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 (Irejistiwe njengephephandaba eposihhovisi)

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This Act was drafted by the KwaZulu-Natal Treasury and was not referred to the Chief Directorate: State Law Advisory Services in the Office of the Premier for legal editing and certification or translation before submission to the KwaZulu-Natal Provincial Legislature.

[Engelse teks deur die Premier geteken]

AANSUIWERINGSBEGROTINGSWETS, 2006
(No. 4 van 2006)

Goedgekeur op 2006-12-07

WET

Tot bewilliging van aangesuiwerde bedrae geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie ten opsigte van die 2006/07 boekjaar wat op 31 Maart 2007 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die provinsie moet bewillig;

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die provinsie van KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, die betekenis in daardie Wet daaraan geheg, en beteken —

“Wet” ook die Bylae;

“**voorwaardelike toekennings**” toewysings aan die provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, waarvoor voorsiening gemaak word in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996.

“**lopende betalings**” enige betalings deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en dit sluit onder andere in betalings vir die vergoeding van werknemers, goedere en dienste, rente, huur van onroerende eiendom en finansiële transaksies rakende bates en laste, maar dit sluit oordragte, subsidies, betalings vir kapitaalbate en betalings ingevolge artikel 73 van die Wet op Openbare Finansiële Bestuur uit;

“**betalings vir kapitaalbate**” enige betalings deur 'n provinsiale departement —

- (a) vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal na verwagting regstreeks na die provinsiale departement wat die betaling doen, sal vloei; en
- (b) wat geklassifiseer moet word as of geag word betalings te wees vir kapitaalbate ooreenkomstig die *Reference Guide to the new Economic Format* (November 2003, Version 2) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“**Wet op Openbare Finansiële Bestuur**” die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999); en

“**oordragte en subsidies**” enige betalings deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement niks van soortgelyke waarde regstreeks in ruil ontvang nie, en dit sluit die betaling van voorwaardelike toekennings in.

Bewilliging van geld vir die behoeftes van die provinsie

2. (1) Bewilligings van aangesuiwerde bedrae geld deur die Provinsiale Wetgewer van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2006/07 boekjaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifiek gemelde doeleindes, word in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die Wet op Openbare Finansiële Bestuur en artikel 3 van hierdie Wet.

Bewilliging aangedui as spesifiek en uitsluitlik

3. Ondanks enige wetsbepaling mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as spesifiek en uitsluitlik aangedui is, slegs vir die aangeduide doel aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n provinsiale Wet die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Aansuiweringsbegrotings Wetsontwerp, 2006.

(Bylae)

Pos	Beskrywing	Pos en hoofdelings	Besonderhede van aangesuiwerde bedrae			Bedrae spesifiek en uitsluitlik bewillig
			Lopende betalings	Oordragte en subsidies	Betalings vir vaste bates	
1	<p>Kantoor van die Premier <i>Om die Premier by te staan met die uitvoering van sy grondwetlike en wetlike pligte deur departementele volmagte professioneel uit te voer, makro-provinsiale en ander transversale kwessies en programme te koördineer en te bevorder, koöporatiewe en goeie regering te bevorder, hoë gehalte beleidsontledings en regsadvies te verskaf, beleid daar te stel deur middel van regulasies, inligting en wetgewing, en ondersteuning van die Uitvoerende Tak met betrekking tot die uitvoering van wette en beleidsrigtings.</i></p>	R000 24,225	R000 (7,693)	R000 4,709	R000 27,209	R000 -
	<p>1 Administrasie <i>Om steun aan die Premier, as Uitvoerende Gesag, en die Hoof van die Departement te verleen met betrekking tot die bestuur van die Kantoor van die Premier, deur korporatiewe departementele dienste te lewer.</i></p>	21,015	15,762	118	5,135	
	<p>2 Transformasie van die Staatsdiens..... <i>Om die transformasie van die staatsdiens te koördineer deur 'n verteenwoordigende menslike hulpbronsstelsel, regsadvies- en ondersteuningsdienste te voorsien, asook die nodige instrument om 'n kultuur van dienslewering in te skerp en te implementeer.</i></p>	(1,648)	(6,255)	100	4,507	
	<p>3 Makro Beleidsontwikkeling, Strategiese Beplanning, Monitering en Evaluering <i>Om provinsiale beleid en programme met inbegrip van sosio-ekonomiese ontwikkeling te formuleer, koördineer en ontwikkel, asook om die provinsiale strategiese beplanningsproses te koördineer.</i></p>	12,000	9,763	1,814	423	
	<p>4 Spesiale Programme <i>Om strategiese projekte soos deur die Premier en die provinsiale Uitvoerende Gesag geïdentifiseer, te bestuur.</i></p>	(7,142)	(26,963)	2,677	17,144	
2	<p>Provinsiale Wetgewer <i>Om 'n wetgewende omgewing te skep wat simpatiekstaan teenoor die behoeftes van die mense van KwaZulu-Natal, en om die algemene verhoging van lewensgehalte te bevorder deur die gebruik van beskikbare hulpbronne te monitor.</i></p>	30,948	10,258	8,098	12,592	-
	<p>1 Administrasie <i>Om die algehele bestuur van die Provinsiale Wetgewer te behartig.</i></p>	25,067	9,195	2,280	13,592	
	<p>2 Parlementere Dienste <i>Om administratiewe en logistieke steun aan lede van die Provinsiale Wetgewer te verleen.</i></p>	5,881	1,063	5,818	(1,000)	
3	<p>Landbou en Omgewingsake <i>Om die landhoupotensiaal en omgewingstabiliteit vir 'n volhoubare lewensbestaan in KwaZulu-Natal te optimaliseer.</i></p>	5,230	(17,361)	21,632	959	3,680
	<p>1 Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i></p>	45,011	18,553	-	26,458	
	<p>2 Landbou-ontwikkelingsdienste..... <i>Om die landhoupotensiaal van die provinsie te ontsluit en om voedselsekureit vir al die inwoners van die provinsie te verseker.</i></p> <p>Spesifieke toekenning: Landbou-omwenteling</p>	(41,781)	(35,914)	19,632	(25,499)	
	<p>3 Omgewingsbestuur <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker.</i></p>	-	-	-	-	3,680

	4 Bewaring..... <i>Om voorsiening te maak vir oordragbetalings aan verskeie instellings in die provinsie.</i> Oordragte aan openbare entiteite: Ezemvelo KZN Wildlife Mjindi Farming	2,000	-	2,000	-	
4	Ekonomiese Ontwikkeling <i>Om strategieë te formuleer en te implementeer met die oog op die skep van 'n omgewing wat bevorderlik is vir volhoubare ekonomiese ontwikkeling in KwaZulu-Natal.</i>	122,372	19,127	100,890	2,355	300
	1 Korporatiewe Dienste..... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ingevolge transversale funksies.</i>	2,433	767	(54)	1,720	
	2 Finansiële Administrasie..... <i>Om verantwoordbare finansiële dienste te lewer, om strategieë vir doeltreffende verkryging te implementeer, kontrakbestuur, inventaris-/batebestuur, en om sekerheid met betrekking tot risikobestuur en interne kontrole te verleen.</i>	(2,335)	(2,477)	11	131	
	3 Handel- en Sektorontwikkeling..... <i>Om die mededinging van geprioritiseerde ekonomiese sektore in vennootskap met insethouders te ontsluit en te bevorder, inligting aan alle insethouders deur te gee, aan verbruikers 'n doeltreffende verbruikersbeskermingsdiens te bied en die doeltreffende administrasie van die Drankwet te verseker.</i> Oordrag aan openbare entiteit: Ithala	110,077	10,232	99,933	(88)	
	4 Geïntegreerde Besigheidsdienste..... <i>Om doeltreffende strategiese leierskap, rigting en koördinerende ten opsigte van KMMO-ondersteuning programme te verskaf, om ekonomiese groei aan te moedig en om voorheen benadeelde groepe te ontwikkel en te bemagtig.</i> Skenking aan: YMCA 35 Annual General Meeting Future Leaders Youth Empowerment Conference 2006	12,250	10,756	1,000	494	150 150
	5 Plaaslike Ekonomiese Ontwikkeling..... <i>Om 'n omgewing te skep waarin die plaaslike ekonomie kan presteer en groei.</i>	(53)	(151)	-	98	
5	Onderwys <i>Om geleenthede vir toegang tot gehalte onderwys vir almal in die provinsie te voorsien wat hulle posisie sal verbeter en 'n bydra lewer tot die bevordering van demokratiese waardes in KwaZulu-Natal.</i>	(73,000)	18,469	56,200	(147,669)	-
	1 Administrasie..... <i>Om voorsiening te maak vir die uitvoerende owerheid en die algehele bestuur van die departement.</i>	(166,860)	(121,500)	-	(45,360)	
	2 Openbare Gewone Onderwys..... <i>Om openbare gewone skoolonderwys in die provinsie te voorsien.</i>	50,160	98,660	55,000	(103,500)	
	3 Onafhanklike Skoolsubsidies..... <i>Om onafhanklike skole te monitor en te subsidieer in ooreenstemming met nasionale beleid en riglyne.</i>	-	-	-	-	
	4 Openbare Spesiale Skoolonderwys..... <i>Om openbare onderwys in spesiale en skole wat oor volledige dienste beskik, te voorsien.</i>	30,000	30,000	-	-	
	5 Verdere Onderwys en Opleiding..... <i>Om Verdere Onderwys en Opleiding (VOO) by openbare VOO-kolleges te verskaf in ooreenstemming met die Wet op Verdere Onderwys en Opleiding.</i>	-	-	-	-	

	6 Volwasse Basiese Onderwys en Opleiding	(7,819)	(7,819)	-	-	
	<i>Om aan volwassenes die geleentheid te bied om hul vlak van geletterdheid en gesyferdheid te verbeter ingevolge die Wet op Volwasse Basiese Onderwys en Opleiding.</i>					
	7 Kleinkindontwikkeling	-	(1,200)	1,200	-	
	<i>Om Kleinkindonderwys (KO) vir Graad R en vroeër te voorsien om sodoende te verseker dat alle leerders voorskoolse onderwys ontvang voordat hulle met Graad 1 begin.</i>					
	8 Ondersteuning en Verwante Dienste	21,519	20,328	-	1,191	
	<i>Om eksamensteun aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te voorsien.</i>					
6	Provinsiale Tesourie	(306,458)	(7,954)	(299,999)	1,495	-
	<i>Om 'n billiker verspreiding van hulpbronne te verseker en om strategiese leierskap op die terreine van finansiële en fiskale bestuur en korporatiewe regering te voorsien.</i>					
	1. Administrasie	31,901	30,440	-	1,461	
	<i>Om ondersteuningsdienste aan die Minister en departement te verskaf.</i>					
	2 Hulpbronbestuur	(61,093)	(61,093)	-	-	
	<i>Om die fiskale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te monitor.</i>					
	3 Finansiële Bestuur.....	20,734	20,734	-	-	
	<i>Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>					
	4 Interne Oudit.....	2,000	1,965	1	34	
	<i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreflikheid te lê ten die KZN Provinsiale Regering in staat te stel om sy doelwitte te bereik.</i>					
	5 Groei- en Ontwikkelingsfonds.....	(300,000)	-	(300,000)	-	
	<i>Om aan die provinsiale regering die middele en plooibaarheid te verskaf om meetbare en sigbare resultate met betrekking tot werkverskaffing, armoedeverligting, KMMO's en SEB te lewer.</i>					
7	Gesondheid	82,490	(66,919)	79,467	69,942	11,440
	<i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel.</i>					
	1 Administrasie	(1,283)	(2,006)	723	-	
	<i>Om die strategiese bestuur en algehele administrasie van die departement te behartig, om te verseker dat gesondheidsdienste ingevolge goedgekeurde beleid gelewer word, en in die provinsie gekoördineer word.</i>					
	2 Distrikgesondheidsdienste	47,785	(86,492)	17,603	21,104	
	<i>Om primêre gesondheids- en distrikhospitaaldienste te lewer.</i>					
	3 Nood- Mediese Dienste	6,000	6,000	-	-	
	<i>Om noodvervoer en paramediese personeel te voorsien vir problematiese kraamgevallen, slagoffers van pad- en ander ongelukke, en om vervoer te voorsien vir behoeftige pasiënte wat oor geen ander vervoerwyse beskik nie.</i>					
	4 Provinsiale Hospitaaldienste.....	77,253	34,279	40,974	2,000	
	<i>Om streekshospitaaldienste op 'n spesialis vlak te lewer, om hospitaaldienste vir tuberkulose, geestesgesondheid, en vir chroniese (langtermyn) mediese sorg te lewer, en om tandheelkundige dienste te lewer en opleiding te verskaf aan personeel wat mondgesondheidsdienste lewer.</i>					

	5 Sentrale Hospitaaldienste..... <i>Om 'n hoogs gespesialiseerde en vierledige vlak van gesondheidsorg te lewer, asook 'n platform vir die opleiding van spesialiste te voorsien.</i>	(4,896)	104	–	(5,000)	
	6 Gesondheidswetenskappe en Opleiding <i>Om voorsiening te maak vir die opleiding van verpleeg- en ambulanspersoneel, gesondheidswerkers en personeel in gesondheidsbestuur, administrasie en gesondheidsbevordering, asook die toekenning van beurse.</i>	(3,637)	(3,804)	167	–	
	7 Gesondheidsorgondersteuningsdienste..... <i>Om fondse te voorsien vir gesondheidsondersteuningsdienste, in besonder die Medisyne Handelsrekening.</i>	20,000	–	20,000	–	
	8 Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i>	36,838	(15,000)	–	51,838	
	Voorwaardelike toekennings: Forensiese Patologiese Dienste					11,440
8	Behuising <i>Om die implementering van nasionale en provinsiale behuisingsprogramme doeltreffend te bestuur in vennootskap met die relevante rolspelers, en om voldoende, bekostigbare en volhoubare skooling vir die inwoners van KwaZulu-Natal, wat daarvoor kwalifiseer, te voorsien.</i>	(950)	54,150	(59,100)	4,000	–
	1 Administrasie <i>Om vir die algehele bestuur van die departement voorsiening te maak ingevolge alle toepaslike wette en beleidsrigtings.</i>	(950)	(1,950)	1,000	–	
	2 Behuisingsbeplanning en -navorsing <i>Om navorsing en beleidsformulering te onderneem, inligtingbestuur met inbegrip van Geografiese Inligtingstelsel (GIS), vermoë-uitbreiding en institusionele bestuur vir die departement.</i>	4,000	(250)	250	4,000	
	3 Behuising ontwikkeling implementering..... <i>Om 'n doeltreffende behuisingleweringprogram te voorsien.</i>	–	–	–	–	
	4 Behuising eiendomsbestuur <i>Om meganismes om departementele huise professioneel te bestuur, te ontwikkel en te implementeer.</i>	(4,000)	56,350	(60,350)	–	
9	Gemeenskapveiligheid en Skakeling <i>Om die leidinggewende agentskap te wees rakende die dryf van gemeenskapveiligheidsinisiatiewe ten einde 'n misdaadvrye KwaZulu-Natal te verseker.</i>	8,125	4,861	2,815	449	–
	1 Administrasie <i>Om die algehele bestuur van die departement te behartig en om administratiewe, finansiële, regs- en menslike hulpbrondienste te lewer.</i>	3,032	2,025	719	288	
	2 Burgerlike Toesig <i>Om polisie-gedrag te monitor en die doeltreffendheid van sigbare polisieëring te takseer, die fasilitering van navorsingsontwikkeling en koördinerende van maatskaplike misdaadvoorkomingsinisiatiewe, asook om goeie verhoudinge tussen die polisie en die gemeenskap daar te stel.</i>	5,093	2,836	2,096	161	
10	Die Koninklike Huishouding <i>Om 'n volhoubare en bevorderlike omgewing vir die Zulu-monarg te skep ten einde sy rol te vervul en sy pligte na te kom.</i>	3,200	1,600	–	1,600	–
	1 Ondersteuningsdienste - Sy Majesteit die Koning <i>Om die algehele bestuur te behartig, met inbegrip van die lewering van administratiewe, finansiële en uitvoerende steun en die verskaffing van regs- en menslike hupbrondienste aan die departement.</i>	3,200	1,600	–	1,600	

	2 Instandhouding van Koninklike Huishoudings..... <i>Om 'n ondersteuningsdiens met betrekking tot die instandhouding van die koninklike wonings te lewer.</i>	-	-	-	-	
	3 Sy Majesteit die Koning se Plase..... <i>Om ondersteuning te verskaf met betrekking tot die instandhouding en onderhoud van Sy Majesteit die Koning se plase.</i>	-	-	-	-	
11	Plaaslike Regering en Tradisionele Sake <i>Om mensgesentreerde, verantwoordbare en lewensvatbare plaaslike bestuur te bevorder wat dienslewering verhaas en volhoubare gemeenskappe verseker.</i>	91,721	19,753	62,126	9,842	-
	1 Administrasie..... <i>Om steun aan die Ministerie te verleen en alle ander steundienste wat in die departement gelewer word, met inbegrip van die finansiële bestuur van die departement.</i>	-	(6,649)	1,757	4,892	
	2 Plaaslike Bestuur..... <i>Om 'n institusionele, administratiewe en finansiële munisipale raamwerk te implementeer, en om 'n munisipale infrastruktuurraamwerk te voorsien.</i>	98,735	47,603	51,945	(813)	
	3 Ontwikkeling en Beplanning..... <i>"Om goed ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te voorsien."</i>	(12,858)	(21,335)	8,289	188	
	4 Tradisionele en Institusionele Bestuur..... <i>Om die vermoë van tradisionele owerhede/rade te verhoog en te ondersteun.</i>	11,491	6,337	132	5,022	
	5 Stedelike en Landelike Ontwikkeling..... <i>Om gemeenskappe, wat grootliks deel van die Tweede Ekonomie is, by te staan om toegang te verkry tot sosio-ekonomiese geleenthede en beter rekenskap te gee van die uitdagings waarmee hulle te kampe het, en om dienslewering te verbeter en lewensgehalte te verhoog.</i>	(5,647)	(6,203)	3	553	
12	Vervoer <i>Om die publiek van 'n geïntegreerde en toeganklike pad- en openbare vervoerinfrastruktuur te voorsien, om pad- en openbare vervoerveiligheid in die provinsie te bevorder, en om uitvoering te gee aan sy mandaat die departement in die ontwikkelingsbehoefes van die provinsie voorsien.</i>	120,850	56,000	-	64,850	-
	1 Administrasie..... <i>Om ondersteuningsdienste te verskaf en die oorhoofse administrasie van die departement te behartig.</i>	7,000	7,000	-	-	
	2 Padinfrastruktuur..... <i>Om 'n gebalanseerde, billike provinsiale padnetwerk te voorsien deur die opgradering en instandhouding van geteerde paaie, die bou en instandhouding van grondpaaie, asook laagwater- en ander brêe</i>	66,850	2,000	-	64,850	
	3 Vervoer..... <i>Om openbare en vragvervoer te beplan, reguleer, toe te pas en te ontwikkel en om gebalanseerde, regverdige, veilige en volhoubare openbare en vragvervoerdienste te verseker.</i>	47,000	47,000	-	-	
	4 Verkeersbestuur..... <i>Om veilige padomgewing te verseker deur die regulering van verkeer op openbare paaie, wetstoepassing, die implementering van padveiligheidsveldtogte en -bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	-	-	-	-	
	5 Gemeenskapgebaseerdeprogram..... <i>Om voorsiening te maak vir die ontwikkeling van projekte wat ontwerp is om landelike gemeenskappe te bemagtig en vaardighede aan hulle oor te dra om daardeur hulle aktiewe deelname aan die landseconomie te fasiliteer.</i>	-	-	-	-	

13	<p>Maatskaplike Welsyn en Bevolkingsontwikkeling <i>Om 'n getransformeerde, volledige, mensgesentreerde maatskaplike welsynsdienst aan die gemeenskap te lewer en te bevorder, met die oog daarop om die inherente potensiaal van elke individu in KwaZulu-Natal te maksimaliseer.</i></p> <p>1 Administrasie <i>Om algehele strategiese bestuur en ondersteuningsdienste vir die departement te voorsien.</i></p> <p>2 Maatskaplike Welsynsdienste..... <i>Om maatskaplike welsynsdienste aan kinders, die jeug, gesinne, bejaardes, vroue en gestremdes te voorsien, asook op die terrein van dwelmmisbruik en maatskaplike misdaadvoorkoming.</i></p> <p>3 Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme te voorsien wat die armstes onder die armes in staat sal stel om selfversorgend te wees.</i></p>	<p>105,675</p> <p>40,300</p> <p>(29,557)</p> <p>94,932</p>	<p>(10,009)</p> <p>13,987</p> <p>(27,756)</p> <p>3,760</p>	<p>89,350</p> <p>(21)</p> <p>(1,801)</p> <p>91,172</p>	<p>26,334</p> <p>26,334</p> <p>–</p> <p>–</p>	
14	<p>Werke <i>Om 'n kostedoeltreffende, mededingende bou- en eiendombestuurdiens op 'n doeltreffende en billike wyse te voorsien wat werkgeleenthede sal verhoog en armoede sal verlig.</i></p> <p>1 Administrasie..... <i>Om die algehele bestuur van die departement te behartig, beleidsformulering deur die Minister en bestuur van die departement, en die lewering van professionele, administratiewe en kantoordienste.</i></p> <p>2 Eiendom..... <i>Om die werksaamhede van die departement se eiendomsafdeling na waarde te skat, en om te verseker dat klientdepartemente voorsien word van voldoende en kostedoeltreffende akkommodasie.</i></p> <p>3 Voorsiening van Geboue, Strukture en Toerusting..... <i>Om geboue, strukture en uitrusting betyds ooreenkomstig spesifikasies aan klientdepartemente te verskaf, om diensleweringmetodes te verbeter, om 'n magtigingsomgewing vir Regstellende Sakebedrywighede te skep, om strategiese vennootskappe te inisieer en te koördineer, en om die operasionele aktiwiteite van die departemente se streekkantore te koördineer.</i></p>	<p>(950)</p> <p>8,831</p> <p>(651)</p> <p>(9,130)</p>	<p>(6,659)</p> <p>3,498</p> <p>(680)</p> <p>(9,477)</p>	<p>5,112</p> <p>5,252</p> <p>1</p> <p>(141)</p>	<p>597</p> <p>81</p> <p>28</p> <p>488</p>	<p>–</p>
15	<p>Kuns, Kultuur en Toerisme <i>Om vernuwende en lewendige kultuur- en toerismediens te verskaf en te bevorder wat die verskeidenheid behoeftes van die mense in die provinsie aanspreek ten einde hulle lewensgehalte te verhoog.</i></p> <p>1 Administrasie..... <i>Om die algehele bestuur van die departement te behartig.</i></p> <p>2 Kulturele Aangeleenthede..... <i>Om kultuurorganisasies by te staan en om kultuur in belang van die inwoners van KwaZulu-Natal te bevorder, ontwikkel en te bewaar.</i></p> <p>3 Biblioteek- en Inligtingsdienste..... <i>Om openbare biblioteke en argiewe in die provinsie te bevorder.</i></p> <p>4 Toerisme en Korporatiewe Strategie..... <i>Om ekonomiese groei te fasiliteer deur die bevordering en ontwikkeling van geleenthede vir ondernemers, armoede die stryd aan te se, werk te skep, om gesonde vennootskappe tussen die privaat en openbare sektor daar te stel en steun aan openbare entiteite te verleen.</i></p> <p><i>Oordragte aan openbare entiteite:</i> KZN Toerisme-owerheid The Playhouse Company</p>	<p>15,002</p> <p>(75)</p> <p>(1,873)</p> <p>–</p> <p>16,950</p>	<p>(617)</p> <p>(177)</p> <p>(1,174)</p> <p>(1,201)</p> <p>1,935</p>	<p>8,454</p> <p>2</p> <p>(1,199)</p> <p>(2,299)</p> <p>11,950</p> <p>3,300</p> <p>2,000</p>	<p>7,165</p> <p>100</p> <p>500</p> <p>3,500</p> <p>3,065</p>	<p>–</p>

16	Sport en Ontspanning <i>Om die lewensgehalte van die inwoners van KwaZulu-Natal te verbeter deur geleentede vir ontspanning en sportprestasies te maksimaliseer deur massadeelname en ontwikkeling.</i>	7,090	6,182	(492)	1,400	-
	1 Administrasie <i>Om die algehele bestuur van die departement te behartig.</i>	3,200	2,553	(3)	650	
	2 Sportkoördinerings <i>Om sport in die provinsie te bevorder, ontwikkel en te administreer.</i>	3,890	3,629	(489)	750	
	<i>Voorwaardelike toekenning:</i> Deelname aan Massa Sport en Ontspanning					

No. 4, 2006

27 kuZibandlela 2006

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

UMTHETHO WAKWAZULU-NATALI WOKWABIWA KWEZIMALI MAPHAKATHI NONYAKAMALI, 2006
(Na. 4 ka 2006)

Uvunywe mhlaka 2006-12-07

UMTHETHO

Wokuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2006/2007 ophela mhla zingama-31 kuNdaso 2007 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka 1999) uhlinzekela ukuthi iPhalamende lesiFundazwe kumele labe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesifundazwe;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:-

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kulo Mthetho futhi –

“**uMthetho**” kusho lo Mthetho obandakanya neSheduli eyingxenyayo;

“**izinkokhelo zamanje**” kusho noma yiziphi izinkokhelo ezenziwa yiphalamende lesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxephezela abasebenzi, impahla nemisebenzi, inzalo, irente yempahla engasuseki kanye nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidluliswe kanye nemixhaso, izinkokhelo zempahla yokusebenza kanye nezinkokhelo ezenziwe ngaphansi kwesigaba 73 soMthetho Wokuphathwa Kwezimali Zomphakathi;

“**izimali ezidluliswe nemixhaso**” kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwesinye isakhiwo **sikahulumeni** noma komunye umuntu, umnyango ongatholi lutho kuye ngalokho olunenani elifanayo, futhi kufaka phakathi ukukhokhelwa koxhasomali olunemibandela;

“**izinkokhelo zempahla**” kusho noma yiziphi izinkokhelo ezenziwa nguhulumeni wesifundazwe –

- ekhokhela izimpahla ezingaqhubeka nokusetshenziswa noma ezikhiqizwa ngokuphindelela isikhathi esiyiminyaka eyevile kowodwa, futhi okulindeleke ukuthi ngomuso zihlomulise ngokomnotho noma ngokomsebenzi ngqo lowo mnyango okhokhayo; futhi
- okumele zihlukaniswe noma zithathwe njengezinkokhelo zempahla ngokuhambisana ne “*Reference Guide to the New Economic Format*” (November 2003, Version 2) kanye ne “*Asset Management Framework*” (April 2004, Version 3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zomphakathi;

“**uMthetho Wokuphathwa Kwezimali Zomphakathi**” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“**uxhasomali olunemibandela**” kusho izabelo ezinikezwa izifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka1996.

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2.(1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2006/07, kumavoti ehlukeno **nezingxenyayo zamavoti**, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe kumele kuhambisane noMthetho Wokuphathwa Kwezimali Zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxanye/izigaba zevoti ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazatselwe yona.

Isihloko Esifushane nokuqala ukusebenza

4. Lo Mthetho uzokwaziwa ngoMthetho WaKwaZulu-Natali Wokwabiwa Kwezimali Maphakathi noNyakamali ka 2006.

(UHLU)

Ivoti	Ukuchazwa	Ivoti nezabelo ezinkulu	Iminingwane yezamba ezabiwe			Izamba ezabelwe inhloso ethile
			Izinkokhelo Zamanje	Ezidlulisiwe Nemixhaso	Izinkokhelo Zempahla	
1	Ihhovisi likaNdunankulu Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe ngumthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle, kuhlinzekwe ngocwaningo lwezinqubomgomo oluseqophelweni eliphezulu kanye nezeluleko zezomthetho, ukwenza izinqubomgomo ezihambisana nemithetho, ulwazi kanye nemithetho, kanye nokweseka uphiko oluphezulu ekwenzeni imithetho nezinqubomgomo.	R000 24,225	R000 (7,693)	R000 4,709	R000 27,209	R000
	1. Ezokuphatha..... Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhloko Yomnyango ekulawuleni iHhovisi Likandunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni.	21,015	15,762	118	5,135	
	2. Ukuletha uguquko emisebenzini kahulumeni Ukusiza ekuguquleni imisebenzi kahulumeni, ngokuhlinzeka ngohlelo lwabasebenzi eminyangweni yonke, ukwesekwa nokwelulekwa ngezomthetho, ukwelusa inqubekela phambili mayelana nokuhlinzekela ngemisebenzi kaHulumeni, kanye nokuhlinzekwa kwezinsiza ezifanele ukufaka umoya wokulethwa kwezidingo kanye noguquko.	(1,648)	(6,255)	100	4,507	
	3. Ukuthuthukiswa kwenqubomgomo, amasu okusebenza, Ukwalusa nokuhlola..... Ukwenza, ukusiza kanye nokusungula izinhlelo zezinqubomgomo zesifundazwe, okubandakanya intuthuko yomnotho wenhlalo, kanye nokuhlela izinhlelo zamasu okusebenza.	12,000	9,763	1,814	423	
	4. Izinhlelo eziyisipesheli Ukuphathwa kwamaphrojekthi ayisipesheli kanjengokuba ekhonjwe nguNdunankulu kanye nesiGungu seSifundazwe.	(7,142)	(26,963)	2,677	17,144	
2	IPhalamende Lesifundazwe Ukwakha isiShayamthetho esibhekana nezidingo zabantu baKwaZulu-Natali, kanye nokukhuthaza impilo engcono kubantu ngokwelusa ukusetshenziswa kwezinsizakusebenza ezikhona eSifundazweni.	30,948	10,258	8,098	12,592	
	1. Ezokuphatha..... Ukubheka ulawulo-jikelele lwePhalamende Lesifundazwe.	25,067	9,195	2,280	13,592	
	2. Imisebenzi Yephalamende..... Ukuhlinzeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza.	5,881	1,063	5,818	(1,000)	

3	<p>Ezolimo Nezemvelo Ukukhuthaza, ngokubambisana nababambe iqhaza abaqondene, umphakathi oncnqubckela-phambili ngokulandela izinhlelo zezolimo nezemvelo eziphusile.</p> <p>1. Ezokuphatha..... Ukweseka izingxenye eziqondene nemisebenzi ethile zomnyango, ekufezeni izinhloso zazo.</p> <p>2. Imisebenzi Yokuthuthukiswa Kwezolimo..... Ukuvundulula amandla ezolimo esifundazweni kanye nokutholakala kokudla kubo bonke abantu besifundazwe.</p> <p><i>Uxhaso olunale mibandela:</i> Uxhaso lokunakekelwa komhlaba</p> <p>3. Ukulawulwa KweZemvelo Ukuqinisekisa kokulandelwa kwemithetho eqondene nokuphathwa kwezemvelo.</p> <p>4. Ukugcinwa Kwezemvelo..... Ukubhekela ukudluliselwa kwezimali ezikhungweni ezahlukene esiFundazweni okuyilezi ezilandelayo: Ezemvelo KZN Wildlife</p>	5,230	(17,361)	21,632	959	3,680
		45,011	18,553	–	26,458	
		(41,781)	(35,914)	19,632	(25,499)	
		–	–	–	–	3,680
		2,000	–	2,000	–	
				2,000		
4	<p>Ukuthuthukiswa Kwezomnotho Ukwakha nokusiza ckuqalisweni kwamasu adala isimo esivuna ukukhula kwezomnotho okusimeme kanye nentuthuko KwaZulu-Natali.</p> <p>1. Imisebenzi Yamasu Okulawula Ukuhlinzekela ulawulo-jikelele lomnyango nokunikeza usizo lokweseka ezinye izinhlelo ngokuqondene nemisebenzi ethinta yonke iminyango.</p> <p>2. Ukuphathwa kwezimali Ukuhlinzekela ngomsebenzi wokuphathwa kwezimali ohambisana nemithetho nosebentzayo, ukusebenzisa amasu okuthola kahle imisebenzi ngaphandle, ukuphathwa kwezinkontileka, ukulawulwa kwempahla, kanye nokuhlinzekela ukuvikelela engcupheni nokulawula kwangaphakathi okuhle.</p> <p>3. Ukuthuthukiswa kwezohwebo..... Ukukhuthaza ukuncintisana kwemikhakha ephambili yezomnotho ngokubambisana nezimbongi, ukuze sikwazi ukunciphisa izindleko zokuhwebelana, ukuze ulwazi lwezomnotho lusabalale kubo bonke ababambe iqhaza, ukuhlinzekela amakhasimende ngohlelo olusebenzayo lokuwavikela kanye nokuqinisekisa ukuba noMthetho oqinile nosebentzayo wokulawula ukuphathwa kotshwala.</p> <p><i>Kusebenziswanwa nalezi khungo zomphakathi:</i> <i>Isabelo sabo yilesi:</i> Ithala</p> <p>4. Usizo lwezomnotho oludidiyele Ukunikeza ubuholi obunenhliso nesu, indlela kanye nokuhleleka ngokuqondene nezinhlelo zokweseka osomabhezini abancane nabasafufusa (SMME), ukukhuthaza ukukhula kwezomnotho kanye nokuthuthukisa imiphakathi eyayincishwe amathuba phambilini.</p> <p><i>Omnikelo yilena:</i> YMCA 35 Annual General Meeting Future Leaders Youth Empowerment Conference 2006</p> <p>5. Ukuthuthukiswa Komnotho Wasekhaya Ukudala isimo esizosiza ukuba izinkampani zasekhaya zikhule, zidlondlobale.</p>	122,372	19,127	100,890	2,355	300
		2,433	767	(54)	1,720	
		(2,335)	(2,477)	11	131	
		110,077	10,232	99,933	(88)	
				100,000		
		12,250	10,756	1,000	494	
						150
						150
		(53)	(151)	–	98	

5	Ezempundo Ukuhlinzeka ngamathuba wonke umuntu ukuze athole imfundo eseqophelweni eliphezulu, okuzokwenza ngcono isimo sakhe, abe negalelo ekukhuthazweni kwemigomongqangi yentando yeningi KwaZulu-Natali.	(73,000)	18,469	56,200	(147,669)
	1. Ezokuphatha Ukuhlinzekela umkhandlu olawulayo kanye nokuphathwa jikelele komnyango, okufaka lolu xhasomalo olulandelayo iSandulelangculazi neNgculazi	(166,860)	(121,500)	–	(45,360)
	2. Imfundo yasezikoleni zomphakathi Ukuhlinzeka ngempundo yomphakathi esifundazweni. <i>Noxhasomali olunale mibandela:</i> Uxhaso lwenqalasisinda yesifundazwe Uhlelo lokuhlinzekela izikole ngokudla- okunempilo	50,160	98,660	55,000	(103,500)
	3. Uxhasomali lwezikole ezizimele Ukwalusa nokuxhasa izikole ezizimele ngokulandela inqubomgomo kazwelonke kanye nezinkambiso.	–	–	–	–
	4. Izikole zomphakathi eziyisipesheli Ukuhlinzeka ngempundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo.	30,000	30,000	–	–
	5. Ukuqhubeka nemfundo kanye nokuqeqesha Ukuhlinzeka ngempundo eqhubekayo nokuqeqesha kumakolishi okuqeqesha (FET) ngokuhambisana noMthetho Wempundo Eqhubekayo Nokuqeqesha. <i>Noxhasomali olunale mibandela:</i> Ukuhlanganiswa kwama FET	–	–	–	–
	6. Imfundo Yabadala Nokuqeqesha..... Ukunikeza abantu abadala ithuba lokuthuthukisa amakhono abo okufunda nokubhala, ngokuhambisana noMthetho Wempundo Yabadala.	(7,819)	(7,819)	–	–
	7. Ukuthuthukiswa kwempundo yezingane..... Ukuhlinzeka ngempundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphantsi ngaphambi kokuba bangene esikoleni.	–	(1,200)	1,200	–
	8. Imisebenzi eyengezayo neminye ehlobene nayo.... Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezempundo usezingeni eliphezulu.	21,519	20,328	–	1,191
6	UMgcinimafa Wesifundazwe Ukuqinisekisa ukuthi izinsizakusebenza zabiwa ngokulinganayo kanye nokuhlinzekela ngamasu okusebenza amahle emkhakheni wezokuphathwa kwezimali zikahulumeni	(306,458)	(7,954)	(299,999)	1,495
	1. Ezokuphatha Ukuhlinzekela ngomsebenzi wokweseka uNgqongqoshe kanye nomnyango.....	31,901	30,440	–	1,461
	2. Ukuphathwa kwezinsizakusebenza..... Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyizimali zikahulumeni wesifundazwe nowasekhaya.....	(61,093)	(61,093)	–	–
	3. Ukuphathwa Kwezimali Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.	20,734	20,734	–	–
	4. Ukucwaningwa Kwamabhuku Kwangaphakathi .. Ukusungula amasu aphusile ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uHulumeni wesifundazwe sakwa-Natali ekufezeni inhloso yawo.	2,000	1,965	1	34

	5. Isikhwama Sentuthuko nokukhula..... Ukuhlinzeka uhulumeni wesifundazwe ngekhono lokusebenza ngendlela enemiphumela ebonakalayo, ngokuqondene nokudalwa kwamathuba omsebenzi kanye nokuqedwa kobubha kanye nokuthuthukiswa kwama SMME's nama BEE.	(300,000)	-	(300,000)	-	
7	Ezempilo Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazinga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda	82,490	(66,919)	79,467	69,942	11,440
	1. Ezokuphatha Ukuqinisekisa ulawulo oluzinzile kanye nolawulo jikelele lomnyango, ukuqinisekisa ukuthi usizo lwezempilo luyatholakala futhi luyasatshalaliswa esifundazweni ngokuhambisana nezinqubomgomo ezivunyiwe.	(1,283)	(2,006)	723	-	
	2. Usizo Lwezempilo Lwezifunda..... Ukuhlinzekela ngosizo lwezempilo kanye nezibhedlela zesifunda.	(47,785)	(86,492)	17,603	21,104	
	3. Imisebenzi Yosizo Oluphuthumayo..... Ukuhlinzeka ngokokuhamba (ama-ambulense) ezimeni eziphuthumayo kanye nabasebenzi bezempilo kulabo asebezobeletha, abahlukumezekile engqondweni, nabalimele ezingozini zezimoto kanye nezinye, kanye nokuhlinzeka ngokokuhamba kuziguli ezihlwempu ezingenakho okokuhamba.	6,000	6,000	-	-	
	4. Imisebenzi Yasesibhedlela Esifundazweni Ukuhlinzeka ngemisebenzi yosizo lwasesibhedlela oluyisipesheli, ukunikeza usizo lwasesibhedlela lokwelapha i-TB, ukugula ngengqondo kanye nakwabadinga ukunakekelwa ngenxa yezifo ezingelapheki kanye nokuhlinzeka ngosizo lwezempilo lokunakekela amazinyo nokunikeza uqeqesho lwenhlanzeko yomlomo okufaka phakathi uxhasomali olunemibandela okuyilo:	77,253	34,279	40,974	2,000	
	5. Imisebenzi Yosizo Lwasesibhedlela..... Ukuhlinzeka ngonakekelo lwezempilo oluyisipesheli kanye nangendawo yokuqeqesha ochwepheshe ngokusebenzisa lolu xhasomali olunemibandela olulandelayo:	(4,896)	104	-	(5,000)	
	6. Izifundo Zezempilo Noqeqesho..... Ukuhlinzeka ngoqeqesho kubasebenzi abangabahlengikazi nabakuma-ambulensi, onompilo kanye nabaphethe kwezempilo nabayingxenywe yokugququzelwa kwezempilo, kanye futhi nokunikezwa kwemifundaze.	(3,637)	(3,804)	167	-	
	7. Imisebenzi Yokusiza nokweseka Ezempilo..... Ukuhlinzeka ngoxhasomali emisebenzini yosizo lwezempilo, ikakhulukazi i-Akhawunti Yokuhwebelana Ngemithi.	20,000	-	20,000	-	
	8. Ukuphathwa Kwezinsiza Zezempilo Ukuhlinzekela ukuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhlaka, ngokusebenzisa lolu xhasomali oluphuthumayo olulandelayo: Umsebenzi wokuhlola izifo	36,838	(15,000)	-	51,838	11,440
8	Ezezindlu Ukuqalisa ngempumelelo nangekhono izinhlelo zikazwelonke nezefundazwe ngokubambisana nababambe iqhaza abaqondene kanye nokuhlinzeka ngezindlu ezanele nezingabizi kulezo zakhamuzi ezifanele esifundazweni saKwaZulu-Natali.	(950)	54,150	(59,100)	4,000	

	1. Ezokuphatha Ukuhlinzeka ngamasu amahle obuholi, ukuqinisekisa ukuphathwa kahle kwezimali, ukuhlinzekela ngamasu okweseka ezezindlu, ukulawula ezezimakethe eziqondene nezindlu kanye nezakhiwo zamakhaya, ukuqalisa ukusebenza nokwalusa ukuhusa okuhle nokuhlinzekela ngokuphathwa kahle kwamasu okusebenza.	(950)	(1,950)	1,000	-
	2. Ukuhlela MokuPhanda ngokwakhiwa kwezindla Ukwenza ucwaningo nokusungula izinqubomgomo, ukuhlela, ukulawulwa kolwazi okubandakanya nohlelo lolwazi lwezendawo (GIS), ukunika amandla kanye nokuphathwa kwesikhungo somnyango.	4,000	(250)	250	4,000
	3. Ukuthuthu Kiswa Kwezindlu Ukukhuthaza izinhlelo ezisebenzayo nezifanele zokulethwa kwezindlu. Okunalolu xhasomali olulandelayo: Uxhasomali Lwezindlu	-	-	-	-
	4. Ukuphathwa Kwezindlu Ukwakha nokuthuthukisa izindlela zokuphatha amaphrojekthi ezezindlu aqondene nomnyango. <i>Analolu xhasomali olulandelayo:</i> Uxhasomali Lwezindlu	(4,000)	56,350	(60,350)	-
9	Ezokuphepha nokuxhumana nomphakathi Ukuba ngabaholi abahola yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali ingabi nobugebengu.	8,125	4,861	2,815	449
	1. Ezokuphatha Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi econdene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.	3,032	2,025	719	288
	2. Ukusingathwa Kwezindaba Ezithinta Umphakathi..... Ukubheka ukusebenza ngendlela kwamaphoyisa, ukukhuthaza intuthuko kwemisebenzi yezocwaningo kanye nokuhlela imizamo yokugwema ubugebengu, kanye nokwakha ubudlelwane obuhle phakathi kwamaphoyisa nomphakathi.	5,093	2,836	2,096	161
10	Umnnyango Wezindaba ZaseNdlunkulu Ukudala isimo esifanele ukuthi iNgonyama yamaZulu ikwazi ukwenza imisebenzi yayo.	3,200	1,600	-	1,600
	1. Imisebenzi Yokwelekelela - iNgonyama Ukusingatha ulawulo jikelele loMnyango obhekene nezindaba zaseNdlunkulu.	3,200	1,600	-	1,600
	2. Ukugcinwa Kwezigodlo Ukwenza imisebenzi yokwelekelela ekugcinweni kwezigodlo	-	-	-	-
	3. Amapulazi eNgonyama Ukuhlinzeka ngosizo ekugcinweni nasekuthuthukisweni kwamapulazi eNgonyama.	-	-	-	-
11	Izindaba Zomdabu Nohulumeni Basekhaya Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunesibopho sokubika nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme.	91,721	19,753	62,126	9,842
	1. Ezokuphatha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi eMnyangweni, kanye nokuphathwa kwezimali.	-	(6,649)	1,757	4,892
	2. Ulawulo Lohulumeni Basekhaya Ukuqalisa uhlaka lwezokuphatha nolwezimali komasipala, ukuhlinzekela ngengqalasizinda yomasipala. <i>Uxhaso olugxile:</i> Umsekelo	98,735	47,603	51,945	(813)
				17,000	

	3. Intuthuko Nokuhlela Ukukhuthaza ukuhlela okudidiyele kanye nentuthuko esifundazweni.	(12,858)	(21,335)	8,289	188
	4. Ukulawulwa Kwezikhungo Zomdabu Ukweseka nokuthuthukisa amandla ezindawo zamakhosi esifundazweni.	11,491	6,337	132	5,022
	5. Ukuthuthukiswa Kwezindawo Zasemadolobheni Nezasemakhaya Ukusiza imiphakathi ethathwa njengenomnotho ophansi ukuba ithole amathuba okufinyelela kumnotho wezenhlalo nokubhekana kangcono nezinsalelo ababhekene nazo.	(5,647)	(6,203)	3	553
12	Ezokuthutha Ukuhlinzeka umphakathi ngengqalasizinda edidiyele nefinyelelekayo yezokuthutha, ukukhuthaza ukuphepha kwezokuthutha emgwaqeni kanye nokuqinisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezana nezidingo zentuthuko zesifundazwe.	120,850	56,000	-	64,850
	1. Ezokuphatha Ukuhlinzeka ngemisebenzi yokwelekelela kanye nokusingatha ukuphatha jikelele komnyango.	7,000	7,000	-	-
	2. Inggqalasizinda Yezomgwaqo Ukuhlinzeka ngengqalasizinda yemigwaqo esifundazweni ngokulinganayo ngokwenziwa ngcono kwemigwaqo kanye nokugcinwa kwayo kanye namabhuloho, ngokusebenzisa le mali yoxhasomali elandelayo:	66,850	2,000	-	64,850
	3. Ukuthutha Ukuhlela, ukulawula nokuthuthukisa ezokuthutha umphakathi nempahla ukuze kuqinisekise ezokuthutha umphakathi nempahla eziphephile nezisimeme, ngokudlulisela uxhasomali kulesi sikhungo:	47,000	47,000	-	-
	4. Ukulawulwa Kwezokuthutha Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emigwaqeni yomphakathi, ukuhlonishwa komthetho, ukuqaliswa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqwashisa nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli.	-	-	-	-
	5. Izinhlelo Ezigxile Emphakathini Ukubhekela izinhlelo zentuthuko ezakhelwe ukuthuthukisa nokudlulisela amakhono kuleyo miphakathi eyayincishwe amathuba ngaphambilini, kuthi ngaleyo ndlela kukhuthazwe ukubamba kwayo iqhaza emnothweni wezwe.	-	-	-	-
13	Ezenhlalakahle Nokuthuthukiswa Komphakathi Ukuhlinzeka, ukukhuthaza nokuthuthukisa ezenhlalakahle ezididiyele nezibeka umphakathi phambili, ukuze kukhululise ikhono lawo wonke umuntu KwaZulu-Natali.	105,675	(10,009)	89,350	26,334
	1. Ezokuphatha Ukuhlinzeka ngolawulo jikelele olwesekeleke emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango.	40,300	13,987	(21)	26,334
	2. Usizo Lomphakathi Ukuhlinzekela ngomsebenzi wosizo lomphakathi nezibonelelo ngenhlalo yezingane, imindeni, abantu abadala, abantu abagetshengwayo nabahlukunyezwayo, abantu abahlukunyezwe yisandulelangculazi nengculazi, abantu abakhubazekile, kanye nasemkhakheni wokuhlukunyezwa izidakamizwa nokugwema ubugebengu emphakathini.	(29,557)	(27,756)	(1,801)	-
	3. Intuthuko nocwaningo Ukuhlinzekela ngezinhlelo ezinokugcineka ezizosiza abantu abahlwempu ukuba bafike ezingeni lokuzimela.	94,932	3,760	91,172	-

		(950)	(6,659)	5,112	597
14	Ezemisebenzi Ukuhlinzeka ngezokwakha ezingabizi nemi-sebenzi yokulawulwa kwezezindlu ngendlela efanele ezokukhuthaza amathuba emisebenzi ukuze kuqedwe ububha.				
	1. Ezokuphatha..... Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubomgomo nguNgqongqoshe kanye nabaphathi boMnyango kanye nokuhlinzeka ngemisebenzi yezokuphatha neyasehhovisi enobungcweti.	8,831	3,498	5,252	81
	2. Umhlaba Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele.	(651)	(680)	1	28
	3. Ukuhlinzeka ngezakhiwo, izinhlaka kanye nezinsizakusebenza Ukuhlinzekela iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo, ukwenza ngcono indlela ezihlinzekela ngayo ngemisebenzi, ukwenza indawo engcono nevumela ukuthuthuka kwamabhizinisi asafufusa nayencishwe amathuba ngaphambilini, ukuhlela amasu okubambisana, kanye nokuhlela nokuqondanisa imisebenzi neyehhovisi lesifunda.	(9,130)	(9,477)	(141)	488
15	Ezobuciko, Amasiko Nezokuvasha Ukuhlinzeka nokukhuthaza imisebenzi edlondlobele yezamasiko nokuvakasha ebhekela izidingo ezahlukeni zabantu bakulesi sifundazwe ukuze kwenziwe ngcono izinga labo lempilo.	15,002	(617)	8,454	7,165
	1. Ezokuphatha Ukusingatha ukuphathwa-jikelele komnyango.	(75)	(177)	2	100
	2. Ezamasiko Ukusiza izinhlangano zezobuciko namasiko, ukukhuthaza, ukuthuthukisa nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali.	(1,873)	(1,174)	(1,199)	500
	3. UMTapo Wolwazi Nengosi Enikezela Ngolwazi ... Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu esifundazweni.	-	(1,201)	(2,299)	3,500
	4. Ezokuvakasha Nokwesekela Izikhungo Zomphakathi Ukukhuthaza ukuthuthuka komnotho ngokukhuthaza nokuthuthukisa amathuba amabhizinisi kwezokuvakasha, ukulwa nobubha, ukuvula amathuba emisebenzi, ukwakha ubudlelwane obuqinile nezinkampani zangaphandle, kanye nokweseka izikhungo zomphakathi. Lokhu kufaka phakathi ukudluliselwa kwezimali kulezi zikhungo ezilandelayo: KZN Toursim Authority KZN Philharmonic Orchestra Natal Sharks Board.	16,950	1,935	11,950 3,300 2,000	3,065
16	EzeMidlalo nezokuNgcebeleka Ukwenza ngcono izinga lempilo kubantu baKwaZulu-Natali ngokwandisa amathuba okungecebeleka nokuvelela kwezemidlalo, ngokubamba iqhaza nokuthuthukisa abantu abaningi.	7,090	6,182	(492)	1,400
	1. EzokuPhatha Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubomgomo nguNgqongqoshe kanye nabaphathi bomnyango.	3,200	2,553	(3)	650
	2. UkuHlelwa KwezeMidlalo Ukuqhakambisa, ukuthuthukisa nokuhlinzeka ngezimali ezemidlalo esifundazweni. <i>Okufaka phakathi lolu xhasomali:</i> UkuBamba iQhaza kweningi kwezeMidlalo nakwezokuNgcebeleka	3,890	3,629	(489)	750

[English text signed by the Premier]

**The KwaZulu-Natal Adjustments Appropriation Act, 2006
(No. 4 of 2006)**

Assented to on 2006-12-07

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year ending on 31 March 2007 and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“**Act**” includes the Schedule;

“**conditional grants**” means allocations to the province from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“**payments for capital assets**” means any payments made by a provincial department —

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the new Economic Format*” (November 2003, Version 2) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“**transfers and subsidies**” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return, and includes the payment of conditional grants.

Appropriation of money for the requirements of the Province

2.(1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations is subject to the Public Finance Management Act and section 3 of this Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2006.

(Schedule)

Vote	Description	Vote and main divisions	Details of adjustments appropriation			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
1.	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through professionally executing departmental mandates, co-ordinating and facilitating macro-provincial and other transversal issues and programmes, promoting co-operative and good governance, providing the highest quality of policy and legal analysis and advice, creating policy relating to regulations, information and legislation, and supporting the Executive branch in executing laws and policies.</i>	R000 24,225	R000 (7,693)	R000 4,709	R000 27,209	R000 -
	1. Administration <i>To render support to the Premier as Executing Authority, and the Head of the Department in managing the Office of the Premier, by providing departmental corporate services.</i>	21,015	15,762	118	5,135	
	2. Public Service Transformation <i>To co-ordinate the transformation of the public service, by providing transversal human resource systems, legal advisory and support services, monitoring progress in terms of service delivery, as well as providing the necessary instrument to inculcate a culture of service delivery and facilitate the implementation thereof.</i>	(1,648)	(6,255)	100	4,507	
	3. Macro Policy Development, Strategic Planning, Monitoring & Evaluation <i>To formulate, co-ordinate and develop provincial policy and programmes, including socio-economic development, as well as to co-ordinate provincial strategic planning processes.</i>	12,000	9,763	1,814	423	
	4 Special Programmes <i>To manage strategic projects as identified by the Premier and the Provincial Executive.</i>	(7,142)	(26,963)	2,677	17,144	
2	Provincial Legislature <i>To create a legislative environment that is responsive to the needs of the people of KwaZulu-Natal, and to facilitate the general upliftment of the quality of life by monitoring the utilisation of all available resources in the province.</i>	30,948	10,258	8,098	12,592	-
	1 Administration <i>To conduct the overall management of the Provincial Legislature.</i>	25,067	9,195	2,280	13,592	
	2 Parliamentary Services <i>To provide administrative services and logistical support to members of the Provincial Legislature.</i>	5,881	1,063	5,818	(1,000)	
3	Agriculture and Environmental Affairs <i>To optimise the agricultural potential and environmental stability for sustainable livelihoods in the Province of KwaZulu-Natal.</i>	5,230	(17,361)	21,632	959	3,680
	1 Administration <i>To support the line function components of the department in achieving their goals.</i>	45,011	18,553	-	26,458	
	2 Agricultural Development Services <i>To unlock the agricultural potential of the province and to create food security for all the inhabitants of the province.</i>	(41,781)	(35,914)	19,632	(25,499)	
	<i>of which conditional grants are:</i> Land Care Grant					3,680

	3 Environmental Management..... <i>To ensure effective compliance and governance in respect of environmental management.</i>	-	-	-	-	
	4 Conservation..... <i>To cater for transfer payments to various institutions in the Province.</i> <i>of which transfers to public entities are:</i> Ezemvelo KZN Wildlife	2,000	-	2,000	-	
				2,000		
4	Economic Development <i>To formulate and implement strategies that create an environment conducive to sustainable economic development in KwaZulu-Natal.</i>	122,372	19,127	100,890	2,355	300
	1 Corporate Services..... <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	2,433	767	(54)	1,720	
	2 Financial Administration..... <i>To provide responsive and compliant financial services, to implement strategies for effective and efficient procurement, contract management, inventory/asset control, and to provide assurance on risk management and internal control.</i>	(2,335)	(2,477)	11	131	
	3 Trade & Sector Development..... <i>To unlock and stimulate the competitiveness of prioritised economic sectors across the value-chain, in partnership with industry stakeholders, enable the continuous reduction in logistics costs and the costs of conducting trade, enable the flow of economic information to all stakeholders; provide consumers with an effective and efficient Consumer Protection Service and ensure effective and efficient administration of the Liquor Act.</i> <i>of which transfer to public entity is:</i> Ithala	110,077	10,232	99,933	(88)	
	4 Integrated Business Services..... <i>To provide effective strategic leadership, direction and co-ordination in respect of SMME support programmes, to stimulate economic growth and to develop and empower previously disadvantaged groups.</i> <i>of which donations are:</i> YMCA 35 Annual General Meeting Future Leaders Youth Empowerment Conference 2006	12,250	10,756	1,000	494	150 150
	5 Local Economic Development..... <i>To create an enabling environment in which local economies can grow and prosper.</i>	(53)	(151)	-	98	
5	Education <i>To provide opportunities for all people in the province to have access to quality education, which will improve their position and contribute to the advancement of democratic values in KwaZulu-Natal.</i>	(73,000)	18,469	56,200	(147,669)	-
	1 Administration..... <i>To provide for the Executing Authority and the overall management of the department.</i>	(166,860)	(121,500)	-	(45,360)	
	2 Public Ordinary School Education..... <i>To provide public ordinary education in the province.</i>	50,160	98,660	55,000	(103,500)	
	3 Independent School Subsidies..... <i>To monitor and subsidise independent schools according to national policies and norms.</i>	-	-	-	-	
	4 Public Special School Education..... <i>To provide public education in special schools and full-service schools.</i>	30,000	30,000	-	-	
	5 Further Education and Training..... <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i>	-	-	-	-	

	6 Adult Basic Education and Training..... <i>To afford adults the chance to improve their level of literacy and numeracy, in accordance with the Adult Basic Education Act.</i>	(7,819)	(7,819)	-	-	
	7 Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels, ensuring that all learners receive pre-grade 1 education, prior to entering grade 1.</i>	-	(1,200)	1,200	-	
	8 Auxiliary and Associated Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i>	21,519	20,328	-	1,191	
6	Provincial Treasury <i>To be the centre of excellence in financial and fiscal management in the country.</i>	(306,458)	(7,954)	(299,999)	1,495	-
	1 Administration..... <i>To render support services to the Minister and department.</i>	31,901	30,440	-	1,461	
	2 Resource Management..... <i>To effectively manage and monitor the provincial and local government fiscal resources.</i>	(61,093)	(61,093)	-	-	
	3 Financial Management..... <i>To promote sound financial management in the Province</i>	20,734	20,734	-	-	
	4 Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN Provincial Government in achieving its objectives.</i>	2,000	1,965	1	34	
	5 Growth and Development Fund..... <i>To provide the provincial government with the means and flexibility to deliver measurable and visible results in terms of employment creation, poverty alleviation and the promotion of SMME's and BEE.</i>	(300,000)	-	(300,000)	-	
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the District Health System.</i>	82,490	(66,919)	79,467	69,942	11,440
	1 Administration..... <i>To conduct the strategic management and overall administration of the department, ensuring that health services are rendered in terms of approved policies, and are co-ordinated in the province.</i>	(1,283)	(2,006)	723	-	
	2 District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i>	(47,785)	(86,492)	17,603	21,104	
	3 Emergency Medical Services..... <i>To provide emergency transport and paramedic personnel for complicated maternity cases, victims of trauma, motor vehicle and other accidents, and to provide transport for indigent patients who have no other means of transport.</i>	6,000	6,000	-	-	
	4 Provincial Hospital Services..... <i>To render regional hospital services at specialist level, to render hospital services for tuberculosis, mental health, and for chronic (long-term) medical care, and to render dental health services and to provide training for oral health personnel.</i>	77,253	34,279	40,974	2,000	
	5 Central Hospital Services..... <i>To provide a highly specialised and quaternary level of health care, as well as a platform for the training of specialists.</i>	(4,896)	104	-	(5,000)	

	<p>6 Health Sciences and Training <i>To provide for training of nursing and ambulance personnel, health workers and personnel in health management, administration and health promotion, as well as the granting of bursaries.</i></p> <p>7 Health Care Support Services <i>To provide funding for health care support services, in particular the Medicine Trading Account.</i></p> <p>8 Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.</i></p> <p><i>of which conditional grants are:</i> Forensic Pathology Services</p>	(3,637)	(3,804)	167	-	
		20,000	-	20,000	-	
		36,838	(15,000)	-	51,838	
						11,440
8	<p>Housing <i>To effectively and efficiently manage the implementation of national and provincial housing programmes in partnership with the relevant role players, and to provide adequate, affordable and sustainable shelter for qualifying citizens in KwaZulu-Natal.</i></p> <p>1 Administration <i>To provide strategic leadership, ensure sound financial management, provide strategic housing support, manage housing and residential property performance and market trends, implement and monitor corporate governance and provide strategic management services.</i></p> <p>2 Housing Planning and Research <i>To undertake research and policy formulation, planning, information management including - Geographic Information System (GIS), capacity building and institutional management for the department.</i></p> <p>3 Housing Development Implementation <i>To promote an effective and efficient housing delivery programme.</i></p> <p>4 Housing Property Management <i>To develop and implement mechanisms to manage departmentally owned housing stock.</i></p>	(950)	54,150	(59,100)	4,000	-
		(950)	(1,950)	1,000	-	
		4,000	(250)	250	4,000	
		-	-	-	-	
		(4,000)	56,350	(60,350)	-	
9	<p>Community Safety and Liaison <i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free Kwa-Zulu-Natal</i></p> <p>1 Administration <i>To conduct the overall administration, including rendering of administrative, financial, executive support and legal and human resource services to the department.</i></p> <p>2 Civilian Oversight..... <i>To monitor police conduct and assess the effectiveness of visible policing, facilitate research development and co-ordination of social crime prevention initiatives, as well as to promote and establish good relations with the police and communities.</i></p>	8,125	4,861	2,815	449	-
		3,032	2,025	719	288	
		5,093	2,836	2,096	161	
10	<p>The Royal Household <i>To create a sustainable, conducive environment in which the Monarch of the province can perform his roles and duties.</i></p> <p>1 Support Services - His Majesty the King..... <i>To conduct the overall management of the Royal Household.</i></p> <p>2 Maintenance of Royal Households <i>To render support services in respect of the maintenance of the Royal Households.</i></p> <p>3 His Majesty the King's Farms..... <i>To provide support through the upkeep of His Majesty the King's Farms.</i></p>	3,200	1,600	-	1,600	-
		3,200	1,600	-	1,600	
		-	-	-	-	
		-	-	-	-	

11	<p>Local Government and Traditional Affairs <i>To promote people-centred, accountable and viable local governance that accelerates service delivery and ensures sustainable communities.</i></p> <p>1 Administration <i>To provide support to the Ministry and to provide all other support services rendered within the department, including the financial management of the department.</i></p> <p>2 Local Governance <i>To implement an institutional, administrative and financial municipal framework, and to provide a municipal infrastructure framework.</i> <i>of which transfer to public entity is:</i> Umşgkeli</p> <p>3 Development and Planning <i>"To promote informed integrated planning and development in the province."</i></p> <p>4 Traditional Institutional Management <i>To support and enhance the capacity of traditional authorities/councils.</i></p> <p>5 Urban and Rural Development <i>To assist communities that are largely classified within the Second Economy Framework to access socio-economic opportunities and to better grapple with the challenges that are facing them, to better enhance service delivery and improve quality of life.</i></p>	91,721	19,753	62,126	9,842	-
		-	(6,649)	1,757	4,892	
		98,735	47,603	51,945	(813)	
				17,000		
		(12,858)	(21,335)	8,289	188	
		11,491	6,337	132	5,022	
		(5,647)	(6,203)	3	553	
12	<p>Transport <i>To provide the public with an integrated and accessible road and public transport infrastructure, to promote road and public transport safety and ensure that, in delivering on its mandate, the department meets the developmental needs of the province.</i></p> <p>1 Administration <i>To provide support services and conduct the overall administration of the department.</i></p> <p>2 Road Infrastructure <i>To provide a balanced, equitable provincial road network, through the upgrading of surfaced roads and the construction, rehabilitation and maintenance of roads, causeways and bridges.</i></p> <p>3 Transportation <i>To plan, regulate, enforce and develop public transport and freight transport in order to ensure balanced, equitable, safe and sustainable public and freight transport services.</i></p> <p>4 Traffic Management <i>To ensure the provision of a safe road environment through the regulation of traffic on public roads, law enforcement, the implementation of road safety campaigns and awareness programmes and the registration and licensing of vehicles and drivers.</i></p> <p>5 Community Based Programme <i>To cater for the development of programmes designed to empower and transfer skills to historically disadvantaged communities, thereby facilitating their active participation in the economy of the country.</i></p>	120,850	56,000	-	64,850	-
		7,000	7,000	-	-	
		66,850	2,000	-	64,850	
		47,000	47,000	-	-	
		-	-	-	-	
		-	-	-	-	
13	<p>Social Welfare and Population Development <i>To provide, promote and develop a transformed, comprehensive, people-centred, social welfare service to the community, in order to maximise the inherent potential of every individual in KwaZulu-Natal.</i></p> <p>1 Administration <i>To provide overall strategic management and support services for the department.</i></p>	105,675	(10,009)	89,350	26,334	
		40,300	13,987	(21)	26,334	

	2 Social Welfare Services <i>To provide social welfare services and social relief to children, families, older persons, victims of crime and abuse, people affected by HIV and AIDS and people with disabilities, as well as in the fields of substance abuse and social crime prevention.</i>	(29,557)	(27,756)	(1,801)	-	
	3 Development and Research <i>To provide sustainable development programmes which will enable the poorest of the poor to reach a level of self-reliance.</i>	94,932	3,760	91,172	-	
14	Works <i>To provide a cost effective, competitive construction and real estate management service in an efficient, effective and equitable manner that will enhance job opportunities to alleviate poverty.</i>	(950)	(6,659)	5,112	597	-
	1 Administration <i>To conduct the overall operations of the department, policy formulation by the Minister and the department's management, and to render professional, administrative and office services.</i>	8,831	3,498	5,252	81	
	2 Real Estate <i>To measure the performance of the department's real estate component and to ensure that client departments are provided with adequate and cost effective accommodation.</i>	(651)	(680)	1	28	
	3 Provision of Buildings, Structures and Equipment <i>To provide buildings, structures, and equipment to client departments timeously and according to specifications, to improve service delivery methodology, to create an enabling environment for Affirmable Business Enterprises, to initiate and co-ordinate strategic partnerships, and to align and co-ordinate operational activities of the departments regional offices.</i>	(9,130)	(9,477)	(141)	488	
15	Arts, Culture and Tourism <i>To provide and promote innovative and vibrant cultural and tourism services which address the diverse needs of the people of this province, in order to enhance their quality of life.</i>	15,002	(617)	8,454	7,165	-
	1 Administration <i>To conduct the overall management of the department.</i>	(75)	(177)	2	100	
	2 Cultural Affairs <i>To assist arts and cultural organisations to promote, develop and preserve culture for the benefit of the citizens in KwaZulu-Natal.</i>	(1,873)	(1,174)	(1,199)	500	
	3 Library and Information Services <i>To promote public libraries and archives in the province.</i>	-	(1,201)	(2,299)	3,500	
	4 Tourism and Corporate Strategy <i>To facilitate economic growth through promoting and developing tourism opportunities for entrepreneurs, fighting poverty, creating jobs, establishing sound Public Private Partnerships, and provide support to public entities.</i> <i>of which transfers to public entities are:</i> KZN Tourism Authority The Playhouse Company	16,950	1,935	11,950	3,065	
				3,300 2,000		
16	Sport and Recreation <i>To maximise opportunities through the promotion and development of sustained Sport and Recreation Programmes to improve the quality of life of the citizens of KwaZulu-Natal.</i>	7,090	6,182	(492)	1,400	-
	1 Administration <i>To conduct the overall management of the department.</i>	3,200	2,553	(3)	650	
	2 Sport Co-ordination <i>To promote, develop, administer and fund sport in the province.</i>	3,890	3,629	(489)	750	