

## NORTHERN CAPE PROVINCE

PROFENSIYA KAPA-BOKONE



NOORD-KAAP PROVINSIE

IPHONDO LOMNTLA KOLONI

## EXTRAORDINARY • BUITENGEWOON

Provincial Gazette  
Kasete ya Profensi

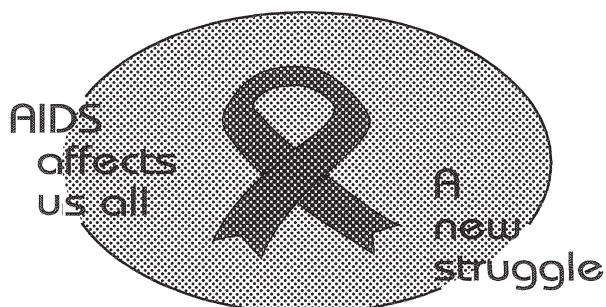
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No. 2073

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

**Prevention is the cure**

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As of **Monday, 04 January 2016**, the **Government Printing Works** has become the custodian of the Northern Cape *Provincial Gazette*.

**GPW** will start accepting notices from Northern Cape (NC) customers with the following conditions:

- Any submissions received from the NCPL (Northern Cape Provincial Legislature) from the 01 January 2016 will be rejected.
- Any submissions received from NC customers where the proof of payment is made to NCPL will also be rejected.
- Over and above these 2 points, the **GPW** Business rules and Submissions deadlines will apply.

Each province has standard notice types that are published in that specific *Provincial Gazette*.

The valid notice types applicable for the Northern Cape *Provincial Gazette* are:

Proclamations, General Notice, Municipal Notice, Premier's Notice

**IMPORTANT NOTICE:**

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**No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.**

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**GENERAL NOTICES • ALGEMENE KENNISGEWINGS**

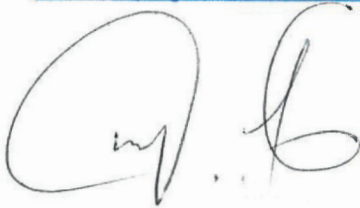
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**NOTICE 10 OF 2017****PROVINCIAL TREASURY****PUBLICATION OF THE NORTHERN CAPE MUNICIPAL CONSOLIDATED  
STATEMENT: 2<sup>nd</sup>  
QUARTER ENDED 31 DECEMBER 2016**

I, MacCollen Ntsikelelo Jack, MEC for Finance, Economic Development and Tourism, acting in terms of Section 71(7) of the Local Government: Municipal Finance Management Act (No. 56 of 2003), hereby publish the consolidated statement on municipal budgets in the Northern Cape. This reflects the financial performance by municipalities as at the end of the second quarter (ending 31 December 2016) of the 2016/17 municipal financial year.

Provincial Treasury is using the National Treasury Database as the primary source for the data reported in this submission.


The consolidated municipal performance report of the Northern Cape for the period ended 31 December 2016 can be accessed on the departmental website at [www.ncpt.gov.za/documents/northern](http://www.ncpt.gov.za/documents/northern) cape municipal finance consolidated reports.



**M.N. Jack, MPL**  
**MEC for Finance, Economic Development and Tourism**  
**Date:**

**NOTICE 11 OF 2017****NORTHERN CAPE PROVINCIAL TREASURY****GAZETTING OF ALLOCATIONS TO MUNICIPALITIES AS CONTAINED IN THE NORTHERN CAPE ADJUSTED ESTIMATES OF PROVINCIAL EXPENDITURE 2016/17 AND THE 2016/17 ADJUSTMENTS APPROPRIATION BILL**

I, MacCollen Ntsikelelo Jack, MPL, in my capacity as the Member of Executive Council for Finance, Economic Development & Tourism hereby publish the attached schedule in terms of section 30(2)(a) of the Division of Revenue Act, 2016 (Act 3 of 2016). These allocations have been taken up in the Northern Cape 2016 Adjustment Appropriation Bill.



**MN JACK, MPL**

**MEC For Finance, Economic Development and Tourism**

**DATE:**

Name of Allocation	Northern Cape Financial Support Grant
Transferring Department	Provincial Northern Cape Provincial Treasury (Vote 8)
Strategic Goal	The goal of the grant is to strengthen the capacity of the municipalities to manage their own affairs, to produce reliable GRAP compliant asset registers and annual financial statements to improve the audit results and enhance service delivery to communities.
Grant purpose	To provide financial assistance to municipalities to improve overall asset management and the quality of Annual Financial Statements inclusive of internal controls.
Outcomes statements	<ul style="list-style-type: none"> <li>• Improvement in the quality of financial management and reporting.</li> <li>• Improve the capacity of municipalities to deliver services.</li> <li>• Strengthen internal control systems and processes.</li> <li>• Improve viability of municipalities.</li> <li>• Improved audit outcomes.</li> </ul>
Outputs	<ul style="list-style-type: none"> <li>• Effective asset management systems and GRAP compliant asset register</li> <li>• Training and support to municipalities on asset management and annual financial statements</li> <li>• Build capacity in financial management</li> </ul>
Details contained in Business Plan	Improvement in general financial governance (conformance and performance) of municipalities such as improving on reporting requirements, supply chain management, financial systems, audit outcomes, etc.
Conditions	<ul style="list-style-type: none"> <li>• Municipalities to submit credible business plans to Provincial Treasury which will address intended outputs and outcomes as stipulated above.</li> <li>• Business plans to be approved by the Department before transfers are made.</li> <li>• Further conditions are set out in the respective Service Level Agreements that should be adhered to.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Funds allocated to municipalities to assist with improvements in financial systems and/or additional modules that will improve the credibility of financial information provided to relevant institutions (AGSA, NT, etc).</li> <li>• There must be evidence that funding will make an impact/change within the municipality.</li> <li>• A municipality should have the capability and capacity to spend the funding within the planned timeframe.</li> <li>• Good governance and appropriate controls must be in place within the municipality.</li> <li>• The municipality must fully comply with all the MFMA reporting requirements.</li> </ul>
Reasons not incorporated in Equitable Share	Provincial Support Programme to: <ul style="list-style-type: none"> <li>• Provide direct support to enhance municipal financial management for the implementation of the MFMA related activities and regulations.</li> <li>• Improve overall financial governance in municipalities.</li> <li>• Support identified areas as a result of municipal engagements and other intergovernmental engagements, etc.</li> </ul>
Past performance	<ul style="list-style-type: none"> <li>• Some municipalities to report on past performance that received the grant in the last financial year.</li> </ul>



	<ul style="list-style-type: none"> <li>Some municipalities will receive the grant for the first time and will not be able to report on past performance</li> </ul>
Projected life	1 November 2016 to 30 June 2017
<b>Northern Cape Financial Support Grant</b>	
MTEF allocations	2016/17: R23 196 million
Payment Schedule	Transfer payment to the municipalities in accordance with the agreement between the Department and Municipality
Responsibilities of the Provincial transferring Officer and receiving Officer	<p><b>Responsibilities of the provincial department</b></p> <ul style="list-style-type: none"> <li>Monitoring and management of the programme (outputs and intended outcomes).</li> <li>Transfer funds to municipalities to assist with the implementation of the MFMA and its supporting regulations.</li> <li>Finalise and agree on business plans with affected municipalities.</li> <li>Ad hoc visits by the Department to monitor the impact and the appropriateness in terms of the spending of the funds allocated.</li> </ul> <p><b>Responsibilities of the Municipalities</b></p> <ul style="list-style-type: none"> <li>Prepare credible business plans that are aligned to outputs and outcomes.</li> <li>Signed MOA.</li> <li>All the recipient municipalities are required to submit monthly reports on the spending of the grant in line with the conditions as stated above.</li> <li>Demonstrate results/impact.</li> </ul>

Category	District Municipality	Number	Municipality	Allocation R'000
				2016/17
B	Namakwa	NC061	Richtersveld Local Municipality	3 715
B	Namakwa	NC062	Nama Khoi Local Municipality	3 750
B	Namakwa	NC064	Kamiesberg Local Municipality	3 703
B	Pixley ka Seme	NC075	Renosterberg Local Municipality	3 841
B	Frances Baard	NC092	Dikgatlong Local Municipality	1 944
B	Frances Baard	NC093	Magareng Local Municipality	5 000
B	Frances Baard	NC094	Phokwane Local Municipality	1 243
<b>Total</b>				<b>23 196</b>

Name of Allocation		Northern Cape Financial Support Grant
Transferring Department	Provincial	Northern Cape Provincial Treasury (Vote 8)
Strategic Goal		The goal of the grant is to strengthen the capacity of the district municipalities to manage their own affairs, to provide shared services in internal audit services and to improve the audit results and enhance service delivery to communities.
Grant purpose		To provide financial assistance to district municipalities to build overall capacity in providing shared internal audit services to municipalities in its district.
Outcomes statements		<ul style="list-style-type: none"> <li>• Improvement in the quality of financial management and reporting.</li> <li>• Improve the capacity of municipalities to deliver services.</li> <li>• Strengthen internal control systems and processes.</li> <li>• Improve viability of municipalities.</li> <li>• Improved audit outcomes.</li> </ul>
Outputs		<ul style="list-style-type: none"> <li>• Effective provision of shared internal audit services to municipalities in the district.</li> <li>• Build capacity in financial management</li> </ul>
Details contained in Business Plan		Improvement in general financial governance (conformance and performance) of municipalities such as improving on reporting requirements, supply chain management, financial systems, audit outcomes, etc.
Conditions		<ul style="list-style-type: none"> <li>• Municipalities to submit credible business plans to Provincial Treasury which will address intended outputs and outcomes as stipulated above.</li> <li>• Business plans to be approved by the Department before transfers are made.</li> <li>• Further conditions are set out in the respective Service Level Agreements that should be adhered to.</li> </ul>
Allocation criteria		<ul style="list-style-type: none"> <li>• Funds allocated to municipalities to assist with improvements in financial systems and/or additional modules that will improve the credibility of financial information provided to relevant institutions (AGSA, NT, etc).</li> <li>• There must be evidence that funding will make an impact/change within the municipality.</li> <li>• A municipality should have the capability and capacity to spend the funding within the planned timeframe.</li> <li>• Good governance and appropriate controls must be in place within the municipality.</li> <li>• The municipality must fully comply with all the MFMA reporting requirements.</li> </ul>
Reasons not incorporated in Equitable Share		Provincial Support Programme to: <ul style="list-style-type: none"> <li>• Provide direct support to enhance municipal financial management for the implementation of the MFMA related activities and regulations.</li> <li>• Improve overall financial governance in municipalities.</li> <li>• Support identified areas as a result of municipal engagements and other intergovernmental engagements, etc.</li> </ul>
Past Performance		This is a newly piloted project and no historical performance will be reported.
Projected life		1 November 2016 to 30 June 2017
MTEF Allocation		2016/17: R9,464 million
Payment schedule		Transfer payment to the municipality in accordance with the



Responsibilities of the Provincial transferring Officer and receiving Officer	<p>agreement between the Department and Municipality.</p> <p><b>Responsibilities of the provincial department</b></p> <ul style="list-style-type: none"> <li>• Monitor and management of the programme (outputs and intended outcomes).</li> <li>• Transfer funds to municipality to assist with the implementation of the MFMA and its supporting regulations.</li> <li>• Finalise and agree on business plans with affected district municipality</li> <li>• Ad hoc visits by the Department to monitor the impact and the appropriateness in terms of the spending of the funds allocated</li> </ul> <p><b>Responsibilities of the Municipality</b></p> <ul style="list-style-type: none"> <li>• Prepare credible business plan that is aligned to outputs and outcomes.</li> <li>• Signed MOA.</li> <li>• Municipality is required to submit monthly reports on the spending of the grant in line with the conditions of the conditions as stated above.</li> <li>• Demonstrate results/impact.</li> </ul>
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Category	District Municipality	Number	Municipality	Allocation R'000 2016/17
C	Pixley ka Seme	DC7	Pixley ka Seme District Municipality	4 464
C	ZF Mgcawu	DC8	ZF Mgwawu District Municipality	5 000
<b>Total</b>				<b>9 464</b>

Northern Cape Financial Support Grant	<b>Municipal Financial Year</b>
	<b>2016/17 Allocation (R'000)</b>
	<b>32 660</b>





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Contact Centre Tel: 012-748 6200. eMail: [info.egazette@gpw.gov.za](mailto:info.egazette@gpw.gov.za)  
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Also available at the **Northern Cape Provincial Legislature**, Private Bag X5066, Nobengula Extension,  
Kimberley, 8301. Tel. : (053) 839-8073. Fax: (053) 839-8094.