, Mortuary etc	Specialized Hospital									
R thousands															
1. New and replacement assets															
New Mental Health	Francis Baard	Specialized Hospital	Dec-11	Nov-13	HRG	Programme 8								53,029	255,944
Upington Hospital	Siyanda	Regional Hospital	Nov-08	Sep-12	HRG	Programme 8								21,543	5,000
De Aar Hospital	Pfuley Ka Seme	District Hospital	Nov-12	May-14	HRG	Programme 8	327					87,318		275,000	50,000
Kuuman hospital	JTG	Regional Hospital	Jun-12	Jun-16	HRG	Programme 8	158							5,000	5,000
Nonvaospond Clinic	Pfuley Ka seme	Clinic	Nov-09	Aug-12	HIG	Programme 8								0	0
Deurham Clinic	JTG	Clinic	Nov-10	Mar-13	HIG	Programme 8								0	0
Ga Moopedi Clinic	JTG	Clinic	Nov-10	Nov-12	HIG	Programme 8								0	0
Heuningsvie Clinic	JTG	Clinic	Jan-13	Jan-14	HIG	Programme 8								0	0
Ka Gung Clinic	JTG	Clinic	Jan-13	Jan-14	HIG	Programme 8								0	0
Williston CHC	Namakwa	CHC			HIG	Programme 8								0	0
Port Nolloth CHC	Namakwa	CHC			HIG	Programme 8								50,000	90,000
Schmidtsdrif clinic	Pfuley Ka seme	Clinic	Mar-13	Mar-14	HIG	Programme 8								0	0
Petrusham	JTG	Clinic	Mar-13	Mar-14	HIG	Programme 8								0	0
Grant Management	Francis Baard	Clinic			HRG	Programme 8								15,000	15,000
Total New Infrastructure assets														419,572	420,944
2. Upgrades and additions															
Compensation of employees	Provincial Office				Eq s									1,376	1,465
Clinics, Hospitals & CHC upgrades	Francis Baard	Francis Baard	Apr-13	Mar-14	HIG	Programme 8								14,000	10,020
Medical Gas/ LP Gas	All districts	Francis Baard	Apr-13	Mar-14	Eq s	Programme 8								500	1,000
Clinical Plant Equipment	Francis Baard	Francis Baard	Apr-13	Mar-14	Eq s	Programme 8								0	0
Accommodation/Plant Engineering Workshop	Francis Baard	Francis Baard	Apr-13	Mar-14	HIG	Programme 8								3,000	3,000
Total Upgrades and additions														18,876	12,465
3. Rehabilitation, renovations and refurbishments															
Tswaragano Hospital	JTG	District Hospital	Apr-13	Mar-14	HIG	Programme 8								7,624	0
Conditions Assessment	Francis Baard	Francis Baard	Apr-13	Mar-14	HIG	Programme 8								9,000	0
Galeshwe Day Hospital	Francis Baard	Francis Baard	Apr-13	Mar-14	HIG	Programme 8								1,376	5,000
Sutherland Hospital	Namakwa	Namakwa	Apr-13	Mar-14	HIG	Programme 8								5,100	0
Frazerburg Hospital	Pfuley Ka seme	Pfuley Ka seme	Apr-13	Mar-14	HIG	Programme 8								4,700	0
Total Rehabilitation, renovations and refurbishments														27,800	5,000
4. Maintenance and repairs															
Internal Roads Upgrade	Pfuley Ka Seme	Pfuley Ka Seme	Apr-13	Mar-14	Eq s	Programme 8								3,700	0
James Exum & West End overnight site	Francis Baard	Francis Baard	Apr-13	Mar-14	Eq s	Programme 8								6,000	0
Standby Generators	Francis Baard	Francis Baard	Apr-13	Mar-14	Eq s	Programme 8								3,120	2,000
Fire fighting equipment	All districts	Francis Baard	Apr-13	Mar-14	Eq s	Programme 8								3,000	3,000
Solar & Plumbing Upgrade	Francis Baard	Francis Baard	Apr-13	Mar-14	Eq s	Programme 8								3,550	1,500
HVAC	All districts	Francis Baard	Apr-13	Mar-14	Eq s	Programme 8								1,183	852
Building & Roof Structures Maintenance	All districts	Francis Baard	Apr-13	Mar-14	Eq s	Programme 8								1,676	1,800
Autoclaves	All districts	Francis Baard	Apr-13	Mar-14	Eq s	Programme 8								3,400	0
Medical Equipment maintenance	Francis Baard	Francis Baard	Apr-13	Mar-14	Eq s	Programme 8								0	0
Simons Hospital Laundry Equipment & hot	Francis Baard	Francis Baard	Apr-13	Mar-14	Eq s	Programme 8								2,459	1,000
Total Maintenance and repairs														11,187	19,465
Total Health Infrastructure														451,432	448,244

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