

# KWAZULU-NATAL PROVINCE KWAZULU-NATAL PROVINSIE ISIFUNDAZWE SAKWAZULU-NATALI

# Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESHELI

(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer) (Irejistiwee njengephephandaba eposihhovisi)

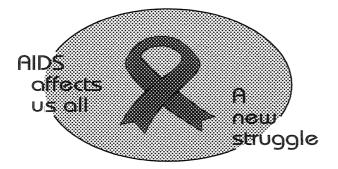
Vol. 7

#### PIETERMARITZBURG,

11 DECEMBER 2013 11 DESEMBER 2013 11 kuZIBANDLELA 2013

No. 1067

### We all have the power to prevent AIDS



Prevention is the cure

AIDS HELPUNE

0800 012 322

DEPARTMENT OF HEALTH

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes



01067

9771994455008

#### **IMPORTANT NOTICE**

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

#### 

#### **PROVINCIAL NOTICE**

No.197 11 December 2013

# KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 4: Department of Economic Development & Tourism

		Name:	Joint Project F	Unaina
	<u>Information</u>	R thousand	Name of Municipality	2013/14 Adjuste Appropriation R thousand
ourpose;	* To formalise and provide trading facilities for	A KZN2000	.aThekuini	
	informal traders within the Sundumbili Clinic node in the Mandeni CBD;		and a	
	To stimulate the informal economic sector	Total Ugu Municip	palities	
	currently operating in and along Thokoza Road			
	within the proximity of the Sundumbili Clinic (24hr); and	B K2N211	Vulamenio	
	To complement the construction of informal			
	trading stalls within the Sibusiswe Community Hall precinct – a project funded by the DEDT.	1		
		CC DC21	Ugu District Municipality	
		Total utilgungund	Iovu Municipalities	
		B K2N221	ullsheethi	
Aeasurable Outputs;	Construction of 4 X Formal Trade Stalls (Brick & Mortar) of approximately 12m² in extent with	B KZN222	ullingers	
	roller shutter door to the front and standard steel frame door at the back, electricity points, wash			
	basis (cold water only), etc.;	B KZN223	Mpohana	
		B K200224	Impende	
	Construction of 4 X Covered Traders Stall of approximately 8m² on fixed footing with frame			
	structure, storage, electricity points and access	0 725235		
	to basic services  6 X Informal trade tables	8 KZN226 8 KZN227	Michambethini Richmond	
	Streetscape, signage and beautification as	- 147		
	part of the Thokoza Road Improvement.  Provision of supporting infrastructure	C DC22	uMgungundovu District Municipality	
	Totalion of supporting Intrastructure	Total: Uthukela Mu B KZN232	nicipalities Emnambilhi/Ladysmith	
		B KZ1/233	Indoka	1
		B KZN234 B KZN235	Umbhezi	
donitoring System:	* Financial record keeping of payment certificates	B KZN235 B KZN238	Okhahlamba Imbabszane	
	and invoices claimed against allocated amounts;			l.
		C DC23	Uthukela District Municipality	
	<ul> <li>Monitoring and progress reports to be submitted by the Municipality in accordance with funding</li> </ul>	Total: Umzinyathi B KZN241	Municipalities Endumeni	-
	agreement	B KZ1/242	Nouthu	
	PSC meetings and technical meetings	B KZ1/244	Manga	1
		B KZN245 C DC24	Unwoti Unwayathi District Municipality	
		Total Amajuba Mi		
		B KZN252	Newcasto	
		B KZN253 B KZN254	eMadlangen Dannhauser	l l
Conditions:	Subject to approved budget; and	C DC25	Amapuba District Municipality	
	Subject to signed funding agreement with local municipality.	Total: Zululand Mix B K20261		-
		B KZN262	eDumbe uPhongolio	
		B KZN263	Abequiusi	1
		B K21/265 B K21/266	Nongoma Ulundi	
Viocation Criteria:	Allocated in terms of approved business plan for	C DC26	Zulutand District Municipality	
	the transfer of funds	Total Umkhanyak		
		B KZ10271 B KZ10272	Umhlabuyalingana Jezini	
		В кглага	The Big Filve False Bay	
		B KZN274 B KZN275	Habisa Mapahasa	
		G DC27	Umshanyakude District Municipality	
	a la terra et fundion non	Total: uThunguly I	Municipalities	
rolected Life:	In terms of funding agreement	B KZN281 B KZN282	Mbonambi uMristhuze	
		B KZN283	Ntambanans	
		B KZ)1284	Umlatazi	
		'S KZ1/285 B KZ1/286	Mthoryaneni Hásanda	
		C DC28	u Thungutu District Municipality	
Adjusted Appropriation		Total Rembe Muni		2,30
013/14 Adjusted Appropriation	2,384	B KZ3Q92	Manderi KwaDukuza	2,38
	2,000	B KZN293	Nidwedwe	1
		B KZ1/294	Maphumulo	
		C DC29 Total: Sisonke Mu	itembe District Municipality nicipalities	
		B KZN431	Ingue	
Payment schedule:	In terms of funding agreement	B KZN432	Kwa Sari	
		B KZ14433 B KZ14434	Greater Kokstad Ubuhlebezwe	
		B KZ1435	Umainkula	
	1	C DC43	Sisonice District Municipality	
		Unailocated uncla-	ssmed	1

#### Vote 4: Economic Development and Tourism

		Name: Upgrading of Alka	
L	<u>nformation</u>	Name of Municipality	2013/14 Adjus Appropriatio R thousand
urpose:	* The project forms part of the	A KZN2000 eThekwini	
	implementation of the KwaZulu Natal	Total: Ugu Municipalities	
	Beach Tourism Policy and also to	B KZN211 Vulamehlo	
	ensure that the Department and the	B KZN212 Umdoni	
	province meet the 2013 policy targets.	B KZN213 Umzumbe	
	The project also aims to increase	B KZN214 uMuziwabantu	
	number of Blue Flag beaches in KZN	B KZN215 Ezingoleni	
	and therefore enhance the tourism	B KZN216 Hibiscus Coast	
	potential of KZN beach tourism	C DC21 Ugu District Municipality	
	experience.	Total: uMgungundlovu Municipalities	***************************************
		B KZN221 uMshwathi	***************************************
easurable Outputs:	* Upgrade of Alkanstrad Beach	B KZN222 uMngeni	l
easurable Outputs.	Opgrade of Alkaristrad Beach	B KZN223 Mpofana	- 1
	•		İ
	•	B KZN224 impendie	1
		B KZN225 Msunduzi	
	*	B KZN226 Mkhambathini	
		B KZN227 Richmond	1
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	
onitoring System:	* DEDT and Umhlathuze Local	B KZN232 Emnambithi/Ladysmith	
	Municipalitry shall sign a funding	B KZN233 Indaka	
	* uMhlathuze Local Municipality will		
	render a full and comprehensive report	B KZN235 Okhahlamba	
	including an expenditure report at the	B KZN236 Imbabazane	
	* A project steering committee (PSC)	C DC23 Uthukela District Municipality	
	shal be established to monitor and	Total: Umzinyathi Municipalities	
	evaluate the progress of the project.	B KZN241 Endumeni	
		B KZN242 Ngutu	
	* The PSC shall meet once a month	B KZN244 Msinga	
	during the course of the project to	B KZN245	
		C DC24 Umzinyathi District Municipality	
	* work done in accordance with the		
	deliverables on the Service Level	Total: Amajuba Municipalities	
	Agreement.	B KZN252 Newcastle	
onditions:	* The funds are to be used for the	B KZN253 eMadlangeni	1
	development of Alkanstrand Beach with	B KZN254 Dannhauser	
	the sole purpose of attaining the Blue	C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	
		B KZN261 eDumbe	
		1 1	
		B KZN262 uPhongolo	
	*	H	
Mocation Criteria:		B KZN263 Abaqulusi	
		B KZN265 Nongoma	1
		B KZN266 Ulundi	
	*	C DC26 Zululand District Municipality	1
		Total: Umkhanyakude Municipalities	
		B KZN271 Umhlabuyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		b NZIVZ73 The big 3 Taise bay	
		B KZN274 Hlabisa	l
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
	*	Total: uThungulu Municipalities	
	*	B KZN281 Umfolozi	
		B KZN282 uMhlathuze	1.
		B KZN283 Ntambanana	
		B KZN284 uMlalazi	
	The project life span shall be 3 months. The	B NENZOT BINGRED	
	commencement and ending of the project		
	* shall be stipulated by the Funding agreement		
	to be signed by the parties.		- 1
rojected Life:		B KZN285 Mthonjaneni	1
		B KZN286 Nkandla	
		1 1	1
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	l
djusted Appropriation		B KZN293 Ndwedwe	
	R'000	B KZN294 Maphumulo	
013/14 Adjusted Appropriation	400	C DC29 Ilembe District Municipality	
, . , , wjaotou / ppi opiiadoli	400		
		Total: Sisonke Municipalities	
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
			1
		B KZN433 Greater Kokstad	l l
		B KZN433 Greater Kokstad	
	. Once off transfer following the signing of the	B KZN433 Greater Kokstad	
avment schedule:	★ Once off transfer following the signing of the funding agreement.	B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe	
ayment schedule:	⋆ Once off transfer following the signing of the funding agreement.	B KZN434 Ubuhlebezwe B KZN435 Umzimkulu	
eyment schedule:		B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality	
ayment schedule:		B KZN434 Ubuhlebezwe B KZN435 Umzimkulu	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 4: Upgrade of South Port Beach

***************************************			Hibiscus Co	past
Ц	<u>nformation</u>		Name of Municipality	2013/14 Adjust Appropriation R thousand
Purpose:	* The project forms part of the	A KZN2000	eThekwini	
	implementation of the KwaZulu Natal	Total: Ugu Municip	alities	3
	Beach Tourism Policy and also to	B KZN211	Vulamehlo	
	ensure that the Department and the	B KZN212	Umdoni	
	province meet the 2013 policy targets.  The project also aims to increase	B KZN213	Umzumbe	
	number of Blue Flag beaches in KZN	B KZN214	uMuziwabantu	
	and therefore enhance the tourism	B KZN215	Ezinqoleni	
	potential of KZN beach tourism	B KZN216	Hibiscus Coast	3
	experience.	C DC21	Ugu District Municipality	
	5. <del>p</del> 5. 15. 15. 15. 15. 15. 15. 15. 15. 15.	Total: uMgungundi		
In a complete Contactor	+ Harris de la Constituta de Production	B KZN221	uMshwathi	
leasurable Outputs:	* Upgrade of South Port Beach	B KZN222	uMngeni	
	_	B KZN223	Mpofana	1
	•	B KZN224	Impendie	
		B KZN225	Msunduzi	
	*	B KZN226	Mkhambathini	
		B KZN227	Richmond	
		C DC22	uMgungundlovu District Municipality	
		Total: Uthukela Mu		
Ionitoring System:	* DEDT and Hibiscus Coast Municipalitry	B KZN232	Emnambithi/Ladysmith	
	shall sign a funding agreement with	B KZN233	Indaka	1
	* Hibiscus Coast Municipality will render	B KZN234	Umtshezi	1
	a full and comprehensive report	B KZN235	Okhahlamba	1
	including an expenditure report at the	B KZN236	Imbabazane	1
	<ul> <li>A project steering committee (PSC)</li> </ul>	C DC23	Uthukela District Municipality	
	shal be established to monitor and	Total: Umzinyathi N	Municipalities	
	evaluate the progress of the project.	B KZN241	Endumeni	
		B KZN242	Nqutu	
	<ul> <li>The PSC shall meet once a month</li> </ul>	B KZN244	Msinga	
	during the course of the project to	B KZN245		
	* work done in accordance with the	C DC24	Umzinyathi District Municipality	
	deliverables on the Service Level	Total: Amajuba Mu	nicipalities	
	Agreement.	B KZN252	Newcastle	1
conditions:	* The funds are to be used for the	B KZN253	eMadlangeni	
	development of Southport Beach with	B KZN254	Dannhauser	
	the sole purpose of attaining the Blue	C DC25	Amajuba District Municipality	
		Total: Zululand Mu	nicipalities	
		B KZN261	eDumbe	
		B KZN262	uPhongolo	
	+	11		1
Mocation Criteria:	•	B KZN263	Abaqulusi	1
		B KZN265	Nongoma	
		B KZN266	Ulundi	1
	*	C DC26	Zululand District Municipality	l l
		Total: Umkhanyaku	ude Municipalities	
		B KZN271	Umhlabuyalingana	
		B KZN272	Jozini	
		B KZN273	The Big 5 False Bay	
		11	-	
		B KZN274	Hlabisa	
		B KZN275	Mtubatuba	1
		C DC27	Umkhanyakude District Municipality	
	*	Total: uThungulu N		
	*	B KZN281	Umfolozi	
		B KZN282	uMhlathuze	
		B KZN283	Ntambanana	
		B KZN284	uMlalazi	
	The project life span shall be 3 months. The	4 )		
	commencement and ending of the project	11		l l
	<ul> <li>shall be stipulated by the Funding</li> </ul>	11		
	agreement to be signed by the parties.	11		1
Projected Life:		B KZN285	Mthonjaneni	1
		B KZN286	Nkandla	
		C DC28	uThungulu District Municipality	
		Total: Ilembe Munic	cipalities	
		B KZN291	Mandeni	
		B KZN292	KwaDukuza	1
Adjusted Appropriation		B KZN293	Ndwedwe	
	R'000	B KZN294	Maphumulo	1
013/14 Adjusted Appropriation	300	C DC29	llembe District Municipality	1
		Total: Sisonke Mun		
		B KZN431	ingwe	
		B KZN432	Kwa Sani	
		B KZN433	Greater Kokstad	
		B KZN434	Ubuhlebezwe	1
Payment schedule:	* Once off transfer	B KZN435	Umzimkulu	
	Gride on nancier	1 1	Omzimkulu Sisonke District Municipality	
				1
		C DC43	Oldonico Bistrict Municipality	
		Unallocated Total	Olsonic District managemy	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 4: Name of project/programme being funded

		Name:	Dundee July Rural	Horse Race
L	<u>nformation</u>		Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* To give effect to the implementation of	A KZN2000	eThekwini	
	the Tourism Master Plan which	Total: Ugu Municij	palities	-
	recognises events as key strategy to achieving growth and visitor numbers	B KZN211	Vulamehio	
	and the geographical spread of tourism	B KZN212	Umdoni	
	benefits. The event is hailed as a	B KZN213	Umzumbe	
	stimulator of economic development	B KZN214	uMuziwabantu	
	and enhances visitor experience to the	B KZN215	Ezingoleni	
	area and promote destination competitiveness.	11	•	
	competitiveness.	11	Hibiscus Coast	
Managements Outside:	* To debut tourism provide and	C DC21	Ugu District Municipality	
Measurable Outputs:	<ul> <li>To drive tourism growth and development in the province.</li> </ul>	B KZN221	lovu Municipalities uMshwathi	
	*	B KZN222	uMngeni	
		B KZN223	Mpofana	-
		B KZN224	Impendie	
		B KZN225	Msunduzi	
		B KZN226	Mkhambathini	
		B KZN227	Richmond	
Monitoring System:	* Compliance with MFMA and PFMA	C DC22	uMgungundlovu District Municipality	
	* Adherance to the Terms of the Funding	Total: Uthukela Mi	•	
	<ul> <li>Adherance to the Terms of the Funding Agreement</li> </ul>	B KZN232 B KZN233	Emnambithi/Ladysmith Indaka	
	g. 50	B KZN234	Umtshezi	
	* Establishment of the Project Advisory	B KZN235	Okhahlamba	
	Committee comprising or relevant	B KZN236	Imbabazane	
	stakeholders including DEDT	C DC23	Uthukela District Municipality	
		Total: Umzinyathi	Municipalities	500
	*		F. L	
		B KZN241 B KZN242	Endumeni Ngutu	
	*	B KZN244	Msinga	
		B KZN245	ga	
		C DC24	Umzinyathi District Municipality	500
Conditions:	* To sign a Funding Agreement detailing	Total: Amajuba Mi	unicipalities	
	the activities funded DEDT as well as	B KZN252	Newcastle	
	the undertaking of parties	B KZN253	eMadlangeni	
	Submission of the annual Impact	11		
	Assessment report of the project including expenditure reports	B KZN254	Dannhauser	
	experiatare reports	C DC25	Amajuba District Municipality	
		Total: Zululand Mi		-
Allocation Criteria:	* Alignment to government priorities in	B KZN261	eDumbe	
	terms of rural development, job	B KZN262	uPhongolo	
	creation, Local Economic Development	11		
	Geographical Spread of Tourism			
	benefits across the entire province of KZN, intergovernmatl partnerships			
	NZIN, intergovernmati partnersnips	B KZN263	Abaqulusi	
	*	B KZN265	Nongoma	
		B KZN266	Ulundi	
		C DC26	Zululand District Municipality	
		Total: Umkhanyak	ude Municipalities	
		B KZN271	Umhlabuyalingana	
		B KZN272	Jozini The Die E Selve Deve	
		B KZN273	The Big 5 False Bay	
		B KZN274	Hlabisa	
	*	B KZN274 B KZN275	Hiabisa Mtubatuba	
	*	C DC27	Umkhanyakude District Municipality	
		Total: uThungulu	W	
		B KZN281	Umfolozi	
		B KZN282	uMhlathuze	
Projected Life:	*	B KZN283	Ntambanana	1
	3 years commencing from 2013/14 Financia		ul finleri	
	year to 2015/16 financial year	B KZN284	uMlalazi	1
		B KZN285 B KZN286	Mthonjaneni Nkandla	
		C DC28	uThungulu District Municipality	1 -
		Total: ilembe Mun		-
Adjusted Appropriation		B KZN291	Mandeni	<u> </u>
	R'000	B KZN292	KwaDukuza	1
2013/14 Adjusted Appropriation	500	B KZN293	Ndwedwe	
		B KZN294	Maphumulo	
		C DC29	llembe District Municipality	
		Total: Sisonke Mu		
		B KZN431	Ingwe	
		B KZN432	Kwa Sani	
Payment schedule:	*	B KZN433	Greater Kokstad	
	The funding will be tranfered to the			
	Municipality over a period of three years ( 2013\ to 2015/16)	B KZN434	Ubuhlebezwe	1
		B KZN435	Umzimkulu	
		C DC43	Sisonke District Municipality	
		Unallocated		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

#### Vote 4: Department of Economic Development & Tourism

			Name:	Nyoni Craft Centre	
	<u>Information</u>		R thousand	Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* To provide funding to the Mandeni Local		A KZN2000	eThekwini	
	Municipality for the re-establishment of the	Nyoni	Total: Ugu Munic	elpalities	
	Craft Centre in Amatikulu		B KZN211	Vulamehlo	
	To re-establish the Nyoni Craft Centre in Ar To provide the Nyoni Craft Group and other		C DC21	Ugu District Municipality	A SERVICE AND A
	established craft groups with an outlet to ma and retail their arts and crafts products	arket			
			Total: uMgungur	diovu Municipalities	
			B KZN221	uMshwathi	
Measurable Outputs:	* Purchase materials for Co-op to do ancillar works to site and superstructure	'	B KZN222 B KZN223	uMngeni Mpofana	
	District Office Control		B KZN224	Impendie	
	Plumbing & Electrification – 2nd Fix		B KZN226 B KZN227	Mkhambathini Richmond	
	Project closeout	-	C DC22	uMgungundlovu District Municipality	
			Total:Uthukela M		
			B KZN232	Emnambithi/Ladysmith	
			B KZN233	Indaka	
			B KZN234	Umtshezi	
			B KZN235	Okhahlamba	
Monitoring System:	* Financial record keeping of payment certific and invoices claimed against allocated amo		B KZN236	Imbabazane	
	and		C DC23	Uthukela District Municipality	
	* Monitoring and progress reports to be subm		Total: Umzinyath		
	by the Municipality in accordance with fund agreement	ing	B KZN241	Endumeni	
			B KZN242	Nguthu	
	PSC meetings and technical meetings		B KZN244 B KZN245	Msinga	
			C DC24	Umvoti	
			Total: Amajuba I	Umzinyathi District Municipality	
			B KZN252	Newcastle	
			B KZN253	eMadlangeni	
			B KZN254	Dannhauser	
Conditions:	* Subject to approved budget; and		C DC25	Amajuba District Municipality	
	Subject to signed addendum to funding		Total: Zululand I	Aunicipalities	
	agreement with local municipality.		B KZN261	eDumbe	
			B KZN262	uPhongolo	
			B KZN263	Abaqulusi	
			B KZN265 B KZN266	Nongoma Ulundi	1
Allocation Criteria:	* Allocated in terms of approved business pla	an for	C DC26	Zululand District Municipality	
	the transfer of funds		1	akude Municipalities	
			B KZN271	Umhlabuyalingana	
			B KZN272	Jozini	
			B KZN273	The Big Five False Bay	
			B KZN274	Hlabisa	
			B KZN275	Mtubatuba	
			C DC27 Total: uThungulu	Umkhanyakude District Municipality	
Projected Life:	* Period in terms of funding agreement		B KZN281	Mbonambi	
Trojected Lite.	, enec in terms of agreement		B KZN282	uMhlathuze	
			B KZN283	Ntambanana	
			B KZN284	Umlalazi	
			B KZN285	Mthonjaneni	
			B KZN286	Nkandla	
			C DC28	uThungulu District Municipality	
Adjusted Appropriation			Total: llembe Mu		31
0010/14 Adimet A ' '	ion.	R'000	B KZN291	Mandeni KwaDukuza	3
2013/14 Adjusted Appropriat	IOII	31	B KZN292 B KZN293	Ndwedwe	
			B KZN293	Maphumulo	
			C DC29	llembe District Municipality	
			Total: Sisonke M		
			B KZN431	Ingwe	
Payment schedule:	* In terms of funding agreement		B KZN432	Kwa Sani	
			B KZN433	Greater Kokstad	
			B KZN434	Ubuhlebezwe	
			B KZN435	Umzimkulu	
			C DC43	Sisonke District Municipality	
		- 1	Unallocated/unc	assified	
				The state of the s	3.

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2) of the Division of Revenue Act,
2013.

#### Vote 6: Provincial Treasury

			Name:	Infrastructure:	<u>Airports</u>
	<u>Information</u>	R	thousand	Name of Municipality	2013/14 Adjusted Appropriation R thousand
P	* The development of the Pietermaritzburg, Hisbiscus/Margate and Ulundi and Richard	d Bay A		eThekwini	
Purpose:	Airports		KZN2000 stal: Ugu Municip	alitiae	2,288
		B	KZN211	Vulamehlo	2,200
		B	KZN212	Umdoni	
		В	KZN213	Umzumbe	
		B	KZN214	uMuziwabantu	
		В	KZN215	Ezingolweni	
		В	KZN216	Hibiscus Coast	2,288
		c	DC21	Ugu District Municipality	
		1 1		ovu Municipalities	16,186
		B	KZN221	uMshwathi	
Measurable Outputs:	* Upgrade of the Airpotrs	B	KZN222	uMngeni	
•		B	KZN223	Mpofana	
		ll B	KZN224 KZN225	Impendle Msunduzi	16,186
		B	KZN225	Mkhambathini	10,100
		B	KZN227	Richmond	
		c	DC22	uMgungundlovu District Municipality	
		1 1	otal:Uthukela Mur		
		B	KZN232	Emnambithi/Ladysmith	
		B	KZN233	Indaka	
		В	KZN234	Umtshezi	
		В	KZN235	Okhahlamba	
Monitoring System:	Monthly progress reports from the respect	ive B	KZN236	Imbabazane	1
	*	c	DC23	Uthukela District Municipality	
		To	otal: Umzinyathi f	Aunicipalities	
		В	KZN241	Endumeni	
		В	KZN242	Nguthu	
	Any additional financial statement regarding	- 11	KZN244	Msinga	
	*	B	KZN245	Umvoti	
		c	DC24	Umzinyathi District Municipality	
		11	otal: Amajuba Mu		
		B	KZN252	Newcastle	
		В	KZN253	eMadlangeni	
0	The manifestion ill a back and an addition	B	KZN254	Dannhauser	
Conditions:	The municipality will submit an expenditure to the Provincial Treasury for approval.		DC25	Amajuba District Municipality	
	The municipality will follow its supply chair		tal: Zululand Mu	•	603
	procedures to appoint service providers.	1    B	KZN261	eDumbe	
	The municipality will appoint service provide		KZN262	uPhongolo	
	consultation with Provincial Treasury	Jers III   B	KZN263 KZN265	Abaqulusi	
	Awarding of tenders is subject to Provincia	1 1	KZN266	Nongoma Ulundi	
	Treasury's approval.		DC26	Zululand District Municipality	603
	* The Municipality will monitor and evaluate		DOZU	Zuldand District Mullicipality	003
	service providers and quality of deliverable				
Allocation Criteria:	Allocation will be disbured to the munipalit	ies on			
	* satisfactory proof of progress report.	11	tal: Umkhanyakı	de Municipalities	-
		В	KZN271	Umhlabuyalingana	
		в	KZN272	Jozini	1
		В	KZN273	The Big Five False Bay	1
		В	KZN274	Hlabisa	1
			NZINZ/4		
		B	KZN275	Mtubatuba	
		c	KZN275 DC27	Umkhanyakude District Municipality	
		C To	KZN275 DC27 otal: uThungulu N	Umkhanyakude District Municipality funicipalities	-
Projected Life:	• Only 2013/14 for the Pietermaritzburg Airp	ort C	KZN275 DC27 otal: uThungulu N KZN281	Umkhanyakude District Municipality Iunicipalities Mbonambi	-
Projected Life:	•	ort B	KZN275 DC27 stal: uThungulu M KZN281 KZN282	Umkhanyakude District Municipality Iunicipalities Mbonambi uMhlathuze	-
Projected Life:	• Only 2013/14 for the Pietermaritzburg Airp • Only 2013/14 for the Richards Bay Airport	ort C To B B B	KZN275 DC27 otal: uThungulu N KZN281 KZN282 KZN283	Umkhanyakude District Municipality funicipalities Mbonambi uMhlathuze Ntambanana	-
Projected Life:	• Only 2013/14 for the Richards Bay Airport	ort B B B B	KZN275 DC27 otal: uThungulu N KZN281 KZN282 KZN283 KZN284	Umkhanyakude District Municipalify tunicipalities Mbonambi uMhlathuze Ntambanana Umlalazi	-
Projected Life:	•	ort B B B B B	KZN275 DC27 otal: uThungulu N KZN281 KZN282 KZN283 KZN284 KZN285	Umkhanyakude District Municipality tunicipalities Mboarambi udhlathuze Ntambanana Umlalazi Mthonjaneni	-
Projected Life:	• Only 2013/14 for the Richards Bay Airport	ort B B B B B B B	KZN275 DC27 otal: uThungulu M KZN281 KZN282 KZN283 KZN284 KZN284 KZN285 KZN286	Umkhanyakude District Municipality tunicipalities Mbonambi uMhilathuze Ntambanana Umbalazi Mthonjaneni	-
	• Only 2013/14 for the Richards Bay Airport	ort BBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBB	KZN275 DC27 stal: uThungulu N KZN281 KZN282 KZN283 KZN284 KZN285 KZN286 DC28	Umkhanyakude District Municipality tunicipalities Mbonambi uMhilathuze Ntambanana Umbalazi Mthonjaneni Nkandla uThungulu District Municipality	-
	• Only 2013/14 for the Richards Bay Airport	ort BBBBBBBCCTo	KZN275 DC27 stal: uThungulu N KZN281 KZN282 KZN283 KZN284 KZN285 KZN286 DC28	Umkhanyakude District Municipality tunicipalities Mbonambi ukhlathuze Ntambanana Umlalazi Mthorjaneni Nkandia uThungulu District Municipality cipalities	
Adjusted Appropriation	• Only 2013/14 for the Richards Bay Airport	ort   C   To   B   B   B   B   B   C   To   To   To   To   To   To   To	KZN275 DC27 stal: uThungulu M KZN281 KZN282 KZN283 KZN284 KZN284 KZN285 KZN286 DC28 stal: Ilembe Munic	Umkhanyakude District Municipality tunicipalities Mbonambi ukhlathuze Ntambanana Umlalazi Mthonjaneni Nkandla uthungulu District Municipality tipalities Mandeni	-
Adjusted Appropriation	• Only 2013/14 for the Richards Bay Airport	Ort B B B B B B C C To Froot B B 19,077 B B	KZN275 DC27 DC27 tal: uThungulu N KZN281 KZN282 KZN283 KZN284 KZN285 KZN286 DC28 tal: Ilembe Munic KZN291 KZN291	Umkhanyakude District Municipality tunicipalities Mbonambi ukhilathuze Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality cipalities Mandeni KwaDukuza	-
Adjusted Appropriation	• Only 2013/14 for the Richards Bay Airport	Ort B B B B B B C C To To B B B B B B B B B B B B B B B B B	KZN275 DC27 DC27 KZN281 KZN282 KZN283 KZN284 KZN285 KZN285 KZN286 KZN286 KZN286 KZN286 KZN286 KZN291 KZN291 KZN291 KZN292 KZN292	Umkhanyakude District Municipality tunicipalities Mbonambi ukhilathuze Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality tipalities Mandeni Mandeni KwaDukuza Ndwedwe	-
Adjusted Appropriation	• Only 2013/14 for the Richards Bay Airport	C   To   R   R   R   R   R   R   R   R   R	KZN275 DC27 DC27 stal: uThungulu N KZN281 KZN282 KZN283 KZN284 KZN285 KZN286 DC28 stal: Ilembe Munic KZN291 KZN291 KZN293 KZN293	Umkhanyakude District Municipality tunicipalities Mbonambi ukhlathuze Ntambanana Umlalazi Mthonjaneni Nkandia uThungulu District Municipality cipalities Mandeni KwaDukuza Ndwedwe Maphumulo	-
Projected Life:  Adjusted Appropriation  2013/14 Adjusted Appropriation	• Only 2013/14 for the Richards Bay Airport	C   To   To   To   To   To   To   To	KZN275 DC27  Atal: uThrustal: uTh	Umkhanyakude District Municipality tunicipalities Mbonambi uMhlathuze Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality cipalities Mandeni KwaDukuza Ndwodwe Maphumulo Ilembe District Municipality	-
Adjusted Appropriation	• Only 2013/14 for the Richards Bay Airport	ort B B B B B B C C Figure B B B B B C C Figure B B B B B B C C Figure B B B B B C C T To The Figure B B B B B C C T To The Figure B B B B B C C T To The Figure B B B B B B C C T To The Figure B B B B B B B B B B B B B B B B B B B	KZN275 DC274 tat: uThungulu KZN281 KZN282 KZN283 KZN288 KZN285 KZN286 DC28 tat: ilembe Munik KZN291 KZN292 KZN293 KZN292 KZN293 KZN292 tat: Sisonke Mun	Umkhanyakude District Municipality tunicipalities Mbonambi ukhilathuze Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality cipalities KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality Icipalities	
Adjusted Appropriation 2013/14 Adjusted Appropriation	• Only 2013/14 for the Richards Bay Airport  • Only 2013/14 for the Husbiscus Airport	C   To   R   R   R   R   R   R   R   R   R	KZN275 DC27 btal: uThungulu KZN281 KZN282 KZN283 KZN285 KZN286 DC28 kZN286 KZN286 KZN286 KZN286 KZN286 KZN286 KZN288 KZN288 KZN288 KZN288 KZN288 KZN288 KZN288 KZN288 KZN289 kZN292 KZN293 KZN293 kZN294 DC28 ttal: Sisonke Mun	Umkhanyakude District Municipality tunicipalities Mbonambi ukhilathuze Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality sipalities Mandeni KwaDukuza Ndwedwe Maphumulo Illembe District Municipality sicipalities Ingwe	-
Adjusted Appropriation	• Only 2013/14 for the Richards Bay Airport	ront   C   To   B   B   B   B   B   B   C   To   To   C   To   To   C   To   C   To   B   B   B   C   C   To   B   B   B   B   C   C   To   B   B   B   B   B   B   B   B   B	KZN275 DCZ75 DCZ75 Ltal: uThungulu k KZN281 KZN282 KZN284 KZN285 KZN286 KZN286 KZN286 KZN286 KZN286 KZN286 KZN286 KZN286 KZN286 KZN291 KZN292 KZN292 KZN292 KZN293 KZN294 DCZ9 Ltal: Sisonke Munic KZN494 Ltal: Sisonke Munic KZN494 Ltal: Sisonke Munic KZN494 Ltal: Sisonke Munic KZN494 Ltal: Sisonke Munic KZN431	Umkhanyakude District Municipality tunicipalities Mbonambi uthilathuze Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality stpalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembo District Municipality icipalities Ingwe Kwa Sani	-
Adjusted Appropriation 2013/14 Adjusted Appropriation	• Only 2013/14 for the Richards Bay Airport  • Only 2013/14 for the Husbiscus Airport	C   To   To   R   B   B   B   B   B   C   To   To   To   To   To   To   To	KZN275 DC275 tata: uThungulu h k KZN281 KZN282 KZN283 KZN285 KZN286 KZN286 KZN286 KZN286 KZN286 KZN286 KZN286 Munik KZN291 KZN292 KZN292 KZN292 KZN292 KZN294 Ltat: Sisonke Munik KZN41 KZN434 KZN433	Umkhanyakude District Municipality tunicipalities Mbonambi uMhiathuze Ntambanana Umlatazi Mthonjaneni Nkandla uThunguki District Municipality cipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality icipalities Ingwe Kwa Sani Greater Kokstad	
Adjusted Appropriation 2013/14 Adjusted Appropriation	• Only 2013/14 for the Richards Bay Airport  • Only 2013/14 for the Husbiscus Airport	root	KZN275 DC274 kat: uThungulu KZN281 KZN282 KZN283 KZN286 KZN286 DC28 kata: ilembe Munik KZN291 KZN292 KZN293 KZN294 DC29 tat: Sisonke Mun KZN431 KZN433 KZN433 KZN433	Umkhanyakude District Municipality tunicipalities Mbonambi ukhilahuze Ntambanana Umlalazi Mthoripanni Nkandia uThungulu District Municipality tipalities Man deni KwaDukuza Ndwedwe Maphumulo liembe District Municipality ticipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe	-
Adjusted Appropriation 2013/14 Adjusted Appropriation	• Only 2013/14 for the Richards Bay Airport  • Only 2013/14 for the Husbiscus Airport	C   To   B   B   B   B   C   To   B   B   B   B   B   B   B   B   B	KZN275 DC274  M KZ1/281  KZ1/281  KZ1/282  KZ1/284  KZ1/285  KZ1/286  KZ1/286  KZ1/286  KZ1/287  KZ1/287  KZ1/289  KZ1/292  KZ1/293  KZ1/294  DC29  tal: Sisonke Munic  KZ1/294  DC29  tal: Sisonke Munic  KZ1/294  DC29  tal: Sisonke Munic  KZ1/294  KZ1/294  KZ1/294  KZ1/294  KZ1/294  KZ1/294  KZ1/294  KZ1/294  KZ1/294  KZ1/431  KZ1/433  KZ1/433  KZ1/4334  KZ1/4335	Umkhanyakude District Municipality tunicipalities Mbonambi ukhilathuze Ntambanana Umlalazi Mthonjanni Nkandla uThungulu District Municipality tipalities Mandeni KwaDukuza Ndwedwe Maphumulo Illembe District Municipality ticipalities Ingwe Kwa Sani Greater Kokstad Ubulhelezwe Umzimkulu	
Adjusted Appropriation 2013/14 Adjusted Appropriation	• Only 2013/14 for the Richards Bay Airport  • Only 2013/14 for the Husbiscus Airport	R7000 B B B B B B B B B B B B B B B B B B	KZN275 DC274 kat: uThungulu KZN281 KZN282 KZN283 KZN286 KZN286 DC28 kata: ilembe Munik KZN291 KZN292 KZN293 KZN294 DC29 tat: Sisonke Mun KZN431 KZN433 KZN433 KZN433	Umkhanyakude District Municipality tunicipalities Mbonambi uMhiathuze Ntambanana Umlalazi Mthonjaneni Nkandia uThungulu District Municipality sipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality ticipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umazinkulu Sisonke District Municipality	

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

<u>Vote 6: Provincial Treasury</u>

			Name:	Infrastructure:Shay Complex	
	<u>Information</u>			Name of Municipality	2013/14 Adjuste Appropriation R thousand
	_ Development of the Shayamoya Eco-Complex,	_	R thousand		Ti tilousullu
Purpose:	* Cultural Village and Community Park	1	A KZN2000	eThekwini	
			Total: Ugu Municip		
		- 1	B KZN211	Vulamehlo	
		- 1	B KZN212 B KZN213	Umdoni Umzumbe	
			B KZN213	uMuziwabantu	
			B KZN215	Ezingolweni	
			B KZN216	Hibiscus Coast	ŀ
			C DC21	Ugu District Municipality	
			Total: uMgungund		
Measurable Outputs:	The provision of engaging, creative, environment	tally	B KZN221 B KZN222	uMshwathi	
neasurable Outputs.	* sound, tourism, educational	italiy	B KZN223	uMngeni Mpofana	
	and recreational facilities	1	B KZN224	Impendie	
			B KZN225	Msunduzi	
	* Establishment of the Shayamoya Community Pa	ark	B KZN226	Mkhambathini	
		- 1	B KZN227	Richmond	
	* Establishment of a Cultural Village		C DC22 Total:Uthukela Mui	uMgungundlovu District Municipality	-
			B KZN232	Emnambithi/Ladysmith	
	* Establishment of an Interpretive Eco-Centre		B KZN233	Indaka	
			B KZN234	Umtshezi	
Andreis 2	M-Mh		B KZN235	Okhahlamba	
Monitoring System:	Monthly progress reports from the Greater Koks municipality as per agreement (MOU) between t		B KZN236	Imbabazane	1
	* KZN Provincial Treasury and the Greater Koksta		C DC23 Total: Umzinyathi I	Uthukela District Municipality	
	municipality in respect of the utilisation of the		B KZN241	Endumeni	
	allocation.	- 1	B KZN242	Nguthu	
			B KZN244	Msinga	
	Any additional financial and performance staten	nent	B KZN245	Umvoti	1
	regarding the allocation including income,  * expenditure and savings relating to the allocation	n (if	C DC24	Umzinyathi District Municipality	
	requested)	( J	Total: Amajuba Mu	•	
			B KZN252 B KZN253	Newcastle eMadlangeni	
		- 1	B KZN254	Dannhauser	
Conditions:	* The municipality will submit an expenditure plan	to	C DC25	Amajuba District Municipality	
	the Provincial Treasury for approval.		Total: Zululand Mu		
		- 1	B KZN261	eDumbe	
	The municipality will follow its supply chain		B KZN262	uPhongolo	
	<ul> <li>procedures to appoint service providers in consultation with Provincial Treasury</li> </ul>	1	B KZN263 B KZN265	Abaqulusi	
	consultation with rounding research	- 1	B KZN265 B KZN266	Nongoma Ulundi	
	. Awarding of tenders is subject to the KZN		C DC26	Zululand District Municipality	
	Provincial Treasury's agreement				
		- 1			
	The municipality will monitor and evaluate the Consultants and the quality of the deliverables				
Allocation Criteria:	Consultants and the quality of the deliverables		1		1
			Total: Umkhanyaki	ude Municipalities	
201	13/14		B KZN271	Umhlabuyalingana	
201	4/15 2	062	B KZN272	Jozini	
			B KZN273	The Big Five False Bay	
			B KZN274 B KZN275	Hlabisa Mtubatuba	
			C DC27	Umkhanyakude District Municipality	
			Total: uThungulu N		
Projected Life:	* 2013/14 and 2014/15		B KZN281	Mbonambi	
			B KZN282	uMhlathuze	
			B KZN283	Ntambanana	
			B KZN284 B KZN285	Umlalazi Mthonjaneni	1 .
			B KZN285 B KZN286	Mthonjaneni Nkandia	1
			C DC28	uThungulu District Municipality	
Adjusted Appropriation			Total: Ilembe Muni		
		1000	B KZN291	Mandeni	
2013/14 Adjusted Appropriatio	n 13	677	B KZN292	KwaDukuza	
			B KZN293	Ndwedwe Manhumula	
			B KZN294 C DC29	Maphumulo Ilembe District Municipality	1
			Total: Sisonke Mur		13,6
		_ [	B KZN431	Ingwe	10,0
Payment schedule:	* Allocation will be disbursed to the Greater Koks		B KZN432	Kwa Sani	
	municipality on satisfactory proof of progress re	oort.	B KZN433	Greater Kokstad	13,6
			B KZN434	Ubuhlebezwe	1
			B KZN435	Umzimkulu	
			C DC43 Unallocated/unclas	Sisonke District Municipality	
		- 1	I OHAHOCATEG/UNCIAS	samou	

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

#### Vote 6: Provincial Treasury

		Name	e:	Infrastructure: Light i	ndustrial park
	<u>Information</u>	R thousan	nd	Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	The development of the Light industrial park		12000	eThekwini	
	Bhongweni	Total: Ugu i	Municip	alities	
		B KZ	N211	Vulamehlo	
		1 1	N212	Umdoni	
		11	N213	Umzumbe	
		11	N214	uMuziwabantu	
		1 1	N215	Ezingolweni	
		11	N216 C21	Hibiscus Coast Ugu District Municipality	
		11		lovu Municipalities	
		11 *	N221	uMshwathi	
Measurable Outputs:	Construction and operationalisation of a Lig		N222	uMngeni	
	* Industrial Park Incubation Centre in the Bho		N223	Mpofana	
	township of Kokstad	- 11	N224	Impendie	
		B KZ	N225	Msunduzi	
		B KZ	N226	Mkhambathini	
		B KZ	N227	Richmond	
		C DO	C22	uMgungundlovu District Municipality	
		Total:Uthul	kela Mur	nicipalities	
		11	N232	Emnambithi/Ladysmith	
		1 1	N233	Indaka	1
		11	N234	Umtshezi	
			N235	Okhahlamba	
Monitoring System:	* Regular progress reports relating to the		N236	Imbabazane	
	advancement of the project	11	C23	Uthukela District Municipality	
	Output and the section			Municipalities	
	<ul> <li>Submit any additional financial statements regarding the financial resources, including</li> </ul>	. 11	N241	Endumeni	
	expenditure and savings relating to financia	. 11	N242	Nguthu	
	resources, to KZN Provincial Treasury if rec	upoted	N244 N245	Msinga Umvoti	
	•	110 ~2	N245 C24	Umzinyathi District Municipality	
		11			
		Total: Amaj			
		11	N252	Newcastle	1
		11	N253 N254	eMadlangeni Danahawaan	
Conditions:	. The municipality will submit an expenditure		C25	Dannhauser Amaiuba Diatrict Municipality	
Conditions.	* the Provincial Treasury for approval.	Total: Zului		Amajuba District Municipality	
	The municipality will follow its supply chain	11	iano mu N261	eDumbe	
	* procedures to appoint service providers.	11	N262	uPhongolo	
	The municipality will appoint service provide		N263	Abaqulusi	
	* consultation with Provincial Treasury	11	N265	Nongoma	
	* Awarding of tenders is subject to Provincial	1 1	N266	Ulundi	
	* Treasury's approval.	11	C26	Zululand District Municipality	
	The Municipality will monitor and evaluate the	11			
	* service providers and quality of deliverables				
Allocation Criteria:	MININE				
			h <b>anya</b> ki N271	ude Municipalities Umhlabuyalingana	
		11	N271	Jozini	
		11	N273	The Big Five False Bay	
		1 1	N274	Hlabisa	
		11	N275	Mtubatuba	
		11	C27	Umkhanyakude District Municipality	
		Total: uThu		Municipalities	
Projected Life:	* The projected duration of the project is '201	2/13, B KZI	N281	Mbonambi	
	2013/14 and 2014/15	В ка	N282	uMhlathuze	
			N283	Ntambanana	
		B KZ	N284	Umlalazi	1
		В ка	N285	Mthonjaneni	
			N286	Nkandla	
		С ос	C28	uThungulu District Municipality	
Adjusted Appropriation		Total: Ilemi		cipalities	
			N291	Mandeni	
2013/14 Adjusted Appropriation		' 11	N292	KwaDukuza	
		11	N293	Ndwedwe	
		11	N294	Maphumulo	
		11	C29	llembe District Municipality	
		Total: Sison		nicipalities	7,0
			N431	Ingwe	
	Allocation will be disbured to the Greater Ko				
Daymant ask - dol-	* municipality on satisfactory proof of progres			V 01	
Payment schedule:	report.	11	N432	Kwa Sani	
		11	N433	Greater Kokstad	7,0
		11	N434	Ubuhlebezwe	
		1 1	N435	Umzimkulu	-
		11	C43	Sisonke District Municipality	
		Unallocated	a/unclas	ssiried	
		Total			7,0

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

		Nam	ie:	CRU Programme		
	<u>Information</u>			Name of Municipality	2013/14 Adjusted Appropriation R thousand	
Purpose:	* To facilitate the provision of secure,	stable A KZI	N2000	eThekwini	100,000	
	rental tenure for the lowest income w	ho are Total: Ugu	Municipa	alities	-	
	private rental and social housing man	ket. B KZ	N211	Vulamehio		
		В к	N212	Umdoni	-	
		1 1	N213	Umzumbe		
		1 1	N214	uMuziwabantu		
		11	N215 N216	Ezinqoleni Hibiscus Coast		
		1 1	C21	Ugu District Municipality		
		1 1		ovu Municipalities		
		В ка	N221	uMshwathi		
Measurable Outputs:	<ul> <li>Number of the hostel units upgraded.</li> </ul>	1 1	N222	uMngeni		
		1 1	N223	Mpofana		
		1 1	N224	Impendle Msunduzi		
		1 1	N225 N226	Mkhambathini		
		1 1	N227	Richmond		
		C   D	C22	uMgungundlovu District Municipality		
		Total:Uthu	kela Mur	nicipalities		
		1 1	N232	Emnambithi/Ladysmith		
		1 1	N233	Indaka		
		11	N234	Umtshezi		
Monitoring System:	* Memorandum of Agreement between the		2N235 2N236	Okhahlamba Imbabazane	-	
Monitoring System.	Department and the municipalities with cle	1 1	C23	Uthukela District Municipality		
	deliverables and timeframes;	1100		Aunicipalities		
	* Monthly performance reports by the	1 1	ZN241	Endumeni		
	municipalities; and	В ка	ZN242	Nqutu		
	<ul> <li>Monthly meetings with the municipalities.</li> </ul>	1 1	ZN244	Msinga		
		1 1	ZN245	Umvoti		
		11	C24	Umzinyathi District Municipality		
		1 1	ijuda mu ZN252	nlcipalities Newcastle		
		1 1	N253	eMadlangeni		
		11	ZN254	Dannhauser		
Conditions:	* Department to enter into a triartate agreer		C25	Amajuba District Municipality		
	with the municipality before transfer of fun	Totali Laia				
	* Funds to be utilised for the purposes stipu		ZN261 ZN262	eDumbe uPhongolo		
	the agreement.	1 1	IN262 IN263	Abaqulusi		
		1 1	N265	Nongoma		
		В ка	ZN266	Ulundi		
Allocation Criteria:	* Municipality must have an existing CRU		C26	Zululand District Municipality		
	(Community Residential Unit)/Hostel that been currently converted into family units;	and   Total. Ollin		ıde Municipalities		
		110 "	ZN271	Umhlabuyalingana		
	<ul> <li>Approval of business plan by the MEC for Housing.</li> </ul>	1 1	ZN272	Jozini The Rie S Feles Ress		
	riodoling.	1 1	ZN273 ZN274	The Big 5 False Bay Hlabisa		
		1 1	N275	Mtubatuba		
		11	C27	Umkhanyakude District Municipality		
		1 L		funicipalities	-	
Projected Life:	* 20 Years	1 1	ZN281	Umfolozi		
		11	ZN282	uMhlathuze	ŀ	
		1 1	ZN283	Ntambanana		
		1 1	ZN284 ZN285	uMlalazi Mthonianeni		
		1 1	ZN285 ZN286	Mthonjaneni Nkandia		
		11	C28	uThungulu District Municipality		
Adjusted Appropriation:		Total: Ilem			-	
		<b>R'000</b> B KZ	ZN291	Mandeni		
2013/14 Adjusted Appropria	ation		ZN292	KwaDukuza	-	
		1 1	ZN293	Ndwedwe		
		1 1	ZN294	Maphumulo		
		1 1	C29	llembe District Municipality		
		Total: Siso			-	
Payment schedule:	* Per development programme.		ZN431 ZN432	Ingwe Kwa Sani		
serieuuie.	. s. asto.spinom programme.	11	2N432 2N433	rwa Sani Greater Kokstad		
		1 1	ZN434	Ubuhlebezwe		
		11	ZN435	Umzimkulu		
		11	C43	Sisonke District Municipality		
		Unallocate		• •		
		Total			100,000	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

<u>Vote 8: Human Settlements</u>

			Name:	Municipal rates	and taxes
	<u>Information</u>			Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* Payment of holding costs of properties in the	11	A KZN2000	eThekwini	13,656
	ownership of the department.		Total: Ugu Municip	alities	65
			B KZN211	Vulamehlo	
			B KZN212	Umdoni	45
		- 11	B KZN213	Umzumbe	
			B KZN214	uMuziwabantu	
		11	B KZN215	Ezinqoleni	
		11	B KZN216	Hibiscus Coast	20
			C DC21 Total: uMgungundi	Ugu District Municipality	8,857
			B KZN221	uMshwathi	8,037
Measurable Outputs:	* Number of properties owned by the departm		B KZN222	uMngeni	5
		- 11	B KZN223	Mpofana	
		11	B KZN224	Impendle	
		1.1	B KZN225	Msunduzi	8,842
		11	B KZN226 B KZN227	Mkhambathini	40
		11	B KZN227 C DC22	Richmond uMgungundlovu District Municipality	10
		- 11	Total:Uthukela Mur		62
		11	B KZN232	Emnambithi/Ladysmith	60
			B KZN233	Indaka	
		- 11	B KZN234	Umtshezi	2
The second secon			B KZN235	Okhahlamba	
Monitoring System:	* Departmental Asset Register.	11	B KZN236	Imbabazane	
		11	C DC23	Uthukela District Municipality	
			Total: Umzinyathi I B KZN241	vunicipalities Endumeni	-
		11	B KZN241	Ngutu	
		11	B KZN244	Msinga	
		- 11	B KZN245	Umvoti	
		11	C DC24	Umzinyathi District Municipality	
			Total: Amajuba Mu		•
		11	B KZN252	Newcastle	
		11	B KZN253 B KZN254	eMadlangeni Denetrana	
Conditions:	* Assets to be in the ownership of the Departr		C DC25	Dannhauser Amajuba District Municipality	
<u></u>	of Human Settlements.	11	Total: Zululand Mu		4,861
		- 11	B KZN261	eDumbe	
		11	B KZN262	uPhongolo	
		1 1	B KZN263 B KZN265	Abaqulusi	
		1 1	B KZN265 B KZN266	Nongoma Ulundi	4,861
Allocation Criteria:	* Properties in the ownership of the departme		C DC26	Zululand District Municipality	4,001
<u> </u>	within the municipality.	11	Total: Umkhanyakı		
			B KZN271	Umhlabuyalingana	
		1 1	B KZN272	Jozini	
		11	B KZN273	The Big 5 False Bay	
		11	B KZN274	Hlabisa	
		11	B KZN275 C DC27	Mtubatuba Umkhanyakude District Municipality	
		11	Total: uThungulu N		150
Projected Life:	* 5 years		B KZN281	Umfolozi	
		11	B KZN282	uMhlathuze	135
		- 11	B KZN283	Ntambanana	
		11	B KZN284	uMlalazi	15
		11	B KZN285	Mthonjaneni	
		- 11	B KZN286	Nkandla	
Adjusted Appropriation:			C DC28	uThungulu District Municipality	
Walasten whitehitation:		1 1	Total: Ilembe Muni  B KZN291	Mandeni	-
2013/14 Adjusted Appropria	ution 2	11	B KZN292	KwaDukuza	
			B KZN293	Ndwedwe	
			B KZN294	Maphumulo	
			C DC29	llembe District Municipality	
		11	Total: Sisonke Mun	•	•
D	+ Monthly		B KZN431	Ingwe	
Payment schedule:	* Monthly	11	B KZN432 B KZN433	Kwa Sani	
		11	B KZN433 B KZN434	Greater Kokstad Ubuhlebezwe	
		11	B KZN434 B KZN435	Umzimkulu	
		11	C DC43	Sisonke District Municipality	
		11			
		11	Unallocated		i

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

			me:	Maintenance of R2	3 Hostels	
	<u>Information</u>			Name of Municipality	2013/14 Adjusted Appropriation R thousand	
Purpose:	* Maintenance costs of R293 hostels in	A K	ZN2000	eThekwini	14,500	
	municipalities.	B I B I B I C C	KZN211 KZN212 KZN213 KZN214 KZN215 KZN216 DC21	vulamehlio Umdoni Umzumbe udwiziwabantu Ezinqoleni Hibicous Coast Ugu District Municipality ovul Municipalitles		
			KZN221	uMshwathi		
Measurable Outputs:	* Number of units maintained.	B B B B B B B B B B B B B B B B B B B	KZN222 KZN223 KZN224 KZN225 KZN226 KZN227 DC22 hukela Mur	Emnambithi/Ladysmith		
		11	KZN233	Indaka		
Monitoring System:	* Memorandum of Agreement between the department and the municipality; and	B B C	KZN234 KZN235 KZN236 DC23	Umtshezi Okhahlamba Imbabazane Uthukela District Municipality		
	* Monthly reports.			Aunicipalities		
		B B	KZN241 KZN242 KZN244 KZN245 DC24	Endumeni Nqutu Msinga Umvoti Umzinyathi District Municipality		
		Total: Ar B B	majuba Mu KZN252 KZN253	ni <b>cipalities</b> Newcastle eMadlangeni		
Conditions:	* Hostels in previous R293 towns requiring maintenance; and	C Total: Zu	KZN254 DC25 Juland Mul KZN261	Dannhauser Amajuba District Municipality nicipalities eDumbe		
	Approval of business plan by MEC for Human * Settlements.	B B	KZN262 KZN263 KZN265 KZN266	uPhongolo Abaquiusi Nongoma Ulundi		
Allocation Criteria:	<ul> <li>Properties previously owned by the department within the municipality.</li> </ul>	Total: Ur B B	DC26 mkhanyaku KZN271 KZN272 KZN273	Zululand District Municipality ude Municipalities Umhlabuyalingana Jozini The Big 5 False Bay		
		B C Total: u1		Hlabisa Mtubatuba Umkhanyakude District Municipality Iunicipalities		
Projected Life:	* 5 years	B   B   B   B   B   B   B   B   B   B	KZN281 KZN282 KZN283 KZN284 KZN285 KZN286	Umlolozi uMhlathuze Ntambanana uMlalazi Mthonjaneni Nkandla		
Adjusted Appropriation:		— C	DC28 mbe Munic	uThungulu District Municipality		
2013/14 Adjusted Appropriation		1 <b>'000</b> B 500 B	KZN291 KZN292 KZN293	Mandeni KwaDukuza Ndwedwe		
		C Total: Si	KZN294 DC29 sonke Mun KZN431	•		
Payment schedule:	* As per the agreement with the municipality.	B B B	KZN432 KZN433 KZN434	Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe		
		B C Unalloca	KZN435 DC43 Ited	Umzimkulu Sisonke District Municipality		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act,
2013.

			Name:	Transfer of Staff to eThekwi Metro, Claims against the sta	
	<u>Information</u>			Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* Compensation of employees costs for the trans	fer	A KZN2000	eThekwini	3,326
	of staff to eThekwini Metro.		Total: Ugu Municip	alities	
		Ш			
			B KZN211 B KZN212	Vulamehlo Umdoni	
		- 11	B KZN213	Umzumbe	
			B KZN214	uMuziwabantu	
			B KZN215	Ezinqoleni	
			B KZN216	Hibiscus Coast	
		11	C DC21	Ugu District Municipality	
			Total: uMgungundi		-
Measurable Outputs:	· * n/a	_ 1	B KZN221 B KZN222	uMshwathi uMngeni	
measurable Outputs.	· II/a		B KZN223	Mpofana	
		11	B KZN224	Impendie	
		- 11	B KZN225	Msunduzi	
			B KZN226	Mkhambathini	
			B KZN227	Richmond	
		11	C DC22	uMgungundlovu District Municipality	
			Total:Uthukela Mur B KZN232	Emnambithi/Ladysmith	
		1 1	B KZN232	Indaka	
			B KZN234	Umtshezi	
			B KZN235	Okhahlamba	
Monitoring System:	* n/a		B KZN236	Imbabazane	
		11	C DC23	Uthukela District Municipality	
	*	11	Total: Umzinyathi I		-
			B KZN241 B KZN242	Endumeni	
		11	B KZN242 B KZN244	Nqutu Msinga	
			B KZN245	Umvoti	
		Ш	C DC24	Umzinyathi District Municipality	
		- 11	Total: Amajuba Mu		-
			B KZN252	Newcastle	
		3 1	B KZN253	eMadlangeni	1
0	* n/a		B KZN254	Dannhauser	
Conditions:	- Iva		C DC25 Total: Zululand Mu	Amajuba District Municipality	-
			B KZN261	eDumbe	
	*		B KZN262	uPhongolo	
		11	B KZN263	Abaqulusi	
			B KZN265 B KZN266	Nongoma	
Allocation Criteria:	* Number of staff transferred to the municipality		B KZN266 C DC26	Ulundi Zululand District Municipality	
Zalovation official	Transport of start transferred to the manufacture,	- 11	Total: Umkhanyakı		
			B KZN271	Umhlabuyalingana	
		- 11	B KZN272	Jozini	
			B KZN273	The Big 5 False Bay	
			B KZN274	Hlabisa	
			B KZN275 C DC27	Mtubatuba	
			Total: uThungulu N	Umkhanyakude District Municipality funicipalities	-
Projected Life:	* n/a		B KZN281	Umfolozi	-
_			B KZN282	uMhlathuze	
		11	B KZN283	Ntambanana	
		1 1	B KZN284	uMlalazi	
		11	B KZN285	Mthonjaneni	
			B KZN286	Nkandla	
Adjusted Appropriation:			C DC28 Total: Ilembe Munic	uThungulu District Municipality	
CTTAKEN CHAINMINIT	R	11	B KZN291	Mandeni	
2013/14 Adjusted Appropria		11	B KZN292	KwaDukuza	
		1 1	B KZN293	Ndwedwe	
			B KZN294	Maphumulo	
		1 1	C DC29	llembe District Municipality	
			Total: Sisonke Mun		-
D	* Vend.		B KZN431	Ingwe	
Payment schedule:	* Yearly		B KZN432 B KZN433	Kwa Sani	
		1 1	B KZN433 B KZN434	Greater Kokstad Ubuhlebezwe	
		11	B KZN434 B KZN435	Umzimkulu	
		1 1	C DC43	Sisonke District Municipality	
		11	Unallocated		
		11	Total		3,326

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

			Name:	Accreditation of Municipalitie Operational Costs	
ı	<u>Information</u>			Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* To provide compensation to Accredited	11	A KZN2000	eThekwini	34,953
	Municipalities for operational costs.		Total: Ugu Municip	alities	1,477
		11	B KZN211	Vulamehlo	
		11	B KZN212	Umdoni	
		11	B KZN213	Umzumbe	
		11	B KZN214 B KZN215	uMuziwabantu Ezinqoleni	
		11	B KZN216	Hibiscus Coast	1,477
		1 1	C DC21	Ugu District Municipality	
		11	Total: uMgungundi	lovu Municipalities	485
W	+ Th		B KZN221	uMshwathi	
Measurable Outputs:	<ul> <li>The measurable outputs ar stipulated in the protocl agreement between the department</li> </ul>		B KZN222 B KZN223	uMngeni Mpofana	
	the municipalities.	11	B KZN224	Impendie	
		11	B KZN225	Msunduzi	485
			B KZN226	Mkhambathini	
		11	B KZN227	Richmond	
		1 1	C DC22	uMgungundlovu District Municipality	
		1 1	Total: Uthukela Mui B KZN232	nicipalities Emnambithi/Ladysmith	673 673
		11	B KZN232	Indaka	6/3
			B KZN234	Umtshezi	
			B KZN235	Okhahlamba	
Monitoring System:	* Quarterly performance reports and review	11	B KZN236	Imbabazane	
	meetings with the municipalities.		C DC23	Uthukela District Municipality	
		11	Total: Umzinyathi I B KZN241	Municipalities Endumeni	-
		1 1	B KZN241	Ngutu	
		11	B KZN244	Misinga	
			B KZN245	Umvoti	
		11	C DC24	Umzinyathi District Municipality	
			Total: Amajuba Mu		5,439
		1 1	B KZN252 B KZN253	Newcastle eMadlangeni	5,439
		1 1	B KZN254	Dannhauser	
Conditions:	* Department to enter into a bilateral agree		C DC25	Amajuba District Municipality	
	with the municipality before transfer of fu				
	* Funds to be utilised for the purposes stip theAgreement.		Total: Zululand Mu B KZN261	niclpalities eDumbe	-
	<b>3</b>		B KZN262	uPhongolo	
			B KZN263	Abaqulusi	
		11	B KZN265 B KZN266	Nongoma Ulundi	
Allocation Criteria:	* Municipalities must be accreditated; and		C DC26	Zululand District Municipality	
	,		Total: Umkhanyaki		-
	Approval of business plans by the MEC f				
	* Human Settlements		B KZN271	Umhlabuyalingana	1
			B KZN272 B KZN273	Jozini The Big 5 False Bay	
		11	B KZN274	Hlabisa	
		11	B KZN275	Mtubatuba	
			C DC27	Umkhanyakude District Municipality	
	A O.V.		Total: uThungulu l		4,248
Projected Life:	* 3 Years then reviewed.	11	B KZN281	Umfolozi	
		1 1	B KZN282 B KZN283	uMhlathuze Ntambanana	4,248
		11	B KZN283 B KZN284	Ntambanana uMalazi	
		11	B KZN285	Mthonjaneni	-
			B KZN286	Nkandla	
			C DC28	uThungulu District Municipality	
Adjusted Appropriation:		3 1	Total: Ilembe Muni		5,162
2013/14 Adjusted Appropriation		11	B KZN291	Mandeni Kwa Dukuza	E 400
2013/14 Adjusted Appropriation		11	B KZN292 B KZN293	KwaDukuza Ndwedwe	5,162
		11	B KZN294	Maphumulo	
		1 1	C DC29	llembe District Municipality	
		-	Total: Sisonke Mut	nicipalities	-
			B KZN431	Ingwe	
Payment schedule:	* Quartely	11	B KZN432	Kwa Sani	
			B KZN433 B KZN434	Greater Kokstad Ubuhlebezwe	1
		11	B KZN434	Umzimkulu	
		11	C DC43	Sisonke District Municipality	- 1
		11	Unallocated	• •	
		11	Total		52,437

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013. <u>Vote 11: Co-operative Governance and Traditional Affairs</u>

		Name:		Small Town Reha	habilitation	
	<u>Information</u>			Name of Municipality	2013/14 Adjust Appropriation R thousand	
Purpose:	* Support Municipalities to promote Urban	A	KZN2000	eThekwini	-	
	Renewal and Small Town Regeneration		Ugu Municij		7,0	
	as integral part of area based Local	В	KZN211	Vulamehlo	-	
	Economic Development and rural	В	KZN212	Umdoni		
	development	В	KZN213	Umzumbe		
		В	KZN214	uMuziwabantu	7,0	
		В	KZN215	Ezinqoleni		
		В	KZN216	Hibiscus Coast		
u		c	DC21	Ugu District Municipality		
Measurable Outputs:	<ul> <li>Conduct feasibility studies and prepare business plans</li> </ul>	B	umgungunc KZN221	llovu Municipalities	13,6	
	The state of the s	B		uMshwathi		
	<ul> <li>Implement initiatives that are comprehensively packaged</li> </ul>	B	KZN222 KZN223	uMngeni Manafana		
	Rehabilitate infrastructure to create a	11		Mpofana		
	clean environment	В	KZN224	Impendle	4,6	
	clean environment	В	KZN225	Msunduzi		
		В	KZN226	Mkhambathini		
M M M O4	A Di Marathia Danasana Otanaia	В	KZN227	Richmond	9,0	
Monitoring System:	* Bi - Monthly Programme Steering	C	DC22	uMgungundlovu District Municipality		
	Committee (PSC) meetings	1 1	Uthukela Mi	•	10,0	
	* Implementation monitoring in terms of	В	KZN232	Emnambithi/Ladysmith	4,0	
	the business plans and the Urban	В	KZN233	Indaka		
	Development M&E system	В	KZN234	Umtshezi	6,0	
	* Project packaging monitoring through	В	KZN235	Okhahlamba		
	observation and support to the	В	KZN236	Imbabazane	1	
	municipal tender process and	c	DC23	Uthukela District Municipality	1	
	management of service providers	Total:	Umzinyathi	Municipalities		
	<ul> <li>Monthly progress reports for each</li> </ul>	В	KZN241	Endumeni		
	project	В	KZN242	Ngutu	1	
	* Project close out report endorsed by	В	KZN244	Msinga		
	Accounting Officer upon satisfactory	В	KZN245			
	completion of the project	] c	DC24	Umzinyathi District Municipality		
Conditions:	* In terms of Memorandum of	Total:	Amajuba M	unicipalities		
	Agreements, Business Plans, Council	В	KZN252	Newcastle		
	resolutions and PFMA	В	KZN253	eMadlangeni		
		В	KZN254	Dannhauser	1	
		l c	DC25	Amajuba District Municipality		
		11	Zululand Mi		11,5	
Allocation Criteria:	* Evidence of need in terms of municipal	В	KZN261	eDumbe		
	IDP, Town Revitalisation Strategy/ Regeneration Plan and District Local	В	KZN262	uPhongolo		
	Economic Strategy	В	KZN263	Abaqulusi	11,5	
	* Scoring in terms of the Urban Design	В	KZN265	Nongoma		
	Framewok for Project funding (eg: being	В	KZN266	Ulundi		
	part of a broader town regeneration	c	DC26	Zululand District Municipality		
	plan, promoting job creation and skills	Total:	Umkhanyak	ude Municipalities		
	transfer, encouraging local spending,	В	KZN271	Umhlabuyalingana		
	attracting further investments, etc.	В	KZN272	Jozini		
	Points awarded as per Essential,	В	KZN273	The Big 5 False Bay	ł	
	Desirable and Eligible funding	П				
	framework)	В	KZN274	Hlabisa	1	
	* Area with economic potential	В	KZN275	Mtubatuba		
	* Capacity to implement the project in	c	DC27	Umkhanyakude District Municipality	1	
	place	1 1		Municipalities		
	•	В	KZN281	Umfolozi		
		B	KZN282	uMhiathuze	1.	
Projected Life:	* Current MTEF	1   6	KZN283	Ntambanana	1	
,		l B	KZN284	uMlalazi		
		l B	KZN285			
		B		Mthonjaneni	1	
		11	KZN286	Nkandia		
	•	C	DC28	uThungulu District Municipality		
STEE Allegarians		11	llembe Mun	•	10,	
ITEF Allocation:		В	KZN291	Mandeni	10,	
	R thousand	В	KZN292	KwaDukuza	1	
		B	KZN293	Ndwedwe	1	
		В	KZN294	Maphumulo	1	
2013/14	4 83,797	c	DC29	llembe District Municipality		
		11	Sisonke Mu	nicipalities	30,	
		В	KZN431	Ingwe		
		В	KZN432	Kwa Sani		
Payment schedule:	* As per agreements with municipalities	В	KZN433	Greater Kokstad	8,	
	•	В	KZN434	Ubuhlebezwe	11,	
		В	KZN435	Umzimkulu	11,7	
		l c	DC43	Sisonke District Municipality	1	
		11	ocated	,,		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 11: Co-operative Governance and Traditional Affairs

		N/	me:	Corridor Deve	lopment
Int	ormation			Name of Municipality	2013/14 Adjusts Appropriation R thousand
Purpose:	Stimulate economic	A	KZH2000	•Thekwini	3,0
	activities within identified	Total: U	gu Munici		-
	corridors	В	KZN211	Vuternetilo	
		В	KZN212	Umdors	
		В	KZN213	Umpanbe	
		В	KZN214	uMuzirebentu	1
		В	KZN215	Ezinqoleni	1)
		В	KZN216	Hibrscus Coest	
		c	DC21	Ugu District Municipality	
Measurable Outputs;	* Established local corridor	115		Sovu Municipalities	32,9
HARRISH SALESIE.	PSC structures	В	KZN221	ulidistrementri	-
	* Schedule of projects in	В	K7N722	uMngeni	15.0
	each corridor aligned to	В	K2N223	Modern	13.0
	New Growth Path	В	KZN224	Impende	5,0
	. Signing of agreements of	l b	N.Z.N.Z.P	Impende	5,0
	transfers	В	KZN225	Manager	12,5
	* Implementation plans in	В	KZN226	M6.hembathini	144,5
	place and signed off by				
	Accounting Officer	В	KZN227	Richmond	
		C	DC22	uMgungundlovu District Municipality	
	Number of jobs created	Total U	Rhukela M	unicipelities	5,2
	Number of Investment	II.		D 182 183	1 00
	opportunities opened up	В	KZN232	Emnambitifil.adyum#1:	-5,2
		В	KZN233	Indeke	1
Aonitoring System:	. Monthly corridor PSC			2.7.1.6	
	meetings at project level.	В	KZN234	Umbshozi	
	Monthly reports	В	K.ZN235	Okhahlomba	
	* Implementation monitoring	Ð	KZN236	imbebezone	
	In terms of business plans.	C	DC23	Utrukeis District Municipality	
	* Quarterly presentation of			Kunicipelities	3,0
	progress by each	В	K2N241	Endumeri	
	municipality	В	KZNQ42	Nqueu	3,0
	* Quarterly progamme	В	K2N244	Msinga	
	monitoring through the	В	KZN245	Urrivoli	
	Interdepartmental	c	DC24	Unizinyathi District Municipality	
		Total: A	umajuba M	unicipalities	
Conditions:	In terms of MOA, Business	В	K2N252	Newcaste	
	Plan and DORA	Ш			1
	requirements	11.			
		В	K274253	eMedangeni	1
	Subject to approved	И			
	municipal SCM processes	1		The state of the s	
		В	KZN254	Dennheuser	1
		C	DC75	Amafuba District Municipality	
		1.		unicipalities	3,0
		8	K.ZN261	«Dumbe	
	A STATE OF THE STA	8	KZN262	uPhongolo	3,0
		В	KZN263	Abequitra	
Allocation Criteria	<ul> <li>Evidence of need in terms</li> </ul>	В	K2N265	Nongoma	
	of IDP and PGDS	В	KZN266	Ulundi	1
	<ul> <li>Primary and secondary</li> </ul>	C	DC26	Zututand District Municipality	
	corridor imperatives	Total: L	mkhanyai	ude Musicipatities	
	* Area economic potential	В	KZN271	Umhlabuyalingana	
		B	KZ04272	Jacos	
	* Aligned to PSEDS priorities	[ E			
	walked to Lacta brighties	B	K.ZH273	The Big 5 False Bay	1
	* Aligned to New Growth	1	nasti J	· · · · · · · · · · · · · · · · · · ·	1
	Path	8	x.234274	Habisa	
	i aui	É	KZN275	Mbubabba	
		c	DC27	Utakhanyakude District Municipality	
		T			700
			KZNZ81	Municipalities	22.0
Seed of the Control o	• Originals of	В		Umfolczi	
rojected Life:	Ongoing:	В	K.ZD4282	uMhlathuze	
		8	KZN283	Ntembenane	2,0
		В	KZN284	ARMS:	
		В	KZN285	Mithoryanera	
		8	KZN288	Hkanda	
		c	DC28	uThungulu District Municipality	20,0
		Total:	embe Wun	icipalities	
TEF Allocation:		В	KZN291	Mandeni	
TEF Allocation:	.R thousand		KZN292	KwmDukuza	1
ATEF Allocation:	.R thousand	В			1
MTEF Allocation:	R Ihousand	B 8	KZN293	Ndwadwa	
MTEF Allocation:	.R thousand	110		Ndwadwa Maphumula	
TEF Allocation:	.R thousand	8 B	KZN293 KZN294	Maphumulo	
		8 B C	KZN293 KZN294 DC29	Maphumulo Sembe District Municipatry	
ATEF Allocation:		B C Total: S	KZN293 KZN294 DC29 Sconke Mu	Maphumuio Sembe District Municipality Inicipalities	
2013/1	14, 70,700	8 B C	KZN293 KZN294 DC29	Maphumulo Sembe District Municipatry	
2013/1	70,700  * As per agreement with	B C Total: S	KZN293 KZN294 DC29 Beonke Mu KZN431	Maphumdo Sembe District Municipotity nitripatities Ingwe	
2013/1	14, 70,700	B C Total: S B	KZN293 KZN294 DC29 Suonke Mu KZN431 KZN432	Maphumulo Sembe District Municipatry nikcipatities Ingwe Kera Sani	
MTEF Allocation: 2013/1	70,700  * As per agreement with	B C Total: S B B	KZN293 KZN294 DC29 Seonke Mu KZN431 KZN432 KZN432	Maphumdo fembe District Municipatry ntcipatities lingwe Kwa Sara Creater Kokstad	1,3
2013/1	70,700  * As per agreement with	B C Total: S B B B	KZN293 KZN294 DC29 Reonke Mu KZN431 KZN432 KZN433 KZN434	Maphumdo Sembe Ossinct Municipathy incligatities lingwe Kwa San Creator Kokstad Ubuhlebanyee	1,5
2013/1	70,700  * As per agreement with	B C Total: S B B B B	KZN293 KZN294 DC29 Neonke Mu KZN431 KZN432 KZN433 KZN434 KZN434	Maphumzio fembe District Municipatity fembe District Municipatity largue Kwa Sari Greator Kokstad Liberitikane Limatinishis	1,3
2013/1	70,700  * As per agreement with	B C Total: S B B B B	KZN293 KZN294 DC29 Seonke Mu KZN431 KZN432 KZN433 KZN434 KZN435 DC43	Maphumdo Sembe Ossinct Municipathy incligatities lingwe Kwa San Creator Kokstad Ubuhlebanyee	1,3
2013/1	70,700  * As per agreement with	B C Total: S B B B B	KZN293 KZN294 DC29 Seonke Mu KZN431 KZN432 KZN433 KZN434 KZN435 DC43	Maphumzio fembe District Municipatity fembe District Municipatity largue Kwa Sari Greator Kokstad Liberitikane Limatinishis	1,3

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

#### Vote 11: Co - Operative Governance and Traditional Affairs

* Increase in number of benificiaries receiving access to government services  * Improved access to quality service delivery  * Increase in number of employment opportunities at TSCs  B B B B B B B B B B B B B B B B B B B	ETH  al: Ugu Munic  KZN211  KZN212  KZN213  KZN214  KZN215  KZN216  KZN216  Al: uMgungui  KZN222  KZN223  KZN224  KZN225  KZN226  KZN226  KZN227  Al: Uthukela I  KZN235  KZN234  KZN242
* Increase in number of benificiaries receiving access to government services  * Improved access to quality service delivery  * Increase in number of employment opportunities at TSCs  * Memorandum of Agreement  * Business plan	al: Ugu Munik KZN211 KZN211 KZN213 KZN213 KZN214 KZN216 DC21 al: uMgungur KZN221 KZN223 KZN223 KZN223 KZN224 KZN225 KZN223 KZN223 KZN226 KZN227 AI: Uthukela L KZN232 KZN233 KZN234 KZN2
* Increase in number of benificiaries receiving access to government services  * Improved access to quality service delivery  * Increase in number of employment opportunities at TSCs  * Memorandum of Agreement  * Business plan	al: Ugu Muni KZN211 KZN211 KZN213 KZN213 KZN214 KZN216 KZN216 AI: UMGungu KZN221 KZN222 KZN223 KZN224 KZN226 KZN226 KZN226 KZN226 KZN226 KZN226 KZN226 KZN226 AI: Uthukela i KZN234
* Increase in number of benificiaries receiving access to government services  * Improved access to quality service delivery  * Increase in number of employment opportunities at TSCs  B B B B B B B B B B B B B B B B B B B	KZN211 KZN212 KZN213 KZN214 KZN216 KZN216 CO21 Al: uMgungu KZN221 KZN222 KZN223 KZN226 KZN236 KZN234 KZN234 KZN234 KZN235 KZN234 KZN234 KZN234 KZN234 KZN234 KZN234 KZN234 KZN234 KZN236 KZN234 KZN234 KZN234 KZN234 KZN236 KZN234 KZN234 KZN236 KZN234 KZN236 KZN241 KZN242
* Increase in number of benificiaries receiving access to government services  * Improved access to quality service delivery  * Increase in number of employment opportunities at TSCs  BBCCTof BBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBB	KZN213 KZN214 KZN215 KZN216 DC21 al: uMgungu KZN221 KZN222 KZN223 KZN224 KZN226 KZN226 KZN226 KZN226 KZN226 KZN227 KZN226 KZN226 KZN227 KZN226 KZN227 KZN236 KZN231 KZN235 KZN234 KZN235 KZN236 LZN233 KZN234 KZN234 KZN235 KZN234 KZN235 KZN236 LZN236
* Increase in number of benificiaries receiving access to government services  * Improved access to quality service delivery  * Increase in number of employment opportunities at TSCs  B B B B B B B B B B B B B B B B B B B	KZN214 KZN215 KZN216 KZN216 DC21 al: uMgungu KZN221 KZN222 KZN223 KZN226 KZN226 KZN227 al: Uthukela KZN234 KZN235 KZN234 KZN236 KZN234 KZN234 KZN234 KZN234
* Increase in number of benificiaries receiving access to government services  * Improved access to quality service delivery  * Increase in number of employment opportunities at TSCs  B B C C Tof B B B B B C C Tof B B B B B B B B B B B B B B B B B B B	KZN215 KZN216 KZN216 DC21 AI: UMGunugu KZN221 KZN222 KZN223 KZN226 KZN226 KZN226 KZN226 KZN227 KZN226 KZN227 KZN226 KZN227 KZN226 KZN234
* Increase in number of benificiaries receiving access to government services     * Improved access to quality service delivery     * Increase in number of employment opportunities at TSCs     * Tot B    B     B     B     B     B     B     B     B     B     B     B     B	KZN216  OC21  al: uMgungu KZN221  KZN222  KZN223  KZN224  KZN225  KZN226  KZN226  KZN226  KZN226  KZN227  OC22  al: Uthukela  KZN233  KZN234  KZN236  KZN241  KZN241  KZN241  KZN241
* Increase in number of benificiaries receiving access to government services  * Improved access to quality service delivery  * Increase in number of employment opportunities at TSCs  B C Tot B B B B C Tot B B B B B B B B B B B B B B B B B B B	al: uMgungu KZN221 KZN222 KZN223 KZN224 KZN226 KZN227 DC22 al: Uthukela KZN232 KZN232 KZN235 KZN234 KZN234 KZN234 KZN234 KZN235 KZN234 KZN234 KZN244 KZN244 KZN244
* Increase in number of benificiaries receiving access to government services  * Improved access to quality service delivery  * Increase in number of employment opportunities at TSCs  B B B B B B B B C Tot B B B B B B B B B B B B B B B B B B B	KZN221 KZN222 KZN223 KZN225 KZN225 KZN227 DC22 Lal: Uthukela KZN232 KZN233 KZN234 KZN235 KZN236 LG23 LG23 LG23 KZN236 KZN
Increase in number of benificiaries receiving access to government services  Improved access to quality service delivery Increase in number of employment opportunities at TSCs  Increase in number of employment opportunities  B B C Tot B B B B C  Memorandum of Agreement  Business plan B B B B B B B B B B B B B B B B B B B	KZN222 KZN223 KZN224 KZN226 KZN227 DC22 Lai: Uthukela i KZN232 KZN233 KZN234 KZN236
access to government services  * Improved access to quality service delivery  * Increase in number of employment opportunities at TSCs  B C C Tot B B B B B C Tot B B B B B B B B B B B B B B B B B B B	KZN223 KZN224 KZN225 KZN227 DC22 tal: Uthukela KZN232 KZN233 KZN234 KZN235 KZN236 KZN236 KZN236 KZN236 KZN236 KZN236 KZN236 KZN236 KZN236 KZN236 KZN236 KZN236 KZN236 KZN236 KZN236 KZN236 KZN241
* Improved access to quality service delivery  * Increase in number of employment opportunities at TSCs  B C Tof B B B C C * Memorandum of Agreement  * Business plan  B B B B B C C	KZN224 KZN225 KZN227 DC22 (al: Uthukela i KZN232 KZN233 KZN234 KZN236 KZN236 DC23 (al: Umzinyati KZN241
* Increase in number of employment opportunities at TSCs  B C Tof B B B B B C Tof B B B B B B B B B B B B B B B B B B B	KZN226  KZN227  DC22  al: Uthukela  KZN232  KZN233  KZN234  KZN235  KZN236  DC23  tal: Umzinyat  KZN241  KZN2424
* Increase in number of employment opportunities at TSCs  B C Toff B B B B C * Memorandum of Agreement  * Business plan  B B B B B B B B B B B B B B B B B B	KZN227 DC22 al: Uthukela KZN232 KZN233 KZN234 KZN235 KZN236 DC23 tal: Umzinyat KZN241 KZN241
at TSCs  B C Tot B B B B C * Memorandum of Agreement  * Business plan  B B B B B B B B B B B B B B B B B B	DC22  al: Uthukela  KZN232  KZN233  KZN234  KZN235  KZN236  DC23  al: Umzinyat  KZN241  KZN242
* Memorandum of Agreement  * Business plan	DC22  al: Uthukela  KZN232  KZN233  KZN234  KZN235  KZN236  DC23  al: Umzinyat  KZN241  KZN242
* Memorandum of Agreement  Business plan  Business plan  Business plan	KZN232 KZN233 KZN234 KZN235 KZN236 DC23 tal: Umzinyat KZN241 KZN242
* Memorandum of Agreement  Business plan  Business plan	KZN233 KZN234 KZN235 KZN236 DC23 ial: Umzinyat KZN241
* Memorandum of Agreement  * Business plan  B B B B B B B B B B B	KZN234 KZN235 KZN236 DC23 Ial: Umzinyat KZN241 KZN242
* Memorandum of Agreement  * Business plan  B B B	KZN235 KZN236 DC23 ial: Umzinyat KZN241 KZN242
* Memorandum of Agreement  * Business plan  B B B	KZN236 DC23 tal: Umzinyat KZN241 KZN242
Memorandum of Agreement     B     Business plan     B B	DC23 tal: Umzinyati KZN241 KZN242
* Business plan	KZN241 KZN242
* Business plan B	KZN242
В	
1 1	KZN244
* Monthly Site visits and Reporting	KZN244
c	DC24
	ial: Amajuba
B Decise A Observing Consent to a Manatines	KZN252
	KZN253 KZN254
1 1	DC25
i i	al: Zululand
В	KZN261
	KZN262
B	KZN263
В	KZN265
	KZN266
i i	DC26 al: Umkhany
	KZN271
support staff	KZN272
В	KZN273
В	KZN274
1 1	KZN275 DC27
I I	al: uThungu
В	KZN281
В	KZN282
* 12 months	KZN283
В	KZN284
1 1	KZN285
i i	KZN286 DC28
l l	al: liembe M
250 B	KZN291
В	KZN292
В	KZN293
B	KZN294
1 1	DC29 al: Sisonke M
	al: Sisonke N KZN431
. An man neuronal suith associate alite.	KZN432
В	KZN433
B	KZN434
В	KZN435
C	DC43
1 1	allocated
	* Monthly Site visits and Reporting  * Monthly progress and expenditure reports  * Project Steering Committee Meetings  * Project Steering Committee Meetings  As per signed Memorandum of Agreement,  * Council Resolution and business plan  * TSCs that do not have centre management and support staff  * 12 months  * 12 months  * As per agreement with municipality  * As per agreement with municipality  B B B B B B B B B B B B B B B B B B B

Name:	Operational Suppor	for TSCs
	Name of Municipality	2013/14 Adjusted Appropriation R thousand
A ETH	eThekwini	
Total: Ugu Munic	ipalities	
B KZN211	Vulamehio	
B KZN212	Umdoni	
B KZN213 B KZN214	Umzumbe uMuziwabantu	-
B KZN215	Ezingoleni	1
B KZN216	Hibiscus Coast	
C DC21	Ugu District Municipality	
Total: uMgungur	dlovu Municipalities	
B KZN221	uMshwathi	
B KZN222	uMngeni	
B KZN223 B KZN224	Mooi Mpofana	
B KZN224 B KZN225	Impendle Msunduzi	
B KZN226	Mkhambathini	
D INZINEEO	Microstodellin	
B KZN227	Richmond	
C DC22	uMgungundlovu District Municipality	
Total: Uthukela f	·	
B KZN232	eMnambithi/Ladysmith	
B KZN233	Indaka	
B KZN234 B KZN235	Umtshezi	
B KZN235 B KZN236	Okhahlamba Imbabazane	
C DC23	Uthukela District Municipality	
Total: Umzinyath		
B KZN241	Endumeni	
B KZN242	Ngutu	
B KZN244	Msinga	
B KZN245	uMvoti	
C DC24	Umzinyathi District Municipality	-
Total: Amajuba i		
B KZN252 B KZN253	Newcastle Utrecht	· ·
B KZN254	Dannhauser	
C DC25	Amajuba District Municipality	
Total: Zululand A		
B KZN261	eDumbe	
B KZN262	uPhongolo	
B KZN263	Abaqulusi	
B KZN265	Nongoma	
B KZN266	Ulundi	
C DC26	Zululand District Municipality	
	kude Municipalities	25
B KZN271	Umhlabuyalingana	
B KZN272	Jozini	
B KZN273 B KZN274	The Big 5 False Bay Hlabisa	
B KZN274 B KZN275	Mtubatuba	
C DC27	Umkhanyakude District Municipality	25
Total: uThungulo		
B KZN281	Mbonambi	
B KZN282	uMhlathuze	
B KZN283	Ntambanana	
B KZN284	uMlalazi	
B KZN285	Mthonjaneni	
	Nkandla	
C DC28	uThungulu District Municipality	
Total: liembe Mu		
B KZN291 B KZN292	Mandeni KwaDukuza	
B KZN292	Ndwedwe	
B KZN294		
C DC29	llembe District Municipality	
Total: Sisonke M		
B KZN431	Ingwe	
B KZN432	Kwa Sani	
B KZN433		
B KZN434		
	Umzimkulu	1
C DC43	Sisonke District Municipality	
Unallocated		1

# PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES: DISASTER MANAGEMENT

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

<u>Vote 11: Co-operative Governance and Traditional Affairs</u>

			Na	me:	Disaster Management	
	<u>Information</u>				Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* To provide support to municipalities with a focus on	] A		KZN2000	eThekwini	
	- Establishment of District Disaster Management	11		u Municipal		5,000
	Centres	В		KZN211 KZN212	Vulamehlo Umdoni	
		B		KZN213	Umzumbe	
		B		KZN214	uMuziwabantu	
		В		KZN215	Ezingoleni	
		В		KZN216	Hibiscus Coast	
		l c		DC21	Ugu District Municipality	5,000
Measurable Outputs:	* District Disaster Management Centres	1   1	otal: uM	lgungundlo	vu Municipalities	
	established	В		KZN221	uMshwathi	
	* District Disaster Management Centres functional	В	1	KZN222	uMngeni	
		В		KZN223	Mpofana	
		B		KZN224	Impendle	
		В		KZN225	Msunduzi	
		В		KZN226	Mkhambathini	
		┨╠		KZN227	Richmond	
Monitoring System:	* Provincial Quartely Advisory Forum meetings;			DC22	uMgungundlovu District Municipality	
	<ul> <li>Implementation monitoring in terms of the business plans and the Disaster Management</li> </ul>			hukela Mun		
	Act 57 of 2002	В		KZN232	Emnambithi/Ladysmith	1
	* Monthly progress reports for each project	В		KZN233 KZN234	Indaka	
	* Project close out report endorsed by Accounting	В		KZN235	Umtshezi Okhahlamba	
	Officer upon satisfactory completion of the	l le		KZN236	Imbabazane	
	Monthly Project Steering Committee meetings	$\prod^{n}$	,	NZNZJU	iiibabazaiie	
	until the projects are completed	10	;	DC23	Uthukela District Municipality	
	Monthly Site Visits to track progress on					
	construction projects		otal: Un	nzinyathi M	unicipalities	
		В	3	KZN241	Endumeni	
		8		KZN242	Nqutu	
		B		KZN244	Msinga	
		B		KZN245	Umvoti	
	A. The Assertion in an altitude and asset in the Abert	-    <u> </u>		DC24	Umzinyathi District Municipality	
Conditions:	* The transfer is conditional subject to the:			najuba Mun		ļ
	A business plan     Council Resolution	В		KZN252	Newcastle	ŀ
	Signing of the MOA's	B		KZN253 KZN254	eMadlangeni	
	3. Signing of the MOAs			DC25	Dannhauser	
		11		luland Mun	Amajuba District Municipality	
				KZN261	eDumbe	
				KZN262	uPhongolo	
		B		KZN263	Abaqulusi	ł
Allocation Criteria:	* Priority district municipalities according to the	116		KZN265	Nongoma	
	needs analysis	Пв		KZN266	Ulundi	
		10	;	DC26	Zululand District Municipality	
			otal: Un	nkhanyakud	de Municipalities	
		В	3	KZN271	Umhlabuyalingana	
		8	3	KZN272	Jozini	
		B	3	KZN273	The Big 5 False Bay	
		В		KZN274	Hlabisa	
		В		KZN275	Mtubatuba	
				DC27	Umkhanyakude District Municipality	
					unicipalities	
		В		KZN281	Umfolozi	
Drojected I Ho	* Current MTEF	B		KZN282	uMhlathuze Ntambanana	
Projected Life:	Gan She Wil El	B		KZN283 KZN284	Ntambanana uMlalazi	
		B				
		B		KZN285 KZN286	Mthonjaneni Nkandla	
				DC28	uThungulu District Municipality	1
		11		mbe Munici		
MTEF Allocation: 2013/14		B		KZN291	Mandeni	
	R thousand	11		KZN292	KwaDukuza	1
		В		KZN293	Nowedwe	
2013/14	8,000	В		KZN294	Maphumulo	
	•			DC29	llembe District Municipality	
		-	otal: Sis	onke Muni		3,00
		В		KZN431	Ingwe	
		В	3	KZN432	Kwa Sani	1
Payment schedule:	* As per agreement with municipality	ПВ	3	KZN433	Greater Kokstad	1
		В	3	KZN434	Ubuhlebezwe	
		В	3	KZN435	Umzimkulu	1
		c	;	DC43	Sisonke District Municipality	3,00
		110	Unalloca	ited		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

#### Vote 11 Co-operative Governance and Traditional Affairs

		Nam	ne:	Sustainable Living	Exhibition
	<u>Information</u>	R thousand		Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* To establish partnerships with various	A	KZN2000	eThekwini	1,000
	stakeholders for the identification development,	Total: Ugu Mun			-
	and promotion of Adaptation and Mitigation of	В	KZN211	Vulamehlo	
	Climate Change (AMCC) Projects	В	KZN212	Umdoni	
		В	KZN213	Umzumbe	
		В	KZN214	uMuziwabantu	
		В	KZN215	Ezingolweni	
		В	KZN216	Hibiscus Coast	
		c	DC21	Ugu District Municipality	
		Total: uMgung		•	-
		_    B	KZN221	uMshwathi	
Measurable Outputs:	* Number of Sustainable Living Exhibitions held pe	1 1	KZN222	uMngeni	
	annum	В	KZN223	Mpofana	
		В	KZN224	Impendle	
		В	KZN225	Msunduzi	
	* Number of Discussion Platforms organised per		1/71/000	Adult and add at	
	annum	B B	KZN226 KZN227	Mkhambathini	
		C		Richmond	
		1 1	DC22	uMgungundlovu District Municipality	
		Total: Uthukela			
		B B	KZN232	Emnambithi/Ladysmith	1
		1 1	KZN233	Indaka	
		B	KZN234	Umtshezi	
Monitoring Costs	* Monthly Expanditure Passets	-    <u>                                  </u>	KZN235	Okhahlamba	
Monitoring System:	* Monthly Expenditure Reports	B	KZN236	Imbabazane	
	* Quarterly Review Sessions	C Total: Umzinya	DC23	Uthukela District Municipality	
	" Qualterly Review Sessions	B B	KZN241	Endumeni	
		B	KZN241 KZN242	Nguthu	
	* Project Sgteering Committee	B	KZN242 KZN244	•	
	" Project Squeening Committee	B	KZN244 KZN245	Msinga Umvoti	
		l lc	DC24		
		Total: Amajuba		Umzinyathi District Municipality	
		B	KZN252	Newcastle	-
		В	KZN252	eMadlangeni	
		B	KZN254	Dannhauser	l
Conditions:	* Council Resolution, Approved Business Plan	-    l°	DC25	Amajuba District Municipality	
CONDITIONO.	osansii risosialisii, rippistos Basinisto Fian	Total: Zululand			
		B B	KZN261	eDumbe	
	* Signed agreement of Grant	В	KZN261	uPhongolo	
	organis agreement or crain	В	KZN263	Abaqulusi	
		B	KZN265	Nongoma	
		B	KZN266	Ulundi	
Allocation Criteria:	* Development pressure in a municipality	1 lc	DC26	Zululand District Municipality	
		Total: Umkhan			-
	* Expenditure on previous grants	В	KZN271	Umhlabuyalingana	
	* Concentration of Sustainable Development			, -	
	Initiatives in a municipality	В	KZN272	Jozini	
		В	KZN273	The Big Five False Bay	
		В	KZN274	Hlabisa	
		В	KZN275	Mtubatuba	
		C	DC27	Umkhanyakude District Municipality	
		Total: uThungu	ulu Municipali	ties	
Projected Life:	* 2013/14	В	KZN281	Mbonambi	
		В	KZN282	uMhlathuze	1
		В	KZN283	Ntambanana	
		В	KZN284	Umlalazi	
		В	KZN285	Mthonjaneni	1
		В	KZN286	Nkandla	
		_   c	DC28	uThungulu District Municipality	
MTEF Allocation:		Total: liembe N			
	R thousan	1 1	KZN291	Mandeni	1
2013/14	1,000	1 1	KZN292	KwaDukuza	1
		В	KZN293	Ndwedwe	
		В	KZN294	Maphumulo	
2014/15	1,000	1 1	DC29	llembe District Municipality	
2015/16	1,00	1 1			-
		- I B	KZN431	Ingwe	
Payment schedule:	* Transfers are made in terms if the Division of	В	KZN432	Kwa Sani	
	Revenue Act, 2012	В	KZN433	Greater Kokstad	
	Transfers are made on a once - off basis	В	KZN434	Ubuhlebezwe	
		В	KZN435	Umzimkulu	
		C	DC43	Sisonke District Municipality	
		Unallocated/un	nclassified		
		Total			1,000

# PROVINCIAL GAZETTE TRANSFER OF FUNDS TO DISTRICT MUNICIPALITIES: 2013/2014 FOR MUNICIPAL EXCELLENCE

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act,
2013

<u>Vote 11: Cooperative Governance and Traditional Affairs</u>

		Name:	MUNICIPAL EXC AWARD		
	<u>Information</u>		Name of Municipality	2013/14 Adjusted Appropriation R thousand	
Purpose:	* uThungulu District Municipality: Winner of Municipal Excellence Awards 2011/12 in the category Best				
	Performing District Municipality	Tatali Umu Muminin	-1141	4 000	
	* Hibiscus Coast Local Municipality: Winner of the	Total: Ugu Municip	aiities	1,000	
	Municipal Excellence Awards 2011/12 in the				
	category Best Performing Medium/Large Local				
	Municipality	B KZN211 B KZN212	Vulamehlo Umdoni		
	* Mfolozi Local Municipality: Winner of the Municipal	B KZNZIZ	Umdoni		
	Excellence Awards 2011/12 in the category Best				
	Performing Small Local Municipality	B KZN213	Umzumbe		
		B KZN213 B KZN214	uMuziwabantu		
		B KZN215	Ezinqoleni		
		B KZN216	Hibiscus Coast	1,000	
	·	C DC21	Ugu District Municipality		
Measurable Outputs:	* Provision of Municipal Excellence Awards as described in the purpose and in terms of business	Total: uMgungundl	ovu Municipalities		
	plans submitted and approved by the department	B KZN221	uMshwathi		
	and MOA	B KZN222	uMngeni		
		B KZN223	Mpofana		
		B KZN224	Impendie		
		B KZN225	Msunduzi		
		B KZN226 B KZN227	Mkhambathini Richmond	1	
		C DC22	uMgungundlovu District Municipality	1	
		Total: Uthukela Mu			
		B KZN232	Emnambithi/Ladysmith		
		B KZN233	Indaka		
		B KZN234	Umtshezi		
		B KZN235	Okhahlamba		
		B KZN236	Imbabazane		
		C DC23 Total: Umzinyathi N	Uthukela District Municipality		
		B KZN241	Endumeni	,	
		B KZN242	Ngutu		
		B KZN244	Msinga		
		B KZN245	Umvoti		
		C DC24	Umzinyathi District Municipality		
Monitoring System:	* Progress reports to be submitted by the municipalities in terms of the business plans	Total: Amajuba Mu	nicipalities	l .	
		B KZN252	Newcastle		
		B KZN253	eMadlangeni	1	
		B KZN254	Dannhauser	1	
		C DC25	Amajuba District Municipality		
0 . 1141		Total: Zululand Mui	nicipalities		
Conditions:	* As per the agreement of grant and business plans	B KZN261	eDumbe		
	between the department and municipalities	B KZN262	uPhongolo		
		B KZN263	Abaqulusi		
		B KZN265	Nongoma		
		B KZN266	Ulundi		
Allocation Criteria	* Payment in terms of budget allocation	C DC26 Total: Umkhanyaku	Zululand District Municipality		
OIIIGIIG	Symbolic in terms of budget and called	B KZN271	Umhlabuyalingana		
		B KZN272	Jozini		
		B KZN273	The Big 5 False Bay	1	
		B KZN274	Hlabisa		
		B KZN275	Mtubatuba		
		C DC27	Umkhanyakude District Municipality		
		Total: uThungulu M B KZN281	•	2,000	
Projected Life:	* The project is estimated to be for the duration of 1	B KZN281 B KZN282	Mfolozi uMhlathuze	1,000	
	year	B KZN283	Ntambanana		
		B KZN284	uMlalazi		
		B KZN285	Mthonjaneni		
		B KZN286	Nkandla		
		C DC28	uThungulu District Municipality	1,000	
ITEF AllocationL 2013/		Total: Ilembe Munic			
201-11	R thousand	B KZN291	Mandeni		
2013/1	3,000	B KZN292 B KZN293	KwaDukuza		
		B KZN293 B KZN294	Ndwedwe Maphumulo		
		C DC29	Mapnumulo  Ilembe District Municipality		
		Total: Sisonke Mun			
		B KZN431	Ingwe		
Payment schedule:	* As per agreement with municipality	B KZN432	Kwa Sani		
	* Transfers are made on a once - off basis	B KZN433	Greater Kokstad		
		B KZN434	Ubuhlebezwe		
		B KZN435	Umzimkulu		
		C DC43	Sisonke District Municipality		
		Unallocated			
		Total		3,000	

# PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES: MUNICIPAL INFRASTRUCTURE

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

Vote 11: Co-operative Governance and Traditional Affairs

		<u></u>	Vame:	Massification	
	<u>Information</u>			Name of Municipality	2013/14 Adjuste Appropriation R thousand
Purpose:	* Addressing high priority, short term and high	A	KZN2000	eThekwini	
	impact infrastructure projects in the Province, thereby accelerating service delivery to	Total:	Ugu Municipa	lities	15,93
	communities	В	KZN211	Vuiamehlo	
		В	KZN212	Umdoni	15,93
		В	KZN213	Umzumbe	
		В	KZN214	uMuziwabantu	
		B B	KZN215	Ezinqoleni Hibiscus Coast	
		C	KZN216 DC21	Ugu District Municipality	,
Measurable Outputs:	* Eradication of water backlogs within the			oyu Municipalities	23,89
TOUR DESCRIPTION	identified municipalities, therefore reaching	1	ugugua	The manier parameter	20,00
	100% access to water	В	KZN221	uMshwathi	
		В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	impendle	
		В	KZN225	Msunduzi	00.00
		B B	KZN226 KZN227	Mkhambathini Richmond	23,89
Monitoring System:		C	DC22	uMgungundlovu District Municipality	
monitoring Oyotomi	* Submission of Business Plans within 30 days of		Uthukela Mur		
	tranfers	В	KZN232	Emnambithi/Ladysmith	
		В	KZN233	Indaka	
	* Monthly progress reports for each project	В	KZN234	Umtshezi	-
	* Project close out report endorsed by Accounting	В	KZN235	Okhahlamba	
	Officer upon satisfactory completion of the				
	project	В	KZN236	Imbabazane	
	* Monthly Project Steering Committee meetings	c	D.000	I M. J. J. District Musician Ch.	
	until the projects are completed	١	DC23	Uthukela District Municipality	
		Total:	Umzinyathi M	unicipalities	
		В	KZN241	Endumeni	
		В	KZN242	Ngutu	
		В	KZN244	Msinga	
		В	KZN245	Umvoti	
		С	DC24	Umzinyathi District Municipality	
Conditions:	* The transfer is conditional subject to the:	Total:	Amajuba Mui	icipalities	
	1. A business plan	В	KZN252	Newcastle	
	Council Resolution	В	KZN253	eMadlangeni	
	Signing of the MOA's	В	KZN254	Dannhauser	
		C	DC25	Amajuba District Municipality	
		1 1	Zululand Mut		
		В	KZN261	eDumbe	
		В	KZN262	uPhongolo	
		В	KZN263	Abaqulusi	
Allocation Criteria:	<ul> <li>Municipalities identified as approaching 100% universal access to Municipal services</li> </ul>	В	KZN265 KZN266	Nongoma	
	different decess to Mariolpai services	C	DC26	Ulundi Zululand District Municipality	
		11.		de Municipalities	
		В	KZN271	Umhlabuyalingana	
		В	KZN272	Jozini	
		В	KZN273	The Big 5 False Bay	
		В	KZN274	Hlabisa	
		В	KZN275	Mtubatuba	
		С	DC27	Umkhanyakude District Municipality	
			uThungulu M	unicipalities	
		В	KZN281	Umfolozi	
		В	KZN282	uMhlathuze	
Projected Life:	* Current MTEF	В	KZN283	Ntambanana	
		В	KZN284	uMlalazi	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandia	
		C	DC28	uThungulu District Municipality	
MITTE Allegation and a "		11	: Ilembe Munic		
MTEF Allocation: 2013/14	D 41	В	KZN291	Mandeni	
	R thousand	В	KZN292 KZN293	KwaDukuza	
2013/14	39,827	В	KZN293 KZN294	Ndwedwe Maphumulo	
2013/14	39,827	C	KZN294 DC29	Maphumulo  Ilembe District Municipality	
		l 1°	Sisonke Mun		
		B	KZN431	Ingwe	
		В	KZN431 KZN432	Kwa Sani	- A
Payment schedule:	* As per agreement with municipality	В	KZN432 KZN433	Greater Kokstad	i .
. a.j.ment conedule.	F ag. some	В	KZN433	Ubuhlebezwe	
		В	KZN434 KZN435	Umzimkulu	
		C	DC43	Sisonke District Municipality	
		1 1	located	South o product municipality	
		, i ousii	- Calou		1

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

		Name:	Art centres su	<u>ıbsidies</u>
	<u>Information</u>	R thousand	Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* To provide funding for the operational cost of	A KZN2000	eThekwini	
	Indonsa Art Centre	Total: Ugu Municip	palities	
		B KZN211	Vulamehlo	
		B KZN212	Umdoni	
		B KZN213	Umzumbe	
		B KZN214	uMuziwabantu	-
		B KZN215	Ezingolweni	
		B KZN216	Hibiscus Coast	
		C DC21	Ugu District Municipality	
		Total: uMgungund		
	* F. II.	B KZN221	uMshwathi	
	* Fully operational art centre	B KZN222	uMngeni	
	<ul> <li>Processing and payment of subsidy finalised by March 2014</li> </ul>	B KZN223	Mpofana	
	Walch 2014	B KZN224	Impendle	
		B KZN225	Msunduzi	
		B KZN226 B KZN227	Mkhambathini	
		B KZN227 C DC22	Richmond	
		1 1	uMgungundlovu District Municipality	
		Total:Uthukela Mu		
		B KZN232	Emnambithi/Ladysmith	
		B KZN233	Indaka	
		B KZN234	Umtshezi	
Monitorina Custom	* Monitoring in accordance with signed	B KZN235	Okhahlamba	
Monitoring System:	Memorandum of Agreement	B KZN236	Imbabazane	
	Memoralidam of Agreement	C DC23	Uthukela District Municipality	
		Total: Umzinyathi I		
		B KZN241	Endumeni	
		B KZN242	Nguthu	
		B KZN244	Msinga	
		B KZN245	Umvoti	
		C DC24	Umzinyathi District Municipality	
		Total: Amajuba Mu		
		B KZN252	Newcastle	
		B KZN253	eMadlangeni	
0	* Cubicatta array ad budast	B KZN254	Dannhauser	
	* Subject to approved budget	C DC25	Amajuba District Municipality	
	* Subject to signed MOA with district municipality	Total: Zululand Mu		1,639
		B KZN261	eDumbe	
		B KZN262	uPhongolo	
		B KZN263	Abaqulusi	
		B KZN265	Nongoma	
All-sati-s Osit-sia:		B KZN266	Ulundi	
Allocation Criteria:		C DC26	Zululand District Municipality	1,639
		Total: Umkhanyak		
		B KZN271	Umhlabuyalingana	
		B KZN272	Jozini The Rin City False Rev	
		B KZN273	The Big Five False Bay	
		B KZN274	Hlabisa	
		B KZN275 C DC27	Mtubatuba	
		C DC27 Total: uThungulu I	Umkhanyakude District Municipality	
Projected Life:	* Current MTEF	7 1		
	555.R M I E	B KZN281 B KZN282	Mbonambi uMhlathuze	
		1 1		
		B KZN283 B KZN284	Ntambanana	
		11	Umlalazi	
		B KZN285	Mthonjaneni	
		B KZN286	Nkandla	
MTEE Alloactions		C DC28	uThungulu District Municipality	
MTEF Allocation:	<del>-</del>	Total: liembe Muni		
0010/14 Adi	R thousand	1 1	Mandeni	
2013/14 Adj appropriation	1,639	1 1	KwaDukuza	
		B KZN293	Ndwedwe	
		B KZN294	Maphumulo	
		C DC29	llembe District Municipality	<u> </u>
		Total: Sisonke Mur		
		B KZN431	Ingwe	
Payment schedule:	* In terms of agreement	B KZN432	Kwa Sani	
		B KZN433	Greater Kokstad	
		B KZN434	Ubuhlebezwe	
		B KZN435	Umzimkulu	
		C DC43	Sisonke District Municipality	i
		1 0 0043	district Multidipality	
		Unallocated/unclas		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

		Nan	ne:	Community Library	Services Grant
	<u>Information</u>			Name of Municipality	2013/14 Adjusted Appropriation
nakturus (a. m. a. m		R thousa			R thousand
Purpose:	* To provide access to modern day technology and	1	ZN2000	eThekwini	15,00
	information resources	Total: Ugu			1,31
	* To secure library collections	в к	ZN211	Vulamehlo	
	* To provide relevant collections of material in				
	libraries which meet the needs of communities	ВК	ZN212	Umdoni	36
			ZN212 ZN213		30
		1		Umzumbe	40
		1	ZN214	uMuziwabantu	12
		i i	ZN215	Ezingolweni	12
		ı	ZN216	Hibiscus Coast	71
		1	DC21	Ugu District Municipality	
		1	-	ovu Municipalities	1,17
	* 1 1 h = -1 1 - 1 1 - 1 - 1	1	ZN221	uMshwathi	12
Measurable Outputs:	* Libraries providing access to internet and other ICT facilities for the public and staff to provide		ZN222	uMngeni	24
	training	1	ZN223	Mpofana	12
		1	ZN224	Impendle	12
	* Secured collections for public access	1	ZN225	Msunduzi	31
		1	ZN226	Mkhambathini	13
		1	ZN227	Richmond	12
		1	DC22	uMgungundlovu District Municipality	-
		Total:Uth			75
		1	ZN232	Emnambithi/Ladysmith	25
		1	ZN233	Indaka	
		1	ZN234	Umtshezi	24
		1	ZN235	Okhahlamba	. 13
Monitoring System:	* Financial record keeping of payment certificates	1	ZN236	Imbabazane	12
	and invoices claimed on projects against allocated amounts		DC23	Uthukela District Municipality	
		Total: Um	zinyathi l	funicipalities	85
	* Monitoring in accordance with DORA and signed				
	MOAs		(ZN241 (ZN242	Endumeni	33
				Nguthu	26
			(ZN244	Msinga	13
		1	ZN245	Umvoti	12
		1	DC24	Umzinyathi District Municipality	
				nicipalities	60
		1	(ZN252	Newcastle	36
			(ZN253	eMadlangeni 	12
A	+ Outility	1	ZN254	Dannhauser	12
Conditions:	* Subject to approved budget	1	DC25	Amajuba District Municipality	
	* Subject to signed MOA with local municipality			nicipalities	76
		1	ZN261	eDumbe	13
		1	ZN262	uPhongolo	12
			(ZN263	Abaqulusi	24
			(ZN265	Nongoma	12
			ZN266	Ulundi	13
Allocation Criteria:	* Allocated in terms of the approved business plan	C	DC26	Zululand District Municipality	
	for the conditional grant			ıde Municipalities	61
		в к	(ZN271	Umhlabuyalingana	12
			(ZN272	Jozini	12
		в к	ZN273	The Big Five False Bay	
		1	ZN274	Hlabisa	13
		•	(ZN275	Mtubatuba	24
		1	DC27	Umkhanyakude District Municipality	
		Total: uTi	hungulu f	lunicipalities	1,36
Projected Life:	* Period of conditional grant	в к	ZN281	Mbonambi	
		в к	ZN282	uMhlathuze	72
		в к	(ZN283	Ntambanana	12
		в к	ZN284	Umlalazi	25
		в к	ZN285	Mthonjaneni	12
		в к	(ZN286	Nkandla	14
		С	DC28	uThungulu District Municipality	
MTEF Allocation:		Total: lien	nbe Muni	ipalities	61
	R thousand	в к	(ZN291	Mandeni	24
2013/14 Adj Appropriation	23,821	в к	ZN292	KwaDukuza	24
	· I	1	(ZN293	Ndwedwe	13
		в к	(ZN294	Maphumulo	
		1	DC29	llembe District Municipality	
		Total: Sis			75
		i i	(ZN431	Ingwe	13
Payment schedule:	* In terms of the MOA for conditional grant projects	1	(ZN432	Kwa Sani	12
Same achievalle.		1			24
		1	(ZN433	Greater Kokstad	I I
		1	(ZN434	Ubuhlebezwe	12
			(ZN435	Umzimkulu	13
		1	DC43	Sisonke District Municipality	
		Unallocat	ted/unclas	sified	
		Total			

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

		Name:	Museum sub	<u>sidies</u>
	<u>Information</u>	R thousand	Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* To provide financial support to municipalities with	A KZN2000	eThekwini	3,865
	a focus on:	Total: Ugu Municip	palities	568
	Development and maintenance of museums	B KZN211	Vulamehlo	
	Care and preservation of our Cultural Heritage	B KZN212	Umdoni	
		B KZN213 B KZN214	Umzumbe uMuziwabantu	
		B KZN214	Ezingolweni	
		B KZN216	Hibiscus Coast	568
		C DC21	Ugu District Municipality	
		Total: uMgungund	lovu Municipalities	1,552
		B KZN221	uMshwathi	
Measurable Outputs:	* Processing and payment of subsidies finalised by	B KZN222	uMngeni	784
	March 2014	B KZN223	Mpofana	284
		B KZN224	Impendle	
		B KZN225	Msunduzi	484
		B KZN226 B KZN227	Mkhambathini	-
		B KZN227 C DC22	Richmond	
		Total:Uthukela Mu	uMgungundlovu District Municipality	1,136
		B KZN232	Emnambithi/Ladysmith	284
		B KZN232	Indaka	204
		B KZN234	Umtshezi	568
		B KZN235	Okhahlamba	284
Monitoring System:	* Quarterly committee meetings held	B KZN236	Imbabazane	
	* Reports submitted	C DC23	Uthukela District Municipality	
		Total: Umzinyathi	Municipalities	768
		B KZN241	Endumeni	484
		B KZN242	Nquthu	
		B KZN244	Msinga	
		B KZN245	Umvoti	284
		C DC24	Umzinyathi District Municipality	568
		Total: Amajuba Mu B KZN252	Newcastle	568
		B KZN253	eMadlangeni	300
		B KZN254	Dannhauser	
Conditions:	* Subject to approved budget	C DC25	Amajuba District Municipality	
	* Subject to signed MOA with local municipality	Total: Zululand Mu		284
	, ,	B KZN261	eDumbe	
		B KZN262	uPhongolo	
		B KZN263	Abaqulusi	284
		B KZN265	Nongoma	
		B KZN266	Ulundi	
Allocation Criteria:	* Allocated by project need and cost	C DC26	Zululand District Municipality	
		Total: Umkhanyak		
		B KZN271 B KZN272	Umhlabuyalingana Jozini	
		B KZN273	The Big Five False Bay	
		B KZN274	Hlabisa	
		B KZN275	Mtubatuba	
		C DC27	Umkhanyakude District Municipality	
		Total: uThungulu		568
Projected Life:	* Current MTEF	B KZN281	Mbonambi	
		B KZN282	uMhlathuze	284
		B KZN283	Ntambanana	
		B KZN284	Umlalazi	284
		B KZN285	Mthonjaneni	
		B KZN286	Nkandla	
MTEC Allocations		C DC28	uThungulu District Municipality	
MTEF Allocation:	R thousand	Total: Ilembe Muni B KZN291		284
2013/14 Adj Appropriation	9,593	B KZN291 B KZN292	Mandeni KwaDukuza	284
== 10/ 17 Auj Appropriation	9,593	B KZN292	Ndwedwe	284
		B KZN294	Maphumulo	
		C DC29	llembe District Municipality	
		Total: Sisonke Mu		
		B KZN431	Ingwe	
Payment schedule:	* In terms of agreements	B KZN432	Kwa Sani	
	-	B KZN433	Greater Kokstad	
		B KZN434	Ubuhlebezwe	
		B KZN435	Umzimkulu	
		C DC43	Sisonke District Municipality	
		Unallocated/uncla		
		Total		9,593

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

		Name:	Provincialisation of libraries	
	<u>Information</u>	R thousand	Name of Municipality	2013/14 Adjusted Appropriation R thousand
Purpose:	* To begin addressing the Constitutional mandate	A KZN2000	eThekwini	139,980
	whereby public libraries are an exclusive	Total: Ugu Munici	palities	11,460
	provincial competency. The funding will be for the	B KZN211	Vulamehlo	***************************************
	provision of library services.	B KZN212	Umdoni	4,116
		B KZN213	Umzumbe	,,,,,
			uMuziwabantu	514
		B KZN215	Ezingolweni	514
		B KZN216	Hibiscus Coast	6,316
		C DC21	Ugu District Municipality	
		Total: uMgungung	llovu Municipalities	26,476
		B KZN221	uMshwathi	657
Measurable Outputs:	* Number of public libraries provincialised	B KZN222	uMngeni	2,461
		B KZN223	Mpofana	705
		B KZN224	Impendie	514
		B KZN225	Msunduzi	20,968
		B KZN226	Mkhambathini	1
		l   <b>l</b>		514
		l	Richmond	657
		C DC22	uMgungundlovu District Municipality	
		Total:Uthukela Mu		6,909
		B KZN232	Emnambithi/Ladysmith	3,192
		B KZN233	Indaka	514
		B KZN234	Umtshezi	1,878
		B KZN235	Okhahlamba	668
Monitoring System:	* Financial reporting by local municipalities	B KZN236	Imbabazane	657
	Provincial Task Team reporting	C DC23	Uthukela District Municipality	657
	1 Tovincial Task Team reporting			4.000
		Total: Umzinyathi	·	4,932
		B KZN241	Endumeni	2,590
		B KZN242	Nquthu	1,028
		B KZN244	Msinga	514
		B KZN245	Umvoti	800
		C DC24	Umzinyathi District Municipality	
		Total: Amajuba M	unicipalities	5,744
		B KZN252	Newcastle	4,716
Open distance		B KZN253	eMadlangeni	514
		<b> </b>	-	1
	+ O. b.; - d.b d.b d d	l I	Dannhauser	514
Conditions:	* Subject to approved budget	C DC25	Amajuba District Municipality	
	* Subject to signed MOA with local municipality	Total: Zululand M		5,498
		B KZN261	eDumbe	800
		B KZN262	uPhongolo	886
		B KZN263	Abaqulusi	2,592
		B KZN265	Nongoma	514
		B KZN266	Ulundi	706
Allocation Criteria:	* Allocated by project need and cost	C DC26	Zululand District Municipality	
	,,,		ude Municipalities	5,677
		B KZN271	Umhlabuyalingana	1,300
		l I	· ·	
		B KZN272	Jozini The Big Fire Feller Berry	766
		B KZN273	The Big Five False Bay	630
		B KZN274	Hlabisa	766
		B KZN275	Mtubatuba	2,215
		C DC27	Umkhanyakude District Municipality	
		Total: uThungulu	Municipalities	10,486
Projected Life:	* Current MTEF	B KZN281	Mbonambi	372
		B KZN282	uMhlathuze	5,846
		B KZN283	Ntambanana	514
		B KZN284	Umlalazi	2,726
		B KZN285	Mthonjaneni	514
		B KZN286	Nkandla	514
	·	C DC28	uThungulu District Municipality	
MTEF Allocation:		Total: Ilembe Mun	icipalities	4,566
	R thousand	B KZN291	Mandeni	1,362
2013/14 Adj appropriation	225,111	B KZN292	KwaDukuza	2,690
	,	B KZN293	Ndwedwe	514
		B KZN294	Maphumulo	1
		C DC29	·	
		1	llembe District Municipality	
		Total: Sisonke Mu	•	3,383
		B KZN431	Ingwe	800
Payment schedule:	* In terms of signed agreements	B KZN432	Kwa Sani	334
		B KZN433	Greater Kokstad	1,221
		B KZN434	Ubuhlebezwe	514
		B KZN435	Umzimkulu	514
		1		514
		1	Sisonke District Municipality	
		Unallocated/uncla	ssified	1

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013. KZN DEPARTMENT OF SPORT AND RECREATION

			Name:	Infrastructure - Sport Facilities	
<u>Information</u>			Name of Municip		2013/14 Adjusted Appropriation R thousand
Purpose:	* To provide for the construction of sport and		4 KZN2000	eThekwini	1,050
	recreation facilities in the province. The construction is undertaken in partnership with	1	Total: Ugu Municip	alities	2,175
	municipalities who are the implementing ager		V7N044	Vulamable	
		°		Vulamehlo Umdoni	150
		B		Umzumbe	100
		В		uMuziwabantu	150
		В	8 KZN215	Ezinqoleni	1,725
		В	3 KZN216	Hibiscus Coast	150
		0		Ugu District Municipality	
		11		ovu Municipalities	1,875
Manager Control of the Control of th	* Increase in access to anost and represtion	B		uMshwathi	1
Measurable Outputs:	* Increase in access to sport and recreation facilities;	B		uMngeni Mpofana	150
	Providing a venue to promote and develop sp	11		Impendie	150
	in the province; and	)   B		Msunduzi	1,725
	Improve human capacity by providing training	11		Mkhambathini	, , , ,
	creating employment.		3 KZN227	Richmond	
			DC22	uMgungundlovu District Municipality	
		1.1	Fotal:Uthukela Mui	•	1,875
		B		Emnambithi/Ladysmith	1
				Indaka	
		B		Umtshezi	1,725
Monitoring System:	* Monthly monitoring reports provided by			Okhahlamba	150
Monitoring System.	municipality;			Imbabazane Uthukela District Municipality	
	* Monthly meeting held with municipality; and	1 1	Fotal: Umzinyathi i		2,025
	Constant checks performed by departmental			Endumeni	150
	on progress.	l B	3 KZN242	Ngutu	1,725
		E	3 KZN244	Msinga	150
		B		Umvoti	
				Umzinyathi District Municipality	
		11	Total: Amajuba Mu	·	1,050
		l B		Newcastle	1,050
				eMadlangeni Danahawaan	
Conditions:	* Signing of a Programme Implementation Age			Dannhauser Amajuba District Municipality	
Conditions.	Agreement;	11	Fotal: Zululand Mu		1,650
	Subject to the municipality agreeing to the fac-	11.		eDumbe	
	*	E		uPhongolo	1,200
	Subject to the municipality providing the land	1 1		Abaqulusi	150
	the construction of the facility; and	of B		Nongoma	150 150
	Subject to the municipality taking ownership of the facility, including maintenance.	"    "		Ulundi Zululand District Municipality	130
All Al O.M - J -	* Signing of a Programme Implementation Age				
Allocation Criteria:	Agreement;	- 11	Total: Umkhanyak	ude Municipalities	4,020
	Subject to the municipality agreeing to the fac-	ility;   E	3 KZN271	Umhlabuyalingana	
		8	3 KZN272	Jozini	1,725
	Subject to the municipality providing the land			The Big 5 False Bay	
	the construction of the facility; and	.   8		Hlabisa	1,725
	Subject to the municipality taking ownership of the facility, including maintenance.			Mtubatuba	570
	the facility, including maintenance.		C DC27 Fotal: uThungulu N	Umkhanyakude District Municipality	1,725
Projected Life:	* Ongoing			Umfolozi	1,725
	- · · g - '' · 'B			uMhlathuze	1,725
				Ntambanana	
				uMlalazi	
		E		Mthonjaneni	
			3 KZN286	Nkandla	
			C DC28	uThungulu District Municipality	
Adjusted Appropriation:		11	Total: llembe Muni	•	2,295
	R'2	<b>885</b>		Mandeni	
2013/14 Adjusted Appropriation		l l B		KwaDukuza	1
				Ndwedwe	570
				Maphumulo	1,725
		11	Cotal: Sisonke Mur	llembe District Municipality	2,145
				Ingwe	1,575
Payment schedule:	* Based on level of completeness.			Kwa Sani	1,5/5
	.ф			Greater Kokstad	l a a a
		B		Ubuhlebezwe	570
		B		Umzimkulu	
				Sisonke District Municipality	
	•		Unallocated		
		- 1 ⊢	Γotal		21,885

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001 Publications: Tel: (012) 334-4508, 334-4509, 334-4510