



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

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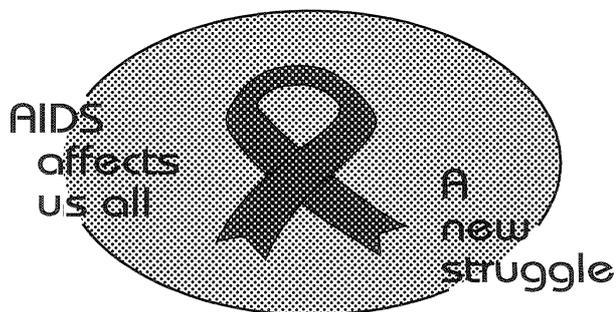
Vol. 6

PIETERMARITZBURG,

14 DECEMBER 2012
14 DESEMBER 2012
14 kuZIBANDLELA 2012

No. 872

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 7: Health

Information		Name:	MUNICIPAL CLINICS	
			Name of Municipality	2012/13 Allocation R'000
Purpose:	* To subsidise primary health care for personal health services provided at Municipal clinics.	A	KZN2000 eThekwinl	61,051
		Total: Ugu Municipalities		
		B	KZN211 Vulamehlo	7,366
		B	KZN212 Umdoni	1,585
		B	KZN213 Umzumbe	
		B	KZN214 uMuzwabantu	957
		B	KZN215 Ezingolweni	
		B	KZN216 Hibiscus Coast	4,824
		C	DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities		
		B	KZN221 uMshwathi	7,239
		B	KZN222 uMngeni	372
		B	KZN223 Mpofana	1,059
		B	KZN224 Impendle	734
		B	KZN225 Msunduzi	5,074
		B	KZN226 Mkhambathini	
		B	KZN227 Richmond	
		C	DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities		
		B	KZN232 Emnambithi/Ladysmith	2,872
		B	KZN233 Indaka	
		B	KZN234 Umtshezi	1,413
		B	KZN235 Okhahlamba	1,459
		B	KZN236 Imbabazane	
		C	DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities		
		B	KZN241 Endumeni	417
		B	KZN242 Nquthu	
		B	KZN244 Msinga	
		B	KZN245 Umvoti	417
		C	DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities		
		B	KZN252 Newcastle	-
		B	KZN253 eMadlangeni	
		B	KZN254 Dannhauser	
		C	DC25 Amajuba District Municipality	
		Total: Zululand Municipalities		
		B	KZN262 uPhongolo	
		B	KZN263 Abaqulusi	
		B	KZN265 Nongoma	
		B	KZN266 Ulundi	
		C	DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities		
		B	KZN271 Umhlabyalingana	
		B	KZN272 Jozini	
		B	KZN273 The Big Five False Bay	
		B	KZN274 Hlabisa	
		B	KZN275 Mtubatuba	
		C	DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities		
		B	KZN281 Mbonambi	11,204
		B	KZN282 uMhlatuze	9,311
		B	KZN283 Nlambanana	
		B	KZN284 Umlalazi	659
		B	KZN285 Mthonjaneni	1,234
		B	KZN286 Nkandla	
		C	DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities		
		B	KZN291 Mandeni	7,224
		B	KZN292 KwaDukuza	1,715
		B	KZN293 Ndwedwe	5,509
		B	KZN294 Maphumulo	
		C	DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities		
		B	KZN431 Ingwe	-
		B	KZN432 Kwa Sani	
		B	KZN433 Greater Kokstad	
		B	KZN434 Ubuhlebezwe	
		B	KZN435 Umzimkulu	
		C	DC43 Sisonke District Municipality	
		Unallocated/unclassified		
		Total		
				97,373
Adjusted Budget Allocation			R thousand	
	2012/13			97,373
Payment schedule:	* Claim back basis as per Service Level Agreement.			

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 8: Human Settlements

Information	CRU Programme	
	Name:	2012/13 Allocation R'000
Purpose: * To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market.	A KZN2000 eThekweni	95,000
	Total: Ugu Municipalities	-
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzumba	
	B KZN214 uMuziwabantu	
	B KZN215 Ezinqoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpopana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Urvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabayalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwa	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated	
	Total	95,000
Adjusted Budget Allocation		
	2012/13	R'000 95,000
Payment schedule:	* Per development programme.	

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 8: Human Settlements

Information	Name:	Municipal rates and taxes
	Name of Municipality	2012/13 Allocation R'000
Purpose: * Payment of holding costs of properties in the ownership of the department.	A KZN2000 eThekweni	11,307
	Total: Ugu Municipalities	45
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	40
	B KZN213 Umzumbe	
	B KZN214 uMuziwabantu	
	B KZN215 Ezinqoleni	
	B KZN216 Hibiscus Coast	5
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	4,008
	B KZN221 uMshwathi	
	B KZN222 uMngeni	3
	B KZN223 Mpofana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	4,000
	B KZN226 Mkhambathini	
	B KZN227 Richmond	5
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umsheshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	4,500
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	4,500
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabuyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	140
	B KZN281 Umfolozi	
	B KZN282 uMhlathuze	130
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	10
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated	-
	Total	20,000
Measurable Outputs: * Number of properties owned and maintained by the department.		
Monitoring System: * Departmental Asset Register.		
Conditions: * Assets to be in the ownership of the Department of Human Settlements.		
Allocation Criteria: * Properties in the ownership of the department within the municipality.		
Projected Life: * 5 years.		
Adjusted Budget Allocation		
2012/13		R'000 20,000
Payment schedule: * Monthly/Annually		

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 8: Human Settlements

Information	Maintenance of R293 Hostels	
	Name:	2012/13 Allocation R'000
Purpose: * Rehabilitation costs of R293 properties in municipalities.	Name of Municipality	
Measurable Outputs: * Number of units rehabilitated	A KZN2000 eThekweni	60,000
Monitoring System: * Memorandum of Agreement between the department and the municipality; and * Monthly reports.	Total: Ugu Municipalities	-
Conditions: * Properties in previous R293 towns requiring rehabilitation/maintenance; and * Approval of Business Plan by MEC for Human Settlement.	B KZN211 Vulamehlo	
Allocation Criteria: * Business Plan submitted to the Department within this programme.	B KZN212 Umdoni	
Projected Life: * 5 years.	B KZN213 Umzambe	
Adjusted Budget Allocation	B KZN214 uMuziwabantu	
2012/13	B KZN215 Eziqoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpozana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlathuze	
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
Payment schedule: * As per the agreement with the municipality.	Unallocated	
	Total	60,000

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Corridor Development	
	Name of Municipality	2012/13 Allocation R'000	
Purpose: Stimulate economic activities within identified corridors.	A KZN2000 eThekweni		
	Total: Ugu Municipalities		10,000
	B KZN211 Vulamehlo		
	B KZN212 Umdoni		1,000
	B KZN213 Umzumbe		
	B KZN214 uMuziwabantu		
	B KZN215 Ezinqoleni		
	B KZN216 Hibiscus Coast		9,000
	C DC21 Ugu District Municipality		
	Total: uMgungundlovu Municipalities		35,500
Measurable Outputs:	B KZN221 uMshwathi		
* Established local corridor psc structures.	B KZN222 uMngeni		
* Schedule of projects in each corridor aligned to New Growth Path .	B KZN223 Mpotana		
	B KZN224 Impendle		
* Signing of agreements of transfers.	B KZN225 Msunduzi		25,500
* Implementation plans in place and signed off by Accounting Officer	B KZN226 Mkhambathini		
	B KZN227 Richmond		
	C DC22 uMgungundlovu District Municipality		10,000
Number of jobs created	Total: Uthukela Municipalities		6,500
Number of investment opportunities opened up	B KZN232 Emnambithi/Ladysmith		6,500
	B KZN233 Indaka		
	B KZN234 Umtshezi		
	B KZN235 Okhahlamba		
	B KZN236 Imbabazane		
	C DC23 Uthukela District Municipality		
	Total: Umzinyathi Municipalities		3,000
Monitoring System:	B KZN241 Endumeni		
* Monthly corridor PSC meetings at project level.	B KZN242 Nqutu		3,000
* Monthly reports	B KZN244 Msinga		
* Implementation monitoring in terms of business plans.	B KZN245 Umvoti		
* Quarterly presentation of progress by each municipality	C DC24 Umzinyathi District Municipality		
* Quarterly programme monitoring through the Interdepartmental Provincial Corridor Coordinating Forum	Total: Amajuba Municipalities		1,500
	B KZN252 Newcastle		1,500
	B KZN253 eMahlangueni		
	B KZN254 Dannhauser		
	C DC25 Amajuba District Municipality		
	Total: Zululand Municipalities		12,200
	B KZN261 eDumbe		
	B KZN262 uPhongolo		5,700
	B KZN263 Abaqulusi		
	B KZN265 Nongoma		
	B KZN266 Ulundi		
	C DC26 Zululand District Municipality		6,500
	Total: Umkhanyakude Municipalities		-
	B KZN271 Umhlabuyalingana		
	B KZN272 Jozini		
	B KZN273 The Big 5 False Bay		
	B KZN274 Hlabisa		
	B KZN275 Mtubatuba		
	C DC27 Umkhanyakude District Municipality		
	Total: uThungulu Municipalities		10,500
	B KZN281 Umtfolozi		
	B KZN282 uMhlatuze		7,500
	B KZN283 Ntambanana		3,000
	B KZN284 uMlalazi		
	B KZN285 Mthonjaneni		
	B KZN286 Nkandla		
	C DC28 uThungulu District Municipality		
	Total: Ilembe Municipalities		18,400
	B KZN291 Mandeni		
	B KZN292 KwaDukuza		11,000
	B KZN293 Ndwedwe		
	B KZN294 Maphumulo		
	C DC29 Ilembe District Municipality		7,400
	Total: Sisonke Municipalities		-
	B KZN431 Ingwe		
	B KZN432 Kwa Sani		
	B KZN433 Greater Kokstad		
	B KZN434 Ubuhlebezwe		
	B KZN435 Umzimkulu		
	C DC43 Sisonke District Municipality		
	Unallocated		-
	Total		97,600

Adjusted Budget Allocation	R'000
2012/13	97,600

Payment schedule:	* As per agreement with municipality.
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TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 11: Co-operative Governance and Traditional Affairs

Information		Name:	Small Town Rehabilitation Programme
		Name of Municipality	
		2012/13 Allocation R'000	
Purpose:	Rehabilitated old towns	A KZN2000 eThekweni	
		Total: Ugu Municipalities	5,000
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzambe	
		B KZN214 uMuzwabantu	5,000
		B KZN215 Ezingoleni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	6,600
Measurable Outcomes:	* Established local psc structures. * Schedule of projects in each corridor aligned to New Growth Path . * Signing of agreements of transfers. * Implementation plans in place and signed off by Accounting Officer Number of jobs created Number of investment opportunities opened up	B KZN221 uMshwathi	
		B KZN222 uMgeni	
		B KZN223 Mpofana	600
		B KZN224 Impendle	5,000
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	1,000
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	27,100
		B KZN232 Emnambithi/Ladysmith	7,000
		B KZN233 Indaka	
		B KZN234 Umlshezi	9,200
		B KZN235 Okhahlamba	10,900
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni	
		B KZN242 Nqutu	
		B KZN244 Msinga	
		B KZN245 Umvoti	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	10,000
		B KZN252 Newcastle	
		B KZN253 eMadiangeni	
		B KZN254 Dannhauser	10,000
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	10,400
		B KZN261 eDumbe	
		B KZN262 uPhongolo	3,000
		B KZN263 Abaqulusi	7,400
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	3,500
		B KZN271 Umhlabyalingana	
		B KZN272 Jozini	3,500
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	13,200
		B KZN281 Umfolozi	600
		B KZN282 uMhlathuze	
		B KZN283 Ntambanana	
		B KZN284 uMalazi	
		B KZN285 Mthonjaneni	12,600
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	7,000
		B KZN291 Mandeni	3,000
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	4,000
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	23,370
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	14,500
		B KZN435 Umzimkulu	8,870
		C DC43 Sisonke District Municipality	
		Unallocated	-
		Total	106,170
Adjusted Budget Allocation			
		R'000	
	2012/13		106,170
Payment schedule:	* As per agreement with municipality *		

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Local Economic Development Programme
	Name of Municipality	2012/13 Allocation R'000
Purpose: Stimulate economic activities in the municipalities	A KZN2000 eThekweni	
	Total: Ugu Municipalities	-
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzumbi	
	B KZN214 uMuziwabantu	
	B KZN215 Ezingoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	-
Measurable Outputs:	B KZN221 uMshwathi	
* Established local psc structures.	B KZN222 uMngeni	
* Schedule of projects aligned to New Growth Path.	B KZN223 Mpozana	
* Signing of agreements of transfers.	B KZN224 Impendle	
* Implementation plans in place and signed off by Accounting Officer	B KZN225 Msunduzi	
Number of jobs created	B KZN226 Mkhambathini	
Number of investment opportunities opened up	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	2,000
	B KZN232 Emnambithi/Ladysmith	2,000
	B KZN233 Indaka	
	B KZN234 Umtshazi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	2,800
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Umvoti	1,000
	C DC24 Umzinyathi District Municipality	1,800
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadiangeri	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	3,000
	B KZN261 eDumbe	
	B KZN262 uPhongolo	3,000
	B KZN263 Abequlusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	3,000
	B KZN271 Umhlabyalingana	
	B KZN272 Jozini	1,000
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	2,000
	Total: uThungulu Municipalities	1,300
	B KZN281 Umfolozi	1,000
	B KZN282 uMhlatuze	
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	300
	Total: Ilembe Municipalities	500
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	500
	Total: Sisonke Municipalities	1,500
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	1,500
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated	-
	Total	14,100
Allocation Criteria	* Evidence of need in terms of I.D.P. and D.G.D.S.	
	* Area economic potential.	
Adjusted Budget Allocation		R'000
	2012/13	14,100
Payment schedule:	* As per agreement with municipality.	
	*	

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 11: Co-operative Governance & Traditional Affairs

Information	Name:	Operational Support for Thusong Service Centres	
		Name of Municipality	2012/13 Allocation R'000
Purpose:	* Support municipalities with the operational functionality of Community Service Centres (incl of Thusong Service Centres) towards creating viable service delivery access points.	A KZN2000 eThekweni	
Measurable Outputs:	* Security Services, Centre Human Resources, Operational tools, OSS Outreach Programmes, Office Infrastructure and building maintenance	Total: Ugu Municipalities	-
Monitoring System:	* Municipal Council Resolution * MOA between both parties Business Plans Monthly PSC Meetings Monitoring compliance with monthly reporting	B KZN211 Vulamehlo	
Conditions:	* Business Plan to be submitted and approved prior to grant transfer Funds to be recalled in term of non compliance with * MOA	B KZN212 Umdoni	
Allocation Criteria:	* Centres identified in the Provincial CSC Hierarchy Framework Centres that have been newly constructed or existing Centres that have the potential to enhance local service delivery	B KZN213 Umzumba	
Projected Life:	* 12 months	B KZN214 uMuziwabantu	
Adjusted Budget Allocation		B KZN215 Ezingolweni	
		B KZN216 Hibiscus Coast	
		B KZN217 uMuziwabantu	
		B KZN218 Ezingolweni	
		B KZN219 Hibiscus Coast	
		B KZN220 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	400
		B KZN221 uMshwathi	
		B KZN222 uMgeni	
		B KZN223 Mpozana	
		B KZN224 Impendle	400
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		B KZN228 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	400
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umtshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	400
		B KZN237 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni	
		B KZN244 Msinga	
		B KZN245 Umvoti	
		B KZN246 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle	
		B KZN253 eMadiangeni	
		B KZN254 Dannhauser	
		B KZN255 Amajuba District Municipality	
		Total: Zululand Municipalities	400
		B KZN261 eDumbe	
		B KZN262 uPhongolo	400
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		B KZN267 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabyalingana	
		B KZN272 Jozini	
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		B KZN276 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	-
		B KZN281 Mbonambi	
		B KZN282 uMhlathuze	
		B KZN283 Ntambanana	
		B KZN284 Umlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		B KZN287 uThungulu District Municipality	
		Total: Ilembe Municipalities	400
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	400
		B KZN294 Maphumulo	
		B KZN295 Ilembe District Municipality	
		Total: Sisonke Municipalities	400
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	400
		B KZN435 Umzimkulu	
		B KZN436 Sisonke District Municipality	
		Unallocated/unclassified	
		Total	2,000

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	MIG and MIS grant
	Name of Municipality	2012/13 Allocation R'000
Purpose: To provide supplementary funding for the completion of the DIMS/MIG-MIS integration project at Amajuba District Municipality.	A KZN2000 eThekweni	
	Total: Ugu Municipalities	-
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzumbe	
	B KZN214 uMuziwabantu	
	B KZN215 Ezinqoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Ennambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umlshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	74
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	74
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	
	B KZN283 Ntambanana	
	B KZN284 uMalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated	-
	Total	74
Adjusted Budget Allocation		
		R'000
2012/13		74
Payment schedule:		
	* As per agreement with the Municipality	

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Community Development Project	
		Name of Municipality	2012/13 Allocation R'000
Purpose:	* To enhance community livelihoods and improvement of local economy in rural areas	A KZN2000 eThekweni	
		Total: Ugu Municipalities	-
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzumbe	
		B KZN214 uMuziwabantu	
		B KZN215 Ezingolweni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mpofana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	-
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umtshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni	
		B KZN242 Nquthu	
		B KZN244 Msinga	
		B KZN245 Umvoti	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle	
		B KZN253 eMadlangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabyalingana	
		B KZN272 Jozini	
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	-
		B KZN281 Mbonambi	
		B KZN282 uMhlathuze	
		B KZN283 Ntambanana	
		B KZN284 Umlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	-
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		Unallocated/unclassified	-
		Total	-
Measurable Outcomes:	* Job creation and poverty reduction		
Monitoring System:	* Bi-monthly meetings * Monthly progress reports as submitted by municipality		
Conditions:	* Signing of Agreement of Grant * Council resolution accepting funds * Signing of Business Plan		
Allocation Criteria:	* Municipality listed on provincial poverty index. * Critical municipalities as defined by the Municipal Turnaround Strategy assessment.		
Projected Life:	* 12 Months		
Adjusted Budget Allocation		R thousand	
	2012/13		-
Payment schedule:	Funding has been removed from this programme, thus no transfers will be made to any municipality		

TRANSFER OF FUNDS TO MUNICIPALITIES: 2012/13 MASSIFICATION

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 11: Cooperative Governance and Traditional Affairs

Information	Name:	Massification Grant
	Name of Municipality	2012/13 Allocation R'000
Purpose:	* To provide capital finance for the provision of water, sanitation and electricity services.	
Measurable Outcomes:	* Verified value of work done as a percentage of funds transferred.	
Monitoring System:	* Regular progress and financial reports to the Department, in accordance with the stipulated reporting requirements. * Site inspections to monitor physical progress.	
Conditions:	* Conclusion of Memorandum of Agreement with the department, supported by a formal resolution of Council accepting the grant and the conditions associated therewith. * Submission of business Plan within timeframes, milestones, and cashflow estimates. * A commitment from the Municipality to prioritise and implement the balance of the project from its own MIG funds * Compliance of the Division of Revenue Act, including additional reporting requirements as determined by the department	
Allocation Criteria	* Grants provided to Water Services Authorities in terms of criteria, which reflects Provincial Priorities determined by the Provincial Growth and Development Strategy.	
Projected Life:	* This projects will continue until 2010/2011/ 2012/2013 / 2013/2014	
Adjusted Budget Allocation		R'000 80,260
Payment schedule:	* Transfers are made in terms of the Division of Revenue Act, 2012 * Transfers are made on a once - off basis.	
	A KZN2000 eThekwiní Total: Ugu Municipalities 9,300 B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzumba B KZN214 uMuzwabantu B KZN215 Ezinqoleni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality 9,300 Total: uMgungundlovu Municipalities 11,606 B KZN221 uMshwathi B KZN222 uMgeni B KZN223 Mpofana B KZN224 Impendle B KZN225 Msunduzi 2,000 B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality 9,606 Total: Uthukela Municipalities 6,000 B KZN232 Emnambithi/Ladysmith B KZN233 Indaka B KZN234 Umtshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality 6,000 Total: Umzinyathi Municipalities 10,000 B KZN241 Endumeni B KZN242 Nqutu B KZN244 Msinga B KZN245 Umvothi C DC24 Umzinyathi District Municipality 10,000 Total: Amajuba Municipalities 6,000 B KZN252 Newcastle 2,000 B KZN253 eMadiangeni B KZN254 Darnhauser C DC25 Amajuba District Municipality 4,000 Total: Zululand Municipalities 5,116 B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality 5,116	
	Total: Umkhanyakude Municipalities 14,127 B KZN271 Umhlaluyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mthabuba C DC27 Umkhanyakude District Municipality 14,127 Total: uThungulu Municipalities 2,000 B KZN281 Umfolozi B KZN282 uMhlatuze 2,000 B KZN283 Ntambanana B KZN284 uMalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities 8,111 B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality 8,111 Total: Sisonke Municipalities 8,000 B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality 8,000 Unallocated Total 80,260	

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 11: Cooperative Governance and Traditional Affairs

Information	Name:	Citizen Satisfaction Survey	
	Name of Municipality	2012/13 Allocation R'000	
Purpose: * Support municipalities to roll out public participation citizen satisfaction surveys for the purpose of improving citizens confidence in municipalities	A KZN2000 eThekweni		
	Total: Ugu Municipalities		1,130
	B KZN211 Vulamehlo		
	B KZN212 Umdoni		
	B KZN213 Umzumbe		
	B KZN214 uMuziwabantu		
	B KZN215 Ezingoleni		
	B KZN216 Hibiscus Coast		
	C DC21 Ugu District Municipality		1,130
	Total: uMgungundlovu Municipalities		-
	B KZN221 uMshwathi		
	B KZN222 uMngeni		
	B KZN223 Mpofana		
	B KZN224 Impendle		
	B KZN225 Msunduzi		
	B KZN226 Mkhambathini		
	B KZN227 Richmond		
	C DC22 uMgungundlovu District Municipality		
	Total: Uthukela Municipalities		-
	B KZN232 Emnambithi/Ladysmith		
	B KZN233 Indaka		
	B KZN234 Umtshezi		
	B KZN235 Okhahlamba		
	B KZN236 Imbabazane		
	C DC23 Uthukela District Municipality		
	Total: Umzinyathi Municipalities		-
	B KZN241 Endumeni		
	B KZN242 Nqutu		
	B KZN244 Msinga		
	B KZN245 Umvoti		
	C DC24 Umzinyathi District Municipality		
	Total: Amajuba Municipalities		-
	B KZN252 Newcastle		
	B KZN253 eMadlangeni		
	B KZN254 Dannhauser		
	C DC25 Amajuba District Municipality		
	Total: Zululand Municipalities		-
	B KZN261 eDumbe		
	B KZN262 uPhongolo		
	B KZN263 Abaqulusi		
	B KZN265 Nongoma		
	B KZN266 Ulundi		
	C DC26 Zululand District Municipality		
	Total: Umkhanyakude Municipalities		-
	B KZN271 Umhlabyalingana		
	B KZN272 Jozini		
	B KZN273 The Big 5 False Bay		
	B KZN274 Hlabisa		
	B KZN275 Mtubatuba		
	C DC27 Umkhanyakude District Municipality		
	Total: uThungulu Municipalities		-
	B KZN281 Umfolozi		
	B KZN282 uMhlathuze		
	B KZN283 Ntambanana		
	B KZN284 uMlalazi		
	B KZN285 Mthonjaneni		
	B KZN286 Nkandla		
	C DC28 uThungulu District Municipality		
	Total: Ilembe Municipalities		1,130
	B KZN291 Mandeni		
	B KZN292 KwaDukuza		
	B KZN293 Ndwedwe		
	B KZN294 Maphumulo		
	C DC29 Ilembe District Municipality		1,130
	Total: Sisonke Municipalities		-
	B KZN431 Ingwe		
	B KZN432 Kwa Sani		
	B KZN433 Greater Kokstad		
	B KZN434 Ubuhlebezwe		
	B KZN435 Umzimkulu		
	C DC43 Sisonke District Municipality		
	Unallocated		
	Total		2,260
Adjusted Budget Allocation			
	2012/13	R'000	2,260
Payment schedule:	* As per agreements with municipalities		

TRANSFER OF FUNDS TO MUNICIPALITIES: DISASTER MANAGEMENT

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Disaster Management	
	Name:	2012/13 Allocation R'000
Purpose: * To provide support to municipalities with a focus on: - Establishment of District Disaster Management Centres.	A KZN2000 eThekweni	
Measurable Outcomes: * District Disaster Management Centres established * District Disaster Management Centres functional	Total: Ugu Municipalities	-
Monitoring System: * Provincial Quarterly Advisory Forum meetings; * Implementation monitoring in terms of the business plans and the Disaster Management Act 57 of 2002; * Monthly progress reports for each project; and * Project close out report endorsed by Accounting Officer upon satisfactory completion of the project * Monthly Project Steering Committee meetings until the projects are completed * Monthly Site Visits to track progress	B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzumbane B KZN214 uMuzwabantu B KZN215 Ezinqoleni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality	
Conditions: * The transfer is conditional subject to the: 1. A business plan; 2. Council Resolution; and 3. Signing of the MOA's.	Total: uMgungundlovu Municipalities	-
Allocation Criteria: * Priority District Municipalities according to the needs analysis.	B KZN221 uMshwathi B KZN222 uMgeni B KZN223 Mpozana B KZN224 Impendulo B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	
Projected Life: * Current MTEF.	Total: Uthukela Municipalities	5,000
Adjusted Budget Allocation	B KZN232 Ennambithi/Ladysmith B KZN233 Indaka B KZN234 Umshazi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality	
Payment schedule: * As per agreement with municipality.	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni B KZN242 Nqutu B KZN244 Msinga B KZN245 Umvoti C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	5,000
	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality	5,000
	Total: Zululand Municipalities	-
	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	7,740
	B KZN271 Umhlabyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality	7,740
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi B KZN282 uMhlatuze B KZN283 Ntambanana B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhebeswe B KZN435 Umzimkulu C DC43 Sisonke District Municipality	
	Unallocated	
	Total	17,740

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 11: Cooperative Governance and Traditional Affairs

Information	Implementation of the KZN Pounds Act, 2006	
	Name:	2012/13 Allocation R'000
Purpose: * Support municipalities in the implementation of the KZN Pounds Act, 2006	A KZN2000 eThekweni	
	Total: Ugu Municipalities	-
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzambe	
	B KZN214 uMuziwabantu	
	B KZN215 Ezinqoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Ngutu	
	B KZN244 Misinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	1,000
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	1,000
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	
	B KZN283 Ntambanana	
	B KZN284 uMalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated	
	Total	1,000
Adjusted Budget Allocation		R'000
2012/2013		1,000
Payment schedule:	* As per agreement with Municipality; * Transfers are made in terms of the Division of Revenue Act, 2012 * Transfers are made on a once - off basis.	

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 11: Cooperative Governance and Traditional Affairs

Information	Shared deployment	
	Name:	2012/13 Allocation R'000
Purpose: * To assist municipalities acquired the services of full time skilled professionals for a period of 12 months	A KZN2000 eThekweni	
	Total: Ugu Municipalities	-
	B KZN211 Vulamehlo	
	B KZN212 Umdeni	
	B KZN213 Umzumbe	
	B KZN214 uMuziwabantu	
	B KZN215 Eziqoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	800
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	800
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	800
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	800
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabuyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated	
	Total	1,600
Measurable Outputs: * Conduct needs assessment, review policies, procedures ad frameworks as per needs assessment results, workshops council, council adopt policy/procedures or framework, implementation and monitor and evaluate and ensure functionality		
Monitoring System: * Monthly reports on the status of the project by skilled professionals. Monthly expenditure reports by municipalities and monthly project management team meetings. Payments will only be made against * Monthly progress report		
Conditions: * In terms of Agreement of grant and business plans between the department and municipalities. In terms of MOA between municipalities and skilled professional.		
Allocation Criteria * Municipal turn around strategy (vulnerable) ad Municipal Infrastructure Support Agent identified		
Projected Life: * 12 months		
Adjusted Budget Allocation		
	2012/2013	R'000 1,600
Payment schedule: * As per agreements with municipalities		

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 14: Public Works

Information	Name:	Property Rates	
		Name of Municipality	2012/13 Allocation R'000
Purpose: * For the payment of municipal property rates on provincially owned properties.	A KZN2000 eThekweni		338,149
	Total: Ugu Municipalities		15,426
	B KZN211 Vulamehlo		3,102
	B KZN212 Umdoni		2,519
	B KZN213 Umzambe		2,119
	B KZN214 uMuzwabantu		1,278
	B KZN215 Ezinqoleni		588
	B KZN216 Hibiscus Coast		5,820
	C DC21 Ugu District Municipality		
	Total: uMgungundlovu Municipalities		53,871
	B KZN221 uMshwathi		1,725
	B KZN222 uMngeni		2,581
	B KZN223 Mpofana		2,562
	B KZN224 Impendle		455
	B KZN225 Msunduzi		45,841
	B KZN226 Mkhambathini		327
	B KZN227 Richmond		380
	C DC22 uMgungundlovu District Municipality		
	Total: Uthukela Municipalities		26,720
	B KZN232 Emnambithi/Ladysmith		13,321
	B KZN233 Indaka		847
	B KZN234 Umtshezi		8,778
	B KZN235 Okhahlamba		1,954
	B KZN236 Imbabazane		1,820
	C DC23 Uthukela District Municipality		
	Total: Umzinyathi Municipalities		20,385
	B KZN241 Endumeni		8,000
	B KZN242 Nquthu		8,002
	B KZN244 Msinga		1,740
	B KZN245 Umvoti		2,643
	C DC24 Umzinyathi District Municipality		
	Total: Amajuba Municipalities		16,138
	B KZN252 Newcastle		10,917
	B KZN253 eMadlangeni		2,120
	B KZN254 Dannhauser		3,101
	C DC25 Amajuba District Municipality		
	Total: Zululand Municipalities		27,919
	B KZN261 eDumbe		4,378
	B KZN262 uPhongolo		2,039
	B KZN263 Abaqulusi		2,063
	B KZN265 Nongoma		2,105
	B KZN266 Ulundi		17,333
	C DC26 Zululand District Municipality		
	Total: Umkhanyakude Municipalities		9,178
	B KZN271 Umhlabuyalingana		5,374
	B KZN272 Jozini		1,000
	B KZN273 The Big Five False Bay		1,000
	B KZN274 Hlabisa		626
	B KZN275 Mtubatuba		1,178
	C DC27 Umkhanyakude District Municipality		
	Total: uThungulu Municipalities		11,283
	B KZN281 Umfolozi		3,047
	B KZN282 uMhlatuze		4,415
	B KZN283 Ntambanana		536
	B KZN284 Umlalazi		1,151
	B KZN285 Mthonjaneni		500
	B KZN286 Nkandla		1,634
	C DC28 uThungulu District Municipality		
	Total: Ilembe Municipalities		23,662
	B KZN291 Mandeni		2,846
	B KZN292 KwaDukuza		7,282
	B KZN293 Ndwedwe		1,159
	B KZN294 Maphumulo		12,375
	C DC29 Ilembe District Municipality		
	Total: Sisonke Municipalities		11,276
	B KZN431 Ingwe		704
	B KZN432 Kwa Sani		605
	B KZN433 Greater Kokstad		5,225
	B KZN434 Ubuhlebezwe		1,393
	B KZN435 Umzimkulu		3,349
	C DC43 Sisonke District Municipality		
	Unallocated/unclassified		273
	Total		554,280
Measurable Outputs: * Payment of rates made within 30 days of receipt of invoice from municipality.			
Monitoring System: * Payment of rates monitored by capture on WIMS and interfaced through BAS			
Conditions: * Property for which rates are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asst Register.			
Allocation Criteria: * Payment on receipt of valid property rates invoice from municipality.			
Projected Life: * Ongoing			
MTEF Allocation:		R thousand	
	2012/13	554,280	
Payment schedule: * As per rates invoice from municipality			

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Department name: Vote 15: Arts and Culture

Information		Name:	Provincialisation of libraries	
		Name of Municipality		2012/13 Allocation R'000
Purpose:	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for phasing in of public libraries, currently funded and administered by local authorities, into the sphere of provincial responsibility. This will include staffing and operational costs for rendering services. In the first year a pilot project will be implemented in the local municipalities within the Umkhanyakude District.	A	KZN2000 eThekweni	73,316
Measurable Outputs:	* Number of public libraries provincialised.	Total: Ugu Municipalities		5,458
Monitoring System:	* Financial reporting by local municipalities. * Provincialisation Task Team reporting.	B	KZN211 Vulamehlo	
Conditions:	* Subject to approved budget; and * Subject to signed MOA with local municipality.	B	KZN212 Umdoni	1,960
Allocation Criteria:	* Allocated by project need and cost.	B	KZN213 Umzombe	
Projected Life:		B	KZN214 uMuziwabantu	245
Adjusted Budget Allocation		B	KZN215 Ezinqoleni	245
	2012/13	B	KZN216 Hibiscus Coast	3,008
	R'000	C	DC21 Ugu District Municipality	
	116,004	Total: uMgungundlovu Municipalities		12,166
Payment schedule:	* In terms of agreements	B	KZN221 uMshwathi	454
		B	KZN222 uMngeni	1,134
		B	KZN223 Mpofana	336
		B	KZN224 Impendle	245
		B	KZN225 Msunduzi	9,507
		B	KZN226 Mkhambathini	177
		B	KZN227 Richmond	313
		C	DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities		3,222
		B	KZN232 Emnambithi/Ladysmith	1,520
		B	KZN233 Indaka	245
		B	KZN234 Umlshezi	894
		B	KZN235 Okhahlamba	318
		B	KZN236 Imbabazane	245
		C	DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities		2,350
		B	KZN241 Endumeni	1,234
		B	KZN242 Nqutu	490
		B	KZN244 Msinga	245
		B	KZN245 Umvoti	381
		C	DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities		2,600
		B	KZN252 Newcastle	2,246
		B	KZN253 eMadlangeni	177
		B	KZN254 Dannhauser	177
		C	DC25 Amajuba District Municipality	
		Total: Zululand Municipalities		2,618
		B	KZN261 eDumbe	381
		B	KZN262 uPhongolo	422
		B	KZN263 Abaqulusi	1,234
		B	KZN265 Nongoma	245
		B	KZN266 Ulundi	336
		C	DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities		5,408
		B	KZN271 Umhlabyalingana	1,238
		B	KZN272 Jozini	730
		B	KZN273 The Big 5 False Bay	600
		B	KZN274 Hlabisa	730
		B	KZN275 Mtubatuba	2,110
		C	DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities		5,239
		B	KZN281 Umfolozi	177
		B	KZN282 uMhlathuze	2,784
		B	KZN283 Nlambanana	245
		B	KZN284 uMlalazi	1,298
		B	KZN285 Mthonjaneni	245
		B	KZN286 Nkandla	490
		C	DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities		2,016
		B	KZN291 Mandeni	490
		B	KZN292 KwaDukuza	1,281
		B	KZN293 Ndwedwe	245
		B	KZN294 Maphumulo	
		C	DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities		1,611
		B	KZN431 Ingwe	381
		B	KZN432 Kwa Sani	159
		B	KZN433 Greater Kokstad	581
		B	KZN434 Ubuhlebezwe	245
		B	KZN435 Umzimkulu	245
		C	DC43 Sisonke District Municipality	
		Unallocated		
		Total		116,004

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Department name: Vote 15: Arts and Culture

Information		Name:	Museum subsidies	
		Name of Municipality		2012/13 Allocation R'000
Purpose:	* To provide strategic financial support to municipalities with a focus on: - Development and maintenance of Museums; - Care and preservation of our Cultural Heritage.	A	KZN2000 eThekweni	4,547
Measurable Outcomes:	* Processing and payment of subsidies finalised by March 2013; * Completed Museums Bill and Regulations; and * 18 Museums and 30 schools to be visited as part of the outreach programme.	Total: Ugu Municipalities		268
Monitoring System:	* Quarterly Committee meetings held; and * Reports submitted.	B	KZN211 Vulamehlo	
Conditions:	* Provisions of Natal Prov. Ordinance, 1973 (Ordinance 26 of 1973 met; * Retrospective claims submitted; and * Claims submitted in October for previous financial year expenditure.	B	KZN212 Umdoni	
Allocation Criteria:	* Claims assessed; * Consideration depending on allocation of funds by Provincial Government; and * Claims substantiated with proof of expenditure.	B	KZN213 Umzumbe	
Projected Life:	* Current MTEF.	B	KZN214 uMuziwabantu	
Adjusted Budget Allocation		B	KZN215 Ezinqoleni	
		B	KZN216 Hibiscus Coast	268
		C	DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities		589
		B	KZN221 uMshwathi	
		B	KZN222 uMngeni	134
		B	KZN223 Mpofana	134
		B	KZN224 Impendle	
		B	KZN225 Msunduzi	321
		B	KZN226 Mkhambathini	
		B	KZN227 Richmond	
		C	DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities		536
		B	KZN232 Ernnambithi/Ladysmith	134
		B	KZN233 Indaka	
		B	KZN234 Umtshezi	268
		B	KZN235 Okhahlamba	134
		B	KZN236 Imbabazane	
		C	DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities		455
		B	KZN241 Endumeni	321
		B	KZN242 Ngulu	
		B	KZN244 Msinga	
		B	KZN245 Umvoti	134
		C	DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities		1,268
		B	KZN252 Newcastle	1,268
		B	KZN253 eMadlangeni	
		B	KZN254 Dannhauser	
		C	DC25 Amajuba District Municipality	
		Total: Zululand Municipalities		134
		B	KZN261 eDumbe	
		B	KZN262 uPhongolo	
		B	KZN263 Abaqulusi	134
		B	KZN265 Nongoma	
		B	KZN266 Ulundi	
		C	DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities		-
		B	KZN271 Umhlaluyalingana	
		B	KZN272 Jozini	
		B	KZN273 The Big 5 False Bay	
		B	KZN274 Hlabisa	
		B	KZN275 Mtubatuba	
		C	DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities		268
		B	KZN281 Umfolozi	
		B	KZN282 uMhlatuze	134
		B	KZN283 Ntambanana	
		B	KZN284 uMlalazi	134
		B	KZN285 Mthonjaneni	
		B	KZN286 Nkandla	
		C	DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities		1,134
		B	KZN291 Mandeni	
		B	KZN292 KwaDukuza	1,134
		B	KZN293 Ndwedwe	
		B	KZN294 Maphumulo	
		C	DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities		850
		B	KZN431 Ingwe	850
		B	KZN432 Kwa Sani	
		B	KZN433 Greater Kokstad	
		B	KZN434 Ubuhlebezwe	
		B	KZN435 Umzimkulu	
		C	DC43 Sisonke District Municipality	
Payment schedule:	* In terms of agreements	Unallocated		
		Total		10,049

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Department name: Vote 15: Arts and Culture

Information	Art centre subsidies	
	Name:	2012/13 Allocation R'000
Purpose: * To provide funding for the operational cost as well as funds for the development of artists for the Indonsa Art Centre	Name of Municipality	
Measurable Outcomes: * Processing and payment of subsidy finalised by March 2013; * Fully operational art centre	A KZN2000 eThekweni	
Monitoring System: * Monitoring in accordance with signed MOAs.	Total: Ugu Municipalities	-
Conditions: * Subject to approved budget; and * Subject to signed MOA with district municipality.	B KZN211 Vukamehlo	
Allocation Criteria:	B KZN212 Umdoni	
Projected Life: * Current MTEF.	B KZN213 Umzumbi	
Adjusted Budget Allocation	B KZN214 uMuziwabantu	
2012/13	B KZN215 Ezingoleni	
R'000	B KZN216 Hibiscus Coast	
1,561	C DC21 Ugu District Municipality	
Payment schedule: * In terms of agreement	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofoana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umtshazi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMahlangueni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	1,561
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	1,561
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlathuze	
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated	
	Total	1,561

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

KZN DEPARTMENT OF SPORT AND RECREATION

Information	Name:	Infrastructure - Sport Facilities	
		Name of Municipality	2012/13 Allocation R'000
Purpose:	* To provide for the construction of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents.	A KZN2000 eThekweni	525
		Total: Ugu Municipalities	975
		B KZN211 Vulamehlo	150
		B KZN212 Umdoni	-
		B KZN213 Umzambe	150
		B KZN214 uMuzwabantu	-
		B KZN215 Ezinqoleni	525
		B KZN216 Hibiscus Coast	150
		C DC21 Ugu District Municipality	-
		Total: uMgungundlovu Municipalities	2,550
		B KZN221 uMshwathi	-
		B KZN222 uMngeni	-
		B KZN223 Mpofana	150
		B KZN224 Impendle	150
		B KZN225 Msunduzi	2,100
		B KZN226 Mkhambathini	150
		B KZN227 Richmond	-
		C DC22 uMgungundlovu District Municipality	-
		Total: Uthukela Municipalities	1,125
		B KZN232 Emnambithi/Ladysmith	150
		B KZN233 Indaka	-
		B KZN234 Umtshezi	675
		B KZN235 Okhahlamba	150
		B KZN236 Imbabazane	150
		C DC23 Uthukela District Municipality	-
		Total: Umzinyathi Municipalities	2,865
		B KZN241 Endumeni	150
		B KZN242 Ngutu	1,365
		B KZN244 Msinga	1,200
		B KZN245 Umvoti	150
		C DC24 Umzinyathi District Municipality	-
		Total: Amajuba Municipalities	2,250
		B KZN252 Newcastle	525
		B KZN253 eMadlangeni	150
		B KZN254 Dannhauser	-
		C DC25 Amajuba District Municipality	1,575
		Total: Zululand Municipalities	825
		B KZN261 eDumbe	-
		B KZN262 uPhongolo	525
		B KZN263 Abaqulusi	150
		B KZN265 Nongoma	-
		B KZN266 Ulundi	150
		C DC26 Zululand District Municipality	-
		Total: Umkhanyakude Municipalities	2,640
		B KZN271 Umhlabuyalingana	150
		B KZN272 Jozini	675
		B KZN273 The Big 5 False Bay	150
		B KZN274 Hlabisa	675
		B KZN275 Mtubatuba	990
		C DC27 Umkhanyakude District Municipality	-
		Total: uThungulu Municipalities	2,025
		B KZN281 Umfolozi	675
		B KZN282 uMhlathuze	-
		B KZN283 Ntambanana	150
		B KZN284 uMlalazi	-
		B KZN285 Mthonjaneni	-
		B KZN286 Nkandla	1,200
		C DC28 uThungulu District Municipality	-
		Total: Ilembe Municipalities	1,965
		B KZN291 Mandeni	150
		B KZN292 KwaDukuza	150
		B KZN293 Ndwedwe	990
		B KZN294 Maphumulo	675
		C DC29 Ilembe District Municipality	-
		Total: Sisonke Municipalities	2,115
		B KZN431 Ingwe	675
		B KZN432 Kwa Sani	150
		B KZN433 Greater Kokstad	150
		B KZN434 Ubuhlebezwe	990
		B KZN435 Umzimkulu	150
		C DC43 Sisonke District Municipality	-
		Unallocated	
		Total	19,860
Adjusted Budget Allocation			
	2012/13	R'000	19,860
Payment schedule:	* Based on level of completeness.		

