

NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE

NOORD-KAAP PROVINSIE



IPHONDO LOMNTLA KOLONI

EXTRAORDINARY • BUITENGEWOON

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS**GENERAL NOTICE 77 OF 2021****NORTHERN CAPE CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS GAZETTING OF PLANNED EXPENDITURE FROM THE HUMAN SETTLEMENTS DEVELOPMENT GRANT FOR LEVEL 1 AND 2 ACCREDITED MUNICIPALITIES FOR THE 2021/22 MTEF**

In accordance with section 12 (6) (a) of the Division of Revenue Act, 2021 No. 9 of 2021; No 44773, I Bentley Gavin Vass, MPL in my capacity as the Member of the Executive Council for Co-operative Governance, Human Settlements and Traditional Affairs hereby publish the list of planned expenditure from the Human Settlements Development Grant for Level 1 and 2 Accredited Municipalities as well as the transfers in terms of the Level 1 and 2 accreditation support over the Medium Term Expenditure Framework.

The Act stipulates that the *“The receiving officer of the Human Settlements Development Grant must in consultation with the transferring officer, publish in the Gazette within 14 days after the act takes effect, the planned expenditure from the Human Settlements Development Grant, for the 2021/22 financial year, the 2022/23 financial year and the 2023/24 financial year per municipality with level one or level two accreditation “*

The gazetted document for the abovementioned planned expenditure for the Human Settlements Development Grant 2021 MTEF is published and is available on the National and Provincial Treasury websites at www.ncpt.gov.za or www.treasury.gov.za or and can be obtained at the following address:

Northern Cape Province
Co-operative Governance, Human Settlements and Traditional Affairs
9 Cecil Sussman Road
Larry Moleko Louw Building
Kimberley
8300
Telephone: 053 830 9534
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BG VASS, MPL
MEC FOR CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS

NORTHERN CAPE
DEPARTMENT OF COOPERATIVE
GOVERNANCE, HUMAN SETTLEMENTS AND
TRADITIONAL AFFAIRS



HUMAN SETTLEMENTS DEVELOPMENT GRANT
FRAMEWORK FOR 2021 MTEF:
PLANNED EXPENDITURE FOR LEVEL 1 AND 2
ACCREDITED MUNICIPALITIES

**FRAMEWORK FOR HUMAN
SETTLEMENTS DEVELOPMENT
GRANT: MUNICIPAL
ACCREDITATION
(Capacity Funding)
2021/2022**

Name of allocation	Human Settlements Development Grant (Municipal Accreditation Programme)
Transferring provincial department	Human Settlements (Vote 9)
Purpose	To provide housing subsidies to Municipalities to create sustainable human settlements and improved quality of household life.
Measurable outputs	Number of municipalities receiving the HSDG for the successful administration of National Human Settlements programmes.
Conditions	Agreement in place between the Provincial Government (MEC) and the Municipality (Mayor) to commit to delivery in terms of the signed Implementation Protocol to commit Municipalities to deliver on the conditions as set out in the agreement.
Allocation criteria	Approved by the HOD as informed by Accreditation Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> • Financial reports and reconciliation; and • Delivery progress reports covering outputs and outcomes
Project life	MTEF
Annual allocations	2021/22: R 2 000 000.00 2022/23: R 2 000 000.00 2023/24: R 2 000 000.00
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R200 000.00	R200 000.00	R200 000.00	R200 000.00	R200 000.00	R200 000.00
B	Sol Plaatje (Level 2)						
Total		R600 000.00			R600 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R200 000.00	R200 000.00	R200 000.00	R200 000.00	R200 000.00	R200 000.00
B	Dawid Kruiper (Level 2)						
Total		R600 000.00			R600 000.00		

Category	Municipality (Level 1)	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R200 000.00	R200 000.00	R200 000.00	R200 000.00	R200 000.00	R200 000.00
B	Emthanjeni (Level 1)						
Total		R600 000.00			R600 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R200 000.00	R200 000.00	R200 000.00	R200 000.00	R200 000.00	R200 000.00
C	Frances Baard District (Level 2)						
Total		R600 000.00			R600 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R250 000.00	R250 000.00	R250 000.00	R250 000.00	R250 000.00	R250 000.00
C	ZF Mgcawu District (Level 2)						
Total		R750 000.00			R750 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R200 000.00	R200 000.00	R200 000.00	R200 000.00	R200 000.00	R200 000.00
C	Pixley ka Seme District (Level 2)						
Total		R600 000.00			R600 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R300 000.00	R300 000.00	R300 000.00	R300 000.00	R300 000.00	R300 000.00
C	John Taolo Gaetsewe District (Level 1)						
Total		R900 000.00			R900 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R250 000.00	R250 000.00	R250 000.00	R250 000.00	R250 000.00	R250 000.00
	Namaqua (Level 1)						
Total		R750 000.00			R750 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R200 000.00	R200 000.00	R200 000.00	R200 000.00	R200 000.00	R200 000.00
B	Nama Khoi (Level 1)						
Total		R600 000.00			R600 000.00		

**FRAMEWORK FOR HUMAN
SETTLEMENTS DEVELOPMENT
GRANT: MUNICIPAL
ACCREDITATION
2021/2022**

Name of allocation	Human Settlements Development Grant (Municipal Accreditation Programme)
Transferring provincial department	Human Settlements (Vote 9)
Purpose	To provide housing subsidies to Municipalities to create sustainable human settlements and improved quality of household life.
Measurable outputs	Number of municipalities receiving the HSDG for the successful administration of National Human Settlements programmes.
Conditions	Agreement in place between the Provincial Government (MEC) and the Municipality (Mayor) to commit to delivery in terms of the signed Implementation Protocol to commit Municipalities to deliver on the conditions as set out in the agreement.
Allocation criteria	Approved by the MEC as informed by Project Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> • Financial reports and reconciliation; and • Delivery progress reports covering outputs and outcomes
Project life	MTEF
Annual allocations	2021/22: R 216 730 442 2022/23: R 81 272 000 2023/24: R 84 854 000
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R68 349 606.00	R26 988 400.00	R25 560 000.00	R68 349 606.00	R26 988 400.00	R25 560 000.00
B	Sol Plaatje (Level 2)						
Total		R120 898 006.00			R120 898 006.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R6 500 000.00	R25 500 000.00	R10 000 000.00	R6 500 000.00	R25 500 000.00	R10 000 000.00
B	Dawid Kruiper (Level 2)						
Total		R42 000 000.00			R42 000 000.00		

Category	Municipality (Level 1)	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R250 000.00	0	0	R250 000.00	0	0
B	Emthanjeni (Level 1)						
Total		R250 000.00			R250 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R8 555 000.00	R4 960 000.00	R4 960 000.00	R8 555 000.00	R4 960 000.00	R4 960 000.00
C	Frances Baard District (Level 2)						
Total		R18 475 000.00			R18 475 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R12 628 801.00	R18 260 000.00	R40 020 000.00	R12 628 801.00	R18 260 000.00	R40 020 000.00
C	ZF Mgcawu District (Level 2)						
Total		R70 908 801.00			R70 908 801.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R10 684 200.00	R1 500 000.00	R71 300.00	R10 684 200.00	R1 500 000.00	R71 300.00
C	Pixley Ka Seme District (Level 2)						
Total		R12 255 500.00			R12 255 500.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R50 946 313.00	0	0	R50 946 313.00	0	0
C	John Taolo Gaetsewe District (Level 1)						
Total		R50 946 313.00			R50 946 313.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R8 400 000.00	0	0	R8 400 000.00	0	0
C	Namaqua District (Conditional Level 1)						
Total		R8 400 000.00			R8 400 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2021/2022	2022/2023	2023/2024	2021/2022	2022/2023	2023/2024
		R5 580 000.00	0	0	R5 580 000.00	0	0
B	Nama Khoi (Level 1)						
Total		R5 580 000.00			R5 580 000.00		