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 OF  
**KwaZulu-Natal**

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 YESIFUNDAZWE  
**saKwaZulu-Natali**

Ishicilelwe ngegunya  
 (Irejistiwe njengephephandaba eposihhovisi)

No. 6486 **ULWESITHATHU, 31 KUNHLABA** 2006

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**THE KWAZULU-NATAL APPROPRIATION ACT, 2006**  
(No. 2 of 2006)

Assented to on 2006-05-16

## ACT

**To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year ending on 31 March 2007 and to provide for subordinate matters incidental thereto.**

### PREAMBLE

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**BE IT THEREFORE ENACTED** by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

#### Definitions

**1.** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

"Act" includes the Schedule;

"conditional grants" means allocations to the province from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

"payments for capital assets" means any payments made by a provincial department -

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the "Reference Guide to the new Economic Format" (November 2003, Version 2) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

#### Appropriation of money for the requirements of the Province

**2.**(1) Appropriations by Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the province in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations is subject to the Public Finance Management Act and section 3 of this Act.

#### Appropriation listed as specifically and exclusively

**3.** Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

#### Short title and commencement

**4.** This Act is called the KwaZulu-Natal Appropriation Act, 2006.

## (Schedule)

Vote	Description	Vote and main divisions	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
		R000	R000	R000	R000	R000
<b>1.</b>	<b>Office of The Premier</b> <i>To support the Premier in carrying out his constitutional and statutory duties through professionally executing departmental mandates, co-ordinating and facilitating macro-provincial and other transversal issues and programmes, promoting co-operative and good governance, providing the highest quality of policy and legal analysis and advice, creating policy relating to regulations, information and legislation, and supporting the Executive branch in executing laws and policies.</i>	<b>294,740</b>	<b>258,041</b>	<b>32,090</b>	<b>4,609</b>	<b>50,000</b>
1.	Administration ..... <i>To render support to the Premier as Executing Authority, and the Head of the Department in managing the Office of the Premier, by providing departmental corporate services.</i>	67,022	64,879	587	1,556	
2.	Public Service Transformation ..... <i>To co-ordinate the transformation of the public service, by providing transversal human resource systems, legal advisory and support services, monitoring progress in terms of service delivery, as well as providing the necessary instrument to inculcate a culture of service delivery and facilitate the implementation thereof.</i>	41,390	40,664	151	575	
3.	Macro Policy Development, Strategic Planning, Monitoring & Evaluation ..... <i>To formulate, co-ordinate and develop provincial policy and programmes, including socio-economic development, as well as to co-ordinate provincial strategic planning processes.</i>	6,944	6,940	4	—	
4.	Special Programmes ..... <i>To manage strategic projects as identified by the Premier and the Provincial Executive.</i>  <i>of which transfers to public entities are:</i> KwaZulu-Natal Gambling Board Amafa aKwaZulu-Natali  <i>of which specific allocation is:</i> Soccer development (in and out-of school) in collaboration with SAFA	179,384	145,558	31,348  11,851 17,283	2,478	50,000
<b>2.</b>	<b>Provincial Parliament</b> <i>To create a legislative environment that is responsive to the needs of the people of KwaZulu-Natal, and to facilitate the general upliftment of the quality of life by monitoring the utilisation of all available resources in the province.</i>	<b>103,836</b>	<b>76,621</b>	<b>17,970</b>	<b>9,245</b>	<b>—</b>
1.	Administration ..... <i>To conduct the overall management of the Provincial Parliament.</i>	45,892	37,316	331	8,245	
2.	Parliamentary Services ..... <i>To provide administrative services and logistical support to members of the Provincial Legislature.</i>	57,944	39,305	17,639	1,000	
<b>3.</b>	<b>Agriculture and Environmental Affairs</b> <i>To optimise the agricultural potential and environmental stability for sustainable livelihoods in the Province of KwaZulu-Natal.</i>	<b>1,298,906</b>	<b>915,761</b>	<b>308,914</b>	<b>74,231</b>	<b>172,199</b>
1.	Administration ..... <i>To support the line function components of the department in achieving their goals.</i>	119,799	102,583	64	17,152	
2.	Agricultural Development Services ..... <i>To unlock the agricultural potential of the province and to create food security for all the inhabitants of the province.</i>  <i>of which conditional grants are:</i> Land Care Grant Comprehensive Agricultural Support Programme	774,019	699,484	19,138	55,397	6,675 55,524

<p><i>of which specific allocation is:</i> Agrarian revolution</p> <p>3. Environmental Management ..... <i>To ensure effective compliance and governance in respect of environmental management.</i></p> <p>4. Conservation ..... <i>To cater for transfer payments to various institutions in the Province.</i></p> <p><i>of which transfers to public entities are:</i> Ezemvelo KZN Wildlife Mjindi Farming</p>	116,588	113,694	1,212	1,682	110,000
<p>4. <b>Economic Development</b> <i>To formulate and implement strategies that create an environment conducive to sustainable economic development in KwaZulu-Natal.</i></p> <p>1. Corporate Services ..... <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i></p> <p>2. Financial Administration ..... <i>To provide responsive and compliant financial services, to implement strategies for effective and efficient procurement, contract management, inventory/asset control, and to provide assurance on risk management and internal control.</i></p> <p>3. Trade &amp; Sector Development ..... <i>To unlock and stimulate the competitiveness of prioritised economic sectors across the value-chain, in partnership with industry stakeholders, enable the continuous reduction in logistics costs and the costs of conducting trade, enable the flow of economic information to all stakeholders; provide consumers with an effective and efficient Consumer Protection Service and ensure effective and efficient administration of the Liquor Act</i></p> <p><i>of which transfer to public entity is:</i> Ithala</p> <p><i>of which specific allocation is:</i> Dube TradePort</p> <p>4. Integrated Business Services ..... <i>To provide effective strategic leadership, direction and co-ordination in respect of SMME support programmes, to stimulate economic growth and to develop and empower previously disadvantaged groups.</i></p> <p><i>of which transfers to public entity is:</i> Ithala (incl: establishment of accelerated economic development unit)</p> <p><i>of which specific allocations are:</i> Establishment of secondary co-operatives Incubator programme</p> <p>5. Local Economic Development ..... <i>To create an enabling environment in which local economies can grow and prosper.</i></p>	390,052	183,158	205,227	1,667	240,000
	28,727	27,881	115	731	
	14,725	14,473	55	197	
	98,778	33,216	64,953	609	
			4,849		20,000
	236,996	96,825	140,041	130	
			140,000		140,000
					50,000
					30,000
	10,826	10,763	63	—	
<p>5. <b>Education</b> <i>To provide opportunities for all people in the province to have access to quality education, which will improve their position and contribute to the advancement of democratic values in KwaZulu-Natal.</i></p> <p>1. Administration ..... <i>To provide for the Executing Authority and the overall management of the department.</i></p> <p><i>of which conditional grant is:</i> HIV and AIDS</p> <p>2. Public Ordinary School Education ..... <i>To provide public ordinary education in the province.</i></p> <p><i>of which conditional grants are:</i> Provincial Infrastructure Grant National School Nutrition Programme</p> <p>3. Independent School Subsidies ..... <i>To monitor and subsidise independent schools according to national policies and norms.</i></p>	16,209,078	14,566,535	799,115	843,428	710,560
	1,142,316	1,048,328	374	93,614	
	13,944,079	12,705,662	528,168	710,249	32,994
	46,383	—	46,383	—	348,194
					239,372

4. Public Special School Education..... <i>To provide public education in special schools and full-service schools.</i>	298,711	228,180	45,531	25,000	
5. Further Education and Training..... <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i>  <i>of which conditional grant is: FET recapitalisation</i>	393,153	219,207	173,946		90,000
6. Adult Basic Education and Training..... <i>To afford adults the chance to improve their level of literacy and numeracy, in accordance with the Adult Basic Education Act.</i>	94,980	93,814	51	1,115	
7. Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels, ensuring that all learners receive pre-grade 1 education, prior to entering grade 1.</i>	102,658	97,855	4,590	213	
8. Auxiliary and Associated Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i>	186,798	173,489	72	13,237	
<b>6. Provincial Treasury</b> <i>To ensure a more equitable distribution of resources and provide strategic leadership in areas of financial and fiscal management and corporate governance.</i>	<b>1,069,780</b>	<b>441,998</b>	<b>620,177</b>	<b>7,605</b>	<b>620,000</b>
1. Administration..... <i>To render support services to the Minister and department.</i>	77,200	74,692	27	2,481	
2. Resource Management..... <i>To effectively manage and monitor the provincial and local government fiscal resources.</i>	227,369	226,846	72	451	
3. Financial Management..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	104,429	100,538	29	3,862	
4. Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN Provincial Government in achieving its objectives.</i>	40,782	39,922	49	811	
5. Growth and Development Fund..... <i>To provide the provincial government with the means and flexibility to deliver measurable and visible results in terms of employment creation, poverty alleviation and the promotion of SMME's and BEE."</i>	620,000	—	620,000	—	620,000
<b>7. Health</b> <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the District Health System.</i>	<b>11,736,761</b>	<b>10,357,387</b>	<b>339,756</b>	<b>1,039,618</b>	<b>1,774,681</b>
1. Administration..... <i>To conduct the strategic management and overall administration of the department, ensuring that health services are rendered in terms of approved policies, and are co-ordinated in the province.</i>	211,139	207,693	674	2,772	
2. District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i>  <i>of which conditional grants are: Health Professionals Training and Development Forensic Pathology Services Comprehensive HIV and AIDS Grant</i>	5,437,879	5,145,404	229,773	62,702	85,781 85,353 344,304
3. Emergency Medical Services..... <i>To provide emergency transport and paramedic personnel for complicated maternity cases, victims of trauma, motor vehicle and other accidents, and to provide transport for indigent patients who have no other means of transport.</i>	453,380	378,414	520	74,446	
4. Provincial Hospital Services..... <i>To render regional hospital services at specialist level, to</i>	3,086,580	3,026,867	40,358	19,355	

<p><i>render hospital services for tuberculosis, mental health, and for chronic (long-term) medical care, and to render dental health services and to provide training for oral health personnel.</i></p> <p><i>of which conditional grant is:</i> Health Professionals Training and Development</p>					90,897
<p>5. Central Hospital Services .....</p> <p><i>To provide a highly specialised and quaternary level of health care, as well as a platform for the training of specialists.</i></p> <p><i>of which conditional grants are:</i> Health Professionals Training and Development National Tertiary Services</p>	1,173,060	960,595	3,397	209,068	15,695 732,167
<p>6. Health Sciences and Training .....</p> <p><i>To provide for training of nursing and ambulance personnel, health workers and personnel in health management, administration and health promotion, as well as the granting of bursaries.</i></p>	448,856	388,642	55,474	4,740	
<p>7. Health Care Support Services .....</p> <p><i>To provide funding for health care support services, in particular the Medicine Trading Account."</i></p>	9,560	—	9,560	—	
<p>8. Health Facilities Management .....</p> <p><i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.</i></p> <p><i>of which conditional grants are:</i> Hospital Revitalisation Forensic Pathology Services Provincial Infrastructure</p>	916,307	249,772	—	666,535	205,171 41,215 174,098
<p><b>8. Housing</b></p> <p><i>To effectively and efficiently manage the implementation of national and provincial housing programmes in partnership with the relevant role players, and to provide adequate, affordable and sustainable shelter for qualifying citizens in KwaZulu-Natal.</i></p>	<b>1,252,133</b>	<b>196,123</b>	<b>1,048,505</b>	<b>7,505</b>	<b>1,048,376</b>
<p>1. Administration .....</p> <p><i>To provide strategic leadership, ensure sound financial management, provide strategic housing support, manage housing and residential property performance and market trends, implement and monitor corporate governance and provide strategic management services."</i></p>	75,035	72,331	4	2,700	
<p>2. Housing Planning and Development .....</p> <p><i>To undertake research and policy formulation, planning, information management including Geographic Information System (GIS), capacity building and institutional management for the department.</i></p>	23,991	21,802	48	2,141	
<p>3. Project Management .....</p> <p><i>To promote an effective and efficient housing delivery programme.</i></p> <p><i>of which conditional grant is:</i> Housing Subsidy Grant</p>	862,455	44,337	816,059	2,059	816,026
<p>4. Urban Renewal and Human Settlement Redevelopment .....</p> <p><i>To undertake the project management of selected urban regeneration projects, so as to enhance the economic and social viability of neighborhoods.</i></p>	—	—	—	—	
<p>5. Property Management .....</p> <p><i>To develop and implement mechanisms to manage departmentally owned housing stock.</i></p> <p><i>of which conditional grant is:</i> Housing Subsidy Grant</p>	290,652	57,653	232,394	605	232,350
<p><b>9. Community Safety and Liaison</b></p> <p><i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free Kwa-Zulu-Natal</i></p>	<b>50,818</b>	<b>50,346</b>	<b>21</b>	<b>451</b>	<b>—</b>
<p>1. Administration .....</p> <p><i>To conduct the overall administration, including rendering of administrative, financial, executive support and legal and human resource services to the department.</i></p>	20,627	20,318	9	300	

2. Civilian Oversight ..... <i>To monitor police conduct and assess the effectiveness of visible policing, facilitate research development and co-ordination of social crime prevention initiatives, as well as to promote and establish good relations with the police and communities.</i>	30,191	30,028	12	151	
<b>10. The Royal Household</b> <i>To create a sustainable, conducive environment in which the Monarch of the province can perform his roles and duties.</i>	<b>31,409</b>	<b>26,761</b>	<b>135</b>	<b>4,513</b>	—
1. Support Services - His Majesty the King ..... <i>To conduct the overall management of the Royal Household.</i>	16,093	14,999	81	1,013	
2. Maintenance of Royal Households..... <i>To render support services in respect of the maintenance of the Royal Households.</i>	13,450	9,907	43	3,500	
3. His Majesty the King's Farms ..... <i>To provide support through the upkeep of His Majesty the King's Farms.</i>	1,866	1,855	11	—	
<b>11. Local Government and Traditional Affairs</b> <i>To promote people-centred, accountable and viable local governance that accelerates service delivery and ensures sustainable communities.</i>	<b>595,585</b>	<b>422,238</b>	<b>156,899</b>	<b>16,448</b>	<b>56,776</b>
1. Administration..... <i>To provide support to the Ministry and to provide all other support services rendered within the department, including the financial management of the department.</i>	110,898	108,664	181	2,053	
2. Local Governance..... <i>To implement an institutional, administrative and financial municipal framework, and to provide a municipal infrastructure framework.</i>  <i>of which specific allocations are:</i> Infrastructure provision for soccer stadia Incorporation of Umzimkhulu in KwaZulu-Natal Province	199,522	91,039	107,197	1,286	31,000 15,776
3. Development and Planning..... <i>To promote informed integrated planning and development in the province.of which transfer to public entity is:</i> Provincial Planning and Development Commission  <i>of which specific allocation is:</i> Corridor development	111,949	61,863	49,119	967	10,000
4. Traditional Institutional Management..... <i>To support and enhance the capacity of traditional authorities/councils.</i>	87,476	85,629	350	1,497	
5. Urban and Rural Development..... <i>To assist communities that are largely classified within the Second Economy Framework to access socio-economic opportunities and to better grapple with the challenges that are facing them, to better enhance service delivery and improve quality of life.</i>	85,740	75,043	52	10,645	
<b>12. Transport</b> <i>To provide the public with an integrated and accessible road and public transport infrastructure, to promote road and public transport safety and ensure that, in delivering on its mandate, the department meets the developmental needs of the province.</i>	<b>2,415,983</b>	<b>966,726</b>	<b>21,854</b>	<b>1,427,403</b>	<b>348,194</b>
1. Administration ..... <i>To provide support services and conduct the overall administration of the department.</i>	101,725	83,384	264	18,077	
2. Road Infrastructure..... <i>To provide a balanced, equitable provincial road network, through the upgrading of surfaced roads and the construction, rehabilitation and maintenance of roads, causeways and bridges</i>  <i>of which conditional grant is:</i> Provincial Infrastructure Grant	1,836,702	500,069	12,470	1,324,163	348,194
3. Transportation..... <i>To plan, regulate, enforce and develop public transport and freight transport in order to ensure balanced, equitable, safe and sustainable public and freight transport services.</i>	36,389	26,489	8,900	1,000	

<p>of which transfer to public entity is: KwaZulu-Natal Taxi Council</p> <p>4. Traffic Management..... <i>To ensure the provision of a safe road environment through the regulation of traffic on public roads, law enforcement, the implementation of road safety campaigns and awareness programmes and the registration and licensing of vehicles and drivers.</i></p> <p>5. Community Based Programme..... <i>To cater for the development of programmes designed to empower and transfer skills to historically disadvantaged communities, thereby facilitating their active participation in the economy of the country.</i></p>	389,149	319,286	5,900 200	69,663	
<p>13. Social Welfare and Population Development <i>To provide, promote and develop a transformed, comprehensive, people-centred, social welfare service to the community, in order to maximise the inherent potential of every individual in KwaZulu-Natal.</i></p> <p>1. Administration..... <i>To provide overall strategic management and support services for the department.</i></p> <p>2. Social Welfare Services..... <i>To provide social welfare services and social relief to children, families, older persons, victims of crime and abuse, people affected by HIV and AIDS and people with disabilities, as well as in the fields of substance abuse and social crime prevention.</i></p> <p>3. Development and Research..... <i>To provide sustainable development programmes which will enable the poorest of the poor to reach a level of self-reliance.</i></p>	894,810	469,630	381,822	43,358	
<p>14. Works <i>To provide a cost effective, competitive construction and real estate management service in an efficient, effective and equitable manner that will enhance job opportunities to alleviate poverty.</i></p> <p>1. Administration..... <i>To conduct the overall operations of the department, policy formulation by the Minister and the department's management, and to render professional, administrative and office services.</i></p> <p>2. Real Estate..... <i>To measure the performance of the department's real estate component and to ensure that client departments are provided with adequate and cost effective accommodation</i></p> <p>3. Provision of Buildings, Structures and Equipment..... <i>To provide buildings, structures, and equipment to client departments timeously and according to specifications, to improve service delivery methodology, to create an enabling environment for Affirmable Business Enterprises, to initiate and co-ordinate strategic partnerships, and to align and co-ordinate operational activities of the departments regional offices.</i></p>	451,523	393,123	8,344	50,056	—
<p>15. Arts, Culture and Tourism <i>To provide and promote innovative and vibrant cultural and tourism services which address the diverse needs of the people of this province, in order to enhance their quality of life.</i></p> <p>1. Administration..... <i>To conduct the overall management of the department.</i></p> <p>2. Cultural Affairs..... <i>To assist arts and cultural organisations to promote, develop and preserve culture for the benefit of the citizens in KwaZulu-Natal.</i></p> <p>3. Library and Information Services..... <i>To promote public libraries and archives in the province.</i></p> <p>4. Tourism and Corporate Strategy..... <i>To facilitate economic growth through promoting and developing tourism opportunities for entrepreneurs, fighting poverty, creating jobs, establishing sound Public Private Partnerships, and provide support to public entities.</i></p>	254,726	146,762	106,261	1,703	—
	40,194	39,585	12	597	
	55,144	44,000	10,810	334	
		77,973	57,337	19,914	722
	81,415	5,840	75,525	50	



<i>of which transfers to public entities are:</i> KZN Tourism Authority The Playhouse Company Natal Sharks Board			54,796 3,000 17,727		
<b>16. Sport and Recreation</b> <i>To maximise opportunities through the promotion and development of sustained Sport and Recreation Programmes to improve the quality of life of the citizens of KwaZulu-Natal.</i>	<b>106,071</b>	<b>86,702</b>	<b>18,719</b>	<b>650</b>	<b>21,300</b>
1. Administration..... <i>To conduct the overall management of the department.</i>	25,111	24,674	37	400	
2. Sport Co-ordination..... <i>To promote, develop, administer and fund sport in the province.</i>	80,960	62,028	18,682	250	
<i>of which conditional grant is:</i> Mass Sport and Recreation Participation					21,300

No. 2, 2006

31 Mei 2006

[Engelse teks deur die Premier geteken]

**Die KwaZulu-Natal Begrotingswet, 2006  
(No. 2 van 2006)**

Goedgekeur op 2006-05-16

## WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2006/07 finansiële jaar wat op 31 Maart 2007 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.

### AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die provinsie moet bewillig;

**WORD DAAR DERHALWE VERORDEN** deur die Provinsiale Wetgewer van die provinsie KwaZulu-Natal, soos volg:—

#### Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, die betekenis in daardie Wet daaraan geheg, en beteken —

“Wet” ook die Bylae;

“voorwaardelike toekennings” toewysings aan die provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, waarvoor voorsiening gemaak word in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996.

“lopende betalings” enige betalings deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en dit sluit onder andere in betalings vir die vergoeding van werknemers, goedere en dienste, rente, huur van onroerende eiendom en finansiële transaksies rakende bates en laste, maar dit sluit oordragte, subsidies, betalings vir kapitaalbate en betalings ingevolge artikel 73 van die Wet op Openbare Finansiële Bestuur uit;

“betalings vir kapitaalbate” enige betalings deur 'n provinsiale departement —

(a) vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal na verwagting regstreeks na die provinsiale departement wat die betaling doen, sal vloei; en

(b) wat geklassifiseer moet word as of geag word betalings te wees vir kapitaalbate ooreenkomstig die *Reference Guide to the new Economic Format* (November 2003, Version 2) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“Wet op Openbare Finansiële Bestuur” die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999); en

“oordragte en subsidies” enige betalings deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement niks van soortgelyke waarde regstreeks in ruil ontvang nie, en dit sluit die betaling van voorwaardelike toekennings in;

#### Bewilliging van geld vir die behoeftes van die provinsie

2.(1) Bewilligings deur die Provinsiale Wetgewer van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2006/07 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifiek gemelde doeleindes, word in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die Wet op Openbare Finansiële Bestuur en artikel 3 van hierdie Wet.

### Bewilliging aangedui as spesifiek en uitsluitlik

3. Ondanks enige wetsbepaling mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as spesifiek en uitsluitlik aangedui is, slegs vir die aangeduide doel aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n provinsiale Wet die doel waarvoor dit toegewys is, wysig of verander.

### Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2006.

(Bylae)

Pos	Beskrywing	Pos en hoofindelings	Besonderhede van bewilligde bedrae			Bedrae spesifiek en bewillig
			Lopende betalings	Oordragte en subsidies uitsluitlik	Betalings vir vaste bates	
		R000	R000	R000	R000	R000
<b>1.</b>	<b>Kantoor van die Premier</b> <i>Om die Premier by te staan met die uitvoering van sy grondwetlike en wetlike pligte deur departementele volmagte professioneel uit te voer, makro-provinsiale en ander transversale kwessies en programme te koördineer en te bevorder, koöporatiewe en goeie regering te bevorder, hoë gehalte beleidsontledings en regsadvies te verskaf, beleid daar te stel deur middel van regulasies, inligting en weigewing, en ondersteuning van die Uitvoerende Tak met betrekking tot die uitvoering van wette en beleidsrigtings.</i>	<b>294,740</b>	<b>258,041</b>	<b>32,090</b>	<b>4,609</b>	<b>50,000</b>
1.	Administrasie ..... <i>Om steun aan die Premier, as Uitvoerende Gesag, en die Hoof van die Departement te verleen met betrekking tot die bestuur van die Kantoor van die Premier, deur korporatiewe departementele dienste te lewer</i>	67,022	64,879	587	1,556	
2.	Transformasie van die Staatsdiens ..... <i>Om die transformasie van die staatsdiens te koördineer deur 'n verteenwoordigende menslike hulpbronnestelsel, regsadvies- en ondersteuningsdienste te voorsien, asook die nodige instrument om 'n kultuur van dienslewering in te skerp en te implementeer</i>	41,390	40,664	151	575	
3.	Makro Beleidsontwikkeling, Strategiese Beplanning, Monitering en Evalueerig ..... <i>Om provinsiale beleid en programme met inbegrip van sosio-ekonomiese ontwikkeling te formuleer, koördineer en ontwikkel, asook om die provinsiale strategiese beplanningsproses te koördineer</i>	6,944	6,940	4	—	
4.	Spesiale Programme ..... <i>Om strategiese projekte soos deur die Premier en die provinsiale Uitvoerende Gesag geïdentifiseer, te bestuur.</i> <i>Oordragte aan openbare entiteite:</i> KwaZulu-Natal Dobbelaarad Amafa aKwaZulu-Natali <i>Spesifieke toekenning:</i> Sokkerontwikkeling (in en buite skoolverband) in samewerking met SASV	179,384	145,558	31,348 11,851 17,283	2,478	50,000
<b>2.</b>	<b>Provinsiale Parlement</b> <i>Om 'n wetgewende omgewing te skep wat simpatiek staan teenoor die behoeftes van die mense van KwaZulu-Natal, en om die algemene verhoging van lewensgehalte te bevorder deur die gebruik van beskikbare hulpbronne te monitor</i>	<b>103,836</b>	<b>76,621</b>	<b>17,970</b>	<b>9,245</b>	<b>—</b>
1.	Administrasie ..... <i>Om die algehele bestuur van die Provinsiale Parlement te behartig.</i>	45,892	37,316	331	8,245	
2.	Parlementere Dienste ..... <i>Om administratiewe en logistieke steun aan lede van die Provinsiale Wetgewer te verleen.</i>	57,944	39,305	17,639	1,000	
<b>3.</b>	<b>Landbou en Omgewingsake</b> <i>Om die landboupotensiaal en omgewingstabiteit vir 'n volhoubare lewensbestaan in KwaZulu-Natal te optimaliseer.</i>	<b>1,298,906</b>	<b>915,761</b>	<b>308,914</b>	<b>74,231</b>	<b>172,199</b>

1. Administrasie..... <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	119,799	102,583	64	17,152	
2. Landbou-ontwikkelingsdienste..... <i>Om die landboupotensiaal van die provinsie te ontsluit en om voedselsekureit vir al die inwoners van die provinsie te verseker.</i>  <i>Voorwaardelike toekennings:</i> Grondbewaring Omvattende landbou-ondersteuningsprogram  <i>Spesifieke toekenning:</i> Landbou-omwenteling	774,019	699,484	19,138	55,397	6,675 55,524    110,000
3. Omgewingsbestuur..... <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker.</i>	116,588	113,694	1,212	1,682	
4. Bewaring..... <i>Om voorsiening te maak vir oordragbetalings aan verskeie instellings in die provinsie.</i>  <i>Oordragte aan openbare entiteite:</i> Ezemvelo KZN Wildlife Mjindi Farming	288,500	—	288,500	—	
			284,753 2,100		
<b>4. Ekonomiese Ontwikkeling</b> <i>Om strategieë te formuleer en te implementeer met die oog op die skep van 'n omgewing wat bevorderlik is vir volhoubare ekonomiese ontwikkeling in KwaZulu-Natal.</i>	<b>390,052</b>	<b>183,158</b>	<b>205,227</b>	<b>1,667</b>	<b>240,000</b>
1. Korporatiewe Dienste..... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ingevolge transversale funksies.</i>	28,727	27,881	115	731	
2. Finansiële Administrasie..... <i>Om verantwoordbare finansiële dienste te lewer, om strategieë vir doeltreffende verkryging te implementeer, kontrakbestuur, inventaris-/batebestuur, en om sekerheid met betrekking tot risikobestuur en interne kontrole te verleen</i>	14,725	14,473	55	197	
3. Handel- en Sektorontwikkeling..... <i>Om die mededinging van geprioritiseerde ekonomiese sektore in vennootskap met insethouers te ontsluit en te bevorder, inligting aan alle insethouers deur te gee, aan verbruikers 'n doeltreffende verbruikersbeskermingsdiens te bied en die doeltreffende administrasie van die Drankwet te verseker</i>  <i>Oordrag aan openbare entiteit:</i> Ithala  <i>Spesifieke toekenning:</i> Dube TradePort	98,778	33,216	64,953	609	
			4,849		20,000
4. Geïntegreerde Besigheidsdienste..... <i>Om doeltreffende strategiese leierskap, rigting en koördinerings ten opsigte van KMMO-ondersteuningsprogramme te verskaf, om ekonomiese groei aan te moedig en om voorheen benadeelde groepe te ontwikkel en te bemagtig</i>  <i>Oordrag aan openbare entiteit:</i> Ithala (insluitend: die instelling van versnelde ekonomiese ontwikkelingseenheid)  <i>Spesifieke toekennings:</i> Instelling van sekondere kooperasies Broeikasprogram	236,996	96,825	140,041	130	
			140,000		140,000
					50,000 30,000
5. Plaaslike Ekonomiese Ontwikkeling..... <i>Om 'n omgewing te skep waarin die plaaslike ekonomie kan presteer en groei.</i>	10,826	10,763	63	—	
<b>5. Onderwys</b> <i>Om geleenthede vir toegang tot gehalte onderwys vir almal in die provinsie te voorsien wat hulle posisie sal verbeter en 'n bydra lewer tot die bevordering van demokratiese waardes in KwaZulu-Natal.</i>	<b>16,209,078</b>	<b>14,566,535</b>	<b>799,115</b>	<b>843,428</b>	<b>710,560</b>
1. Administrasie..... <i>Om voorsiening te maak vir die uitvoerende owerheid en die algehele bestuur van die departement.</i>	1,142,316	1,048,328	374	93,614	

Voorwaardelike toekenning: MIV en vigs					32,994
2. Openbare Gewone Onderwys..... <i>Om openbare gewone skoolonderwys in die provinsie te voorsien.</i>	13,944,079	12,705,662	528,168	710,249	
Voorwaardelike toekennings: Provinsiale Infrastruktuur Nasionale Skoolvoedingsprogram					348,194 239,372
3. Onafhanklike Skoolsubsidies..... <i>Om onafhanklike skole te monitor en te subsidieer in ooreenstemming met nasionale beleid en riglyne.</i>	46,383	—	46,383	—	
4. Openbare Spesiale Skoolonderwys..... <i>Om openbare onderwys in spesiale en skole wat oor volledige dienste beskik, te voorsien</i>	298,711	228,180	45,531	25,000	
5. Verdere Onderwys en Opleiding..... <i>Om Verdere Onderwys en Opleiding (VOO) by openbare VOO-kolleges te verskaf in ooreenstemming met die Wet op Verdere Onderwys en Opleiding.</i>	393,153	219,207	173,946		
Voorwaardelike toekenning: VOO-herkapitalisering					90,000
6. Volwasse Basiese Onderwys en Opleiding..... <i>Om aan volwassenes die geleentheid te bied om hul vlak van geletterdheid en gesyferdheid te verbeter ingevolge die Wet op Volwasse Basiese Onderwys en Opleiding.</i>	94,980	93,814	51	1,115	
7. Kleinkindontwikkeling..... <i>Om Kleinkindonderwys (KO) vir Graad R en vroeër te voorsien om sodoende te verseker dat alle leerders voorskoolse onderwys ontvang voordat hulle met Graad 1 begin.</i>	102,658	97,855	4,590	213	
8. Ondersteuning en Verwante Dienste..... <i>Om eksamensteun aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te voorsien</i>	186,798	173,489	72	13,237	
<b>6. Provinsiale Tesourie</b> <i>Om 'n billiker verspreiding van hulpbronne te verseker en om strategiese leierskap op die terreine van finansiële en fiskale bestuur en korporatiewe regering te voorsien.</i>	<b>1,069,780</b>	<b>441,998</b>	<b>620,177</b>	<b>7,605</b>	<b>620,000</b>
1. Administrasie..... <i>Om ondersteuningsdienste aan die Minister en departement te verskaf.</i>	77,200	74,692	27	2,481	
2. Hulpbronbestuur..... <i>Om die fiskale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te monitor.</i>	227,369	226,846	72	451	
3. Finansiële Bestuur..... <i>Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	104,429	100,538	29	3,862	
4. Interne Oudit..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreflikheid te lê ten die KZN Provinsiale Regering in staat te stel om sy doelwitte te bereik</i>	40,782	39,922	49	811	
5. Groei- en Ontwikkelingsfonds..... <i>Om aan die provinsiale regering die middele en plooibaarheid te verskaf om meetbare en sigbare resultate met betrekking tot werkverskaffing, armoedeverligting, KMMO's en SEB te lewer</i>	620,000	—	620,000	—	620,000
<b>7. Gesondheid</b> <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel</i>	<b>11,736,761</b>	<b>10,357,387</b>	<b>339,756</b>	<b>1,039,618</b>	<b>1,774,681</b>
1. Administrasie..... <i>Om die strategiese bestuur en algehele administrasie van die departement te behartig, om te verseker dat gesondheidsdienste ingevolge goedgekeurde beleid gelewer word, en in die provinsie gekoördineer word</i>	211,139	207,693	674	2,772	
2. Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer.</i>	5,437,879	5,145,404	229,773	62,702	

<p><i>Voorwaardelike toekennings:</i> Opleiding en Ontwikkeling van Professionele gesondheidswerkers Forensiese Patologiese Dienste Omvattende MIV en vigs-toekenning</p>					85,781 85,353 344,304
<p>3. Nood- Mediese Dienste ..... <i>Om noodvervoer en paramediese personeel te voorsien vir problematiese kraamgevälle, slagoffers van pad- en ander ongelukke, en om vervoer te voorsien vir behoeftige pasiënte wat oor geen ander vervoerwyse beskik nie</i></p>	453,380	378,414	520	74,446	
<p>4. Provinsiale Hospitaaldienste ..... <i>Om streekshospitaaldienste op 'n spesialis vlak te lewer, om hospitaaldienste vir tuberkulose, geestesgesondheid, en vir chroniese (langtermyn) mediese sorg te lewer, en om tandheelkundige dienste te lewer en opleiding te verskaf aan personeel wat mondigesondheidsdienste lewer</i></p> <p><i>Voorwaardelike toekenning:</i> Opleiding en Ontwikkeling van Professionele Gesondheidswerkers</p>	3,086,580	3,026,867	40,358	19,355	90,897
<p>5. Sentrale Hospitaaldienste ..... <i>Om ? hoogs gespesialiseerde en vierledige vlak van gesondheidsorg te lewer, asook ? platform vir die opleiding van spesialiste te voorsien</i></p> <p><i>Voorwaardelike toekennings</i> Opleiding en Ontwikkeling van Professionele Gesondheidswerkers Nasionale Tersiëre Dienste</p>	1,173,060	960,595	3,397	209,068	15,695 732,167
<p>6. Gesondheidswetenskappe en Opleiding ..... <i>Om voorsiening te maak vir die opleiding van verpleeg- en ambulanspersoneel, gesondheidswerkers en personeel in gesondheidsbestuur, administrasie en gesondheidsbevordering, asook die toekenning van beurse</i></p>	448,856	388,642	55,474	4,740	
<p>7. Gesondheidsorgondersteuningsdienste ..... <i>Om fondse te voorsien vir gesondheidsondersteuningsdienste, in besonder die Medisyne Handelsrekening</i></p>	9,560	—	9,560	—	
<p>8. Bestuur van Gesondheidsfasiliteite ..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiëre hospitale, asook ander geboue en strukture</i></p> <p><i>Voorwaardelike toekennings:</i> Hospitaalvernuwing Forensiese Patologiese Dienste Provinsiale Infrastruktuur</p>	916,307	249,772	—	666,535	205,171 41,215 174,098
<p>8. Behuisings <i>Om die implementering van nasionale en provinsiale behuisingsprogramme doeltreffend te bestuur in vennootskap met die relevante rolspelers, en om voldoende, bekostigbare en volhoubare skuiling vir die inwoners van KwaZulu-Natal, wat daarvoor kwalifiseer, te voorsien</i></p>	1,252,133	196,123	1,048,505	7,505	1,048,376
<p>1. Administrasie ..... <i>Om vir die algehele bestuur van die departement voorsiening te maak ingevolge alle toepaslike wette en beleid- srigtings.</i></p>	75,035	72,331	4	2,700	
<p>2. Behuisingsbeplanning en -navorsing ..... <i>Om navorsing en beleidsformulering te onderneem, inligtingbestuur met inbegrip van Geografiese Inligtingstelsel (GIS), vermoë-uitbreiding en institusionele bestuur vir die departement</i></p>	23,991	21,802	48	2,141	
<p>3. Projekbestuur ..... <i>Om 'n doeltreffende behuisingleweringprogram te voorsien.</i></p> <p><i>Voorwaardelike toekenning:</i> Behuisingssubsidietoekenning</p>	862,455	44,337	816,059	2,059	816,026
<p>4. Stedelike Vernuwning en Herontwikkeling van Menslike Hervestiging ..... <i>Om die projekbestuur van geselekteerde stedelike vernuwingsprojekte te onderneem om sodoende die ekonomiese en maatskaplike lewensvatbaarheid van woonbuurte te verhoog.</i></p>	—	—	—	—	
<p>5. Eiendomsbestuur .....</p>	290,652	57,653	232,394	605	

<p><i>Om meganismes om departementele huise professioneel te bestuur, te ontwikkel en te implementeer</i></p> <p>Voorwaardelike toekenning: Behuisingsubsidietoekenning</p>					232,350
<p><b>9. Gemeenskapveiligheid en Skakeling</b> <i>Om die leidinggewende agentskap te wees rakende die dryf van gemeenskapveiligheidsinisiatiewe ten einde 'n misdaadvrye KwaZulu-Natal te verseker.</i></p>	50,818	50,346	21	451	—
<p>1. Administrasie..... <i>Om die algehele bestuur van die departement te behartig en om administratiewe, finansiële, regs- en menslike hulpbrondienste te lewer</i></p>	20,627	20,318	9	300	
<p>2. Burgerlike Toesig..... <i>Om polisie-gedrag te monitor en die doeltreffendheid van sigbare polisiëring te takseer, die fasilitering van navorsingsontwikkeling en koördinering van maatskaplike misdaadvoorkomingsinisiatiewe, asook om goeie verhoudinge tussen die polisie en die gemeenskap daar te stel</i></p>	30,191	30,028	12	151	
<p><b>10. Die Koninklike Huishouding</b> <i>Om ? volhoubare en bevorderlike omgewing vir die Zulumonarg te skep ten einde sy rol te vervul en sy pligte na te kom.</i></p>	31,409	26,761	135	4,513	—
<p>1. Ondersteuningsdienste - Sy Majesteit die Koning..... <i>Om die algehele bestuur te behartig, met inbegrip van die lewering van administratiewe, finansiële en uitvoerende steun en die verskaffing van regs- en menslike hupbrondienste aan die departement</i></p>	16,093	14,999	81	1,013	
<p>2. Instandhouding van Koninklike Huishoudings..... <i>Om ? ondersteuningsdiens met betrekking tot die instandhouding van die koninklike wonings te lewer.</i></p>	13,450	9,907	43	3,500	
<p>3. Sy Majesteit die Koning se Plase..... <i>Om ondersteuning te verskaf met betrekking tot die instandhouding en onderhoud van Sy Majesteit die Koning se plase.</i></p>	1,866	1,855	11	—	
<p><b>11. Plaaslike Regering en Tradisionele Sake</b> <i>Om mensgesentreerde, verantwoordbare en lewensvatbare plaaslike bestuur te bevorder wat dienslewering verhaas en volhoubare gemeenskappe verseker</i></p>	595,585	422,238	156,899	16,448	56,776
<p>1. Administrasie..... <i>Om steun aan die Ministerie te verleen en alle ander stendienste wat in die departement gelewer word, met inbegrip van die finansiële bestuur van die departement</i></p>	110,898	108,664	181	2,053	
<p>2. Plaaslike Bestuur..... <i>Om 'n institusionele, administratiewe en finansiële munisipale raamwerk te implementeer, en om 'n munisipale infrastruktuurraamwerk te voorsien</i></p> <p><i>Spesifieke toekenning: Infratraktuurvoorsiening vir sokkerstadions Inkorporering van Umzimkhulu by provinsie KwaZulu-Natal</i></p>	199,522	91,039	107,197	1,286	31,000 15,776
<p>3. Ontwikkeling en Beplanning..... <i>Om goed ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te voorsien</i></p> <p><i>Oordrag aan openbare entiteit: Provinsiale Beplannings- en Ontwikkelingskommissie</i></p> <p><i>Spesifieke toekenning: Korridor-ontwikkeling</i></p>	111,949	61,863	49,119	967	10,000
<p>4. Tradisionele en Institusionele Bestuur..... <i>Om die vermoë van tradisionele owerhede/rade te verhoog en te ondersteun.</i></p>	87,476	85,629	350	1,497	
<p>5. Stedelike en Landelike Ontwikkeling..... <i>Om gemeenskappe, wat grootliks deel van die Tweede Ekonomie is, by te staan om toegang te verkry tot sosio-ekonomiese geleenthede en beter rekenskap te gee van die uitdagings waarmee hulle te kampe het, en om dienslewering te verbeter en lewensgehalte te verhoog</i></p>	85,740	75,043	52	10,645	
<p><b>12. Vervoer</b> <i>Om die publiek van 'n geïntegreerde en toeganklike pad- en openbare vervoerinfrastruktuur te voorsien, om pad- en openbare vervoerveiligheid in die provinsie te</i></p>	2,415,983	966,726	21,854	1,427,403	348,194

<i>bevorder, en om uitvoering te gee aan sy mandaat die departement in die ontwikkelingsbehoefes van die provinsie voorsien</i>					
1. Administrasie..... <i>Om ondersteuningsdienste te verskaf en die oorhoofse administrasie van die departement te behartig.</i>	101,725	83,384	264	18,077	
2. Padinfrastruktuur..... <i>Om 'n gebalanseerde, billike provinsiale padnetwerk te voorsien deur die opgradering en instandhouding van geteerde paaie, die bou en instandhouding van grondpaaie, asook laagwater- en ander brue"</i> <i>Voorwaardelike toekening: Provinsiale Infrastruktuur</i>	1,836,702	500,069	12,470	1,324,163	
3. Vervoer..... <i>Om openbare en vragvervoer te beplan, reguleer, toe te pas en te ontwikkel en om gebalanseerde, regverdige, veilige en volhoubare openbare en vragvervoerdienste te verseker</i> <i>Oordrag aan openbare entiteit: KwaZulu-Natal Taxi-raad</i>	36,389	26,489	8,900	1,000	348,194
4. Verkeersbestuur..... <i>Om veilige padomgewing te verseker deur die regulering van verkeer op openbare paaie, wetstoepassing, die implementering van padveiligheidsveldtogte en -bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders</i>	389,149	319,286	200	69,663	
5. Gemeenskapgebaseerdeprogram..... <i>Om voorsiening te maak vir die ontwikkeling van projekte wat ontwerp is om landelike gemeenskappe te bemagtig en vaardighede aan hulle oor te dra om daardeur hulle aktiewe deelname aan die landseconomie te fasiliteer.</i>	52,018	37,498	20	14,500	
<b>13. Maatskaplike Welsyn en Bevolkingsontwikkeling</b> <i>Om 'n getransformeerde, volledige, mensgesentreerde maatskaplike welsynsdienst aan die gemeenskap te lewer en te bevorder, met die oog daarop om die inherente potensiaal van elke individu in KwaZulu-Natal te maksimiseer</i>	<b>894,810</b>	<b>469,630</b>	<b>381,822</b>	<b>43,358</b>	
1. Administrasie..... <i>Om algehele strategiese bestuur en ondersteuningsdienste vir die departement te voorsien.</i>	201,550	162,886	755	37,909	
2. Maatskaplike Welsynsdienste..... <i>Om maatskaplike welsynsdienste aan kinders, die jeug, gesinne, bejaardes, vroue en gestremdes te voorsien, asook op die terrein van dwelmmisbruik en maatskaplike misdada voorkoming</i>	563,933	271,526	288,697	3,710	
3. Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme te voorsien wat die armstes onder die armes in staat sal stel om selfversorgend te wees.</i>	129,327	35,218	92,370	1,739	
<b>14. Werke</b> <i>Om 'n kostedoeltreffende, mededingende bou- en eiendombestuurdiens op 'n doeltreffende en billike wyse te voorsien wat werkgeleenthede sal verhoog en armoede sal verlig</i>	<b>451,523</b>	<b>393,123</b>	<b>8,344</b>	<b>50,056</b>	
1. Administrasie..... <i>Om die algehele bestuur van die departement te behartig, beleidsformulering deur die Minister en bestuur van die departement, en die lewering van professionele, administratiewe en kantoordienste</i>	149,346	134,078	440	14,828	
2. Eiendom..... <i>Om die werksaamhede van die departement se eiendomsafdeling na waarde te skat, en om te verseker dat kliëntdepartemente voorsien word van voldoende en kostedoeltreffende akkommodasie</i>	13,809	13,704	13	92	
3. Voorsiening van Geboue, Strukture en Toerusting..... <i>Om geboue, strukture en uitrusting betyds ooreenkomstig spesifikasies aan kliëntdepartemente te verskaf, om diensleweringmetodes te verbeter, om 'n magtigingsomgewing vir Regstellende Sakebedrywighede te skep, om strategiese vennootskappe te inisieer en te koördineer, en om die operasionele aktiwiteite van die departemente se streekkantore te koördineer</i>	288,368	245,341	7,891	35,136	

<b>15. Kuns, Kultuur en Toerisme</b> <i>Om vernuwendende en lewendige kultuur- en toerismediens te verskaf en te bevorder wat die verskeidenheid behoeftes van die mense in die provinsie aanspreek ten einde hulle lewensgehalte te verhoog.</i>	<b>254,726</b>	<b>146,762</b>	<b>106,261</b>	<b>1,703</b>	<b>—</b>
1. Administrasie ..... <i>Om die algehele bestuur van die departement te behartig.</i>	40,194	39,585	12	597	
2. Kulturele Aangeleenthede .....55,144 <i>Om kultuurorganisasies by te staan en om kultuur in belang van die inwoners van KwaZulu-Natal te bevorder, ontwikkel en te bewaar</i>	44,000	10,810	334		
3. Biblioteek- en Inligtingsdienste..... <i>Om openbare biblioteke en argiewe in die provinsie te bevorder.</i>	77,973	57,337	19,914	722	
4. Toerisme en Korporatiewe Strategie..... <i>Om ekonomiese groei te fasiliteer deur die bevordering en ontwikkeling van geleenthede vir ondernemers, armoede die stryd aan te se, werk te skep, om gesonde vennootskappe tussen die privaat en openbare sektor daar te stel en steun aan openbare entiteite te verleen</i>	81,415	5,840	75,525	50	
<i>Oordragte aan openbare entiteite:</i> KZN Toerisme-owerheid The Playhouse Company Natale Haaieraad			54,796 3,000 17,727		
<b>16. Sport en Ontspanning</b> <i>Om die lewensgehalte van die inwoners van KwaZulu-Natal te verbeter deur geleenthede vir ontspanning en sportprestasies te maksimaliseer deur massadeelname en ontwikkeling.</i>	<b>106,071</b>	<b>86,702</b>	<b>18,719</b>	<b>650</b>	<b>21,300</b>
1. Administrasie ..... <i>Om die algehele bestuur van die departement te behartig.</i>	25,111	24,674	37	400	
2. Sportkoördinerings..... <i>Om sport in die provinsie te bevorder, ontwikkel en te administreer</i> <i>Voorwaardelike toekenning:</i> Deelname aan Massa Sport en Ontspanning	80,960	62,028	18,682	250	21,300

No. 2, 2006

31 kuNhlaba 2006

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

## UMTHETHO WAKWAZULU-NATALI WOKWABIWA KWEZIMALI, 2006

(No. 2 ka 2006)

Uvunywe mhlaka 2006-05-16

**UMTHETHO**

Wokuhlinzekela ukwabiwa kwezimali esiKhwameni seziMali zesiFundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka 2006/2007 ophela mhla zingama-31 kuNdasa 2007 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

**ISANDULELO**

**NAKUBA** isigaba 226(2) soMthethosisekelo weRiphabhuliki yaseNingizimu Afrika ka-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni seziMali zesiFundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngokoMthetho oshaywe yiPhalamende lesiFundazwe;

**NAKUBA FUTHI** isigaba 26 soMthetho wokuPhathwa kweziMali zoMphakathi, ka-1999 (uMthetho No.1 ka 1999) uhlinzekela ngokuthi iPhalamende lesiFundazwe kumele labe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesifundazwe;

**MAKUMISWE UMTHETHO** yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:—

**Izincazelo**

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ukubeka amazwi elinikezwe incazelo kuMthetho wokuPhathwa kweziMali zoMphakathi elithatha leyo ncazelo elinikezwe yona kulo Mthetho futhi —

“uMthetho” ubandakanya uHlelo;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa izifundazwe nguhulumeni kazwelonke engxenyeni yentela eqoqwe kuzwelonke, ehlinzekelwe esigabeni 214(1)(c) soMthethosisekelo weRiphabhuliki yaseNingizimu Afrika, ka1996;

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa iminyango yesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zomvuzo wabasebenzi, impahla nemisebenzi, okunosizo, irente yempahla engagudluki kanye nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisi-



we kanye nemixhaso, izinkokhelo zempahla yokusebenza kanye nezinkokhelo ezenziwe ngaphansi kwesigaba 73 soMthetho wokuPhathwa kweziMali zoMphakathi;

“**izinkokhelo zempahla**” kusho noma yiziphi izinkokhelo ezenziwa iminyango yesifundazwe —

(a) ekhokhela izimpahla ezingaqhubeka nokusetshenziswa noma ezikhizwa ngokuphindelela isikhathi esiyiminyaka eyevile kowodwa, futhi okulindeleke ukuthi ngomuso zihlomulise ngokomnotho noma ngokomsebenzi ngqo lowo mnyango okhokhayo; futhi

(b) okumele zihlukaniswe noma zithathwe njengezinkokhelo zempahla ngokuhambisana ne “*Reference Guide to the New Economic Format*” (November 2003, Version 2) kanye ne “*Asset Management Framework*” (April 2004, Version 3.3), ekhushwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zomphakathi;

“**uMthetho wokuPhathwa kweziMali zoMphakathi**” kusho uMthetho wokuPhathwa kweziMali zoMphakathi, ka 1999 (uMthetho No. 1 ka 1999); kanye

“**nokudluliswa kwezimali nemixhaso**” kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwesinye isakhiwo sikahulumeni noma komunye umuntu, umnyango ongatholi lutho kuye ngalokho olunenani elifanayo, futhi kufaka phakathi ukukhokhelwa koxhasomali olunemibandela;

#### Ukwabiwa kwezimali ngezidingo zesiFundazwe

2.(1) Ukwabiwa kwezimali yiPhalamende lesiFundazwe esiKhwameni sezimali zesiFundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka 2006/07, kumavoti ehlukene **nezingxenywe zamavoti**, kanye nangokwezinhloso ezibaluliwe, kuchaziwe ohlelweni.

(2) Ukusetshenziswa kwezimali ezabiwe kumele kuhambisane noMthetho wokuPhathwa kweziMali zoMphakathi kanye nesigaba 3 salo Mthetho.

#### Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezihlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti **noma izingxenywe/izigaba zevoti ezibalulwe ngokukhethekileyo**; zingasetsenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende lesiFundazwe uchibiyela noma uguqula izinhloso ezazabelwe yona.

#### Isihloko Esifushane nokuqala ukusebenza

4. Lo Mthetho uyobizwa ngoMthetho waKwaZulu-Natali woKwabiwa kweziMali, 2006.

(UHLU)

Ivoti	Ukuchazwa	Ivoti nezabelo ezinkulu	Imininingwane yezamba ezabiwe			Izamba ezabelwe inhloso ethile
			Izinkokhelo Zamanje	Ezidluliswe Nemixhaso	Izinkokhelo Zempahla	
1.	<b>Ihhovisi likaNdunankulu</b> Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe ngumthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle, kuhlinzekwe ngocwaningo lwezinqubomgomo oluseqophelweni eliphezulu kanye nezeluleko zezomthetho, ukwenza izinqubomgomo ezihambisana nemithetho, ulwazi kanye nemithetho, kanye nokweseka uphiko oluphezulu ekwenzeni imithetho nezinqubomgomo.	R000 294,740	R000 258,041	R000 32,090	R000 4,609	R000 50,000
1.	Ezokuphatha ..... Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhloko Yomnyango ekulawuleni iHhovisi Likandunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni.	67,022	64,879	587	1,556	
2.	Ukuletha uguquko emisebenzini kahulumeni ..... Ukusiza ekugquleni imisebenzi kahulumeni, ngokuhlinzeka ngohlelo lwabasebenzi emnyangweni yonke, ukwesekwa nokwelulekwa ngezomthetho, ukwelusa inqubekela phambili mayelana nokuhlinzekela ngemisebenzi kaHulumeni, kanye nokuhlinzekwa kwezinsiza ezifanele ukufaka umoya wokulethwa kwezidingo kanye noguquko.	41,390	40,664	151	575	
3.	Ukuthuthukiswa kwenqubomgomo, amasu okusebenza, Ukwalusa nokuhlola ..... Ukwenza, ukusiza kanye nokusungula izinhlelo zezinqubomgomo zesifundazwe, okubandakanya intuthuko yomnotho wenhlalo, kanye nokuhlela izinhlelo zamasu okusebenza.	6,944	6,940	4	—	
4.	Izinhlelo eziyisipesheli .....	179,384	145,558	31,348	2,478	

<p>Ukuphathwa kwamaphrojekthi ayisipesheli kanjengokuba ekhonzwe nguNdunankulu kanye nesiGungu seSifundazwe.</p> <p><i>Asebenzisana nezikhungo zomphakathi:</i> Ibhodi lezokuGembula KwaZulu-Natali Amafa aKwaZulu-Natali</p> <p><i>Abelwe ukuba agxile kakhulu:</i> Ekuthuthukiseni ibhola lezinyawo (ezikoleni nangaphandle kwezikole) bebambisene ne SAFA.</p>						11,851 17,283		50,000
<p><b>2. IPhalamende Lesifundazwe</b> Ukwakha isishayamthetho esibhekana nezidingo zabantu baKwaZulu-Natali, kanye nokukhuthaza impilo engcono kubantu ngokwelusa ukusetshenziswa kwezinsizakusebenza ezikhona eSifundazweni.</p> <p>1. Ezokuphatha ..... Ukubheka ulawulo-jikelele lwePhalamende Lesifundazwe.</p> <p>2. Imisebenzi Yephalamende..... Ukuhlinzeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza.</p>	<b>103,836</b>	<b>76,621</b>	<b>17,970</b>	<b>9,245</b>				—
	45,892	37,316	331	8,245				
	57,944	39,305	17,639	1,000				
<p><b>3. Ezolimo Nezemvelo</b> <i>Ukukhuthaza, ngokubambisana nababambe iqhaza abaqondene, umphakathi onenqubekelaphambili ngokulandela izinhlelo zezolimo nezemvelo eziphusile.</i></p> <p>1. Ezokuphatha ..... Ukweseka izingxenyane eziqondene nemisebenzi ethile zomnyango, ekufezeni izinhloso zazo.</p> <p>2. Imisebenzi Yokuthuthukiswa Kwezolimo ..... Ukuvundulula amandla ezolimo esifundazweni kanye nokutholakala kokudla kubo bonke abantu besifundazwe.</p> <p><i>Uxhaso olunale mibandela:</i> Uxhaso lokunakekelwa komhlaba Uhlelo olubanzi lokwesekwa kwezolimo</p> <p><i>Isabelo sizoxila kulokhu</i> Indlela entsha yokwenza umsebenzi wezolimo</p> <p>3. Ukulawulwa KweZemvelo..... Ukuqinisekisa kokulandelwa kwemithetho eqondene nokuphathwa kwezemvelo.</p> <p>4. Ukugcinwa Kwezemvelo ..... Ukubhekela ukudluliselwa kwezimali ezikhungweni ezahlukene esiFundazweni okuyilezi ezilandelayo: Ezemvelo KZN Wildlife Mjindi Farming</p>	<b>1,298,906</b>	<b>915,761</b>	<b>308,914</b>	<b>74,231</b>	<b>172,199</b>			
	119,799	102,583	64	17,152				
	774,019	699,484	19,138	55,397				6,675 55,524
	116,588	113,694	1,212	1,682				110,000
	288,500	—	288,500	—				
			284,753 2,100					
<p><b>4. Ukuthuthukiswa Kwezomnotho</b> Ukwakha nokusiza ekuqalisweni kwamasu adala isimo esivuna ukukhula kwezomnotho okusimeme kanye nentuthuko KwaZulu-Natali.</p> <p>1. Imisebenzi Yamasu Okulawula ..... Ukuhlinzekela ulawulo-jikelele lomnyango nokunikeza usizo lokweseka ezinye izinhlelo ngokuqondene nemisebenzi ethinta yonke iminyango.</p> <p>2. Ukuphathwa kwezimali ..... Ukuhlinzekela ngomsebenzi wokuphathwa kwezimali ohambisana nemithetho nosebenzayo, ukusebenzisa amasu okuthola kahle imisebenzi ngaphandle, ukuphathwa kwezinkontileka, ukulawulwa kwempahla, kanye nokuhlinzekela ukuvikelela engcupheni nokulawula kwangaphakathi okuhle.</p> <p>3. Ukuthuthukiswa kwezohwebo..... Ukukhuthaza ukuncintisana kwemikhakha ephambili yezomnotho ngokubambisana nezimboni, ukuze sikwazi ukunciphisa izindleko zokuhwebelana, ukuze ulwazi lwezomnotho lusabalale kubo bonke ababambe iqhaza, ukuhlinzekela amakhasimende ngohlelo olusebenzayo lokuwavikela kanye nokuqinisekisa ukuba noMithetho oqinile nosebenzayo wokulawula ukuphathwa kotshwala.</p> <p><i>Kusebenziswanwa nalezi khungo zomphakathi:</i> <i>Isabelo sabo yilesi:</i> Ithala</p> <p><i>Isabelo sabo yilesi:</i> Dube Tradeport</p>	<b>390,052</b>	<b>183,158</b>	<b>205,227</b>	<b>1,667</b>	<b>140,000</b>			
	28,727	27,881	115	731				
	14,725	14,473	55	197				
	98,778	33,216	64,953	609				
			4,849					20,000

4. Usizo lwezomnotho oludidiyele .....	236,996	96,825	140,041	130	
Ukunikeza ubuholi obunenhloso nesu, indlela kanye nokuhleleka ngokuqondene nezinhlelo zokweseka osomabhezini abancane nabasafufusa (SMME), ukukhuthaza ukukhula kwezomnotho kanye nokuthuthukisa imiphakathi eyayincishwe amathuba phambilini.					
<i>Kusebenziswanwa nalezi zikhungo zomphakathi:</i> Ithala (okubandakanya: ukusungulwa kophiko oluqinisekisa ukuthuthuka komnotho ngokushesha)			140,000		140,000
<i>Isabelo sabo yilesi:</i> Ukusungula izinkampani ngokubambisana Izinhlelo zokuzikhulisa					50,000 30,000
5. Ukuthuthukiswa Komnotho Wasekhaya .....	10,826	10,763	63	—	
Ukudala isimo esizosiza ukuba izinkampani zasekhaya zikhule, zidlondlobale.					
<b>5. Ezemfundo</b>	<b>16,209,078</b>	<b>14,566,535</b>	<b>799,115</b>	<b>843,428</b>	<b>710,560</b>
Ukuhlinzeka ngamathuba wonke umuntu ukuze athole imfundo eseqophelweni eliphezulu, okuzokwenza ngcono isimo sakhe, abe negalelo ekukhuthazweni kwemigomongqangi yentando yeningi KwaZulu-Natali.					
1. Ezokuphatha .....	1,142,316	1,048,328	374	93,614	
Ukuhlinzeka umkhandlu olawulayo kanye nokuphathwa jikelele komnyango, okufaka lolu xhasomalo olulandelayo iSandulelangculazi neNgculazi					32,994
2. Imfundo yasezikoleni zomphakathi .....	13,944,079	12,705,662	528,168	710,249	
Ukuhlinzeka ngemfundo yomphakathi esifundazweni. <i>Noxhasomali olunale mibandela:</i> Uxhaso lwenqalasisinda yesifundazwe Uhlelo lokuhlinzeka izikole ngokudla okunempilo					348,194 239,372
3. Uxhasomali lwezikole ezizimele .....	46,383	—	46,383	—	
Ukwalusa nokuxhasa izikole ezizimele ngokulandela inqubomgomo kazwelonke kanye nezinkambiso.					
4. Izikole zomphakathi eziyisipesheli .....	298,711	228,180	45,531	25,000	
Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo.					
5. Ukuqhubeka nemfundo kanye nokuqeqesha .....	393,153	219,207	173,946		
Ukuhlinzeka ngemfundo eqhubekayo nokuqeqesha kumakolishi okuqeqesha ( FET) ngokuhambisana noMthetho Wemfundo Eqhubekayo Nokuqeqesha. <i>Noxhasomali olunale mibandela:</i> Ukuhlenganiswa kwama FET					90,000
6. Imfundo Yabadala Nokuqeqesha .....	94,980	93,814	51	1,115	
Ukunikeza abantu abadala ithuba lokuthuthukisa amakhono abo okufunda nokubhala, ngokuhambisana noMthetho Wemfundo Yabadala.					
7. Ukuthuthukiswa kwemfundo yezingane .....	102,658	97,855	4,590	213	
Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphansi ngaphambi kokuba bangene esikoleni.					
8. Imisebenzi eyengezayo neminye ehlobene nayo .....	186,798	173,489	72	13,237	
Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu.					
<b>6. UMgcinimafa Wesifundazwe</b>	<b>1,069,780</b>	<b>441,998</b>	<b>620,177</b>	<b>7,605</b>	<b>620,000</b>
Ukuqinisekisa ukuthi izinsizakusebenza zabiwa ngokulinganayo kanye nokuhlinzeka ngamasu okusebenza amahle emkhakheni wezokuphathwa kwezimali zikahulumeni					
1. Ezokuphatha .....	77,200	74,692	27	2,481	
Ukuhlinzeka ngomsebenzi wokweseka uNgqongqoshe kanye nomnyango					
2. Ukuphathwa kwezinsizakusebenza .....	227,369	226,846	72	451	
Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe nowasekhaya.					
3. Ukuphathwa Kwezimali .....	104,429	100,538	29	3,862	

Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.					
4. Ukucwaningwa Kwamabhuku Kwangaphakathi ..... Ukusungula amasu aphasile ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uHulumeni wesifundazwe sakwa-Natali ekufezeni inhloso yawo.	40,782	39,922	49	811	
5. Isikhwama Sentuthuko nokukhula ..... Ukuhlinzeka uhulumeni wesifundazwe ngekhono lokusebenza ngendlela enemiphumela ebonakalayo, ngokuqondene nokudalwa kwamathuba omsebenzi kanye nokuqedwa kobubha kanye nokuthuthukiswa kwama SMME's nama BEE.	620,000	—	620,000	—	620,000
<b>7. Ezempilo</b> Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazinga okunakekela, ngokubuka unakekelongoqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda	<b>11,736,761</b>	<b>10,357,387</b>	<b>339,756</b>	<b>1,039,618</b>	<b>1,774,681</b>
1. Ezokuphatha ..... Ukuqinisekisa ulawulo oluzinzile kanye nolawulo jikelele lomnyango, ukuqinisekisa ukuthi usizo lwezempilo luyatholakala futhi luyasatshaliswa esifundazweni ngokuhambisana nezinqubomgomo ezivunyiwe.	211,139	207,693	674	2,772	
2. Usizo Lwezempilo Lwezifunda ..... Ukuhlinzekela ngosizo lwezempilo kanye nezibhedlela zesifunda. <i>Ngalolu xhasomali olunemibandela olandelayo:</i> Ukuqeqeshwa Nokuthuthukiswa Kongoti Bezempilo Umsebenzi wokuhlola izifo Uxhasomali Oludidiyelwe LeSandulelangculazi neNgculazi	5,437,879	5,145,404	229,773	62,702	85,781 85,353 344,304
3. Imisebenzi Yosizo Oluphuthumayo ..... Ukuhlinzeka ngokokuhamba ( ama-ambulense) ezimeni eziphuthumayo kanye nabasebenzi bezempilo kulabo asebezobeletha, abahlukumezekile engqondweni, nabalimele ezingozini zezimoto kanye nezinye, kanye nokuhlinzeka ngokokuhamba kuziguli ezihlwempu ezingenakho okokuhamba.	453,380	378,414	520	74,446	
4. Imisebenzi Yasesibhedlela Esifundazweni ..... Ukuhlinzeka ngemisebenzi yosizo lwasesibhedlela oluyisipesheli, ukunikeza usizo lwasesibhedlela lokwelapha i-TB, ukugula ngengqondo kanye nakwabadinga ukunakekelwa ngenxa yezifo ezingelapheki kanye nokuhlinzeka ngosizo lwezempilo lokunakekela amazinyo nokunikeza uqeqesho lwenhlanzeko yomlomo okufaka phakathi uxhasomali olunemibandela okuyilo: Ukuqeqeshwa nokuthuthukiswa koChwepheshe bezempilo	3,086,580	3,026,867	40,358	19,355	90,897
5. Imisebenzi Yosizo Lwasesibhedlela ..... Ukuhlinzeka ngonakekelo lwezempilo oluyisipesheli kanye nangendawo yokuqeqesha ochwepheshe ngokusebenzisa lolu xhasomali olunemibandela olulandelayo: Ukuqeqeshwa Nokuthuthukiswa Kochwepheshe Imisebenzi Yezikhungo Zikazwelonke Zemfundo Ephakeme	1,173,060	960,595	3,397	209,068	15,695 732,167
6. Izifundo Zezempilo Noqeqesho ..... Ukuhlinzeka ngoqeqesho kubasebenzi abangabahlengikazi nabakuma-ambulensi, onompilo kanye nabaphethe kwezempilo nabayingxenywe yokugququzelelwa kwezempilo, kanye futhi nokunikezwa kwemifundaze.	448,856	388,642	55,474	4,740	
7. Imisebenzi Yokusiza nokweseka Ezempilo ..... Ukuhlinzeka ngoxhasomali emisebenzini yosizo lwezempilo, ikakhulukazi i-Akhawunti Yokuhwebelana Ngemithi.	9,560	—	9,560	—	
8. Ukuphathwa Kwezinsisa Zezempilo ..... Ukuhlinzekela ukuphathwa kwezinsisa zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhlaka, ngokusebenzisa lolu xhasomali oluphuthumayo olulandelayo: Uxhasomali Lokwakhiwa Kabusha Kwezibhedlela	916,307	249,772	—	666,535	205,171

Umsebenzi wokuhlola izifo Inggalasizinda Yesifundazwe					41,215 174,098
<b>8. Ezezindlu</b> Ukuqalisa ngempumelelo nangekhono izinhlelo zikazwelonke nezesifundazwe ngokubambisana nababambe iqhaza abaqondene kanye nokuhlinzeka ngezindlu ezanele nezingabizi kulezo zakhamuzi ezifanele esifundazweni saKwaZulu-Natali.	<b>1,252,133</b>	<b>196,123</b>	<b>1,048,505</b>	<b>7,505</b>	<b>1,048,376</b>
1. Ezokuphatha ..... Ukuhlinzeka ngamasu amahle obuholi, ukuqinisekisa ukuphathwa kahle kwezimali, ukuhlinzekela ngamasu okweseka ezezindlu, ukulawula ezezimakethe eziqondene nezindlu kanye nezakhiwo zamakhaya, ukuqalisa ukusebenza nokwalusa ukubusa okuhle nokuhlinzekela ngokuphathwa kahle kwamasu okusebenza.	75,035	72,331	4	2,700	
2. Ukuhlelelwa nokwakiwa Kwezezindlu ..... Ukwenza ucwaningo nokusungula izinqubomgomo, ukuhlelela, ukulawulwa kolwazi okubandakanya nohlelo lolwazi lwezendawo (GIS), ukunika amandla kanye nokuphathwa kwesikhungo somnyango.	23,991	21,802	48	2,141	
3. Ukuphathwa kwamaphrojekthi ..... Ukukhuthaza izinhlelo ezisebenzayo nezifanele zokulethwa kwezindlu. Okunalolu xhasomali olulandelayo: Uxhasomali Lwezindlu	862,455	44,337	816,059	2,059	
4. Ukwakiwa Kabusha Kwezindawo Ezingamadolobha Nezindawo Zokuhlalisa Kwabantu..... Ukwenza umsebenzi wokuphathwa kwephrojekthi ekhethiwe eqondene nokwakiwa kabusha kwezindawo, ukuze kuqiniseke isimo somnotho nenhlalo yezindawo.	—	—	—	—	816,026
5. Ukuphathwa Kwezakhiwo ..... Ukwakha nokuthuthukisa izindlela zokuphatha amaphrojekthi ezezindlu aqondene nomnyango. <i>Analolu xhasomali olulandelayo:</i> Uxhasomali Lwezindlu	290,652	57,653	232,394	605	
					232,350
<b>9. Ezokuphepha nokuxhumana nomphakathi</b> Ukuba ngabaholi abahola yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali ingabi nobugebengu.	<b>50,818</b>	<b>50,346</b>	<b>21</b>	<b>451</b>	<b>—</b>
1. Ezokuphatha ..... Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.	20,627	20,318	9	300	
2. Ukusingathwa Kwezindaba Ezithinta Umphakathi ..... Ukubheka ukusebenza ngendlela kwamaphoyisa, ukukhuthaza intuthuko kwemisebenzi yezocwaningo kanye nokuhlela imizamo yokugwema ubugebengu, kanye nokwakha ubudlelwane obuhle phakathi kwamaphoyisa nomphakathi.	0,191	30,028	12	151	
<b>10. Umnyango Wezindaba ZaseNdlunkulu</b> Ukudala isimo esifanele ukuthi iNgonyama yamaZulu ikwazi ukwenza imisebenzi yayo.	<b>31,409</b>	<b>26,761</b>	<b>135</b>	<b>4,513</b>	<b>—</b>
1. Imisebenzi Yokwelekelela – iNgonyama ..... Ukusingatha ulawulo jikelele loMnyango obhekene nezindaba zaseNdlunkulu.	16,093	14,999	81	1,013	
2. Ukugcinwa Kwezigidlo ..... Ukwenza imisebenzi yokwelekelela ekugcinweni kwezigidlo	13,450	9,907	43	3,500	
3. Amapulazi eNgonyama ..... Ukuhlinzeka ngosizo ekugcinweni nasekuthuthukisweni kwamapulazi eNgonyama.	1,866	1,855	11	—	
<b>11. Izindaba Zomdabu Nohulumeni Basekhaya</b> Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunesibopho sokubika nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme.	<b>595,585</b>	<b>422,238</b>	<b>156,899</b>	<b>16,448</b>	<b>56,776</b>
1. Ezokuphatha ..... Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi eMnyangweni, kanye nokuphathwa kwezimali.	110,898	108,664	181	2,053	
2. Ulawulo Lohulumeni Basekhaya .....	199,522	91,039	107,197	1,286	

Ukuqalisa uhlaka lwezokuphatha nolwezimali komasi-pala, ukuhlinzekela ngengqalasizinda yomasipala. <i>Uxhaso olugxile:</i> Kwingqalasizinda yokwakhiwa kwezinkundla ezinkulu zebhola. Ukufakwa komzimkhulu eSifundazweni sakwaZulu-Natali					31,000 15,776
3. Intuthuko Nokuhlela ..... Ukukhuthaza ukuhlela okudidiyele kanye nentuthuko esifundazweni. <i>Uxhasomali olwedluliselwa kulesi sikhungo somphakathi:</i> Ikhomishana yesifundazwe Yezokuhlela Nentuthuko <i>Uxhasomali olugxile:</i> Ekwakhiweni kwemigwaqo engenela kweminye imingcele	111,949	61,863	49,119	967	
4. Ukulawulwa Kwezikhungo Zomdabu ..... <i>Ukweseka nokuthuthukisa amandla ezindawo zamakhosi esifundazweni.</i>	87,476	85,629	350	1,497	10,000
5. Ukuthuthukiswa Kwezindawo Zasemadolobheni Nezasemakhaya ..... Ukusiza imiphakathi ethathwa njengenomnotho ophansi ukuba ithole amathuba okufinyelela kumnotho wezenhlabo nokubhekana kangcono nezinsalelo ababhekene nazo.	85,740	75,043	52	10,645	
<b>12. Ezokuthutha</b> Ukuhlinzeka umphakathi ngengqalasizinda edidiyele nefinyelelekayo yezokuthutha, ukukhuthaza ukuphepha kwezokuthutha emgwaqeni kanye nokuqinisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezana nezidingo zentuthuko zesifundazwe.	<b>2,415,983</b>	<b>966,726</b>	<b>21,854</b>	<b>1,427,403</b>	<b>348,194</b>
1. Ezokuphatha ..... Ukuhlinzeka ngemisebenzi yokwelekelela kanye nokusingatha ukuphathiwa jikelele komnyango.	101,725	83,384	264	18,077	
2. Ingqalasizinda Yezomgwaqo ..... Ukuhlinzeka ngengqalasizinda yemigwaqo esifundazweni ngokulinganayo ngokwenziwa ngcono kwemigwaqo kanye nokugcinwa kwayo kanye namabhulohu, ngokusebenzisa le mali yoxhasomali elandelayo: Uxhasomali Lwengqalasizinda Yesifundazwe	836,702	500,069	12,470	1,324,163	348,194
3. Ukuthutha ..... Ukuhlela, ukulawula nokuthuthukisa ezokuthutha umphakathi nempahla ukuze kuqinisekise ezokuthutha umphakathi nempahla eziphephile nezisimeme, ngokudlulisela uxhasomali kulesi sikhungo: Umkhandlu Wezamatekisi KwaZulu-Natali	36,389	26,489	8,900	1,000	
4. Ukulawulwa Kwezokuthutha ..... Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emigwaqeni yomphakathi, ukuhlonishwa komthetho, ukuqaliswa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqwashisa nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli.	389,149	319,286	5,900 200	69,663	
5. Izinhlelo Ezigxile Emphakathini ..... Ukubhekela izinhlelo zentuthuko ezakhelwe ukuthuthukisa nokudlulisela amakhono kuleyo miphakathi eyayincishwe amathuba ngaphambilini, kuthi ngaleyo ndlela kukhuthazwe ukubamba kwayo iqhaza emnothweni wezwe.	52,018	37,498	20	14,500	
<b>13. Ezenhlabakale Nokuthuthukiswa Komphakathi</b> Ukuhlinzeka, ukukhuthaza nokuthuthukisa ezenhlabakale ezididiyele nezibeka umphakathi phambili, ukuze kukhululise ikhono lawo wonke umuntu KwaZulu-Natali.	<b>894,810</b>	<b>469,630</b>	<b>381,822</b>	<b>43,358</b>	<b>—</b>
1. Ezokuphatha ..... Ukuhlinzeka ngolawulo jikelele olwesekeleke emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango.	201,550	162,886	755	37,909	
2. Usizo Lomphakathi ..... Ukuhlinzekela ngomsebenzi wosizo lomphakathi nezibonelelo ngenhlalo yezingane, imindeni, abantu abadala, abantu abagetshengwayo nabahlukunyezwayo, abantu abahlukunyezwe yisandulelangculazi nengculazi, abantu abakhubazekile, kanye nasemkhakheni wokuhlukunyezwa izidakamizwa nokugwema ubugebengu emphakathini.	563,933	271,526	288,697	3,710	

3. Intuthuko nocwaningo ..... Ukuhlinzekela ngezinhlelo ezinokugeineka ezizosiza abantu abahlwempu ukuba bafike ezingeni lokuzimela.	129,327	35,218	92,370	1,739	
<b>14. Ezemisebenzi</b> Ukuhlinzeka ngezokwakha ezingabizi nemisebenzi yokulawulwa kwezindlu ngendlela efanele ezokukhuthaza amathuba emisebenzi ukuze kuqedwe ububha.	<b>451,523</b>	<b>393,123</b>	<b>8,344</b>	<b>50,056</b>	<b>—</b>
1. Ezokuphatha ..... Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubomgomo nguNgqongqoshe kanye nabaphathi boMnyango kanye nokuhlinzeka ngemisebenzi yezokuphatha neyasehhovisi enobungcweti.	149,346	134,078	440	14,828	
2. Umhlaba ..... Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele.	13,809	13,704	13	92	
3. Ukuhlinzeka ngezakhiwo, izinhlaka kanye nezinsizakusebenza ..... Ukuhlinzekela iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo, ukwenza ngcono indlela ezihlinzekela ngayo ngemisebenzi, ukwenza indawo engcono nevumela ukuthuthuka kwamabhezini asafufusa nayencishwe amathuba ngaphambilini, ukuhlela amasu okubambisana, kanye nokuhlela nokuqondanisa imisebenzi neyehhovisi lesifunda.	288,368	245,341	7,891	35,136	
<b>15. Ezobuciko, Amasiko Nezokuvasha</b> Ukuhlinzeka nokukhuthaza imisebenzi edlondlobele yezamasiko nokuvakasha ebhekela izidingo ezahlukene zabantu bakulesi sifundazwe ukuze kwenziwe ngcono izinga labo lempilo.	<b>254,726</b>	<b>146,762</b>	<b>106,261</b>	<b>1,703</b>	<b>—</b>
1. Ezokuphatha ..... Ukusingatha ukuphathwa-jikelele komnyango.	40,194	39,585	12	597	
2. Ezamasiko ..... Ukusiza izinhlangano zezobuciko namasiko, ukukhuthaza, ukuthuthukisa nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali.	55,144	44,000	10,810	334	
3. UMTapo Wolwazi Nengosi Enikezela Ngolwazi ..... Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu esifundazweni.	77,973	57,337	19,914	722	
4. Ezokuvakasha Nokwesekela Izikhungo Zomphakathi ..... Ukukhuthaza ukuthuthuka komnotho ngokukhuthaza nokuthuthukisa amathuba amabhezini kwezokuvakasha, ukulwa nobubha, ukuvula amathuba emisebenzi, ukwakha ubudlelwane obuqinile nezinkampani zangaphandle, kanye nokweseka izikhungo zomphakathi. Lokhu kufaka phakathi ukudluliselwa kwezimali kulezi zikhungo ezilandelayo:  KZN Toursim Authority KZN Philharmonic Orchestra Natal Sharks Board.	81,415	5,840	75,525	50	
			54,796 3,000 17,727		
<b>16. EzeMidlalo nezokuNgcebeleka</b> Ukwenza ngcono izinga lempilo kubantu baKwaZulu-Natali ngokwandisa amathuba okungcebeleka nokuvelela kwezemidlalo, ngokubamba iqhaza nokuthuthukisa abantu abaningi.	<b>106,071</b>	<b>86,702</b>	<b>18,719</b>	<b>650</b>	<b>21,300</b>
1. EzokuPhatha ..... Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubomgomo nguNgqongqoshe kanye nabaphathi bomnyango.	25,111	24,674	37	400	
2. Ukuhlelwa KwezeMidlalo ..... Ukuqhakambisa, ukuthuthukisa nokuhlinzeka ngezimali ezemidlalo esifundazweni.  <i>Okufaka phakathi lolu xhasomali:</i> UkuBamba iQhaza kweningi kwezeMidlalo nakwezokuNgcebeleka	80,960	62,028	18,682	250	
					21,300

