

**KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI**

Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe

GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESHELI

(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer)
(Irejistiwee njengephephandaba eposihhovisi)

PIETERMARITZBURG,

2 OCTOBER 2009
2 OKTOBER 2009
2 kuMFUMFU 2009

Vol. 3

No. 334

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PROVINCIAL NOTICE

No. 190

2 October 2009

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(3) of the Division of Revenue Act, 2008.

Vote 11: Department of Local Government and Traditional Affairs

Information	Corridor Development						
	Name:	08/09 Allocation R'000					
<p>Purpose: * Stimulate economic activities within identified corridors.</p> <p>Measurable Outputs: * Established local corridor structures. * Schedule of projects in each corridor; and * Signing of agreements of transfers.</p> <p>Monitoring System: * Monthly corridor meetings. * Implementation monitoring in terms of business plans; and * Cabinet Economic Technical cluster.</p> <p>Conditions: * In terms of agreements and DORA.</p> <p>Allocation Criteria: * Evidence of need in terms of I.D.P. and Provincial Growth and Development Strategy. * Primary and secondary corridor imperatives; and * Area economic potential.</p> <p>Projected Life: * Current MTEF</p> <p>MTEF Allocation:</p> <table border="1"> <tr> <td>2008/09</td> <td>1,100</td> </tr> <tr> <td>2009/10</td> <td></td> </tr> <tr> <td>2010/11</td> <td></td> </tr> </table> <p>Payment schedule: * As per agreement with municipality.</p>	2008/09	1,100	2009/10		2010/11		<p>Name: Corridor Development</p> <p>Name of Municipality</p> <p>08/09 Allocation R'000</p> <p>A ETH eThekweni</p> <p>Total: Ugu Municipalities</p> <p>B KZN211 Valamhlo</p> <p>B KZN212 Umdoni</p> <p>B KZN213 Umzumbi</p> <p>B KZN214 uMuzwebantu</p> <p>B KZN215 Ezinqoleni</p> <p>B KZN216 Hibiscus Coast</p> <p>C DC21 Ugu District Municipality</p> <p>Total: uMgungundlovu Municipalities</p> <p>B KZN221 uMshwathi</p> <p>B KZN222 uMgeni</p> <p>B KZN223 Mooi Mpolans</p> <p>B KZN224 Impendle</p> <p>B KZN225 Msunduzi</p> <p>B KZN226 Mkhambathini</p> <p>B KZN227 Richmond</p> <p>C DC22 uMgungundlovu District Municipality</p> <p>Total: Uthukela Municipalities</p> <p>B KZN232 eMsimbathi/Ladysmith</p> <p>B KZN233 Indaka</p> <p>B KZN234 Umshozi</p> <p>B KZN235 Okhahlamba</p> <p>B KZN236 Imbabuzane</p> <p>C DC23 Uthukela District Municipality</p> <p>Total: Umzimyathi Municipalities</p> <p>B KZN241 Endumeni</p> <p>B KZN242 Ngutu</p> <p>B KZN244 Msungu</p> <p>B KZN245 uMvoti</p> <p>C DC24 Umzimyathi District Municipality</p> <p>Total: Amajuba Municipalities</p> <p>B KZN252 Newcastle</p> <p>B KZN253 Utrecht</p> <p>B KZN254 Dannhauser</p> <p>C DC25 Amajuba District Municipality</p> <p>Total: Zululand Municipalities</p> <p>B KZN261 eDumbe</p> <p>B KZN262 uPhongolo</p> <p>B KZN263 Abaqulusi</p> <p>B KZN265 Nongoma</p> <p>B KZN266 Ukundi</p> <p>C DC26 Zululand District Municipality</p> <p>Total: Umkhanyakude Municipalities</p> <p>B KZN271 Umhlalweni</p> <p>B KZN272 Jozini</p> <p>B KZN273 The Big 5 Fels Bay</p> <p>B KZN274 Hibisa</p> <p>B KZN275 Mtubatuba</p> <p>C DC27 Umkhanyakude District Municipality</p> <p>Total: uThungulu Municipalities</p> <p>B KZN281 Mbonambi</p> <p>B KZN282 uMhlatuze</p> <p>B KZN283 Ntumbane</p> <p>B KZN284 uMlalazi</p> <p>B KZN285 Mthonjaneni</p> <p>B KZN286 Nkandla</p> <p>C DC28 uThungulu District Municipality</p> <p>Total: iLembe Municipalities</p> <p>B KZN291 Mandeni</p> <p>B KZN292 KwaDukuza</p> <p>B KZN293 Ndwendwe</p> <p>B KZN294 Maphumulo</p> <p>C UC29 iLembe District Municipality</p> <p>Total: Siqonke Municipalities</p> <p>B KZN431 Ingwe</p> <p>B KZN432 Kwa Sani</p> <p>B KZN433 Gcedo/Kokstad</p> <p>B KZN434 Ubuhlebezwe</p> <p>B KZN435 Urukhulu</p> <p>C DC43 Siqonke District Municipality</p> <p>Unallocated</p> <p>Total 1,100</p>
2008/09	1,100						
2009/10							
2010/11							

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(3) of the Division of Revenue Act, 2008.

Vote 11: Department of Local Government and Traditional Affairs

<u>Information</u>		<u>Name:</u>	<u>Massification Project</u>
		Name of Municipality	08/09 Allocation R'000
Purpose:	<ul style="list-style-type: none"> To provide capital finance for the provision of water, sanitation and electricity services; and To support the acceleration of the provision of potable water to communities, in pursuit of achieving the Millennium Development Goals and national targets in line with the Provincial Spatial and Economic Development Strategy. 	A ETH eThekweni	
Measurable Outputs:	<ul style="list-style-type: none"> Number of special interventions; and Verified value of work done as a percentage of funds transferred. 	Total: Ugu Municipalities	20,000
Monitoring System:	<ul style="list-style-type: none"> Regular progress and financial reports to the department, in accordance with the stipulated reporting requirements; and Site inspections to monitor physical progress. 	B KZN211 Vutamehlo	
Conditions:	<ul style="list-style-type: none"> Conclusion of a Memorandum of Agreement with the department, supported by a formal resolution of Council, accepting the grant and the conditions associated therewith; Submission of business plan with timeframes, milestones and cashflow estimates; A commitment from the municipality to prioritise and implement the balance of the project from its own MIG funds; and Compliance with the Division of Revenue Act, including additional reporting requirements as determined by the department. 	B KZN212 Umdoni	
Allocation Criteria:	<ul style="list-style-type: none"> Grants provided to Water Services Authorities in terms of criteria which reflect Provincial Priorities determined by the Provincial Growth and Development Strategy. 	B KZN213 Umzumbe	
Projected Life:	* This programme will continue up to 2010/11.	B KZN214 uMuzwabantu	
MTEF Allocation:	* Depending of the funding available from the Massification grant.	B KZN215 Ezinqoleni	
Payment schedule:	<ul style="list-style-type: none"> Transfers are made in terms of the Division of Revenue Act, 2008; and Transfers are made on a once-off basis for the financial year, as per departmental determination of required support to municipalities. 	B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	20,000
		Total: uMgungundlovu Municipalities	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mooi Mpotana	
		B KZN224 Impende	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	-
		B KZN232 eMhambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umshazi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni	
		B KZN242 Ngutu	
		B KZN244 Msinga	
		B KZN245 uMvoli	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle	
		B KZN253 Utrecht	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Uthuli	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabuyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	-
		B KZN281 Mbonambi	
		B KZN282 uMhlatuze	
		B KZN283 Ntambanana	
		B KZN284 uMlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: iBembe Municipalities	-
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Nkwedwe	
		B KZN294 Maphumulo	
		C DC29 iBembe District Municipality	
		Total: Sisonke Municipalities	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		Unallocated	
		Total	20,000

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 31(3) of the Division of Revenue Act, 2008.

Vote 11: Department of Local Government and Traditional Affairs

Information	Development Administration Support	
	Name:	08/09 Allocation R'000
Purpose:	<ul style="list-style-type: none"> To provide support to municipalities with the formalisation and establishment of settlements, specifically those on Ingonyama Trust Land. 	
Measurable Outputs:	<ul style="list-style-type: none"> Agreements concluded between Municipalities and Traditional Councils on formalisation process; Business Plan prepared for formalisation of settlements within the municipality; Terms of Reference prepared for appointment of service providers to undertake formalisation; Generic documents prepared as guideline for formalisation of settlements; and Formalisation of settlements within the municipality. 	
Monitoring System:	<ul style="list-style-type: none"> Monthly Reports on progress against targets set in business plan; Close-out reports; and Application of mechanism as prescribed in DORA. 	
Conditions:	<ul style="list-style-type: none"> EXCO Council Resolution; Signed Business Plan; and Conditions set in the Development Planning Generic Conditions of Grant. 	
Allocation Criteria:	<ul style="list-style-type: none"> Priority areas identified in terms of the PSEDS and Corridor Development Programme; Development Administration support needs identified during assessment municipal capacity; Land Development pressures within the municipality; and Unspent funds from previous DA Support Grant. 	
Projected Life:	<ul style="list-style-type: none"> Current MTEF. 	
MTEF Allocation:		R'000
	2008/09	1,000
	2009/10	
	2010/11	
Payment schedule:	<ul style="list-style-type: none"> As per individual Business Plan. 	
	A	eThekweni
	Total: Ugu Municipalities	
	B	KZN211 Vukamehlo
	B	KZN212 Umdoni
	B	KZN213 Umzambe
	B	KZN214 uMuzwabantu
	B	KZN215 Ezinqoleni
	B	KZN216 Hibiscus Coast
	C	DC21 Ugu District Municipality
	Total: uMgungundlovu Municipalities	
	B	KZN221 uMshwathi
	B	KZN222 uMgeni
	B	KZN223 Mooi Mpotana
	B	KZN224 Impendle
	B	KZN225 Msunduzi
	B	KZN226 Mkhambathini
	B	KZN227 Richmond
	C	DC22 uMgungundlovu District Municipality
	Total: Uthukela Municipalities	
	B	KZN232 eMnambathi/Ladysmith
	B	KZN233 Indaka
	B	KZN234 Umtshezi
	B	KZN235 Dikhalamba
	B	KZN236 Imbabezane
	C	DC23 Uthukela District Municipality
	Total: Umzinyathi Municipalities	
	B	KZN241 Endumeni
	B	KZN242 Nqutu
	B	KZN244 Malinga
	B	KZN245 uMvoli
	C	DC24 Umzinyathi District Municipality
	Total: Amajuba Municipalities	
	B	KZN252 Newcastle
	B	KZN253 Utrecht
	B	KZN254 Darnhauser
	C	DC25 Amajuba District Municipality
	Total: Zululand Municipalities	
	B	KZN261 eDumbe
	B	KZN262 uPhongolo
	B	KZN263 Abequlus
	B	KZN265 Nongoma
	B	KZN266 Ufundi
	C	DC26 Zululand District Municipality
	Total: Umkhanyakude Municipalities	
	B	KZN271 Umhlabuyahogana
	B	KZN272 Jozini
	B	KZN273 The Big 5 False Bay
	B	KZN274 Hlabisa
	B	KZN275 Mtubatuba
	C	DC27 Umkhanyakude District Municipality
	Total: uThungulu Municipalities	
	B	KZN281 Mbonambi
	B	KZN282 uMhlatuze
	B	KZN283 Ntambanana
	B	KZN284 uMlalazi
	B	KZN285 Mthonjaneni
	B	KZN286 Nkandla
	C	DC28 uThungulu District Municipality
	Total: Nembe Municipalities	
	B	KZN291 Mandeni
	B	KZN292 KwaDukuza
	B	KZN293 Ndwedwe
	B	KZN294 Maphumulo
	C	DC29 Nembe District Municipality
	Total: Siyosha Municipalities	
	B	KZN431 Ingwe
	B	KZN432 Kwa Sani
	B	KZN433 Greater Kokstad
	B	KZN434 Ubulhebezwe
	B	KZN435 Umzimkulu
	C	DC43 Siyosha District Municipality
	Unallocated	
	Total	1,000

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 11: Department of Local Government and Traditional Affairs

Information	Name:	Strategic support	
		Name of Municipality	08/09 Allocation R'000
Purpose:	* To provide strategic planning support to municipalities with a focus on: - Development of a CBD Master Plan; - Review of a Town Planning Scheme; - Application of the Community Based Planning Approach to infrastructure service delivery.	A ETH eThekweni	
Measurable Outputs:	* 1 Community Based CBD Master Plan for Harding Town in Umuziwabantu.	Total: Ugu Municipalities	500
Monitoring System:	* Monthly Reports on progress against targets set in business plan; * Close-out reports; and * Application of mechanism as prescribed in DORA.	B KZN211 Vulametho	
Conditions:	* EXCO/ Council Resolution; * Signed Business Plan; and * Conditions set in the Development Planning Generic Conditions of Grant.	B KZN212 Umdoni	
Allocation Criteria:	* Development Planning capacity gap; * IDP support needs identified during assessment of IDPs; * Development Pressure experienced by municipality; and * Unspent funds from previous IDP Support Grant.	B KZN213 Umzambe	
Projected Life:	* Current MTEF.	B KZN214 uMuziwabantu	600
MTEF Allocation:		B KZN215 Ezinqoleni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mool Mpotana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	-
		B KZN232 eNtambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umshazi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni	
		B KZN242 Ngutu	
		B KZN244 Msinga	
		B KZN245 uMvoti	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle	
		B KZN253 Utrecht	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Utundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	-
		B KZN281 Mbonambi	
		B KZN282 uMhathuze	
		B KZN283 Ntambanana	
		B KZN284 uMlazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Bemebe Municipalities	-
		B KZN291 Manderi	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Bemebe District Municipality	
		Total: Sisonke Municipalities	-
		B KZN431 Ingwa	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuthebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		Unallocated	
		Total	500