WaZuLu-Natal Province KwaZuLu-Natal Provinsie IsiFUNDAzwe SAKwaZuLu-Natali Provincial Gazette • Provinsiale Koerant • Igazethi Yesifund GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESH (Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer) (Irejistiwee njengephephandaba eposihhovisi) Vol. 6 PIETERMARITZBURG, 24 JANUARY 2012 24 JANUARY 2012 24 kuMASINGANA 2012 No. 65	
Vol. 6 Vol. 6 Vol. 6 Vol. 6	
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Vol. 6 (Irejistiwee njengephephandaba eposihhovisi) PIETERMARITZBURG, 24 JANUARY 2012 24 JANUARIE 2012 No. 69	
Vol. 6 (Irejistiwee njengephephandaba eposihhovisi) PIETERMARITZBURG, 24 JANUARY 2012 24 JANUARIE 2012 No. 69	
PIETERMARITZBURG, 24 JANUARY 2012 24 JANUARY 2012 24 JANUARIE 2012	
Vol. 6 24 JANUARY 2012 No. 69	
Vol. 6 24 JANUARY 2012 No. 69	
Vol. 6 24 JANUARY 2012 No. 69	
Vol. 6 24 JANUARIE 2012 No. 69	
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CONTENTS

No.		Page
	PROVINCIAL NOTICE	
15	Division of Revenue Act, 2011: Transfer of funds to municipalities	3

3

PROVINCIAL NOTICE

No. 15

24 January 2012

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 6: Provincial Treasury

		Name:		Infrastructure:	<u>Airports</u>
	Information			Name of Municipality	2011/12 Adjuste Appropriation R thousand
Purpose:	* The development of the Pietermaritzburg, Richards Bay and Ulundi airports.			eThekwini	
		Total: Ug	KZN2000 u Municipal	Ities	
		B		Vulamehlo	
		В		Umdoni	
		BB	KZN213 KZN214	Umzumbe uMuziwabantu	
		B	KZN214		
		в	KZN216		
		l c	DC21	Ugu District Municipality	
		11		/u Municipalities	18,53
		в	KZN221	uMshwathi	
Measurable Outputs:	 Upgrade of the airports 	В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	Impendie	
		В	KZN225	Msunduzi	18,53
		В	KZN226	Mkhambathini	
		В	KZN227	Richmond	
		C	DC22	uMgungundlovu District Municipality	
		B Total:Uth	ukela Munio KZN232	Ipalities Emnambithi/Ladysmith	-
		в	KZN232 KZN233		
		В	KZN233 KZN234		
		в	KZN234		
Monitoring System:	* Monthly progress reports from the respective	В	KZN235	Imbabazane	
and a foreith	municipalities as per agreement between the	C	DC23	Uthukela District Municipality	
	KZN Treasury and the municipalities in respect	11	nzinyathi Mu		
	of the utilisation of the allocation.	B		Endumeni	-
	* Any additional financial statement regarding the				
	allocation including income, expenditure and				
	savings relating to the allocation (if requested).				
		В	KZN242		
		В	KZN244	Msinga	
		В	KZN245	Umvoti	
		C	DC24	Umzinyathi District Municipality	
		11	najuba Muni		-
		BB	KZN252 KZN253	Newcastle eMadlangeni	
		в	KZN255	Dannhauser	
Conditions:	* The municipality will submit an expenditure plan	11°	NEI 1204	Daninadoo	
<u>oonuutono.</u>	to the Provincial Treasury for approval.	l c	DC25	Amajuba District Municipality	
	* The municipality will follow its supply chain	°	0020	Anajuba District municipality	
	procedures to appoint service providers.	Tatal 7.1	luland Muni		10,00
	* The municipality will appoint service providers in			cipanues	10,00
	consultation with Provincial Treasury.	в	KZN261	eDumbe	
	 Awarding of tenders is subject to Provincial 	[®]	NZINZO I	eDumbe	
	Treasury's approval.	в	K7N262	uPhongolo	
	* The municipality will monitor and evaluate the	11		-	
	service providers and quality of deliverables.	BB	KZN263 KZN265		
		В	KZN265	Ulundi	10,00
Allocation Criteria:	* Allocation will be disbured to the municipalities		DC26	Zululand District Municipality	10,00
	on satisfactory proof of progress report.	11		e Municipalities	
		B		Umhlabuyalingana	
		в	KZN272		
		в	KZN273	The Big 5 False Bay	
		В	KZN274	Hlabisa	
		В		Mtubatuba	
		C	DC27	Umkhanyakude District Municipality	
Declasted Life:	* 2011/12 for the Biobards Boy simpert 2011/12	fotal: uTi	hungulu Mu	inicipalities	10,50
Projected Life:	 * 2011/12 for the Richards Bay airport. 2011/12 and 2012//13 for the Pietermaritzburg and Ulund 				
	airports.	в	KZN281	Umfolozi	
		в	KZN282	uMhlathuze	10,50
		в	KZN283		
		в	KZN284	uMlalazi	
		в	KZN285		
		в	KZN286		
		c	DC28	uThungulu District Municipality	
Adjusted Appropriation:			mbe Munici		
	R thousan		KZN291		
2011/12 Adjusted Appropriation	39,038	В	KZN292		
		В		Ndwedwe	
		BC	KZN294		
		11.	DC29	Ilembe District Municipality	
		B	KZN431	Ingwe	
Payment schedule:	* Upon proof of satisfactory work done.		KZN431 KZN432		
a, mont ovicouit.	prost of callolatory work dollo.	B	KZN432 KZN433		
		В	KZN433		
		В	KZN434	Umzimkulu	
		l c	DC43	Sisonke District Municipality	
		Unallocal			

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

		N	ame:	Corridor Deve	lopment
	Information			Name of Municipality	2011/12 Adjuster Allocation R'00
Purpose:	Stimulate economic activities within identified	A	KZN2000	eThekwini	4,42
	corridors.	Total: U	Jgu Municij	palities	10,000
		в	KZN211	Vulamehlo	
		В	KZN212	Umdoni	8,000
		В	KZN213	Umzumbe	1,000
		BB	KZN214 KZN215	uMuziwabantu Ezinqoleni	
		В	KZN215	Hibiscus Coast	1,000
		c	DC21	Ugu District Municipality	
Measurable Outputs:	* Established local corridor structures;	Total: u	Mgungund	lovu Municipalities	26,200
	 * Schedule of projects in each corridor; 	В	KZN221	uMshwathi	
	 Signing of agreements of transfers; 	В	KZN222	uMngeni	
	 * Number of jobs created * Number of investment opportunities opened up. 	B B	KZN223 KZN224	Mpofana Impendie	90 5,00
	ramber of investment opportunities opened up.	в	KZN224	Msunduzi	300
		в	KZN226	Mkhambathini	
		в	KZN227	Richmond	
		с	DC22	uMgungundlovu District Municipality	20,000
Mentering Systems	 Monthly corridor PSC meetings at project level; 			-1-1	
Monitoring System:	* Implementation monitoring in terms of business	Total:U B	KZN232	nicipalities Emnambithi/Ladysmith	
	plans;	в	KZN232 KZN233	Indaka	
	* monitoring through the Interdepartmental	в	KZN234	Umtshezi	
	Provincial Corridor Co-ordinating Forum; and	в	KZN235	Okhahlamba	
		в	KZN236	Imbabazane	
	* Cabinet Economic Technical cluster quarterly	с	DC23	Uthukela District Municipality	
	reports.		-	Municipalities	2,00
		В	KZN241	Endumeni	0.000
		BB	KZN242 KZN244	Nqutu Msinga	2,000
		в	KZN245	Umvoti	
Conditions:	In terms of MOA, Business Plan and DORA	c	DC24	Umzinyathi District Municipality	
	requirements.	Total: /	Amajuba M	unicipalities	1,00
		в	KZN252	Newcastle	1,000
		В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
		C Total: 7	DC25	Amajuba District Municipality unicipalities	15,60
		B	KZN261	eDumbe	13,00
		В	KZN262	uPhongolo	3,600
Allocation Criteria	* Evidence of need in terms of I.D.P. and	в	KZN263	Abaqulusi	
	Provincial Growth and Development Strategy;	в	KZN265	Nongoma	
	* Primary and secondary corridor imperatives; and	В	KZN266	Ulundi	
	* Area economic potential.	C	DC26	Zululand District Municipality	12,000
		B B	Jmkhanyak KZN271	ude Municipalities Umhlabuyalingana	2,00
		В	KZN271	Jozini	
		в	KZN273	The Big 5 False Bay	
		в	KZN274	Hlabisa	1,00
		в	KZN275	Mtubatuba	
21892X 6		c	DC27	Umkhanyakude District Municipality	1,00
Projected Life:	* Ongoing.		-	Municipalities	4,00
		В	KZN281	Umfolozi	3,500
		В	KZN282	uMhlathuze	
		BB	KZN283 KZN284	Ntambanana uMlalazi	500
		в	KZN285	Mthonjaneni	
		в	KZN286	Nkandla	
Adjusted Appropriation:		c	DC28	uThungulu District Municipality	
	R thousand	Total: I	lembe Mun	icipalities	14,50
2011/12 Adjusted Appropriation	96,447	В	KZN291	Mandeni	
		В	KZN292	KwaDukuza	
		В	KZN293 KZN294	Ndwedwe Maphumulo	2,000
		c	DC29	Maphumulo Ilembe District Municipality	3,500
				nicipalities	16,72
Payment schedule:	* As per agreement with municipality.	в	KZN431	Ingwe	10,000
	· · ·	в	KZN432	Kwa Sani	5,00
		в	KZN433	Greater Kokstad	
		в	KZN434	Ubuhlebezwe	
		В	KZN435	Umzimkulu	
			DC43	Sisonke District Municipality	1,72
		Unallo	wallou		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

	<u>Information</u>			2011/12 Adjusted
			Name of Municipality	Allocation R'000
Purpose:	* Support Municipalities to promote Urban	A KZN2000	eThekwini	
	Renewal and Small Town Regeneration as integral part of area based Local Economic	Total: Ugu Munic		1,000
	Development.	B KZN211	Vulamehlo	
		B KZN212	Umdoni	
		B KZN213 B KZN214	Umzumbe uMuziwabantu	1,000
		B KZN214	Ezinqoleni	1,000
Measurable Outputs:	* Conduct feasibility studies and prepare business	B KZN216	Hibiscus Coast	
	plans;	C DC21	Ugu District Municipality	
	* Implement initiatives that are comprehensively	Total: uMgungun	dlovu Municipalities	6,300
	packaged.	B KZN221	uMshwathi	
	* Rehabilitate infrastructure to create a clean	B KZN222	uMngeni	
	and safe enviroment.	B KZN223	Mpofana	
		B KZN224	Impendie	6,300
		B KZN225 B KZN226	Msunduzi Mkhambathini	
		B KZN220	Richmond	
Monitoring System:	* Bi - Monthly Programme Steering Committee	C DC22	uMgungundlovu District Municipality	
<u></u>	(PSC) meetings;	Total:Uthukela M		23,220
	* Implementation monitoring in terms of the	B KZN232	Emnambithi/Ladysmith	16,000
	business plans and the Urban Development	B KZN233	Indaka	
	M&E system;	B KZN234	Umtshezi	7,220
	* Project packaging monitoring through	B KZN235	Okhahlamba	
	observation and support to the municipal tender	B KZN236	Imbabazane	
	process and management of service providers; and	C DC23	Uthukela District Municipality	
		Total: Umzinyathi		3,000
	 Monthly progress reports for each project Project close out report endorsed by Accounting 	B KZN241	Endumeni	
	 Project close out report endorsed by Accounting Officer upon satisfactory completion of the 	B KZN242 B KZN244	Ngutu	3,000
	project.	B KZN244 B KZN245	Msinga Umvoti	
		C DC24	Umzinyathi District Municipality	
		Total: Amajuba N		
		B KZN252	Newcastle	
Conditions:	* In terms of Memorandum of Agreements,	B KZN253	eMadlangeni	
	Business Plans, Council resolutions and PFMA.	B KZN254	Dannhauser	
		C DC25	Amajuba District Municipality	
		Total: Zululand M	unicipalities	-
		B KZN261	eDumbe	
		B KZN262	uPhongolo	
		B KZN263	Abaqulusi	
Allocation Criteria:	 Evidence of need in terms of municipal IDP, Town Revitalisation Strategy/ Regeneration Plan 	B KZN265	Nongoma	
	and District Local Economic Strategy;	B KZN266 C DC26	Ulundi Zululand District Municipality	
	* Scoring in terms of the Urban Design Framewok		Zululand District Municipality kude Municipalities	1,000
	for Project funding (eg: being part of a broader	B KZN271	Umhlabuyalingana	1,000
	town regeneration plan, promoting job creation	B KZN272	Jozini	1000
	and skills transfer, encouraging local spending,	B KZN273	The Big 5 False Bay	
	attracting further investments, etc. Points awarded as per Essential, Desirable and Eligible	B KZN274	Hlabisa	
	funding framework); and	B KZN275	Mtubatuba	
		C DC27	Umkhanyakude District Municipality	
	* Area with economic potential.	Total: uThungulu		14,000
	Capacity to implement the project in place	B KZN281	Umfolozi	
		B KZN282	uMhlathuze	
Barbara da la Mar	+ 0011/00	B KZN283	Ntambanana	
Projected Life:	* 2011/12	B KZN284	uMlalazi	
		B KZN285 B KZN286	Mthonjaneni	10,000
		B KZN286 C DC28	Nkandia uThungulu District Municipality	4,000
		Total: liembe Mu		4,000
		B KZN291	Mandeni	
Adjusted Appropriation:		B KZN292	KwaDukuza	
	R thousand	B KZN293	Ndwedwe	
2011/12 Adjusted Appropriation	74,220	B KZN294	Maphumulo	4,000
·		C DC29	llembe District Municipality	
		Total: Sisonke M	unicipalities	21,700
		B KZN431	Ingwe	
		B KZN432	Kwa Sani	4,430
Payment schedule:	 As per agreements with municipalities. 	B KZN433	Greater Kokstad	6,200
		B KZN434	Ubuhlebezwe	6,720
		B KZN435	Umzimkulu Sisanka District Municipality	4,350
		C DC43 Unallocated	Sisonke District Municipality	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011. Vote 11: Co-operative Governance and Traditional Affairs

			Name:	Local Economic D	evelopment
	Information			Name of Municipality	2011/12 Adjusted Allocation R'000
Purpose:	Stimulate economic activities within identified	A	KZN2000	eThekwini	2,000
	corridors.		tal: Ugu Municip		980
		B	KZN211 KZN212	Vulamehlo Umdoni	400
		В	KZN212	Umzumbe	
		в	KZN213	uMuziwabantu	
		в	KZN215	Ezinqoleni	
		в	KZN216	Hibiscus Coast	
		c	DC21	Ugu District Municipality	
Measurable Outputs:	* Established local corridor structures.			lovu Municipalities	•
		в	KZN221	uMshwathi	
	* Schedule of projects in each corridor.	в	KZN222	uMngeni	
		в	KZN223	Mpofana	
	* Signing of agreements of transfers.	в	KZN224	Impendie	
	* Number of jobs created	в	KZN225	Msunduzi	
	* Number of investment opportunities opened up				
		В	KZN226	Mkhambathini	
		в	KZN227	Richmond	
		c	DC22	uMgungundlovu District Municipality	
			tal:Uthukela Mu		2,600
		В	KZN232	Emnambithi/Ladysmith	2,000
		В	KZN233	Indaka	
		В	KZN234	Umtshezi	
	Monthly corridor BSC mastings at arci-	В	KZN235	Okhahlamba	
Monitoring System:	 Monthly corridor PSC meetings at project level. 	в	KZN236	Imbabazane	
Monitoring System.	* Implementation monitoring in terms of	c	DC23	Uthukela District Municipality	600
	business plans.		tal: Umzinyathi i		010
	* Bi monthly progamme monitoring through the	В	KZN241	Endumeni	
	Interdepartmental Provincial Corridor	в	KZN242	Ngutu	
	* Cabinet Economic Technical cluster quarterly	В	KZN244	Msinga	
	reports.	В	KZN245	Umvoti	
	Topona.		DC24	Umzinyathi District Municipality	
			tal: Amajuba Mu		
Conditions:	In terms of MOA, Business Plan and DORA	В	KZN252	Newcastle	
<u></u>	requirements	в	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
			DC25	Amajuba District Municipality	
		To	tal: Zululand Mu		2,000
		в	KZN261	eDumbe	
		В	KZN262	uPhongolo	
		в	KZN263	Abaqulusi	
Allocation Criteria	* Evidence of need in terms of I.D.P. and	В	KZN265	Nongoma	
	D.G.D.S.	В	KZN266	Ulundi	
	* Primary and secondary corridor imperatives.	c	DC26	Zululand District Municipality	2,000
		To	tal: Umkhanyaki	ude Municipalities	
	* Area economic potential.	В	KZN271	Umhlabuyalingana	
		В	KZN272	Jazini	
		в	KZN273	The Big 5 False Bay	
		В	KZN274	Hlabisa	
		В	KZN275	Mtubatuba	
		C	DC27	Umkhanyakude District Municipality	
		To	tal: uThungulu I		4,000
		В	KZN281	Umfolazi	
Projected Life:	* Ongoing.	В	KZN282	uMhlathuze	
		в	KZN283	Ntambanana	
		В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	4,000
		В	KZN286	Nkandla	
		C	DC28	uThungulu District Municipality	
Adjusted Appropriation:			tal: llembe Muni		500
	R thousand	B	KZN291	Mandeni	
2011/12 Adjusted Appropriation	12,080	В	KZN292	KwaDukuza	
		B	KZN293	Ndwedwe	
		B	KZN294	Maphumulo	
		C	DC29	Ilembe District Municipality	500
			tal: Sisonke Mu		
	A	B	KZN431	Ingwe	
Payment schedule:	* As per agreement with municipality.	В	KZN432	Kwa Sani	
		В	KZN433	Greater Kokstad	
		В	KZN434	Ubuhlebezwe	
		В	KZN435	Umzimkulu	
		C	DC43	Sisonke District Municipality	
		10	nailocated		
		LT	otal		12,080

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

			Name:	Town Settlement F	
	<u>Information</u>			Name of Municipality	2011/12 Adjusted Allocation R'00
Purpose:	* To provide further support to municipalities to			eThekwini	
	facilitate the process of formalisation of settlements and small towns.	В	otal: Ugu Municip	alities Vulamehlo	· · · ·
	sellements and small towns.	В		Umdoni	
		В		Umzumbe	
		В		uMuziwabantu	
		В		Ezingoleni	
		В		Hibiscus Coast	
		c	DC21	Ugu District Municipality	
Measurable Outputs:	 Five Settlements formalised per annum. 	7 17	otal: uMgungundi	ovu Municipalities	
		В		uMshwathi	
		В		uMngeni	
		В		Mpofana	
		B		Impendie Msunduzi	
		В		Mkhambathini	
		B		Richmond	
				uMgungundlovu District Municipality	
	* Monthly Reports on progress against targets se				1
Monitoring System:	in business plan.	T	otal:Uthukela Mur		· .
	* Close out reports.	В		Emnambithi/Ladysmith	
	* Application of mochanism on property	В		Indaka	
	 Application of mechanism as prescribed in DORA. 	B		Umtshezi Okhahlamba	
	50171	В		Imbabazane	
				Uthukela District Municipality	
		11	otal: Umzinyathi I		
		В		Endumeni	
		В		Ngutu	
		В	KZN244	Msinga	
		В	KZN245	Umvoti	
Conditions:	* In terms of MOA, Business Plan and DORA			Umzinyathi District Municipality	
	requirements.		otal: Amajuba Mu		
		B		Newcastle	
		B		eMadlangeni	
		В	KZN254	Dannhauser Amajuba District Municipality	
			otal: Zululand Mu		
		В		eDumbe	
		В		uPhongolo	
Allocation Criteria	* Needs identified in local municipalities, together	в	KZN263	Abaqulusi	
	with those muncipalities.	В	KZN265	Nongoma	
	* Pressures for proper management of land				
	development within growing settlements	B		Ulundi Zululand District Municipality	
			otal: Umkhanyaku		
		в	-	Umhlabuyalingana	
		в		Jozini	
		В		The Big 5 False Bay	
		В	KZN274	Hlabisa	
		В		Mtubatuba	
		0		Umkhanyakude District Municipality	
Projected Life:	* 2011/12		otal: uThungulu N		
		В	TALIALO I	Umfolozi	
		B		uMhlathuze Ntambanana	
		В		uMlalazi	
		В		Mthonjaneni	
		В		Nkandia	
Adjusted Appropriation:				uThungulu District Municipality	
 Requirements 	R thousan		otal: llembe Muni		1,000
2011/12 Adjusted Appropriation	1,000			Mandeni	
		В		KwaDukuza	
		В	14211200	Ndwedwe	
		В		Maphumulo	
		C		Ilembe District Municipality	1,000
Payment schedule	* As per agreement with municipality.		otal: Sisonke Mun KZN431	icipalities Ingwe	
Payment schedule:	, a per agreement with municipality.	В		Ingwe Kwa Sani	
		В		Greater Kokstad	
		В		Ubuhlebezwe	
		В		Umzimkulu	
				Sisonke District Municipality	
		11	Inallocated		
			fotal		1,000

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

	Information	Name:	Constructi	
	Information		Name of Municipality	2011/12 Adjusted Allocation R'000
	Support to municipalities in Improvement of access			
ourpose:	* to government services for communities	A ETH	eThekwini	
		Total: Ugu Mur	lcipalities	
		B KZN211	Vulamehlo	
		B KZN212		
		B KZN213		
		B KZN214		
		B KZN215 B KZN216		
		C DC21	Ugu District Municipality	
			undiovu Municipalities	
		B KZN221	uMshwathi	
leasurable Outputs:	* Increase in number of benificiaries receiving access	B KZN222		
	to government services.	B KZN223		
		B KZN224		
		B KZN225 B KZN226		
		B KZN220		
		C DC22	uMgungundlovu District Municipality	
		Total:Uthukela		
		B KZN232	eMnambithi/Ladysmith	
		B KZN233		
		B KZN234		
		B KZN235		
		B KZN236 C DC23	Imbabazane Uthukela District Municipality	
Monitoring System:	* Memorandum of Agreement		thi Municipalities	
ionitoring of otenit.	in shore i se i	B KZN241	•	
	* Business plan	B KZN242		
		B KZN244	Msinga	
	Monthly Site visits and Reporting	B KZN245		
		C DC24	Umzinyathi District Municipality	
	Monthly progress and expenditure reports		Municipalities	
		B KZN252 B KZN253		
		B KZN253 B KZN254		
		C DC25	Amajuba District Municipality	
		Total: Zululand		2,50
		B KZN261	•	
Conditions:	* As per signed Memorandum of Agreement, Council	B KZN262	uPhongolo	
	Resolution and Business Plan	B KZN263	Abaqulusi	2,50
		B KZN265	-	
		B KZN266		
		C DC26	Zululand District Municipality	
Allocation Criteria:	* Resolution as per Provincial Intersectral Steering	B KZN271	yakude Municipalities Umhlabuyalingana	
alocation cinteria.	Committee	B KZN272	, , ,	
		B KZN273		
		B KZN274	Hlabisa	
		B KZN275	Mtubatuba	
		C DC27	Umkhanyakude District Municipality	
			lu Municipalities	
		B KZN281		
Projected Life:	* One Year Broject 2011/10	B KZN282		
Projected Life:	* One Year Project. 2011/12	B KZN283 B KZN284		
		B KZN285		
		B KZN286	-	
		C DC28	uThungulu District Municipality	
		Total: liembe M		
Adjusted Appropriation		B KZN291		
	R thousand	B KZN292		
011/12 Adjusted Approp	riatic 2,500	B KZN293		
		B KZN294		
		C DC29	Ilembe District Municipality	
		Total: Sisonke B KZN431		
avment echodulor	* As per agreement with Municipality	B KZN431 B KZN432	-	
Payment schedule:	. S per agreement mannenpairty	B KZN432 B KZN433		
		B KZN433		
		B KZN435		
		C DC43	Sisonke District Municipality	
		Unallocated		
		Onanocated		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

			Name:	Provisional Security	
	Information			Name of Municipality	2011/12 Adjusted Allocation R'000
Purpose:	* To implement Community Development Projects	A	ETH	eThekwini	
apose.		Tota	: Ugu Municip	alities	
		в	KZN211	Vulamehlo	
		в	KZN212	Umdoni	
		в	KZN213	Umzumbe	
		в	KZN214	uMuziwabantu	
		в	KZN214	Ezinqoleni	
		в	KZN215		
		c	DC21	Hibiscus Coast Ugu District Municipality	
				lovu Municipalities	
		B	KZN221	uMshwathi	
Measurable Outputs:	* Enhance Rural Economy targeting women	В	KZN221	uMngeni	
measurable Outputs.	Enhance Hurai Economy targeting women	В	KZN222 KZN223	Mooi Mpofana	
		В	KZN223	Impendie	
		В	KZN224 KZN225	Msunduzi	
		В	KZN225	Mkhambathini	
		В	KZN220	Richmond	
		C	DC22 Uthukela Mu	uMgungundlovu District Municipality	
				•	
		В	KZN232	eMnambithi/Ladysmith	
		В	KZN233	Indaka Umtshezi	
		В	KZN234		
		В	KZN235	Okhahlamba	
		В	KZN236	Imbabazane	
		с	DC23	Uthukela District Municipality	
Monitoring System:	* Business Plan		: Umzinyathi		
		В	KZN241	Endumeni	
	 Memorandum of Agreement 	В	KZN242	Ngutu	
		В	KZN244	Msinga	
		В	KZN245	uMvoti	
	* Council Resolutions	C	DC24	Umzinyathi District Municipality	
		Tota	i: Amajuba Mu	inicipalities	
	 * Establish project monitoring committees 	В	KZN252	Newcastle	
		В	KZN253	Utrecht	
	 Monthly Site visits and Reporting 	В	KZN254	Dannhauser	
		c	DC25	Amajuba District Municipality	
	 Monthly progress and expenditure 	Tota	: Zululand Mu	nicipalities	25
		в	KZN261	eDumbe	
Conditions:	 As per signed Memorandum of Agreement ,Council 	в	KZN262	uPhongolo	
	Resolution and Business Plan	в	KZN263	Abaqulusi	
		в	KZN265	Nongoma	
		в	KZN266	Ulundi	250
		c	DC26	Zululand District Municipality	
				ude Municipalities	
Allocation Criteria:	* Identify poor MTAS & CRDR Municipalities	B	KZN271	•	
-urocation ontena;		В	KZN271 KZN272	Umhlabuyalingana Jozini	
		В			
		В	KZN273 KZN274	The Big 5 False Bay Hlabisa	
		В	KZN275	Mtubatuba	
		С	DC27	Umkhanyakude District Municipality	
			: uThungulu I		25
		В	KZN281	Mbonambi	
	+ 10	В	KZN282	uMhlathuze	
Projected Life:	* 12 months	В	KZN283	Ntambanana	
		В	KZN284	uMialazi	
		В	KZN285	Mthonjaneni	
		в	KZN286	Nkandla	25
		с	DC28	uThungulu District Municipality	
			: llembe Muni		
Adjusted Appropriation		в	KZN291	Mandeni	
	R thousand	В	KZN292	KwaDukuza	
2011/12 Adjusted Appropriat	ion (addil 500	в	KZN293	Ndwedwe	
		в	KZN294	Maphumulo	
		с	DC29	llembe District Municipality	
		Tota	: Sisonke Mu	nicipalities	
		В	KZN431	Ingwe	
Payment schedule:	* As per agreement with Municipality	в	KZN432	Kwa Sani	
		в	KZN432	Greater Kokstad	
		В	KZN433 KZN434	Ubuhlebezwe	
		В	KZN434 KZN435	Umzimkulu	
		C	KZN435 DC43		
			DC43	Sisonke District Municipality	
			LCRIPC		
		0.112			

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011. Vote 11: Co-operative Governance and Traditional Affairs

			lame:	Schemes Support	Programme
	Information			Name of Municipality	2011/12 Adjusted Allocation R'000
Purpose:	* To support municipalities in the development of	A	KZN2000	eThekwini	500
	schemes		Ugu Municip		-
	* To assist municipalities towards meeting the	В	KZN211	Vulamehio	
	KwaZulu-Natal Planning & Development Act	В	KZN212	Umdoni	
	target of wall-to-wall schemes by 2015	В	KZN213	Umzumbe	
	 To provide further support to municipalities with the establishment of District Wide Development 				
	Planning Shared Services with particular focus				
	on:				
	* Spatial Development;				
	 * Strategic Support; * Development Administration; 	в	KZN214	uMuziwabantu	
	* Development Information Services: and	B	KZN215	Ezingoleni	
	* Municipal Performance Management	в	KZN216	Hibiscus Coast	
		c	DC21	Ugu District Municipality	
Measurable Outputs:	* Adopted schemes	Totai:	uMgungundi	ovu Municipalities	-
	 Increased land coverage by schemes 	в	KZN221	uMshwathi	
	* Municipal Spatial Development Framework	В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	Impendie	
		В	KZN225	Msunduzi	
		BB	KZN226 KZN227	Mikhambathini Richmond	
		IC B	DC22	Richmond uMgungundlovu District Municipality	
		11	UC22 Uthukela Mu		-
		B	KZN232	Emnambithi/Ladysmith	·
		в	KZN232	Indaka	
		в	KZN234	Umtshezi	
		В	KZN235	Okhahlamba	
		в	KZN236	Imbabazane	
		c	DC23	Uthukela District Municipality	
		Total:	Umzinyathi I	Municipalities	-
		В	KZN241	Endumeni	
		в	KZN242	Ngutu	
		в	KZN244	Msinga	
		В	KZN245	Umvoti	
		C	DC24	Umzinyathi District Municipality	
Monitoring System:	 Monthly Reports on progress against targets set in business plan; 	11	Amajuba Mu		-
	• •	В	KZN252	Newcastle	
	 * Project Steering Committee Meetings * Close-out reports; 	В	KZN253	eMadlangeni	
	* Application of mechanism as prescribed in	В	KZN254	Dannhauser	
	DORA; and	llc	DC25	Amajuba District Municipality	
	* Development Planning Capacity Building			· · · · · · · · · · · · · · · · · · ·	
	Assessment of all municipalities against the				
	benchmark developed by the department.				
		Total:	Zululand Mu	nicipalities	-
Conditions:	* EXCO/ Council Resolution;	В	KZN261	eDumbe	
	* Signed Business Plan; and	В	KZN262	uPhongolo	
	* Conditions set in the Development Planning	В	KZN263	Abaqulusi	
	* Generic Conditions of Grant.	В	KZN265	Nongoma	
		В	KZN266	Ulundi	
Allocation Orlitoria	* No coverage by scheme	C	DC26	Zululand District Municipality	
Allocation Criteria	 * No coverage by scheme * Spatial Planning capacity 			ude Municipalities	•
	 Spatial Planning capacity * No/poor Spatial Development Framework 	BB	KZN271 KZN272	Umhlabuyalingana Jozini	
	Notpool opada Development Fidmework	В	KZN2/2 KZN273	Jozini The Big 5 False Bay	
		В	KZN273	Hlabisa	
		в	KZN274 KZN275	Mtubatuba	
		c	DC27	Umkhanyakude District Municipality	
		11		lunicipalities	750
Projected Life:	* Ongoing	в	KZN281	Umfolazi	750
		в	KZN282	uMhlathuze	
		в	KZN283	Ntambanana	
		в	KZN284	uMlalazi	
		в	KZN285	Mthonjaneni	
		в	KZN286	Nkandla	
		c	DC28	uThungulu District Municipality	
Adjusted Appropriation:			llembe Muni	•	500
	R thousand		KZN291	Mandeni	
2011/12 Adjusted Appropriation	2,250	в	KZN292	KwaDukuza	500
		в	KZN293	Ndwedwe	
		в	KZN294	Maphumulo	
		с	DC29	llembe District Municipality	
			Sisonke Mu		500
		в	KZN431	Ingwe	
Payment schedule:	* As per individual Business Plans.	В	KZN432	Kwa Sani	500
		В	KZN433	Greater Kokstad	
		В	KZN434	Ubuhlebezwe	
		В	KZN435	Umzimkulu	
1		C	DC43	Sisonke District Municipality	
		11.			000000000000000000000000000000000000000
		Unali	ocated		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 20	111.
Vote 11: Co-operative Governance and Traditional Affairs	

Purposes: • To implement Community Development Projects A • To implement Community Development Projects Purposes: • To implement Community Development Projects A • To implement Community Development Projects Measurable.Outputs: • Enhance Fural Economy targeting women S22:11 Measurable.Outputs: Measurable.Outputs: • Enhance Fural Economy targeting women S22:22 Measurable.Outputs: Measurable.Outputs: • Enhance Fural Economy targeting women S22:22 Measurable.Outputs: Measurable.Outputs: • Enhance Fural Economy targeting women S22:22 Measurable.Outputs: Measurable.Outputs: • Enhance Fural Economy targeting women S22:22 Measurable.Outputs: Measurable.Outputs: • Enhance Fural Economy targeting women S22:22 Measurable.Outputs: Measurable.Outputs: • Enhance Fural Economy targeting women S22:22 Measurable.Outputs: Measurable.Outputs: • Enhance Fural Economy targeting women S22:22 Measurable.Outputs: Measurable.Outputs: • Euleris: • Euleris: S22:22 Measurable.Outputs: Measurable.Outputs: • Euleris: • Council Resolutions Euleris: S22:22 Measurable.Out	Community Development Programme		
Purpose: Purpos	Name of Municipality	2011/12 Adjusted Allocation R'000	
Measurable Outputs: * Enhance Rural Economy targeting women 8 5/2011 Manako Measurable Outputs: * Enhance Rural Economy targeting women 8 6/2015 Manako Measurable Outputs: * Enhance Rural Economy targeting women 8 6/2014 Manako Measurable Outputs: * Enhance Rural Economy targeting women 8 6/2014 Manako Measurable Outputs: * Enhance Rural Economy targeting women 8 6/2023 Manako Measurable Outputs: * Enhance Rural Economy targeting women 8 6/2023 Manako Mentoring System: • Business Plan 8 6/2023 Manako • Council Resolutions • Establish project monitoring commitees 8 7/2024 Manako • Monthly riogress and expenditure 8 7/2024 Manako • Council Resolutions • Establish project monitoring commitees 8 7/2024 Manako • Monthly riogress and expenditure 8 7/2024 Manako • Allocation and Business Plan 8 7/2024 Manako • Council Resolutions • Establish project monitoring commitees 8 7/2024 Manako • Monthly progress and expenditure 8 7/2024 Manako 8 7/2024 <t< th=""><th></th><th></th></t<>			
Measurable Outputs: • Enhance Rural Economy targeting women 8 K2723 Unsafe Measurable Outputs: • Enhance Rural Economy targeting women 8 K2723 Weight Withoutput Measurable Outputs: • Enhance Rural Economy targeting women 8 K2723 Weight Withoutput Measurable Outputs: • Enhance Rural Economy targeting women 8 K2723 Weight Withoutput Measurable Outputs: • Enhance Rural Economy targeting women 8 K2723 Weight Withoutput Measurable Outputs: • Enhance Rural Economy targeting women 8 K2723 Weight Withoutput Measurable Outputs: • Enhance Rural Economy targeting women 8 K2723 Weight Withoutput Measurable Outputs: • Enhance Rural Economy targeting women 8 K2723 Weight Withoutput Measurable Outputs: • Businees Plan 8 K2723 Weight Withoutput • Council Resolutions • Council Resolutions 8 K2724 Weight Withoutput • Council Resolutions • Council Resolution and Business Plan 8 K2724 Weight Withoutput • Monthly progress and expenditure 8 K2724 Weight Withoutput • Monthly Progress and expenditure 8 K2724 Weight Withoutput <			
Measurable Outputs: • Enhance Rural Economy targeting women 6 8 K0213 Waterweit Measurable Outputs: • Enhance Rural Economy targeting women 8 K0223 Maintent Menicipalite Measurable Outputs: • Enhance Rural Economy targeting women 8 K0223 Maintent Menicipalite Measurable Outputs: • Enhance Rural Economy targeting women 8 K0223 Maintent Menicipalite B K0223 Maintent Menicipalite 8 K0223 Maintent Menicipalite K001toring System: • Businees Plan 8 K0224 Maintentipalite • Monthly progress and expenditure 8 K0224 Maintentipalite • Monthly progress and expenditure 8 K0224 Maintentipalite • Monthly progress and expenditure 8 K0224 Maintentipalite 8 K0224 Maintentipalite 8 K0224 Maintentipalite • Monthly progress and expenditure 8 K0224 Maintentipalite 8 K0224 Maintentipalite • Monthly progress and expenditure 8 K0224 Maintentipalite 8 K0224 Maintenite			
Measurable Outpate; • Enhance Rural Economy targeting women 8 8.72714 #Use State			
Messurable Outputs; • Enhance Rural Economy targeting women 8 8, 12/25 1/2 Messurable Outputs; • Enhance Rural Economy targeting women 8 1/2/22 utshead Menitoring System; • Enhance Rural Economy targeting women 8 1/2/22 utshead Menitoring System; • Enhance Rural Economy targeting women 8 1/2/22 utshead Menitoring System; • Business Plan 8 1/2/22 Monitoring • Council Resolutions • Council Resolutions 1 1/2/22 Monitoring • Monthly progress and expenditure 8 1/2/22 Weindeallie • Monthly progress and expenditure 8 1/2/22 Weindeallie </td <td></td> <td></td>			
Measurable Outputs: • Enhance Rural Economy targeting women 8 8. (2022) Measurable Outputs: Measurable Outputs: • Enhance Rural Economy targeting women 8 (2022) Measurable Outputs: Measurable Outputs: • Enhance Rural Economy targeting women 8 (2022) Measurable Outputs: Measurable Outputs: • Enhance Rural Economy targeting women 8 (2022) Measurable Outputs: Measurable Outputs: • Enhance Rural Economy targeting women 8 (2022) Measurable Outputs: Measurable Outputs: • Enhance Rural Economy targeting women 8 (2022) Measurable Outputs: Measurable Outputs: • Business Plan 8 (2022) Measurable Outputs: • Council Resolutions • Council Resolutions 8 (2022) Measurable Measurable • Monthly Ste vials and Reporting • (2023) Measurable Measurable 8 (2024) Measurable • Monthly Ste vials and Reporting • (2025) Measurable 8 (2025) Measurable • Monthly Ste vials and Reporting • (2025) Measurable 8 (2025) Measurable • Monthly Ste vials and Reporting • (2025) Measurable 8 (2025) Measurable • Monthly Ste vials and Reporting	ntu		
Messeurable Outputs: • Enhance Rural Economy targeting women C CC CC21 404bmath Messeurable Outputs: • Enhance Rural Economy targeting women B IC2022 404path B IC2022 Manhath B IC2022 404path B IC2022 Manhath B IC2022 404path B IC2022 Manhath B IC2022 Manhath B IC2024 Manhath B IC2024 Manhath B IC2024 Manhath	ant		
Measurable Outputs: * Enhance Rural Economy targeting women 8 R0202 Monitoring System: Menitoring System: * Business Plan 8 R0202 Monitoring System: * Memitoring System: * Business Plan 8 R0202 Monitoring System: * Memorandum of Agreement 8 R0202 Monitoring System: * Council Resolutions * Council Resolutions 8 R0202 Monitoring System: * Monthly Site visits and Reporting * Council Resolutions 8 R0202 Monitoring System: * Monthly Site visits and Reporting * K0203 Council Resolutions 104: Unstagetal * Monthly progress and exponditure 8 R02023 Monitoring Council Resolutions * Monthly progress and exponditure 8 R02023 Monitoring Council Resolution and Business Plan Allocation Criteria: * Identify poor MTAS & CRDP Municipalities 8 R02021 Unstagetal 8 R02021 Council Resolution and Business Plan 8 R02021 Unstagetal 8 R02021 Monitoring Council Resolution and Business Plan 8 R02021 Unstagetal 8 R02021 Monitoring Council Resolution and Business Plan 8 R02021 Unstagetal 8 R02021			
Measurable Outputs: * Enhance Rural Economy targeting women 8 KR221 Mediawali Measurable Outputs: * Enhance Rural Economy targeting women 8 KR223 Mediawali B KR221 Mediawali 8 KR223 Mediawali B KR223 Mediawali 8 KR223 Mediawali Council Resolutions Estabilish project monitoring commitees			
Monitoring System: • Business Plan 6 K2025 Monitoring System: • Monitoring System: • Business Plan 8 K2025 Monitoring System: • Monitoring System: • Business Plan 8 K2025 Monitoring System: • Council Resolutions • Council Resolutions 8 K2025 Monitoring System: • Monthly progress and expenditure 8 K2025 Monitoring System: • Monthly Site visits and Reporting • Monthly progress and expenditure 8 K2025 Monitoring System: • Monthly progress and expenditure 8 K2025 Monitoring System: 8 K2025 Monitoring System: • Monthly progress and expenditure 8 K2025 Monitoring System: 8 K2025 Monitoring System: • Monthly progress and expenditure 8 K2025 Monitoring System: 8 K2025 Monitoring System: • Monthly progress and expenditure 8 K2025 Monitoring System: 8 K2025 Monitoring System: • Monthly progress and expenditure 8 K2025 Monitoring System: 8 K2025 Monitoring System:			
Monitoring System; • Business Plan 8 K2023 Monitoring System; • Memorandum of Agreement • Memorandum of Agreement 8 K2023 Monitoring System; • Council Resolutions • Council Resolutions 8 K2023 Monitoring System; • Memorandum of Agreement • Memorandum of Agreement, 8 K2023 Monitoring System; • Council Resolutions • Council Resolutions 8 K2023 Monitoring System; • Monthly progress and expenditure 8 K2023 Monitoring System; • Monthly progress and expenditure 8 K2023 Monitoring System; • Monthly progress and expenditure 8 K2023 Monitoring System; • Monthly progress and expenditure 8 K2023 Monitoring System; • Monthly progress and expenditure 8 K2023 Monitoring System; • Monthly progress and expenditure 8 K2023 Monitoring System; • Monthly progress and expenditure 8 K2023 Monitoring System; • Monthly progress and expenditure 8 K2023 Monitoring System; • Monthly progress and expenditure 8 <td></td> <td></td>			
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Monitoring System: * Business Plan C C C/223 Utside Signature Monitoring System: * Business Plan C C C/223 Utside Signature * Business Plan * C C/223 Utside Signature * Memorandum of Agreement B K/2123 Utside Signature * Council Resolutions C C/223 Utside Signature * Council Resolutions C C/223 Utside Signature * Monthly Diget monitoring commitees B K/2123 Utside Signature * Monthly Diget visits and Reporting C/225 Anaptab * Monthly progress and expenditure B K/2123 Business Plan Allocation Criteris: * Identify poor MTAS & CRDR Municipalities B K/2123 Business Plan Allocation Criteris: * Identify poor MTAS & CRDR Municipalities B K/2123 Business Plan Allocation Criteris: * Identify poor MTAS & CRDR Municipalities B K/2123 Monthly B Projected Life: *			
Monitoring System: • Business Plan 8 \$2222 Memorandum of Agreement • Memorandum of Agreement 8 \$2222 National Distance • Council Resolutions • \$2224 National Distance • Monthly Site visits and Reporting • Nonthly Site visits and Reporting • \$22245 National Distance Conditions: • As per signed Memorandum of Agreement, Councin Resolution and Business Plan * \$22255 National Distance Allocation Criteria; • Identify poor MTAS & CRDR Municipalities * \$22265 National Distance Projected Life; • 12			
Monitoring System: • Business Plan 6 - <td< td=""><td>ni</td><td></td></td<>	ni		
Monitoring System: • Business Plan 8 \$2223 Industry Monitoring System: • Business Plan 8 \$2224 Outsthad • Memorandum of Agreement 8 \$2224 Industry • Memorandum of Agreement 8 \$2224 Nature • Council Resolutions 8 \$2224 Nature • Council Resolutions 8 \$2224 Nature • Monthly Site visits and Reporting 8 \$2224 Nature • Monthly Site visits and Reporting 8 \$2224 Nature • Monthly progress and expenditure 8 \$2225 Nancitab • As per signed Memorandum of Agreement, Counci 8 \$2226 Nancitab • As per signed Memorandum of Agreement, Counci 8 \$22265 Nancitab • As per signed Memorandum of Agreement, Counci 8 \$22265 Nancitab • As per signed Memorandum of Agreement, Counci 8 \$22265 Nancitab • As per signed Memorandum of Agreement, Counci 8			
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Monitoring System: * Business Plan K2023 India * Memorandum of Agreement K2024 Endelse * Memorandum of Agreement K2024 Endelse * Council Resolutions K2024 Endelse * Establish project monitoring commitees K2024 Undystein * Monthly Site visits and Reporting K2024 Undystein * Monthly progress and expenditure K2024 Undystein Conditions: * As per signed Memorandum of Agreement , Council Resolution and Business Plan K2024 Undystein Allocation Criteria: * Identify poor MTAS & CRIDR Municipalities K2024 Undystein R K2027 Undystein K2027 Undystein R Identify poor MTAS & CRIDR Municipalities K2027 Undystein B K2027 Undystein B K2027 Undystein R Identify poor MTAS & CRIDR Municipalities B K2027 Undystein B K2027 Undystein B K2027 Undystein B K2028 <	A advemith	1,0	
Monitoring System: • Business Plan - - C CC2 Unside Call • Memorandum of Agreement • B K2024 Unside Call • Council Resolutions • C CC24 Unside Call • Council Resolutions • C CC24 Unside Call • Monthly Site visits and Reporting • K2262 Newsate • Monthly Site visits and Reporting • K2262 Unside Call • Monthly progress and expenditure B K2262 Unside Call Conditions: • As per signed Memorandum of Agreement ,Council B K2262 Unside Call Allocation Criteria: • Identify poor MTAS & CRDR Municipalities B K2262 Unside Call Projected Life: • 12 months * Identify poor MTAS & CRDR Municipalities B K2262 Unside Call B K2262 Unside Call B K2262 Unside Call B K2262 Unside Call Allocation Criteria: • Identify poor MTAS & CRDR Municipalities B K2262 Nate Call B K2262 Unside Call K2263 Nate Call K2663 <td>Carlotter</td> <td></td>	Carlotter		
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2011/12 Adjusted Appropriation 5,250 B KZN234 Maphumulo 2011/12 Adjusted Appropriation C DC29 Ilembo Distrit Total: Sisonke Muni-Lopalities B KZN324 Maphumulo Payment schedule: * As per agreement with Municipality B KZN432 Kwa Sani B KZN433 Graeter Koks B KZN433 Graeter Koks B KZN434 Ubuhlebazwe B KZN435 Uburlibeazwe B KZN435 Urazirskulu C DC43 Sisonke Distritute			
Payment schedule: * As per agreement with Municipality B KZN434 Maphumulo B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kok B KZN435 Urbezwe B KZN435 Urbezwe B KZN435 Urbezwe B KZN435 Urbezwe B KZN435 Urbezwe B KZN435 Urbezwe	I		
Payment schedule: * As per agreement with Municipality B KZN431 Ingwe B KZN432 Kwa Sani B KZN432 Kwa Sani B KZN433 Greater Koks B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke Distri			
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	trict Municipality		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 11: Co-operative Governance and Traditional Affairs

		Name: Operational Suppor	t for TSC
	Information	Name of Municipality	2011/12 Adjusted Allocation R'000
	Support municipalities with the appointments of Thusong Centre Managers, General Service Counters assistants & including centre operational tools	A eThekwini	11000
Purpose:	operational tools	ETH Total: Ugu Municipalities	
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzumbe	
		B KZN214 uMuziwabantu	
		B KZN215 Ezinqoleni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	
		B KZN221 uMshwathi	
Measurable Outputs:	* Increase in number of benificiaries receiving	B KZN222 uMngeni	
	access to government services.	B KZN223 Mooi Mpofana	
	language de la constant de la constant de la constant	B KZN224 Impendle	
	Improved access to quality service delivery	B KZN225 Msunduzi B KZN226 Mkhambathini	
	Increase in number of employment opportunities at Thusong Centres	B KZN227 Richmond	
	-	C DC22 uMgungundlovu District Municipality	
		Total:Uthukela Municipalities	
		B KZN232 eMnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umtshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
Monitoring System:	* Memorandum of Agreement	Total: Umzinyathi Municipalities	
		B KZN241 Endumeni	
	* Business plan	B KZN242 Nqutu	
	Marthly City visits and Departing	B KZN244 Msinga	
	Monthly Site visits and Reporting	B KZN245 uMvoti C DC24 Umzinyathi District Municipality	
	Monthly progress and expenditure reports	C DC24 Umzinyathi District Municipality Total: Amajuba Municipalities	-
	wontiny progress and expenditure reports	B KZN252 Newcastle	
		B KZN253 Utrecht	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	
		B KZN261 eDumbe	
	As per signed Memorandum of Agreement,		
Conditions:	* Council Resolution and Business Plan	B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
Allocation Criteria:	* Thusong Centres that do not have centre	Total: Umkhanyakude Municipalities	
Allocation Criteria:	management and support staff	B KZN271 Umhlabuyalingana B KZN272 Jozini	
		B KZN272 Jozini B KZN273 The Big 5 False Bay	
		B KZN273 The Big 5 False Bay B KZN274 Hlabisa	
		B KZN274 Hiabisa B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	50
		B KZN281 Mbonambi	
		B KZN282 uMhlathuze	
Projected Life:	* One Year Project. 2011/12	B KZN283 Ntambanana	
		B KZN284 uMlalazi	
	· · · ·	B KZN285 Mthonjaneni	
		B KZN286 Nkandla	50
		C DC28 uThungulu District Municipality	1
		Total: Ilembe Municipalities	50
Adjusted Appropriation		B KZN291 Mandeni	
	R thousand	B KZN292 KwaDukuza	50
2011/12 Adjusted Appropriation (ad	dditional alloc: 1,000	B KZN293 Notwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	
		B KZN431 Ingwe	
Payment schedule:	 As per agreement with Municipality 	B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		Unallocated	
			1

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

			lame:	<u>Umzimkulu S</u>	Support
	<u>Information</u>			Name of Municipality	2011/12 Adjusted Allocation R'00
Purpose:	* Improvement of municipal services.	A	ETH	eThekwini	
			Ugu Munici	ipalities	
		В	KZN211	Vulamehio	
		В	KZN212	Umdoni	
		В	KZN213	Umzumbe	
		В	KZN214	uMuziwabantu	
		В	KZN215	Ezinqoleni	
		В	KZN216	Hibiscus Coast	
		C	DC21	Ugu District Municipality	
		B	KZN221	dlovu Municipalities uMshwathi	
Measurable Outputs:	* Increase in number of households receiving	B	KZN222	uMngeni	
measurable Outputs.	basic services, such as water, sanitation and	B	KZN223	Mooi Mpofana	
	electricity.	В	KZN224	Impendie	
		В	KZN225	Msunduzi	
		в	KZN226	Mkhambathini	
		в	KZN227	Richmond	
		c	DC22	uMgungundlovu District Municipality	
			Uthukela Mi		
		В	KZN232	eMnambithi/Ladysmith	
		В	KZN233	Indaka	
		в	KZN234	Umtshezi	
		в	KZN235	Okhahlamba	
		в	KZN236	Imbabazane	
		с	DC23	Uthukela District Municipality	
Monitoring System:	* Quarterly reports on progress made in terms of	Total:	Umzinyathi	Municipalities	
	the Provincial Monitoring System; and	в	KZN241	Endumeni	
	 Provincial and District Task Teams to monitor 	В	KZN242	Nqutu	
	and report on progress.	В	KZN244	Msinga	
		В	KZN245	uMvoti	
		c	DC24	Umzinyathi District Municipality	
				unicipalities	
		В	KZN252	Newcastle	
		В	KZN253	Utrecht	
		В	KZN254	Dannhauser	
		C	DC25	Amajuba District Municipality	
				unicipalities	· ·
		В	KZN261	eDumbe	
Conditions:	 Quarterly review and report. 	В	KZN262	uPhongolo	
		В	KZN263	Abaqulusi	
		В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		C	DC26	Zululand District Municipality	
Allegation Coltagio	* Domonstrated commitment to Performance			rude Municipalities	· ·
Allocation Criteria:	Management System.	BB	KZN271 KZN272	Umhlabuyalingana	
	Management oyotom.	В		Jozini The Riv C Color Down	
		в	KZN273 KZN274	The Big 5 False Bay Hlabisa	
		В	KZN274	Mtubatuba	
		c	DC27	Umkhanyakude District Municipality	
				Municipalities	
				Mbonambi	-
		B	KZN281		
Projected Life:	* Four year project 2007/08 to 2011/12	В	KZN282	uMhlathuze	
Projected Life:	* Four year project 2007/08 to 2011/12.	B B	KZN282 KZN283	uMhlathuze Ntambanana	
Projected Life:	* Four year project 2007/08 to 2011/12.	B B B	KZN282 KZN283 KZN284	uMhlathuze Ntambanana uMlalazi	
Projected Life:	* Four year project 2007/08 to 2011/12.	B B B B	KZN282 KZN283 KZN284 KZN285	uMhlathuze Ntambanana uMlalazi Mthonjaneni	
Projected Life:	* Four year project 2007/08 to 2011/12.	B B B B	KZN282 KZN283 KZN284 KZN285 KZN286	uMhlathuze Ntambanana uMlalazi Mthonjaneni Nkandla	
Projected Life:	* Four year project 2007/08 to 2011/12.	B B B B C	KZN282 KZN283 KZN284 KZN285 KZN286 DC28	uMhlathuze Ntambanana uMlakazi Mthonjaneni Nkandla uThungulu District Municipality	
	* Four year project 2007/08 to 2011/12.	B B B B C Total:	KZN282 KZN283 KZN284 KZN285 KZN286 DC28 Ilembe Mur	uMhlathuze Ntambanana uMlalazi Mthorganeni Nkandla uThungulu District Municipality iicipalities	
Projected Life; Adjusted Appropriation;		B B B C Total: B	KZN282 KZN283 KZN284 KZN285 KZN286 DC28 Ilembe Mur KZN291	uMhlathuze Nlanbanana uMlalazi Mthonjaneni Nkandla uThungulu District Municipality icipalities Mandeni	
Adjusted Appropriation:	R thousand	B B B C Total: B B	KZN282 KZN283 KZN284 KZN285 KZN286 DC28 Ilembe Mur KZN291 KZN292	uMhathuze Nambanana uMalazi Mthonjaneni Nkanda uThungulu District Municipality incipalities Mandeni KwaDukuza	
		B B B C Total: B B B	KZN282 KZN283 KZN284 KZN285 KZN286 DC28 Ilembe Mur KZN291 KZN292 KZN293	uMhathuze Nambanana uMalazi Nthonjaneni Nkanda uThungulu District Municipality licipalities Mandeni KwaDukuza Ndwedwe	
Adjusted Appropriation:	R thousand	B B B C Total: B B B B B	KZN282 KZN283 KZN284 KZN286 DC28 Ilembe Mur KZN291 KZN291 KZN292 KZN293 KZN294	uMhathuze Nambanana uMlalazi Nithorjaneni Nkanda uThungulu District Municipality iicipalities Mandoni KwaDukuza Ndwedwe Maphumulo	
Adjusted Appropriation:	R thousand	B B B B C Total: B B B B C	KZN282 KZN283 KZN284 KZN285 KZN286 DC28 Ilembe Mur KZN291 KZN292 KZN293 KZN294 DC29	uMhlathuze Nlambanana uMlaizi Mthonjaneni Nkanda uThungulu District Municipality uicipalities Mandeni KwaDukuza Ndredwe Maphumulo Ilenbe District Municipality	
Adjusted Appropriation:	R thousand	B B B B C Total: B B B B C C Total:	KZN282 KZN283 KZN284 KZN285 KZN286 DC28 Ilembe Mur KZN291 KZN292 KZN293 KZN294 DC29 Sisonke Mu	uMhathuze Nambanana uMlalazi Mthonjaneni Nkanda uThungulu District Municipality licipalities KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality unicipalities	25,320
Adjusted Appropriation; 2011/12 Adjusted Appropriation	R thousand 25,320	B B B B C Total: B B B C Total: B	KZN282 KZN283 KZN284 KZN285 KZN286 DC28 Ilembe Mur KZN291 KZN292 KZN293 KZN294 DC29 Sisonke Mu KZN431	uMhathuze Ntambanana uMalazi Mthorjaneni Nkanda uThungulu District Municipality icipalites Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality Ilembe District Municipality Ingwe	25,320
Adjusted Appropriation:	R thousand	B B B C Total: B B B C Total: B B B B B B B B	KZN282 KZN283 KZN284 KZN285 KZN286 DC28 Ilembe Mur KZN291 KZN292 KZN293 KZN293 Sisonke Mu KZN431 KZN431	uMhathuze Nanbanana uMlalazi Mthoqianeni Nkanda uThungulu District Municipality jicipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality incipalities Ingwe Kwa Sani	25,320
Adjusted Appropriation; 2011/12 Adjusted Appropriation	R thousand 25,320	B B B C Total: B B B C Total: B B B B B B B B B B B B B B B B B B B	KZN282 KZN283 KZN284 KZN285 KZN286 DC28 Ilembe Mur KZN291 KZN292 KZN293 KZN293 Sisonke Mu KZN431 KZN431 KZN432 KZN433	uMhathuzo Nambanana uMalazi Mthonjaneni Nkanda uThungulu District Municipality sicipalities Ndwedwe Maphumuluo Ilenbo District Municipality unicipalities Ingwe Kwa Sani	25,32
Adjusted Appropriation; 2011/12 Adjusted Appropriation	R thousand 25,320	B B B C Total: B B B C Total: B B B B B B B B B B B B B	KZN282 KZN283 KZN284 KZN285 KZN286 DC28 Ilembe Mur KZN291 KZN292 KZN293 KZN294 DC29 Sisonke Mu KZN431 KZN433 KZN434	uMhathize Nambanana uMlalazi Mthonjaneni Nkanda uThungulu District Municipality incipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality uncipalities Ingwe Kwa Sani Graatar Kokstad Ubuhlebezwe	25,32
Adjusted Appropriation; 2011/12 Adjusted Appropriation	R thousand 25,320	B B B C Total: B B B C Total: B B B B B B B B B B B B B B B B B B B	KZN282 KZN283 KZN284 KZN285 KZN285 DC28 Ilembe Mur KZN291 KZN292 KZN293 KZN294 DC29 Sisonke Mu KZN431 KZN432 KZN434 KZN434	uMhathize Nambanana uMalaizi Mthorjaneni Nkanda uThungulu District Municipality icipalites Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality Ilembe District Municipality Ilembe Starite Municipality Ingwe Kwa Sani Graater Kokstad Ubuhlebezwe Umzimkulu	
Adjusted Appropriation; 2011/12 Adjusted Appropriation	R thousand 25,320	B B B C Total: B B B B C Total: B B B B B C	KZN282 KZN283 KZN284 KZN285 KZN286 DC28 Ilembe Mur KZN291 KZN292 KZN293 KZN294 DC29 Sisonke Mu KZN431 KZN433 KZN434	uMhathize Nambanana uMlalazi Mthonjaneni Nkanda uThungulu District Municipality incipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality uncipalities Ingwe Kwa Sani Graatar Kokstad Ubuhlebezwe	

PROVINCIAL GAZETTE

TRANSFER OF FUNDS TO MUNICIPALITIES: DISASTER MANAGEMENT

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

			Name:	Disaster Mana	gement
	Information			Name of Municipality	2011/12 Adjusted Allocation R'000
Purpose:	* To provide support to municipalities with a focus	A	KZN2000	eThekwini	
	on:	Total	i: Ugu Municij	alities	-
	 Establishment of District Disaster Management Centres. 	в	KZN211	Vulamehlo	
	Contros.	в	KZN212	Umdoni	
		в	KZN213	Umzumbe	
		в	KZN214	uMuziwabantu	
		в	KZN215	Ezinqoleni	
		в	KZN216	Hibiscus Coast	
		С	DC21	Ugu District Municipality	
Measurable Outputs:	* District Disaster Management Centres	Total	l: uMgungund	lovu Municipalitie s	-
	established	в	KZN221	uMshwathi	
	* District Disaster Management Centres functional	В	KZN222	uMngeni	
		в	KZN223	Mpofana	
		в	KZN224	Impendie	
		в	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
		В	KZN227	Richmond	
Monitoring System:	 Provincial Quartely Advisory Forum meetings; 	С	DC22	uMgungundlovu District Municipality	
	* Implementation monitoring in terms of the		l:Uthukela Mu	•	1,500
	business plans and the Disaster Management Act	в	KZN232	Emnambithi/Ladysmith	
	57 of 2002;	в	KZN233	Indaka	
	 Monthly progress reports for each project; and 	в	KZN234	Umtshezi	
	 Project close out report endorsed by Accounting 	в	KZN235	Okhahlamba	
	Officer upon satisfactory completion of the project	в	KZN236	Imbabazane	
		С	DC23	Uthukela District Municipality	1,500
		Total	: Umzinyathi	Municipalities	-
		в	KZN241	Endumeni	
		в	KZN242	Nqutu	
		в	KZN244	Msinga	
		в	KZN245	Umvoti	
		c	DC24	Umzinyathi District Municipality	
Conditions:	* The transfer is conditional subject to the:	Total	: Amajuba Mu		1,500
<u></u>	1. A business plan;	в	KZN252	Newcastle	1,500
	2. Council Resolution; and	в	KZN252	eMadlangeni	1,000
	3. Signing of the MOA's.	В	KZN255	-	
	3. Signing of the MOA's.			Dannhauser	
		C	DC25	Amajuba District Municipality	
			: Zululand Mu		-
		В	KZN261	eDumbe	
		В	KZN262	uPhongolo	
		в	KZN263	Abaqulusi	
Allocation Criteria:	 Priority District Municipalities according to the 	В	KZN265	Nongoma	
	needs analysis.	В	KZN266	Ulundi	
		С	DC26	Zululand District Municipality	
		Total		ude Municipalities	-
		в	KZN271	Umhlabuyalingana	
		в	KZN272	Jozini	
		в	KZN273	The Big 5 False Bay	
		в	KZN274	Hlabisa	
		в	KZN275	Mtubatuba	
		Ċ	DC27	Umkhanyakude District Municipality	
			: uThungulu l		-
		в	KZN281	Umfolozi	
		в	KZN282	uMhlathuze	
Projected Life:	* 2011/12	в	KZN283	Ntambanana	
		в	KZN284	uMlalazi	
		в	KZN285	Mthonjaneni	
		в	KZN286	Nkandla	
		С	DC28	uThungulu District Municipality	
			: llembe Muni		-
Adjusted Appropriation:		в	KZN291	Mandeni	
	R thousand	в	KZN292	KwaDukuza	
2011/12 Adjusted Appropriation	3,000	в	KZN293	Ndwedwe	
	3,000	В	KZN293	Maphumulo	
		С	DC29		
		-		Ilembe District Municipality	
			: Sisonke Mu	•	-
		В	KZN431	Ingwe	
		В	KZN432	Kwa Sani	
Payment schedule:	 As per agreement with municipality. 	в	KZN433	Greater Kokstad	
		в	KZN434	Ubuhlebezwe	
		В	KZN435	Umzimkulu	
		С	DC43	Sisonke District Municipality	
		Unal	located		
		Tota			3,000

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011.

Vote 15: Arts and Culture

		N	ame:	Provincialisation	on of libraries	
	Information			Name of Municipality	2011/12 Adjusted Appropriation R thousand	
Purpose:	* To begin addressing the Constitutional mandate	A	KZN2000	eThekwini		
	whereby public libraries are an exclusive provincial competency. The funding will be for	Total:	Ugu Munici	palities	5,350	
	phasing in of public libraries, currently funded and	в	KZN211	Vulamehlo		
	administered by local authorities, into the sphere	в	KZN212	Umdoni	1,867	
	of provincial responsibility. This will include staffing and operational costs for rendering	в	KZN213	Umzumbe		
	services. In the first year a pilot project will be	в	KZN214	uMuziwabantu	233	
	implemented in the local municiplaities within the	в	KZN215	Ezinqoleni	233	
	Umkhanyakude District.	В	KZN216	Hibiscus Coast	3,017	
		C	DC21	Ugu District Municipality		
		B	uMgunguno KZN221	ilovu Municipalities uMshwathi	1,365	
Measurable Outputs:	* Number of public libraries provincialised.	В	KZN221	uMngeni	195 585	
<u>medearable outpute.</u>		в	KZN223	Mpofana	195	
		в	KZN224	Impendle	130	
		В	KZN225	Msunduzi		
		В	KZN226	Mkhambathini	130	
		В	KZN227	Richmond	130	
		C Total:1	DC22	uMgungundlovu District Municipality		
		B Total:U	Jthukela Mu KZN232	inicipalities Emnambithi/Ladysmith	3,070	
		В	KZN232	Indaka	233	
		В	KZN234	Umtshezi	852	
		В	KZN235	Okhahlamba	304	
Monitoring System:	 Financial reporting by local municipalities. 	В	KZN236	Imbabazane	233	
	 Provincialisation Task Team reporting. 	C	DC23	Uthukela District Municipality		
		11		Municipalities	2,238	
		В	KZN241	Endumeni	1,175	
		В	KZN242	Nqutu	467	
		BB	KZN244 KZN245	Msinga Umvoti	233	
		C	DC24	Umzinyathi District Municipality	505	
		11		unicipalities	2,460	
		в	KZN252	Newcastle	2,139	
		в	KZN253	eMadlangeni	169	
		В	KZN254	Dannhauser	152	
Conditions:	* Subject to approved budget; and	C	DC25	Amajuba District Municipality		
	 Subject to signed MOA with local municipality. 	Total: 3	Zululand M KZN261	unicipalities eDumbe	2,494	
		В	KZN262	uPhongolo	402	
		в	KZN263	Abaqulusi	1,176	
		в	KZN265	Nongoma	233	
		В	KZN266	Ulundi	320	
Allocation Criteria:	 Allocated by project need and cost. 	C	DC26	Zululand District Municipality		
		11	-	kude Municipalities	5,632	
		BB	-KZN271 KZN272	Umhlabuyalingana Jozini	1,412 895	
		В	KZN272 KZN273	The Big 5 False Bay	586	
		В	KZN274	Hlabisa	712	
		в	KZN275	Mtubatuba	2,027	
		c	DC27	Umkhanyakude District Municipality		
			-	Municipalities	4,757	
Projected Life:		B	KZN281	Umfolozi	169	
		BB	KZN282 KZN283	uMhlathuze Ntambanana	2,652 233	
		B	KZN283	uMlalazi	1,237	
		B	KZN285	Mthonjaneni	233	
		в	KZN286	Nkandia	233	
		c	DC28	uThungulu District Municipality		
Adjusted Appropriation:		Total:	ilembe Mun	icipalities	1,921	
	R'000	11	KZN291	Mandeni	467	
2011/12 Adjusted Appropriation	30,822	В	KZN292	KwaDukuza	1,220	
		В	KZN293	Ndwedwe	234	
		BC	KZN294 DC29	Maphumulo		
			DC29 Sisonke Mu	Ilembe District Municipality	1,535	
		B	KZN431	Ingwe	363	
Payment schedule:	* In terms of agreements	В	KZN432	Kwa Sani	152	
	-	В	KZN433	Greater Kokstad	554	
		В	KZN434	Ubuhlebezwe	233	
		В	KZN435	Umzimkulu	233	
		c	DC43	Sisonke District Municipality		
		Unallo	cated			
		Total			30,822	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011. <u>Vote 15: Arts and Culture</u>

		N	ame:	<u>Museum su</u>	Auseum subsidies	
	<u>Information</u>			Name of Municipality	2011/12 Adjusted Appropriation R thousand	
Purpose:	 * To provide strategic financial support to municipalities with a focus on: - Development and maintenance of Museums; 	A Total:	KZN2000 Ugu Municip	eThekwini palities	4,200	
	- Care and preservation of our Cultural Heritage.	B B B	KZN211 KZN212 KZN213	Vulamehlo Umdoni Umzumbe		
		B B B	KZN214 KZN215 KZN216	uMuziwabantu Ezinqoleni Hibiscus Coast	250	
		C Total: B	DC21 uMgungund KZN221	Ugu District Municipality Iovu Municipalities uMshwathi	943	
<u>Measurable Outputs</u> :	 * Processing and payment of subsidies finalised by March 2012; * Completed Museums Bill and Regulations; and 	B B B	KZN222 KZN223 KZN224	uMngeni Mpofana Impendle	125 125	
	 * 18 Museums and 30 schools to be visited as part of the outreach programme. 	B B B	KZN225 KZN226 KZN227	Msunduzi Mkhambathini Richmond	693	
		в	DC22 Uthukela Mu KZN232	Emnambithi/Ladysmith	<u>500</u> 125	
Monitoring Systems	* Quarterly Committee meetings held; and	B B B	KZN233 KZN234 KZN235	Indaka Umtshezi Okhahlamba Imbabazane	250 125	
Monitoring System:	 Quartery Committee meetings neid; and * Reports submitted. 	B C Total: B	KZN236 DC23 Umzinyathi KZN241	Imbabazane Uthukela District Municipality Municipalities Endumeni	425	
		BBB	KZN241 KZN242 KZN244 KZN245	Nqutu Msinga Umvoti	125	
		с	DC24 Amajuba Mu KZN252	Umzinyathi District Municipality	250	
Conditions:	* Provisions of Natal Prov. Ordinance, 1973	B B C	KZN253 KZN254 DC25	eMadlangeni Dannhauser Amajuba District Municipality		
	(Ordinance 26 of 1973 met; Retrospective claims submitted: and Claims submitted in October for previous financia year expenditure.	B B	Zululand Mu KZN261 KZN262	eDumbe uPhongolo	125	
Allocation Criteria:	* Claims assessed;	B B C	KZN263 KZN265 KZN266 DC26	Abaqulusi Nongoma Ulundi Zululand District Municipality	125	
<u>Anounon ontena</u> ,	 Consideration depending on allocation of funds b Provincial Government; and Claims substantiated with proof of expenditure. 			ude Municipalities Umhlabuyalingana Jozini		
		B B B	KZN273 KZN274 KZN275	The Big 5 False Bay Hlabisa Mtubatuba		
Projected Life:	* Current MTEF.	в	KZN281	Umkhanyakude District Municipality Municipalities Umfolozi	250	
		B B B	KZN282 KZN283 KZN284	uMhlathuze Ntambanana uMlalazi	125	
Adjusted Appropriation;		B B C	KZN285 KZN286 DC28 ilembe Mun	Mthonjaneni Nkandla uThungulu District Municipality	125	
2011/12 Adjusted Appropriation	<i>R'000</i> 7,068	B B B B	KZN291 KZN292 KZN293	rcipainties Mandeni KwaDukuza Ndwedwe	125	
		B C	KZN294 DC29 Sisonke Mu	Maphumulo Ilembe District Municipality		
Payment schedule:	* In terms of agreements	B B B	KZN431 KZN432 KZN433	Ingwe Kwa Sani Greater Kokstad		
		B B C	KZN434 KZN435 DC43	Ubuhlebezwe Umzimkulu Sisonke District Municipality		
		Unalic Total	ocated		7,068	

17

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PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011. <u>Vote 15: Arts and Culture</u>

		Name:		Community Library	Services grant	
	Information			Name of Municipality	2011/12 Adjusted Appropriation R thousand	
Purpose:	* To provide access to modern day technology and	A	KZN2000	eThekwini	10,409	
	information resources;	Totai: L	Jgu Municij	palities	875	
	* To secure library collections; and					
	t To provide colourat collections of material in	В	KZN211	Vulamehlo		
	 To provide relevant collections of material in libraries which meet the needs of the 	BB	KZN212 KZN213	Umdoni Umzumbe	271	
	communities.	В	KZN213	uMuziwabantu	101	
		в	KZN215	Ezingoleni	96	
		в	KZN216	Hibiscus Coast	407	
		c	DC21	Ugu District Municipality		
		Total: u	uMgungund	lovu Municipalities	1,572	
		В	KZN221	uMshwathi		
Measurable Outputs:	* Libraries providing access to internet and other ICT facilitities for the public and to staff for	BB	KZN222	uMngeni	195	
	training;	В	KZN223 KZN224	Mpofana Impendie	90	
	* Secured collections for public access	в	KZN225	Msunduzi	1,101	
		в	KZN226	Mkhambathini	101	
		в	KZN227	Richmond	85	
		с	DC22	uMgungundlovu District Municipality		
			ithukela Mu		477	
		В	KZN232	Emnambithi/Ladysmith	108	
		в	KZN233	Indaka	85	
		B B	KZN234 KZN235	Umtshezi Okhahlamba	85 103	
Monitoring System:	* Financial record keeping of payment certifiicates	в	KZN235	Imbabazane	96	
monitoring ofotom.	and invoices claimed on projects against	c	DC23	Uthukela District Municipality		
	allocated amounts; and	Total: L	Umzinyathi	Municipalities	615	
	* Monitoring in accordance with DORA and signed	в	KZN241	Endumeni	191	
	MOAs.	В	KZN242	Nqutu	220	
		В	KZN244	Msinga	108	
		B C	KZN245 DC24	Umvoti Umvinuethi Dietriet Municipality	96	
				Umzinyathi District Municipality unicipalities	461	
		В	KZN252	Newcastle	291	
		в	KZN253	eMadiangeni	85	
		в	KZN254	Dannhauser	85	
Conditions:	 Subject to approved budget; and 	c	DC25	Amajuba District Municipality		
	* Subject to signed MOA with local municipality.	Total: 2 B	Zululand Mi KZN261	eDumbe	531 96	
		в	KZN262	uPhongolo	96	
		в	KZN263	Abaqulusi	186	
		в	KZN265	Nongoma	45	
		В	KZN266	Ulundi	108	
Allocation Criteria:	* Allocated in terms of approved business plan for	C	DC26	Zululand District Municipality		
	the conditional grant.		•	ude Municipalities	388	
		B B	KZN271 KZN272	Umhlabuyalingana Jozini	90 96	
	,	в	KZN272	The Big 5 False Bay		
		в	KZN274	Hlabisa		
		в	KZN275	Mtubatuba	202	
		C	DC27	Umkhanyakude District Municipality		
				Municipalities	1,099	
Projected Life;	* Period of conditional grant	В	KZN281	Umfolozi		
		B B	KZN282 KZN283	uMhlathuze Ntambanana	590	
		В	KZN283 KZN284	uMlalazi	83	
		в	KZN285	Mthonjaneni	101	
		в	KZN286	Nkandla	119	
		c	DC28	uThungulu District Municipality		
Adjusted Appropriation:			llembe Mun	lcipalities	311	
	R'000	в	KZN291	Mandeni	96	
2011/12 Adjusted Appropriation	17,332	В	KZN292	KwaDukuza	101	
		В	KZN293	Ndwedwe	114	
		B C	KZN294 DC29	Maphumulo Ilembe District Municipality		
		1	DC29 Sisonke Mu		594	
		B	KZN431	Ingwe	114	
Payment schedule:	* In terms of MOA for conditional grant projects.	в	KZN432	Kwa Sani	85	
	- · · ·	в	KZN433	Greater Kokstad	186	
		в	KZN434	Ubuhlebezwe	101	
		в	KZN435	Umzimkulu	108	
		c	DC43	Sisonke District Municipality		
		Unallo	cated			
		Total			17,332	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2011. <u>Vote 16: Sport and Recreation</u>

		Name:	Infrastructure -	Sport Facilities
	Information		Name of Municipali	2011/12 Adjusted y Appropriation R thousand
Purpose:	* To provide for the construction of sport and recreation facilities in the province. The	A KZN20 Total: Ugu Mu		300
	construction is undertaken in partnership with municipalities who are the implementing agents.		44 Milanakla	100
		B KZN2 B KZN2		150
		B KZN2		150
		B KZN2		
		B KZN2		
		B KZN2	16 Hibiscus Coast	
		C DC2	1 Ugu District Municipality	
		Total: uMgun	gundlovu Municipalities	2,722
		B KZN2		
Measurable Outputs:	 Increase in access to sport and recreation facilities; 	B KZN2	•	
	Providing a venue to promote and develop sport	B KZN2 B KZN2		322
	in the province; and	B KZN2	•	1,050
	Improve human capacity by providing training an	11		1,000
	creating employment.	B KZN2		1,200
		C DC2	2 uMgungundlovu District Municipali	iy 🛛
		Total:Uthukel	la Municipalities	150
		B KZN2	32 Emnambithi/Ladysmith	
		B KZN2	33 Indaka	
		B KZN2	34 Umtshezi	
		B KZN2		
Monitoring System:	 Monthly monitoring reports provided by 	B KZN2		150
	municipality;	C DC2		
	 Monthly meeting held with municipality; and Constant checks performed by departmental staf 		yathi Municipalities	4,290
	on progress.	B KZN2 B KZN2		840
		B KZN2		2,250
		B KZN2	•	1,200
		C DC2		
		Total: Amajut	ba Municipalities	2,467
		B KZN2	52 Newcastle	7
		B KZN2		150
		B KZN2	54 Dannhauser	
Conditions:	* Signing of a Programme Implementation Agent	C DC2		2,310
	Agreement;		nd Municipalities 61 eDumbe	300
	Subject to the municipality agreeing to the facility	B KZN2		
	Subject to the municipality providing the land for	B KZN2	•	
	the construction of the facility; and	B KZN2		150
	Subject to the municipality taking ownership of	B KZN2		150
	the facility, including maintenance.	C DC2	6 Zululand District Municipality	
Allocation Criteria:	* Signing of a Programme Implementation Agent	11		
	Agreement;	Total: Umkha	nyakude Municipalities	2,490
	Subject to the municipality agreeing to the facility	11		150
		B KZN2		150
	Subject to the municipality providing the land for	B KZN2		1,200
	the construction of the facility; and	B KZN2		150
	Subject to the municipality taking ownership of the facility, including maintenance.	B KZN2 C DC2		840
			gulu Municipalities	2,925
Projected Life:	* Ongoing	B KZN2		
		B KZN2		
		B KZN2		150
		B KZN2		
		B KZN2	85 Mthonjaneni	
		B KZN2		2,775
		C DC2	• • • •	
Adjusted Appropriation:		11	Municipalities	1,140
	R'00	11		150
2011/12 Adjusted Appropriation	19,274	11		150
		B KZN2		840
		B KZN2		
		11	9 Ilembe District Municipality e Municipalities	0 400
		B KZN4		2,490
Payment schedule:	* Based on level of completeness.		-	150
		B KZN4		1,200
		B KZN4		840
		B KZN4		150
		C DC4		
		Unallocated		
		Total		19,274

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