

**KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI**

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PROVINCIAL NOTICES—PROVINSIALE KENNISGEWINGS—IZAZISO ZESIFUNDAZWE

No. 136

22 July 2009

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby amends the Province of KwaZulu-Natal Budget Statements for the financial year ending 31 March 2010, by the deletion of allocation Table 4.J and the substitution thereof with the following specific grants, in terms of section 43(2) of the Division of Revenue Act, 2009.

Vote 4: Economic Development

Information	Joint Project Funding			
	Name:	2009/10 Allocation R'000	2010/11 Allocation R'000	2011/12 Allocation R'000
Purpose:	<ul style="list-style-type: none"> To create an environment conducive to business, growth and development for local people, through the establishment of a Multi Media Centre primarily focusing on: <ul style="list-style-type: none"> - Empowerment by developing an educational and business skills base for disadvantaged youth, - Developing entrepreneurial spirit of youth and providing training facilities and relevant educational, economic, financial and legal advice; - Promotion of SMME development; and - To support local informal traders of all sectors with market stalls in Ubuhlebezwe and Umzimkulu Municipalities - 18 Museums and 30 schools to be visited as part of the outreach programme. 			
Measurable Outputs:	<ul style="list-style-type: none"> Lamontville - LED Centre established, Lamontville - Business Incubator Centre established, and Market stalls established in Sisonke 			
Monitoring System:	<ul style="list-style-type: none"> Monthly Reports on progress against targets set in business plan, Close-out reports, Application of mechanism Monitoring and evaluation to be conducted by in-house unit quarterly, The PCU comprising of department, municipality and the service provider will be formed; The Gantt chart mapping out all the activities and also evaluation stages or points will form the basis of the monitoring system, There will be reports done monthly on the progress of the project, and Site visits will be done monthly 			
Conditions:	<ul style="list-style-type: none"> EXCO Council Resolution; Signed Business Plan; and Conditions set in the Service Level agreement and Memorandum of Understanding. 			
Allocation Criteria:	<ul style="list-style-type: none"> Local Economic Development support services and strategic economic development guidance to municipalities; Provide co-funding to stimulate economic growth and foster intergovernmental relations with Ethekweni Municipality, and Increase funding for LED initiatives and build capacity for LED planning at municipalities focusing on sustainability 			
Projected Life:	<ul style="list-style-type: none"> Current MTEF. 			
MTEF Allocation:		R'000		
	2009/10	-		
	2010/11	10,000		
	2011/12	10,000		
Payment schedule:	<ul style="list-style-type: none"> As per service level agreements 			
	Name:			
	Name of Municipality			
	A ETH eThekweni			
	Total: Ugu Municipalities			
	B KZN211 Vukamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzambe			
	B KZN214 uMzantsi			
	B KZN215 Eznodeni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities		10,000	10,000
	B KZN221 uMshwathi			
	B KZN222 uMgeni			
	B KZN223 Moo-Mpofana			
	B KZN224 Impende			
	B KZN225 Masunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality		10,000	10,000
	Total: uLukhale Municipalities			
	B KZN232 eMhambithu/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umshezi			
	E KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umzimvathi Municipalities			
	B KZN241 Endumeni			
	B KZN242 Nsutu			
	B KZN244 Mlunga			
	B KZN245 uMvol			
	C DC24 Umzimvathi District Municipality			
	Total: Amanjuba Municipalities			
	B KZN252 Newcastle			
	B KZN253 Utrecht			
	B KZN254 Dannhauser			
	C DC25 Amanjuba District Municipality			
	Total: Zululand Municipalities			
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulus			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities			
	B KZN271 Umhlaboyangana			
	B KZN272 Jozini			
	B KZN273 The Big 5 Fossil Ezy			
	B KZN274 Hlabisa			
	B KZN276 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities			
	B KZN281 Mbonambi			
	B KZN282 uMshuza			
	B KZN283 Numbanana			
	B KZN284 uMlalazi			
	B KZN285 Mthongweni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	Total: iLembe Municipalities			
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Nowoshe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Sisonke Municipalities			
	B KZN431 Ingwe			
	B KZN432 Kwa-Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	E KZN435 Umzimkulu			
	C DC43 Sisonke District Municipality			
	Unallocated			
	Total:		10,000	10,000

No. 137

22 Julie 2009

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby amends the Province of KwaZulu-Natal Budget Statements for the financial year ending 31 March 2010, by the deletion of allocation Table 7.0 and the substitution thereof with the following specific grants, in terms of section 43(2) of the Division of Revenue Act, 2009.

Vote 7: Health

Information	Municipal Clinics			
	Name:	2009/10 Allocation R'000	2010/11 Allocation R'000	2011/12 Allocation R'000
Purpose: * To subsidise primary health care for personal health services provided at Municipal Clinics.	Name of Municipality			
	A ETH eThekweni	42,613	44,140	46,727
	Total: Ugu Municipalities	5,898	-	-
	B KZN211 Vutamehlo			
	B KZN212 Umdoni	1,933		
	B KZN213 Umzombe			
	B KZN214 uMuzwabantu	818		
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast	3,147		
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	11,091	-	-
	B KZN221 uMshwabi	418		
	B KZN222 uMngeni	1,198		
	B KZN223 Mooli Mpotana	871		
	B KZN224 Impendle			
	B KZN225 Maunduzi	8,604		
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	8,117	-	-
	B KZN232 eMnambithi/Ledysmith	4,864		
	B KZN233 Indaka			
	B KZN234 Umthethu	2,013		
	B KZN235 Okhahlamba	1,240		
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umzimyathi Municipalities	3,443	-	-
	B KZN241 Endumeni	1,959		
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 uMvoti	1,484		
	C DC24 Umzimyathi District Municipality			
	Total: Amajuba Municipalities	1,723	-	-
	B KZN252 Newcastle	1,125		
	B KZN253 Utrecht			
	B KZN254 Dannhauser	598		
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	1,002	-	-
	B KZN261 eDumbe	426		
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi	576		
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	-	-	-
	B KZN271 Umhlaluyalingana			
	B KZN272 Jozani			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mthabuba			
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	7,391	-	-
	B KZN281 Mbonambi			
	B KZN282 uMhlathuze	4,348		
	B KZN283 Ntambana			
	B KZN284 uMlalazi	2,159		
	B KZN285 Mhlonjaneni	884		
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	5,088	-	-
	B KZN291 Mandeni	1,004		
	B KZN292 KwaDukuza	4,084		
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa San			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Sisonke District Municipality			
	Unallocated			
	Total	86,366	44,140	46,727
MTEF Allocation:		R'000		
	2009/10	86,366		
	2010/11	44,140		
	2011/12	46,727		
Payment schedule: * Claim back basis as per Service Level Agreement.				

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22 July 2009

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby amends the Province of KwaZulu-Natal Budget Statements for the financial year ending 31 March 2010, by the deletion of allocation Table 7.P and the substitution thereof with the following, in terms of section 43(2) of the Division of Revenue Act, 2009.

Vote 7: Health

Information	Environmental Health				
	Name:	Name of Municipality	2009/10 Allocation R'000	2010/11 Allocation R'000	2011/12 Allocation R'000
Purpose:	* To provide municipalities with a subsidy for personnel costs as well as sampling for testing purposes.				
Measurable Outputs:	* Provide support mechanism to municipalities in KwaZulu-Natal to assist them in - Providing efficient and effective service delivery in environmental health in terms of their assigned functions				
Monitoring System:	* Monthly certificates in accordance with the Division of Revenue Bill, 2009, * Physical check by Provincial staff where necessary; and * Provision of quarterly reports				
Conditions:	* Signing of a Service Level Agreement, * Subject to: - approved budget; - quarterly claims; and * Reporting as required by the Service Level Agreement.				
Allocation Criteria:	* Subsidies are provided to those municipalities which provide environmental health services.				
Projected Life:	* Ongoing.				
MTEF Allocation:			R'000		
			2009/10	-	
			2010/11	-	
			2011/12	-	
Payment schedule:	* Claim back basis in line with Service Level Agreement				
	A	ETH eThekweni			
		Total: Ugu Municipalities			
	B	KZN211 Vulamehlo			
	B	KZN212 Umdon-			
	B	KZN213 Umzombe			
	B	KZN214 uMuzwabantu			
	B	KZN215 Ezinqoleni			
	B	KZN216 Hioscus Coast			
	C	DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities			
	B	KZN221 uMshwathi			
	B	KZN222 uMgeni			
	B	KZN223 Mooi Mpotana			
	B	KZN224 Impendle			
	B	KZN225 Msunduzi			
	B	KZN226 Mknambathu			
	B	KZN227 Richmond			
	C	DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities			
	B	KZN232 eNtambithi/Ladysmith			
	E	KZN233 Indaka			
	B	KZN234 Umtinez			
	E	KZN235 Oknahamba			
	B	KZN236 Imbanazane			
	C	DC23 Uthukela District Municipality			
		Total: Umzimyathi Municipalities			
	B	KZN241 Encumeni			
	E	KZN242 Ngulu			
	B	KZN244 Msinga			
	B	KZN245 uMvoti			
	C	DC24 Umzimyathi District Municipality			
		Total: Amajuba Municipalities			
	B	KZN252 Newcastle			
	E	KZN253 Utrecht			
	B	KZN254 Dannhauser			
	C	DC25 Amajuba District Municipality			
		Total: Zululand Municipalities			
	B	KZN261 eDumbe			
	B	KZN262 uPhongolo			
	B	KZN263 Abaqulus			
	B	KZN265 Nongoma			
	B	KZN266 Ulundi			
	C	DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities			
	B	KZN271 Umhlabuyalingana			
	B	KZN272 Jozini			
	B	KZN273 The Big 5 False Bay			
	B	KZN274 Hiabisa			
	B	KZN275 Mbulaba			
	C	DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities			
	B	KZN281 Mbonambi			
	B	KZN282 uMhlatuze			
	B	KZN283 Nambanana			
	B	KZN284 uMlalazi			
	B	KZN285 Mthonjaneni			
	B	KZN286 Nkandla			
	C	DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities			
	B	KZN291 Mandeni			
	B	KZN292 KwaDukuza			
	B	KZN293 Nqwedwe			
	B	KZN294 Madumulo			
	C	DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities			
	B	KZN431 Ingwe			
	B	KZN432 Kwa Sanj			
	B	KZN433 Greater Kokstad			
	B	KZN434 Ubuhlebezwe			
	B	KZN435 Umzimkulu			
	C	DC41 Sisonke District Municipality			
		Unallocated			
	Total:				