



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe

GAZETTE EXTRAORDINARY – BUITENGEWONE KOERANT – IGAZETHI EYISIPESHELI

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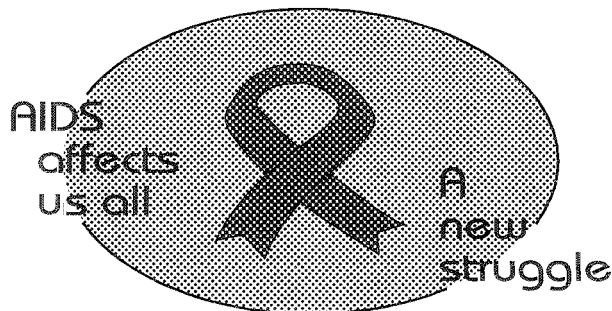
Vol. 6

PIETERMARITZBURG,

16 MARCH 2012
16 MAART 2012
16 kuNDASA 2012

No. 721

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICE

No. 37

16 March 2012

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 4: Economic Development and Tourism

<u>Information</u>	<u>Name:</u>	<u>Joint Project Funding</u>			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	<ul style="list-style-type: none"> * To formalise and provide trading facilities for informal traders within the Sundumbili Clinic node in the Mandeni CBD. * To stimulate the informal economic sector currently operating in and along Thokoza Road within the proximity of the Sundumbili Clinic (24hr). * To complement the current construction of informal trading stalls within the Sibusiswe Community Hall precinct – a project funded by the DEDT. 				
Measurable Outputs:	<ul style="list-style-type: none"> * Construction of 4 X Formal Trade Stalls (Brick & Mortar) of approximately 12m² in extent with roller shutter door to the front and standard steel frame door at the back, electricity points, wash basin (cold water only), etc. * Construction of 4 X Covered Traders Stall of approximately 8m² on fixed footing with frame structure, storage, electricity points and access to basic services * 6 X Informal trade tables; and * Streetscape, signage and beautification as part of the Thokoza Road Improvement. 				
Monitoring System:	<ul style="list-style-type: none"> * Financial record keeping of payment certificates and invoices claimed against allocated amounts. * Monitoring and progress reports to be submitted by the Municipality and appointed service provider in accordance with MOA and SLA 				
Conditions:	<ul style="list-style-type: none"> * Subject to approved budget. * Subject to signed MOA with local municipality. 				
Allocation Criteria:	* Allocated in terms of approved business plan for transfer.				
Projected Life:	* As per agreement - MOA				
MTEF Allocation:	R thousand				
		2012/13	3,516		
		2013/14	3,692		
		2014/15	3,877		
Payment schedule:	* In terms of MOA for conditional grant projects.				
	Name:				
	R thousand				
	A	KZN2000 eThekweni			
	Total: Ugu Municipalities				
	B	KZN211 Vulamehlo			
	B	KZN212 Umdoni			
	B	KZN213 Umzumbe			
	B	KZN214 uMuziwabantu			
	B	KZN215 Ezinqoleni			
	B	KZN216 Hibiscus Coast			
	C	DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities				
	B	KZN221 uMshwathi			
	B	KZN222 uMngeni			
	B	KZN223 Mpofana			
	B	KZN224 Impandlo			
	B	KZN225 Msunduzi			
	B	KZN226 Mkhambathini			
	B	KZN227 Richmond			
	C	DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities				
	B	KZN232 Ennambithi/Ladysmith			
	B	KZN233 Indaka			
	B	KZN234 Umtshazi			
	B	KZN235 Okhahlamba			
	B	KZN236 Imbabazana			
	C	DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities				
	B	KZN241 Endumeni			
	B	KZN242 Nquthu			
	B	KZN244 Msinga			
	B	KZN245 Urvoti			
	C	DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities				
	B	KZN252 Newcastle			
	B	KZN253 eMadlangeni			
	B	KZN254 Dannhauser			
	C	DC25 Amajuba District Municipality			
	Total: Zululand Municipalities				
	B	KZN261 eDumbe			
	B	KZN262 uPhongolo			
	B	KZN263 Abaqulusi			
	B	KZN265 Nongoma			
	B	KZN266 Ulundi			
	C	DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities				
	B	KZN271 Umhlabuyalingana			
	B	KZN272 Jozini			
	B	KZN273 The Big Five False Bay			
	B	KZN274 Hlabisa			
	B	KZN275 Mtubatuba			
	C	DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities		1,800	1,890	1,985
	B	KZN281 Umfolozi			
	B	KZN282 uMhlatuze			
	B	KZN283 Ntambanana			
	B	KZN284 Umlalazi			
	B	KZN285 Mthonjaneni	1,800	1,890	1,985
	B	KZN286 Nkandla			
	C	DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities		1,716	1,802	1,892
	B	KZN291 Mandeni	1,716	1,802	1,892
	B	KZN292 KwaDukuza			
	B	KZN293 Ndwedwe			
	B	KZN294 Maphumulo			
	C	DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities				
	B	KZN431 Ingwe			
	B	KZN432 Kwa Sani			
	B	KZN433 Greater Kokstad			
	B	KZN434 Ubuhlebezwe			
	B	KZN435 Umzimkulu			
	C	DC43 Sisonke District Municipality			
	Unallocated/unclassified				
	Total		3,516	3,692	3,877

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 6: Provincial Treasury

Information	Name:	Upgrading of airports			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose: * The development of the Pietermaritzburg, Richards Bay and Ulundi airports.	A KZN2000 eThekweni				
	Total: Ugu Municipalities		-	-	-
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzambe				
	B KZN214 uMuzwabantu				
	B KZN215 Ezingoleni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities		16,027	-	-
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpolana				
	B KZN224 Impendle				
	B KZN225 Msunduzi		16,027		
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities		-	-	-
	B KZN232 Emnambithu/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umtshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	Total: Umzinyathi Municipalities		-	-	-
	B KZN241 Endumeni				
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Umvoti				
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities		-	-	-
	B KZN252 Newcastle				
	B KZN253 eMadlangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities		20,000	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality		20,000		
	Total: Umkhanyakude Municipalities		-	-	-
	B KZN271 Umhlabyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities		-	-	-
	B KZN281 Umfolozi				
	B KZN282 uMlathuze				
	B KZN283 Ntambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkanola				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities		-	-	-
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	Total: Sisonke Municipalities		-	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified				
	Total		36,027	-	-
Measurable Outputs: * Upgrade of the airports					
Monitoring System: * Monthly progress reports from the respective municipalities as per agreement between the KZN Treasury and the municipalities in respect of the utilisation of the allocation. * Any additional financial statement regarding the allocation including income, expenditure and savings relating to the allocation (if requested).					
Conditions: * The municipality will submit an expenditure plan to the Provincial Treasury for approval. * The municipality will follow its supply chain procedures to appoint service providers. * The municipality will appoint service providers in consultation with Provincial Treasury. * Awarding of tenders is subject to Provincial Treasury's approval. The municipality will monitor and evaluate the service providers and quality of deliverables.					
Allocation Criteria: * Allocation will be disbursed to the municipalities on satisfactory proof of progress report.					
Projected Life: * 2012/13 for the Pietermaritzburg and Ulundi airports.					
MTEF Allocation:		R thousand			
	2012/13	36,027			
	2013/14				
	2014/15				
Payment schedule: * Upon proof of satisfactory work done.					

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 6: Provincial Treasury

Information	Name:	Development of airports			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* The development of the Pietermaritzburg, Richards Bay and Ulundi airports	A KZN2000 eThekweni			
		Total: Ugu Municipalities	-	-	-
		B KZN211 Vukamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezinqoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	3,288	4,000	4,300
		B KZN221 uMshwathi			
		B KZN222 uMgeni			
		B KZN223 Mpopana			
		B KZN224 Impendle			
		B KZN225 Msunduzi	3,288	4,000	4,300
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umlshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nquthu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMahlangueni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Umfolozi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	3,288	4,000	4,300
Measurable Outputs:	* Upgrade of the airports				
Monitoring System:	* Monthly progress reports from the respective municipalities as per agreement between the KZN Treasury and the municipalities in respect of the utilisation of the allocation. * Any additional financial statement regarding the allocation including income, expenditure and savings relating to the allocation (if requested)				
Conditions:	* The municipality will submit an expenditure plan to the Provincial Treasury for approval. * The municipality will follow its supply chain procedures to appoint service providers. * The municipality will appoint service providers in consultation with Provincial Treasury * Awarding of tenders is subject to Provincial Treasury's approval. * The Municipality will monitor and evaluate the service providers and quality of deliverables				
Allocation Criteria:	* Allocation will be disbursed to the municipalities on satisfactory proof of progress report.				
Projected Life:	* 2010/11, 2011/12 and 2012/13 for the Pietermaritzburg Airport * 2011/12 and 2012/13 for the Ulundi Airport				
MTEF Allocation:		R thousand			
		2012/13	3,288		
		2013/14	4,000		
		2014/15	4,300		
Payment schedule:	* Upon proof of satisfactory work done				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 7: Health

Information		Name:	Subsidy: Municipal clinics				
		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	
Purpose:	* To subsidise primary health care for personal health services provided at Municipal clinics.	A	KZN2000 eThekweni	69,573	73,051	76,703	
		Total: Ugu Municipalities					
		B	KZN211 Vulameho				
		B	KZN212 Umdoni				
		B	KZN213 Umzumba				
		B	KZN214 uMuziwabantu				
		B	KZN215 Ezingoleni				
		B	KZN216 Hibiscus Coast				
		C	DC21 Ugu District Municipality				
		Total: uMgungundlovu Municipalities					
		B	KZN221 uMshwathi	124			
		B	KZN222 uMngeni	353			
		B	KZN223 Mpofana	257			
		B	KZN224 Impendle				
		B	KZN225 Msunduzi	2,537			
		B	KZN226 Mkhambathini				
		B	KZN227 Richmond				
		C	DC22 uMgungundlovu District Municipality				
		Total: Uthukela Municipalities					
		B	KZN232 Emnambithi/Ladysmith				
		B	KZN233 Indaka				
		B	KZN234 Umtshezi				
		B	KZN235 Okhahlamba				
		B	KZN236 Imbabazane				
		C	DC23 Uthukela District Municipality				
		Total: Umzinyathi Municipalities					
		B	KZN241 Endumeni				
		B	KZN242 Nquthu				
		B	KZN244 Msinga				
		B	KZN245 Umvoti				
		C	DC24 Umzinyathi District Municipality				
		Total: Amajuba Municipalities					
		B	KZN252 Newcastle				
		B	KZN253 eMadlangeni				
		B	KZN254 Dannhauser				
		C	DC25 Amajuba District Municipality				
		Total: Zululand Municipalities					
		B	KZN261 eDumbe				
		B	KZN262 uPhongolo				
		B	KZN263 Abaqulusi				
		B	KZN265 Nongoma				
		B	KZN266 Ulundi				
		C	DC26 Zululand District Municipality				
		Total: Umkhanyakude Municipalities					
		B	KZN271 Umhlabuyalingana				
		B	KZN272 Jozini				
		B	KZN273 The Big Five False Bay				
		B	KZN274 Hlabisa				
		B	KZN275 Mtubatuba				
		C	DC27 Umkhanyakude District Municipality				
		Total: uThungulu Municipalities					
		B	KZN281 Umfolozi				
		B	KZN282 uMhlathuze	9,311	9,777	10,266	
		B	KZN283 Ntambanana				
		B	KZN284 Umlalazi	637			
		B	KZN285 Mthonjaneni				
		B	KZN286 Nkandla				
		C	DC28 uThungulu District Municipality				
		Total: Ilembe Municipalities					
		B	KZN291 Mandeni	296			
		B	KZN292 KwaDukuza	1,205			
		B	KZN293 Ndwedwe				
		B	KZN294 Maphumulo				
		C	DC29 Ilembe District Municipality				
		Total: Sisonke Municipalities					
		B	KZN431 Ingwe				
		B	KZN432 Kwa Sani				
		B	KZN433 Greater Kokstad				
		B	KZN434 Ubuhlebezwe				
		B	KZN435 Umzimkulu				
		C	DC43 Sisonke District Municipality				
		Unallocated/unclassified					
		Total			84,293	82,828	86,969
Measurable Outputs:	* Provide a support mechanism to municipalities in KwaZulu-Natal to assist them in providing efficient and effective primary health care services delivery in terms of their assigned functions.						
Monitoring System:	* Monthly certificates in accordance with the Division of Revenue Bill, 2008; and * Physical check by Provincial staff, where necessary.						
Conditions:	* Signing of a service level agreement, subject to: - approved budget; * - quarterly claims; and Reporting as required by the Service Level Agreement.						
Allocation Criteria:	* Subsidies are provided to those Municipal Clinics which provide municipal clinic services.						
Projected Life:	* Ongoing: eThekweni Metro uMhlathuze						
MTEF Allocation:			R thousand				
			2012/13	84,293			
			2013/14	82,828			
			2014/15	86,969			
Payment schedule:	* Claim back basis as per Service Level Agreement.						

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 8: Human Settlements

Information	Name:	CRU Programme			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose: * To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market.	A KZN2000 eThekweni		150,570	240,000	212,000
	Total: Ugu Municipalities		-	-	-
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzambe				
	B KZN214 uMuziwabantu				
	B KZN215 Eziqoleni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities		3,000	14,606	14,104
	B KZN221 uMshwathi				
	B KZN222 uMgeni				
	B KZN223 Mpozana				
	B KZN224 Impendle				
	B KZN225 Msunduzi		3,000	14,606	14,104
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities		3,960	15,000	15,000
	B KZN232 Emnambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umlishezi		3,960	15,000	15,000
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	Total: Umzinyathi Municipalities		3,000	15,000	15,000
	B KZN241 Endumeni				
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Umvoti		3,000	15,000	15,000
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities		-	-	-
	B KZN252 Newcastle				
	B KZN253 eMadilangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities		3,960	15,000	15,000
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi		3,960	15,000	15,000
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: Umkhanyakude Municipalities		-	-	-
	B KZN271 Umhlabyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities		8,925	15,000	15,000
	B KZN281 Umfolozi				
	B KZN282 uMhlathuze		8,925	15,000	15,000
	B KZN283 Ntambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities		29,825	30,000	30,000
	B KZN291 Mandeni				
	B KZN292 KwaDukuza		29,825	30,000	30,000
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	Total: Sisonke Municipalities		-	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified				
	Total		203,240	344,606	316,104
MTEF Allocation:					
		R thousand			
	2012/13	203,240			
	2013/14	344,606			
	2014/15	316,104			
Payment schedule: * Per development programme.					

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 8: Human Settlements

Information	Name:	Municipal Rates and Taxes			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose: * Payment of holding costs of properties in the ownership of the department.	A KZN2000 eThekwinl		14,000	14,987	14,987
	Total: Ugu Municipalities		-	-	-
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzambe				
	B KZN214 uMuziwabantu				
	B KZN215 Ezingolani				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities		6,000	6,414	6,414
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 Impendle				
	B KZN225 Msunduzi		6,000	6,414	6,414
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities		-	-	-
	B KZN232 Emnambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umlshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	Total: Umzinyathi Municipalities		-	-	-
	B KZN241 Endumeni				
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Urvoli				
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities		-	-	-
	B KZN252 Newcastle				
	B KZN253 eMadilangeni				
	B KZN254 Darinhausser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities		-	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: Umkhanyakude Municipalities		-	-	-
	B KZN271 Umhlabayalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities		-	-	-
	B KZN281 Umfolozi				
	B KZN282 uMhlatuze				
	B KZN283 Ntambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities		-	-	-
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	Total: Sisonke Municipalities		-	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified				
	Total		20,000	21,381	21,381
Measurable Outputs: * Number of properties owned and maintained by the department.					
Monitoring System: * Departmental Asset Register.					
Conditions: * Assets to be in the ownership of the Department of Housing. *					
Allocation Criteria: * Properties in the ownership of the department within the municipality.					
Projected Life: * 5 years.					
MTEF Allocation:		R thousand			
	2012/13	20,000			
	2013/14	21,381			
	2014/15	21,381			
Payment schedule: * Monthly/Annually					

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 8: Human Settlements

Information	Name:	Maintenance of R293 Hostels & EEDBS			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose: * Rehabilitation costs of R293 properties in	A KZN2000 eThekweni		167,240	80,000	85,000
	Total: Ugu Municipalities		-	-	-
	B KZN211 Vulamehlo				
	B KZN212 Urdoni				
	B KZN213 Umzombe				
	B KZN214 uMuziwabantu				
	B KZN215 Ezinqoleni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities		-	5,000	5,000
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 Impendla				
	B KZN225 Msunduzi			5,000	5,000
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities		-	-	-
	B KZN232 Emnambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umtshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	Total: Umzinyathi Municipalities		-	4,000	4,000
	B KZN241 Endumeni				
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Umvoti			4,000	4,000
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities		-	4,197	7,349
	B KZN252 Newcastle			4,197	7,349
	B KZN253 eMadlangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities		-	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: Umkhanyakude Municipalities		-	-	-
	B KZN271 Umhlabyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities		-	-	-
	B KZN281 Umfolozi				
	B KZN282 uMhlatuze				
	B KZN283 Ntambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities		-	-	-
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	Total: Sisonke Municipalities		-	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified				
	Total		167,240	93,197	101,349
Measurable Outputs: * Number of units rehabilitated					
Monitoring System: * Memorandum of Agreement between the * Monthly reports.					
Conditions: * Properties in previous R293 towns requiring rehabilitation/maintenance, and * Approval of Business Plan by MEC for Housing.					
Allocation Criteria: * Business Plan submitted to the Department within this programme.					
Projected Life: * 5 years.					
MTEF Allocation:					
		R thousand			
	2012/13	167,240			
	2013/14	93,197			
	2014/15	101,349			
Payment schedule: * As per the agreement with the municipality.					

**KWAZULU-NATAL PROVINCIAL GAZETTE
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Vote 8: Humans Settlements

Information	Name:	Transfer of R293 staff			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose: * Compensation of employee costs for the R293 staff transferred to eThekweni Metro.	A KZN2000 eThekweni		3,111	3,326	-
	Total: Ugu Municipalities		-	-	-
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzombe				
	B KZN214 uMuzwabantu				
	B KZN215 Ezinqoleni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities		-	-	-
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 Impendle				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities		-	-	-
	B KZN232 Emmambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umtshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	Total: Umzinyathi Municipalities		-	-	-
	B KZN241 Endumeni				
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Umvoti				
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities		-	-	-
	B KZN252 Newcastle				
	B KZN253 eMadlangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities		-	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: Umkhanyakude Municipalities		-	-	-
	B KZN271 Umhlabayalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities		-	-	-
	B KZN281 Umfolozi				
	B KZN282 uMhlabuze				
	B KZN283 Ntambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities		-	-	-
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	Total: Sisonke Municipalities		-	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified				
	Total		3,111	3,326	
Measurable Outputs: * Number of employees and properties transferred.					
Monitoring System: * As per Memorandum of understanding entered into by the Department and the municipality.					
Conditions: * The conditions pertaining to the transfer are specified in the Memorandum of Understanding.					
Allocation Criteria: * Transfer of functions and staff relating to R293 properties.					
Projected Life: * 2 years					
MTEF Allocation:		R thousand			
	2012/13	3,111			
	2013/14	3,326			
	2014/15	-			
Payment schedule: * As specified in the Memorandum of Understanding.					

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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Development Planning Shared Services			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To create a shared Development and Planning capacity for participating municipalities in the district	A KZN2000 eThekwinl			
Measurable Outputs:	* No of Planning Related Posts filled * No of Planning Functions executed * Extent of Regional physical development	Total: Ugu Municipalities		200	210
Monitoring System:	* Monthly Reports * Close out Reports	B KZN211 Vulamehlo			
Conditions:	* Signing of Agreement of Grant * Council resolution accepting funds * Signing of Business Plan	B KZN212 Umdoni			
Allocation Criteria:	* Existing development planning capacity * Ability to spend funds on time	B KZN213 Umzambe			
Projected Life:	* 12 months	B KZN214 uMuzwabantu			
MTEF Allocation:		B KZN215 Eziqoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality		200	210
		Total: uMgungundlovu Municipalities		200	210
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality		200	210
		Total: Uthukela Municipalities		200	210
		B KZN232 Ernambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality		200	210
		Total: Umzinyathi Municipalities	950	200	210
		B KZN241 Endumeni			
		B KZN242 Nquthu			
		B KZN244 Msinga	950		
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality		200	210
		Total: Amajuba Municipalities		200	210
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality		200	210
		Total: Zululand Municipalities	950	200	210
		B KZN261 eDurnbe	950		
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality		200	210
		Total: Umkhanyakude Municipalities		200	210
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality		200	210
		Total: uThungulu Municipalities		200	210
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality		200	210
		Total: Ilembe Municipalities	100	200	210
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe	100		
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality		200	210
		Total: Sisonke Municipalities		200	210
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality		200	210
		Unallocated/Unclassified			
		Total	2,000	2,000	2,100

**KWAZULU-NATAL PROVINCIAL GAZETTE
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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Community Participation in IDP's			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	<ul style="list-style-type: none"> * To simplify Integrated Development Plans * To maximise public participation in IDP Processes 	A KZN200 eThekweni			
Measurable Outputs:	<ul style="list-style-type: none"> * Production of simplified brochures articulating IDP contents * Conducting Public Participation sessions 	Total: Ugu Municipalities	200	200	300
Monitoring System:	<ul style="list-style-type: none"> * Monthly Reports * Compliance with Provincial IDP management Plan 	B KZN211 Vulamehlo			
Conditions:	<ul style="list-style-type: none"> * Signing of Agreement of Grant * Council resolution accepting funds * Signing of Business Plan 	B KZN212 Umdoni			
Allocation Criteria:	<ul style="list-style-type: none"> * All KZN municipalities that had IDP credibility that is below 60% * Ability to spend funds 	B KZN213 Umzombe			
Projected Life:	* 12 months	B KZN214 uMuziwabantu			
MTEF Allocation:		B KZN215 Ezinqoleni	200	200	300
Payment schedule:	* June to July 2012	B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	200	200	300
		B KZN221 uMshwathi			
		B KZN222 uMgeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond	200	200	300
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 Emnambithu/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	200	200	300
		B KZN241 Endumeni			
		B KZN242 Nquthu			
		B KZN244 Msinga	200	200	300
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	200	200	300
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser	200	200	300
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	200	200	300
		B KZN261 eDumbe	200	200	300
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	200	200	300
		B KZN271 Umhlabuyalingana	200	200	300
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	200	200	300
		B KZN281 Mbonambi	200	200	300
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	400	400	600
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe	200	200	300
		B KZN294 Maphumulo	200	200	300
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	200	200	300
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad	200	200	300
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	2,000	2,000	3,000

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Vote 11: Co-operative Governance and Traditional Affairs

Information		Operational Support for Thusong Service Centres			
		Name:	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
		R thousand			
Purpose:	* Support municipalities with the operational functionality of Community Service Centres (incl of Thusong Service Centres) towards creating viable service delivery access points.	A KZN2000 eThekweni			
Measurable Outputs:	* Security Services, Centre Human Resources, Operational tools, Office Infrastructure and building maintenance	Total: Ugu Municipalities	-	500	-
Monitoring System:	* Municipal Council Resolution * MOA between both parties * Business Plans * Monthly PSC Meetings * Monitoring compliance with monthly reporting	B KZN211 Vulamehlo			
Conditions:	* Business Plan to be submitted 30 days after MOA signing * Funds to be recalled in term of non compliance with MOA	B KZN212 Umdoni			
Allocation Criteria:	* Centres identified in the CSC Heirachy Framework as presented to Cabinet on 8 Feb 2012 * Centres that have been newly constructed * Centres that have potential to enhance local service delivery	B KZN213 Umzumbi			
Projected Life:	* 12 months	B KZN214 uMuziwabantu			
MTEF Allocation:		B KZN215 Ezinqoleni			
		B KZN216 Hibiscus Coast		500	
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	500
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpfana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			500
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	500	-	500
		B KZN232 Ennambithi/Ladysmith	500	-	-
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			500
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nquthu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	500	-
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality		500	
		Total: Zululand Municipalities	500	-	500
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi	500	-	500
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	500	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mthunjaneni			
		C DC27 Umkhanyakude District Municipality		500	
		Total: uThungulu Municipalities	500	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana	500		
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	500	500
		B KZN291 Mandeni			
		B KZN292 KwaDukuza		500	500
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	500	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu	500		
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	2,000	2,000	2,000

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Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	IDP Support			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To strengthen and align IDP content with pre-determined objectives as found in the municipal Performance documents	A KZN2000 eThekwinl			
		Total: Ugu Municipalities	-	-	100
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumba			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingoloni	-	-	100
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	200
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			200
		B KZN234 Umlshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqulhu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	200
		B KZN252 Newcastle			
		B KZN253 eMadiangeni	-	-	200
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	200
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulus			
		B KZN265 Nongoma	-	-	200
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	200
		B KZN271 Umhlabyalingana	-	-	200
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	-	-	900
Measurable Outputs:	* Municipal goals that link with predetermined objectives * One strategic planning Session conducted * Two mid year reviews of IDP Implementation				
Monitoring System:	* Monthly reports * Project close out report				
Conditions:	* Council Resolution accepting the grant * Developing and signing a business plan * Signing a memorandum of agreement				
Allocation Criteria:	Need as articulated in the State of IDPs * Report * Ability to spend * Financial need * Existing administrative capacity				
Projected Life:	* 12 Months				
MTEF Allocation:		R thousand			
	2012/13	-			
	2013/14	-			
	2014/15	900			
Payment schedule:	* July 2014				

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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Community Development Project			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose: * To enhance community livelihoods and improvement of local economy in rural areas	A KZN2000 eThekweni				
	Total: Ugu Municipalities		1,400	-	4,500
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzumbe				
	B KZN214 uMuziwabantu				
	B KZN215 Ezinqoleni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality		1,400	-	4,500
	Total: uMgungundlovu Municipalities		-	-	-
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpozana				
	B KZN224 Impende				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities		-	-	5,400
	B KZN232 Ennambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umshazi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality		-	-	5,400
	Total: Umzinyathi Municipalities		-	3,595	-
	B KZN241 Endumeni				
	B KZN242 Nguthu				
	B KZN244 Msinga				
	B KZN245 Umvoti				
	C DC24 Umzinyathi District Municipality		-	3,595	-
	Total: Amajuba Municipalities		-	1,500	-
	B KZN252 Newcastle				
	B KZN253 eMadlangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality		-	1,500	-
	Total: Zululand Municipalities		-	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: Umkhanyakude Municipalities		2,500	-	-
	B KZN271 Umhlabuyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality		2,500	-	-
	Total: uThungulu Municipalities		-	-	-
	B KZN281 Mbonambi				
	B KZN282 uMhlathuze				
	B KZN283 Ntambanana				
	B KZN284 Umtalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities		1,000	-	5,600
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality		1,000	-	5,600
	Total: Sisonke Municipalities		-	1,500	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality			1,500	-
	Unallocated/unclassified				
	Total		4,900	6,595	15,500
Measurable Outputs: * Job creation and poverty reduction					
Monitoring System: * Bi-monthly meetings * Monthly progress reports as submitted by municipality					
Conditions: * Signing of Agreement of Grant * Council resolution accepting funds * Signing of Business Plan					
Allocation Criteria: * Municipality listed on provincial poverty index. * Critical municipalities as defined by the Municipal Turnaround Strategy assessment.					
Projected Life: * 12 Months					
MTEF Allocation:		R thousand			
	2012/13	4,900			
	2013/14	6,595			
	2014/15	15,500			
Payment schedule: * October 2012					

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Vote 11: Co-operative Governance and Traditional Affairs

Information		District Growth Development Summit				
		Name:				
		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To sensetise public about the development vision of the municipality	A	KZN2000 eThekweni			
		Total: Ugu Municipalities				
				400	-	-
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzambe			
		B	KZN214 uMuziwabantu			
		B	KZN215 Ezinqoleni			
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality	400	-	-
		Total: uMgungundlovu Municipalities				
				400	-	-
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mpofana			
		B	KZN224 Impandle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality	400	-	-
		Total: Uthukela Municipalities				
				400	-	-
		B	KZN232 Emnambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality	400	-	-
		Total: Umzinyathi Municipalities				
				400	-	-
		B	KZN241 Endumeni			
		B	KZN242 Nquthu			
		B	KZN244 Msinga			
		B	KZN245 Urvoti			
		C	DC24 Umzinyathi District Municipality	400	-	-
		Total: Amajuba Municipalities				
				400	-	-
		B	KZN252 Newcastle			
		B	KZN253 eMadlangeni			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality	400	-	-
		Total: Zululand Municipalities				
				400	-	-
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality	400	-	-
		Total: Umkhanyakude Municipalities				
				400	-	-
		B	KZN271 Umrhlabuyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mtubatuba			
		C	DC27 Umkhanyakude District Municipality	400	-	-
		Total: uThungulu Municipalities				
				400	-	-
		B	KZN281 Mbonambi			
		B	KZN282 uMhlathuze			
		B	KZN283 Ntambanana			
		B	KZN284 Umlalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality	400	-	-
		Total: Ilembe Municipalities				
				400	-	-
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality	400	-	-
		Total: Sisonke Municipalities				
				400	-	-
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality	400	-	-
		Unallocated/unclassified				
				4,000	-	-
		Total				
				4,000	-	-
Measurable Outputs:	* Public gatherings to launch new 5yr IDPs at District Level					
Monitoring System:	* Monthly meetings * Close-out reports					
Conditions:	* Signing of Agreement of grant * Council resolution accepting funds * Signing of business Plan					
Allocation Criteria:	* All Distric Municipalities					
Projected Life:	* 12 months					
MTEF Allocation:						
			R thousand			
				4,000		
			2012/13			
			2013/14	-		
			2014/15	-		
Payment schedule:	* July to September 2012					

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Vote 14: Public Works

Information	Name:	Property Rates		
		R thousand	2012/13 Allocation	2013/14 Allocation
Purpose: * For the payment of municipal property rates on provincially owned properties.	A KZN2000 eThekweni	368,168	384,461	397,840
	Total: Ugu Municipalities	13,224	16,574	16,574
	B KZN211 Vulamehlo	1,288	2,089	2,089
	B KZN212 Umdoni	2,519	3,000	3,000
	B KZN213 Umzumba	2,103	3,104	3,104
	B KZN214 uMuziwabantu	1,129	1,131	1,131
	B KZN215 Ezinqoleni	888	750	750
	B KZN216 Hibiscus Coast	5,597	6,500	6,500
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	52,949	57,208	57,208
	B KZN221 uMshwathi	950	1,521	1,521
	B KZN222 uMngeni	2,569	3,581	3,581
	B KZN223 Mpofana	2,562	2,571	2,571
	B KZN224 Impendle	455	1,000	1,000
	B KZN225 Msunduzi	45,841	47,841	47,841
	B KZN226 Mkhambathini	327	428	428
	B KZN227 Richmond	245	285	265
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	26,548	31,019	31,019
	B KZN232 Emnambithi/Ladysmith	13,321	13,421	13,421
	B KZN233 Indaka	675	677	677
	B KZN234 Umlshezi	8,778	11,500	11,500
	B KZN235 Okhahlamba	1,954	2,500	2,500
	B KZN236 Imbabazane	1,820	2,921	2,921
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	19,363	21,923	21,923
	B KZN241 Endumeni	8,000	7,902	7,902
	B KZN242 Nquthu	8,002	9,521	9,521
	B KZN244 Msinga	1,455	2,000	2,000
	B KZN245 Umvoti	1,906	2,500	2,500
	C DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities	8,925	10,150	10,150
	B KZN252 Newcastle	3,704	4,501	4,501
	B KZN253 eMadlangeni	2,120	3,521	3,521
	B KZN254 Dannhauser	3,101	2,128	2,128
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	19,425	21,522	21,967
	B KZN261 eDumbe	3,849	4,852	4,852
	B KZN262 uPhongolo	746	1,000	1,000
	B KZN263 Abaqulusi	1,823	2,089	2,089
	B KZN265 Nongoma	1,498	1,500	1,500
	B KZN266 Ulundi	11,509	12,071	12,536
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	7,221	9,923	9,923
	B KZN271 Umhlabuyalingana	3,628	3,630	3,630
	B KZN272 Jozini	1,000	1,561	1,561
	B KZN273 The Big Five False Bay	975	1,611	1,611
	B KZN274 Hlabisa	533	1,035	1,035
	B KZN275 Mtubatuba	1,085	2,086	2,086
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	9,286	11,485	11,485
	B KZN281 Umblozi	3,047	3,049	3,049
	B KZN282 uMhlathuze	4,415	6,541	6,541
	B KZN283 Ntambanana	536	538	538
	B KZN284 Umialazi	574	575	575
	B KZN285 Mthonjaneni	500	567	567
	B KZN286 Nkandla	214	215	215
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	20,123	31,334	31,334
	B KZN291 Mandeni	2,263	3,526	3,526
	B KZN292 KwaDukuza	5,211	7,231	7,231
	B KZN293 Ndwedwe	274	326	326
	B KZN294 Maphumulo	12,375	20,251	20,251
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	10,848	15,863	15,863
	B KZN431 Ingwe	276	350	350
	B KZN432 Kwa Sani	605	700	700
	B KZN433 Greater Kokstad	5,225	7,500	7,500
	B KZN434 Ubuhlebezwe	1,393	2,592	2,592
	B KZN435 Umzinkulu	3,349	4,521	4,521
	C DC43 Sisonke District Municipality			
	Unallocated/unclassified	200	200	
	Total	554,280	591,482	625,106

MTEF Allocation:	R thousand
2012/13	554,280
2013/14	591,462
2014/15	625,106

Payment schedule: * As per rates invoice from municipality

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Vote 15: Arts and Culture

Information	Name:	Provincialisation of libraries				
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	
Purpose:	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for phasing in replacement funding for staffing costs in public libraries, currently administered by local authorities.					
Measurable Outputs:	* Number of community libraries provided with provincial funding.					
Monitoring System:	* Financial reporting by local municipalities. * Provincialisation Task Team reporting.					
Conditions:	* Subject to approved budget; and * Subject to signed MOA with local municipality.					
Allocation Criteria:	Allocated according to norms and standards relating to size and number of libraries.					
Projected Life:	* Continuous					
MTEF Allocation:						
		R thousand				
	2012/13	116,555				
	2013/14	240,841				
	2014/15	254,063				
Payment schedule:	* In terms of agreements					
	A	KZN2000	eThekweni	73,316	153,984	182,419
	Total: Ugu Municipalities			5,617	12,822	13,526
	B	KZN211	Vulamehlo		514	542
	B	KZN212	Umdoni	1,960	4,116	4,342
	B	KZN213	Umzumbe		514	542
	B	KZN214	uMuziwabantu	245	514	542
	B	KZN215	Eziqoloni	245	514	542
	B	KZN216	Hibiscus Coast	3,167	6,650	7,016
	C	DC21	Ugu District Municipality			
	Total: uMgungundlovu Municipalities			12,443	26,131	27,577
	B	KZN221	uMshwathi	454	953	1,005
	B	KZN222	uMngeni	1,411	2,963	3,126
	B	KZN223	Mpofana	336	705	744
	B	KZN224	Impendle	245	514	542
	B	KZN225	Msunduzi	9,507	19,968	21,076
	B	KZN226	Mkhambalhini	177	371	391
	B	KZN227	Richmond	313	657	693
	C	DC22	uMgungundlovu District Municipality			
	Total: Uthukela Municipalities			3,222	7,668	8,089
	B	KZN232	Emnambithi/Ladysmith	1,520	3,192	3,367
	B	KZN233	Indaka	245	964	1,017
	B	KZN234	Umtshozi	894	1,878	1,981
	B	KZN235	Okhahlamba	318	688	705
	B	KZN236	Imbabazane	245	968	1,019
	C	DC23	Uthukela District Municipality			
	Total: Umzinyathi Municipalities			2,350	4,932	5,202
	B	KZN241	Endumeni	1,234	2,590	2,732
	B	KZN242	Nquthu	490	1,028	1,084
	B	KZN244	Msinga	245	514	542
	B	KZN245	Umvoti	381	800	844
	C	DC24	Umzinyathi District Municipality			
	Total: Amajuba Municipalities			2,583	5,424	5,721
	B	KZN252	Newcastle	2,246	4,716	4,975
	B	KZN253	eMadiangeni	177	372	392
	B	KZN254	Dannhauser	160	336	354
	C	DC25	Amajuba District Municipality			
	Total: Zululand Municipalities			2,618	5,498	5,799
	B	KZN261	eDumbe	381	800	844
	B	KZN262	uPhongolo	422	886	934
	B	KZN263	Abaqulusi	1,234	2,592	2,734
	B	KZN265	Nongoma	245	514	542
	B	KZN266	Ulundi	336	706	745
	C	DC26	Zululand District Municipality			
	Total: Umkhanyakude Municipalities			5,853	5,929	6,256
	B	KZN271	Umlhlabuyalingana	1,483	1,342	1,416
	B	KZN272	Jozini	930	976	1,030
	B	KZN273	The Big Five False Bay	600	630	665
	B	KZN274	Hlabisa	730	766	808
	B	KZN275	Mtubatuba	2,110	2,215	2,337
	C	DC27	Umkhanyakude District Municipality			
	Total: uThungulu Municipalities			4,994	10,486	11,061
	B	KZN281	Mbonambi	177	372	392
	B	KZN282	uMhlatuze	2,784	5,846	6,167
	B	KZN283	Ntambanana	245	514	542
	B	KZN284	uMlalazi	1,298	2,726	2,876
	B	KZN285	Mthonjaneni	245	514	542
	B	KZN286	Nkandla	245	514	542
	C	DC28	uThungulu District Municipality			
	Total: Ilembe Municipalities			2,018	4,746	5,006
	B	KZN291	Mandeni	490	1,028	1,084
	B	KZN292	KwaDukuza	1,281	2,690	2,838
	B	KZN293	Ndwedwe	245	514	542
	B	KZN294	Maphumulo		514	542
	C	DC29	Ilembe District Municipality			
	Total: Sisonke Municipalities			1,543	3,241	3,407
	B	KZN431	Ingwe	381	800	844
	B	KZN432	Kwa Sani	159	334	341
	B	KZN433	Greater Kokstad	581	1,221	1,288
	B	KZN434	Ubuhlebezwe	245	514	542
	B	KZN435	Umkhumbi	177	372	392
	C	DC43	Sisonke District Municipality			
	Unallocated/unclassified					
	Total			116,555	240,841	254,063

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Vote 15: Arts and Culture

Information	Name:	Museum subsidies			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose: * To provide strategic financial support to municipalities with a focus on: - Development and maintenance of Museums; - Care and preservation of our Cultural Heritage.	A KZN2000 eThekwinl		4,547	4,885	5,133
	Total: Ugu Municipalities		268	286	302
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzumbé				
	B KZN214 uMuzwabantu				
	B KZN215 Ezingoleni				
	B KZN216 Hibiscus Coast		268	286	302
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities		589	629	664
	B KZN221 uMshwathi				
	B KZN222 uMngeni		134	143	151
	B KZN223 Mpopana		134	143	151
	B KZN224 Impendle				
	B KZN225 Msunduzi		321	343	362
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities		402	429	453
	B KZN232 Emnambithi/Ladysmith		134	143	151
	B KZN233 Indaka				
	B KZN234 Umlshezi		134	143	151
	B KZN235 Okhahlamba		134	143	151
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	Total: Umzinyathi Municipalities		455	486	513
	B KZN241 Endumeni		321	343	362
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Umvoti		134	143	151
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities		268	286	302
	B KZN252 Newcastle		268	286	302
	B KZN253 eMadlangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities		134	143	151
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi		134	143	151
	B KZN265 Nangoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: Umkhanyakude Municipalities		-	-	-
	B KZN271 Umhlabyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities		268	286	302
	B KZN281 Mbonambi				
	B KZN282 uMhlathuze		134	143	151
	B KZN283 Nlambanana				
	B KZN284 uMlalazi		134	143	151
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities		134	143	151
	B KZN291 Mandeni				
	B KZN292 KwaDukuza		134	143	151
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	Total: Sisonke Municipalities		-	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimikulu				
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified				
	Total		7,065	7,553	7,971
Measurable Outputs: * Number of municipal museums provided with provincial funding					
Monitoring System: * Quarterly Committee meetings held; and * Financial reporting by local municipalities					
Conditions: * Subject to signed MOA					
Allocation Criteria: allocated according to norms and standards and * size and need per museum					
Projected Life: * Current MTEF.					
MTEF Allocation:		R thousand			
	2012/13	7,065			
	2013/14	7,553			
	2014/15	7,971			
Payment schedule: * In terms of agreements					

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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 15: Arts and Culture

Information	Name:	Community Library Services grant			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	<ul style="list-style-type: none"> * To provide access to modern day technology and information resources; * To provide relevant collections of material in libraries which meet the needs of the communities 				
Measurable Outputs:	<ul style="list-style-type: none"> * Number of Libraries provided with information and communication technology (ICT) infrastructure and equipment e.g. internet access * Number of library materials procured. 				
Monitoring System:	<ul style="list-style-type: none"> * Financial reporting on monthly basis by receiving municipalities. * Monitoring in accordance with DORA and signed MOAs. 				
Conditions:	<ul style="list-style-type: none"> * Subject to approved budget; and * Subject to signed MOA with local municipality. 				
Allocation Criteria:	* Allocated in terms of approved business plan for the conditional grant.				
Projected Life:	* Period of conditional grant				
MTEF Allocation:		R thousand			
	2012/13	23,032			
	2013/14	20,139			
	2014/15	20,377			
Payment schedule:	* In terms of MOA for conditional grant projects.				
	Name:	Community Library Services grant			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
	A	KZN2000 eThekweni	15,500	12,000	12,000
	Total: Ugu Municipalities		905	1,038	1,089
	B	KZN211 Vulamehlo	-	85	90
	B	KZN212 Umdoni	287	303	318
	B	KZN213 Umzumbi	-	85	90
	B	KZN214 uMuziwabantu	106	111	116
	B	KZN215 Ezinqoleni	101	106	111
	B	KZN216 Hibiscus Coast	411	433	454
	C	DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities		1,623	1,756	1,684
	B	KZN221 uMshwathi			
	B	KZN222 uMngeni	207	217	228
	B	KZN223 Mpotana			
	B	KZN224 Impendle	90	96	101
	B	KZN225 Msunduzi	1,135	1,242	1,143
	B	KZN226 Mkhambathini	106	111	116
	B	KZN227 Richmond	85	90	96
	C	DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities		526	555	582
	B	KZN232 Ernnambithi/Ladysmith	120	128	132
	B	KZN233 Indaka	90	96	101
	B	KZN234 Umtshezi	106	111	116
	B	KZN235 Okhahlamba	109	116	122
	B	KZN236 Imbabazane	101	106	111
	C	DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities		649	681	714
	B	KZN241 Endumeni	202	212	222
	B	KZN242 Nquthu	231	242	254
	B	KZN244 Msinga	115	121	127
	B	KZN245 Umvoti	101	106	111
	C	DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities		488	515	540
	B	KZN252 Newcastle	308	323	338
	B	KZN253 eMadlangeni	90	96	101
	B	KZN254 Dannhausor	90	96	101
	C	DC25 Amajuba District Municipality			
	Total: Zululand Municipalities		615	648	677
	B	KZN261 eDumbe	101	106	111
	B	KZN262 uPhongolo	101	106	111
	B	KZN263 Abaqulusi	197	207	217
	B	KZN265 Nongoma	101	106	111
	B	KZN266 Ulundi	115	121	127
	C	DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities		514	540	566
	B	KZN271 Umhlabuyalingana	90	96	101
	B	KZN272 Jozini	106	111	116
	B	KZN273 The Big Five False Bay			
	B	KZN274 Hlabisa	106	111	116
	B	KZN275 Mtubatuba	212	222	233
	C	DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities		1,257	1,319	1,383
	B	KZN281 Mbonambi			
	B	KZN282 uMlathuze	621	651	681
	B	KZN283 Ntambanana	85	90	96
	B	KZN284 uMlalazi	216	227	238
	B	KZN285 Mthonjaneni	125	131	137
	B	KZN286 Nkandla	210	220	231
	C	DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities		327	428	449
	B	KZN291 Mandeni	101	106	111
	B	KZN292 KwaDukuza	106	111	116
	B	KZN293 Ndwedwe	120	126	132
	B	KZN294 Maphumulo	-	85	90
	C	DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities		628	661	693
	B	KZN431 Ingwe	120	126	132
	B	KZN432 Kwa Sani	90	96	101
	B	KZN433 Greater Kokstad	197	207	217
	B	KZN434 Ubuhlebezwe	108	111	116
	B	KZN435 Umzimkulu	115	121	127
	C	DC43 Sisonke District Municipality			
	Unallocated/unclassified				
	Total		23,032	20,139	20,377

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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 16: Sport and Recreation

Information	Name:	Infrastructure			
		R thousand	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose: * To provide for the construction and maintenance of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents.	A KZN2000 eThekweni				
	Total: Ugu Municipalities		1,350	-	-
	B KZN211 Vulamehlo		150		
	B KZN212 Umdoni		-		
	B KZN213 Umzumbe		150		
	B KZN214 uMuziwabantu		-		
	B KZN215 Ezinqoleni		1,050		
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities		2,400	-	-
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 Impendle		150		
	B KZN225 Msunduzi		2,100		
	B KZN226 Mkhambathini		150		
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities		1,200	-	-
	B KZN232 Ermnambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umlshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane		150		
	C DC23 Uthukela District Municipality		1,050		
	Total: Umzinyathi Municipalities		3,090	-	-
	B KZN241 Endumeni				
	B KZN242 Nquthu		1,890		
	B KZN244 Msinga		1,050		
	B KZN245 Umvoti		150		
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities		2,250	-	-
	B KZN252 Newcastle		1,050		
	B KZN253 eMadlangeni		150		
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality		1,050		
	Total: Zululand Municipalities		300	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma		150		
	B KZN266 Ulundi		150		
	C DC26 Zululand District Municipality				
	Total: Umkhanyake Municipalities		2,340	-	-
	B KZN271 Umhlabuyalingana		150		
	B KZN272 Jozini		150		
	B KZN273 The Big Five False Bay		150		
	B KZN274 Hlabisa		1,050		
	B KZN275 Mtubatuba		840		
	C DC27 Umkhanyake District Municipality				
	Total: uThungulu Municipalities		1,200	-	-
	B KZN281 Umfolozi				
	B KZN282 uMhlatuze				
	B KZN283 Ntambanana		150		
	B KZN284 Umlalazi		-		
	B KZN285 Mthonjaneni		-		
	B KZN286 Nkandla		1,050		
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities		2,190	-	-
	B KZN291 Mandeni		150		
	B KZN292 KwaDukuza		150		
	B KZN293 Ndwedwe		840		
	B KZN294 Maphumulo		-		
	C DC29 Ilembe District Municipality		1,050		
	Total: Sisonke Municipalities		2,040	-	-
	B KZN431 Ingwe		1,050		
	B KZN432 Kwa Sani		-		
	B KZN433 Greater Kokstad		150		
	B KZN434 Ubuhlebezwe		840		
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified			19,370	20,532
	Total		18,380	19,370	20,532
Measurable Outputs: * Increase in access to sport and recreation facilities; Providing a venue to promote and develop sport in the province; Creation of jobs for the maintenance of existing facilities					
Monitoring System: * Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and facilities are constantly monitored by the Department					
Conditions: * Signing of a Programme Implementation Service Level Agreement; Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and Subject to the municipality taking ownership of					
Allocation Criteria: * Signing of a Programme Implementation Agent Agreement; Subject to the municipality agreeing to the facility; Subject to the municipality providing the land for the construction of the facility; and Subject to the municipality taking ownership of					
Projected Life: * Ongoing					
MTEF Allocation:		R thousand			
	2012/13	18,360			
	2013/14	19,370			
	2014/15	20,532			
Payment schedule: * Based on level of completeness.					

