



**KWAZULU-NATAL PROVINCE**  
**KWAZULU-NATAL PROVINSIE**  
**ISIFUNDAZWE SA KWAZULU-NATALI**

**Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe**

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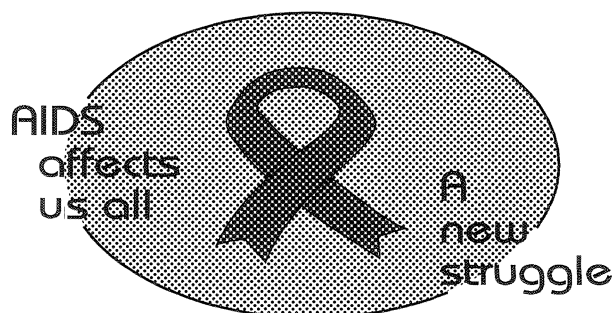
**Vol. 7**

**PIETERMARITZBURG,**

11 DECEMBER 2013  
11 DESEMBER 2013  
11 kuZIBANDLELA 2013

**No. 1067**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

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## PROVINCIAL NOTICE

No.197

11 December 2013

KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

## Vote 4: Department of Economic Development &amp; Tourism

Information		Name:	Joint Project Funding
Purpose:	<p>To formalise and provide trading facilities for informal traders within the Sundumbili Clinic node in the Mandeni CBD;</p> <p>To stimulate the informal economic sector currently operating in and along Thokoza Road within the proximity of the Sundumbili Clinic (24hr); and</p> <p>To complement the construction of informal trading stalls within the Sibutswe Community Hall precinct – a project funded by the DEDT.</p>	Name of Municipality	2013/14 Adjusted Appropriation R thousand
Measurable Outputs:	<p>• Construction of 4 X Formal Trade Stalls (Brick &amp; Mortar) of approximately 12m² in extent with roller shutter door to the front and standard steel frame door at the back, electricity points, wash basin (cold water only), etc.;</p> <p>• Construction of 4 X Covered Traders Stall of approximately 8m² on fixed footing with frame structure, storage, electricity points and access to basic services</p> <p>6 X Informal trade tables</p> <p>Streetscape, signage and beautification as part of the Thokoza Road Improvement.</p> <p>Provision of supporting infrastructure</p>	R thousand	
Monitoring System:	<p>• Financial record keeping of payment certificates and invoices claimed against allocated amounts; and</p> <p>• Monitoring and progress reports to be submitted by the Municipality in accordance with funding agreement</p> <p>PSC meetings and technical meetings</p>	A KZN2000 eThekweni	
Conditions:	• Subject to approved budget; and • Subject to signed funding agreement with local municipality.	Total: Ugu Municipalities	
Allocation Criteria:	• Allocated in terms of approved business plan for the transfer of funds	B KZN211 Vukameko	
Protected Life:	• In terms of funding agreement	C DC21 Ugu District Municipality	
Adjusted Appropriation		Total: uMgungundlovu Municipalities	
Payment schedule:	• In terms of funding agreement	B KZN221 uMshwathi	
		B KZN222 uMgeni	
		B KZN223 Mpotana	
		B KZN224 Impende	
		B KZN226 uMhlabethini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	
		B KZN232 Ennambithi/Ladysmith	
		B KZN233 Indaba	
		B KZN234 Umthapo	
		B KZN235 Okhalamba	
		B KZN236 Imbabozane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	
		B KZN241 Endumeni	
		B KZN242 Nguthu	
		B KZN244 Mzinga	
		B KZN245 Umvoti	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	
		B KZN252 Newcastle	
		B KZN253 eMachangeri	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	
		B KZN271 Umhlalabyalingana	
		B KZN272 Jozini	
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mkhazuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	
		B KZN281 uBonambi	
		B KZN282 uMshuza	
		B KZN283 Ntambanana	
		B KZN284 Umhlatzi	
		B KZN285 Mthorjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: iBembe Municipalities	2,384
		B KZN291 Mandeni	2,384
		B KZN292 KwaDukuza	
		B KZN293 Ndvedwe	
		B KZN294 Maphumulo	
		C DC29 iBembe District Municipality	
		Total: Siyosike Municipalities	
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubushebezwe	
		B KZN435 Umsimoliso	
		C DC43 Siyosike District Municipality	
		Unallocated/unclassified	
		Total	2,384

**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.*

**Vote 4: Economic Development and Tourism**

<b>Information</b>		<b>Name:</b>	<b>Upgrading of Alkanstrad Beach</b>
		<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	* The project forms part of the implementation of the KwaZulu Natal Beach Tourism Policy and also to ensure that the Department and the province meet the 2013 policy targets. The project also aims to increase number of Blue Flag beaches in KZN and therefore enhance the tourism potential of KZN beach tourism experience.	A KZN2000 eThekweni	
<b>Measurable Outputs:</b>	* Upgrade of Alkanstrad Beach	Total: Ugu Municipalities	-
	*	B KZN211 Vulamehlo	
	*	B KZN212 Umdoni	
		B KZN213 Umzumbi	
		B KZN214 uMuziwabantu	
		B KZN215 Ezinqoleni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
<b>Monitoring System:</b>	* DEDT and Umhlathuze Local Municipality shall sign a funding	Total: uMgungundlovu Municipalities	-
	* uMhlathuze Local Municipality will render a full and comprehensive report including an expenditure report at the	B KZN221 uMshwathi	
	* A project steering committee (PSC) shall be established to monitor and evaluate the progress of the project.	B KZN222 uMngeni	
		B KZN223 Mpofoana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
<b>Conditions:</b>	* The funds are to be used for the development of Alkanstrad Beach with the sole purpose of attaining the Blue	Total: Uthukela Municipalities	-
		B KZN232 Ennambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umshazi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni	
		B KZN242 Ngutu	
		B KZN244 Msinga	
		B KZN245	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle	
		B KZN253 eMahlangueni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabuyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mthabuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	400
		B KZN281 Umfolozi	
		B KZN282 uMhlathuze	400
		B KZN283 Ntambanana	
		B KZN284 uMalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	-
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		Unallocated	
		Total	400
<b>Adjusted Appropriation</b>			
2013/14 Adjusted Appropriation	R'000		400
<b>Payment schedule:</b>	* Once off transfer following the signing of the funding agreement.		

**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.*

**Vote 4: Upgrade of South Port Beach**

<b>Information</b>		<b>Name:</b>	<b>Hibiscus Coast</b>
		<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	* The project forms part of the implementation of the KwaZulu Natal Beach Tourism Policy and also to ensure that the Department and the province meet the 2013 policy targets. The project also aims to increase number of Blue Flag beaches in KZN and therefore enhance the tourism potential of KZN beach tourism experience.	<b>A KZN2000 eThekweni</b>	
<b>Measurable Outputs:</b>	* Upgrade of South Port Beach	<b>Total: Ugu Municipalities</b>	<b>300</b>
	*	B KZN211 Vulamehlo	
	*	B KZN212 Umdoni	
		B KZN213 Umzumbe	
		B KZN214 uMuzwabantu	
		B KZN215 Ezinqoleni	
		B KZN216 Hibiscus Coast	300
		C DC21 Ugu District Municipality	
		<b>Total: uMgungundlovu Municipalities</b>	<b>-</b>
		B KZN221 uMshwathi	
		B KZN222 uMgeni	
		B KZN223 Mpofana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		<b>Total: Uthukela Municipalities</b>	<b>-</b>
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umshazi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		<b>Total: Umzinyathi Municipalities</b>	<b>-</b>
		B KZN241 Endumeni	
		B KZN242 Nqutu	
		B KZN244 Masinga	
		B KZN245	
		C DC24 Umzinyathi District Municipality	
		<b>Total: Amajuba Municipalities</b>	<b>-</b>
		B KZN252 Newcastle	
		B KZN253 eMedlangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		<b>Total: Zululand Municipalities</b>	<b>-</b>
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abequlusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		<b>Total: Umkhanyakude Municipalities</b>	<b>-</b>
		B KZN271 Umhlabyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		<b>Total: uThungulu Municipalities</b>	<b>-</b>
		B KZN281 Umfolozi	
		B KZN282 uMhlathuze	
		B KZN283 Ntambanana	
		B KZN284 uMalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		<b>Total: Ilembe Municipalities</b>	<b>-</b>
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		<b>Total: Sisonke Municipalities</b>	<b>-</b>
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		<b>Unallocated</b>	<b>-</b>
		<b>Total</b>	<b>300</b>
<b>Adjusted Appropriation</b>		<b>R'000</b>	
2013/14 Adjusted Appropriation		300	
<b>Payment schedule:</b>	* Once off transfer		

**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.

**Vote 4: Name of project/programme being funded**

<b>Information</b>		<b>Name:</b>	<b>Dundee July Rural Horse Race</b>
		<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	* To give effect to the implementation of the Tourism Master Plan which recognises events as key strategy to achieving growth and visitor numbers and the geographical spread of tourism benefits. The event is hailed as a stimulator of economic development and enhances visitor experience to the area and promote destination competitiveness.	A KZN2000 eThekweni	
<b>Measurable Outputs:</b>	* To drive tourism growth and development in the province. *	Total: Ugu Municipalities	-
<b>Monitoring System:</b>	* Compliance with MFMA and PFMA * Adherence to the Terms of the Funding Agreement * Establishment of the Project Advisory Committee comprising of relevant stakeholders including DEDT * *	B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzumbe B KZN214 uMuzwabantu B KZN215 Ezingweni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	-
<b>Conditions:</b>	* To sign a Funding Agreement detailing the activities funded DEDT as well as the undertaking of parties Submission of the annual Impact Assessment report of the project including expenditure reports	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpolana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: Uthukela Municipalities	-
<b>Allocation Criteria:</b>	* Alignment to government priorities in terms of rural development, job creation, Local Economic Development, Geographical Spread of Tourism benefits across the entire province of KZN, intergovernmental partnerships *	B KZN232 Emnambithi/Ladysmith B KZN233 Indaka B KZN234 Umtshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality Total: Umzinyathi Municipalities	500
<b>Projected Life:</b>	* 3 years commencing from 2013/14 Financial year to 2015/16 financial year	B KZN241 Endumeni B KZN242 Nqutu B KZN244 Msinga B KZN245 C DC24 Umzinyathi District Municipality Total: Amajuba Municipalities	500
<b>Adjusted Appropriation</b>		B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	-
<b>Payment schedule:</b>	* The funding will be transferred to the Municipality over a period of three years (2013\ to 2015/16)	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality Total: uThungulu Municipalities	-
		B KZN281 Umfolozi B KZN282 uMhlathuze B KZN283 Ntambanana B KZN284 uMlalazi B KZN285 Mthorjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality Total: Ilembe Municipalities	-
		B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipalities	-
		B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated	-
		Total	500

**KWAZULU-NATAL PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 4: Department of Economic Development & Tourism**

<b>Information</b>		<b>Name:</b>	<b>Nyoni Craft Centre</b>
		<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	<p>* To provide funding to the Mandeni Local Municipality for the re-establishment of the Nyoni Craft Centre in Amatikulu</p> <p>To re-establish the Nyoni Craft Centre in Amatikulu</p> <p>To provide the Nyoni Craft Group and other established craft groups with an outlet to market and retail their arts and crafts products</p>	<b>R thousand</b>	
		A KZN2000 eThekweni	
		<b>Total: Ugu Municipalities</b>	-
		B KZN211 Vulamehlo	
		C DC21 Ugu District Municipality	
		<b>Total: uMgungundlovu Municipalities</b>	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mpofana	
		B KZN224 Impendle	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		<b>Total: Uthukela Municipalities</b>	-
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umlshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		<b>Total: Umzinyathi Municipalities</b>	-
		B KZN241 Endumeni	
		B KZN242 Ngulhu	
		B KZN244 Msinga	
		B KZN245 Umvoti	
		C DC24 Umzinyathi District Municipality	
		<b>Total: Amajuba Municipalities</b>	-
		B KZN252 Newcastle	
		B KZN253 eMadlangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		<b>Total: Zululand Municipalities</b>	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		<b>Total: Umkhanyakude Municipalities</b>	-
		B KZN271 Umhlabuyalingana	
		B KZN272 Jozini	
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		<b>Total: uThungulu Municipalities</b>	-
		B KZN281 Mbonambi	
		B KZN282 uMhlatuze	
		B KZN283 Ntambanana	
		B KZN284 Umlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		<b>Total: Ilembe Municipalities</b>	31
		B KZN291 Mandeni	31
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		<b>Total: Sisonke Municipalities</b>	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		<b>Unallocated/unclassified</b>	
		<b>Total</b>	31
<b>Adjusted Appropriation</b>		<b>R'000</b>	
2013/14 Adjusted Appropriation		31	
<b>Payment schedule:</b>	* In terms of funding agreement		

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.*

**Vote 6: Provincial Treasury**

<b>Information</b>		<b>Name:</b>	<b>Infrastructure: Airports</b>
		<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	* The development of the Pietermaritzburg, Hibiscus/Margate and Ulundi and Richard Bay Airports	<b>R thousand</b>	
<b>Measurable Outputs:</b>	* Upgrade of the Airports	A eThekweni	
<b>Monitoring System:</b>	Monthly progress reports from the respective * Any additional financial statement regarding the *	KZN2000	
<b>Conditions:</b>	* The municipality will submit an expenditure plan to the Provincial Treasury for approval. * The municipality will follow its supply chain procedures to appoint service providers. * The municipality will appoint service providers in consultation with Provincial Treasury * Awarding of tenders is subject to Provincial Treasury's approval. * The Municipality will monitor and evaluate the service providers and quality of deliverables	<b>Total: Ugu Municipalities</b>	<b>2,288</b>
<b>Allocation Criteria:</b>	* Allocation will be disbursed to the municipalities on satisfactory proof of progress report.	B KZN211 Vulamehlo	
<b>Projected Life:</b>	* Only 2013/14 for the Pietermaritzburg Airport * Only 2013/14 for the Richards Bay Airport * Only 2013/14 for the Hibiscus Airport	B KZN212 Umdoni	
<b>Adjusted Appropriation</b>		B KZN213 Umzumbe	
<b>Payment schedule:</b>	* Upon proof of satisfactory work done	B KZN214 uMuzwabantu	
		B KZN215 Ezingolweni	
		B KZN216 Hibiscus Coast	2,288
		C DC21 Ugu District Municipality	
		<b>Total: uMgungundlovu Municipalities</b>	<b>16,186</b>
		B KZN221 uMshwathi	
		B KZN222 uMgeni	
		B KZN223 Mpotana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	16,186
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		<b>Total: Uthukela Municipalities</b>	<b>-</b>
		B KZN232 Ennambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		<b>Total: Umzinyathi Municipalities</b>	<b>-</b>
		B KZN241 Endumeni	
		B KZN242 Nquthu	
		B KZN244 Msinga	
		B KZN245 Umvoti	
		C DC24 Umzinyathi District Municipality	
		<b>Total: Amajuba Municipalities</b>	<b>-</b>
		B KZN252 Newcastle	
		B KZN253 eMadiangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		<b>Total: Zululand Municipalities</b>	<b>603</b>
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	603
		<b>Total: Umkhanyakude Municipalities</b>	<b>-</b>
		B KZN271 Umhlalabyalingana	
		B KZN272 Jozini	
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		<b>Total: uThungulu Municipalities</b>	<b>-</b>
		B KZN281 Mbonambi	
		B KZN282 uMhlathuze	
		B KZN283 Ntambanana	
		B KZN284 Umlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		<b>Total: Ilembe Municipalities</b>	<b>-</b>
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndvedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		<b>Total: Sisonke Municipalities</b>	<b>-</b>
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		<b>Unallocated/unclassified</b>	<b>-</b>
		<b>Total</b>	<b>19,077</b>



KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES

*The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.*

### Vote 6: Provincial Treasury

[illegible]

**KWAZULU-NATAL PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 6: Provincial Treasury**

<b>Information</b>		<b>Name:</b>	<b>Infrastructure: Light industrial park</b>
		<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	* The development of the Light industrial park in Bhongweni	<b>R thousand</b>	
<b>Measurable Outputs:</b>	Construction and operationalisation of a Light Industrial Park Incubation Centre in the Bhongweni township of Kokstad	A KZN2000 eThekweni	
		Total: Ugu Municipalities	-
<b>Monitoring System:</b>	* Regular progress reports relating to the advancement of the project  * Submit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to KZN Provincial Treasury if requested	B KZN211 Vulamehlo	
		B KZN212 Umdoni	
<b>Conditions:</b>	* The municipality will submit an expenditure plan to the Provincial Treasury for approval. * The municipality will follow its supply chain procedures to appoint service providers. * The municipality will appoint service providers in consultation with Provincial Treasury * Awarding of tenders is subject to Provincial Treasury's approval. The Municipality will monitor and evaluate the service providers and quality of deliverables	B KZN213 Umzumbe	
		B KZN214 uMuziwabantu	
<b>Allocation Criteria:</b>		B KZN215 Ezingolweni	
		B KZN216 Hibiscus Coast	
<b>Projected Life:</b>	* The projected duration of the project is '2012/13, 2013/14 and 2014/15	B KZN217 Ugu District Municipality	
		C DC21 Ugu District Municipality	
<b>Adjusted Appropriation</b>	2013/14 Adjusted Appropriation	Total: uMgungundlovu Municipalities	-
		B KZN221 uMshwathi	
<b>Payment schedule:</b>	Allocation will be disbursed to the Greater Kokstad * municipality on satisfactory proof of progress report.	B KZN222 uMngeni	
		B KZN223 Mpofana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	-
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umlahezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni	
		B KZN242 Nquthu	
		B KZN244 Msinga	
		B KZN245 Umvoti	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle	
		B KZN253 eMadiyangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabuyalingana	
		B KZN272 Jozini	
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	-
		B KZN281 Mbonambi	
		B KZN282 uMhlathuze	
		B KZN283 Ntambanana	
		B KZN284 Umlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	-
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	7,000
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	7,000
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		Unallocated/unclassified	
		Total	7,000

**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

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### Vote 8: Human Settlements

<b><u>Information</u></b>		<b>Name:</b>	<b><u>CRU Programme</u></b>
<b>Purpose:</b>	* To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market.	<b>Name of Municipality</b>	
<b>Measurable Outputs:</b>	* Number of the hostel units upgraded.	<b>2013/14 Adjusted Appropriation R thousand</b>	
<b>Monitoring System:</b>	* Memorandum of Agreement between the Department and the municipalities with clear deliverables and timeframes; * Monthly performance reports by the municipalities; and * Monthly meetings with the municipalities.		
<b>Conditions:</b>	* Department to enter into a tripartite agreement with the municipality before transfer of funds; and * Funds to be utilised for the purposes stipulated in the agreement.		
<b>Allocation Criteria:</b>	* Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currently converted into family units; and * Approval of business plan by the MEC for Housing.		
<b>Projected Life:</b>	* 20 Years		
<b>Adjusted Appropriation:</b>	<div style="text-align: right;">R'000</div> 2013/14 Adjusted Appropriation      100,000		
<b>Payment schedule:</b>	* Per development programme.		
		A KZN2000 eThekweni	100,000
		<b>Total: Ugu Municipalities</b>	-
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzumbe	
		B KZN214 uMuziwabantu	
		B KZN215 Ezinqoleni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		<b>Total: uMgungundlovu Municipalities</b>	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mpofana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		<b>Total: Uthukela Municipalities</b>	-
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umtshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		<b>Total: Umzinyathi Municipalities</b>	-
		B KZN241 Endumeni	
		B KZN242 Nqutu	
		B KZN244 Msinga	
		B KZN245 Umvoti	
		C DC24 Umzinyathi District Municipality	
		<b>Total: Amajuba Municipalities</b>	-
		B KZN252 Newcastle	
		B KZN253 eMadlangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		<b>Total: Zululand Municipalities</b>	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		<b>Total: Umkhanyakude Municipalities</b>	-
		B KZN271 Umhlabuyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		<b>Total: uThungulu Municipalities</b>	-
		B KZN281 Umfolozi	
		B KZN282 uMhiathuze	
		B KZN283 Ntambanana	
		B KZN284 uMlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		<b>Total: Ilembe Municipalities</b>	-
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		<b>Total: Sisonke Municipalities</b>	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		<b>Unallocated</b>	
		<b>Total</b>	100,000

**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 8: Human Settlements**

<b><u>Information</u></b>	<b>Name:</b>	<b><u>Municipal rates and taxes</u></b>
	<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b><u>Purpose:</u></b> * Payment of holding costs of properties in the ownership of the department.	<b>A</b> KZN2000 eThekweni	13,556
	<b>Total: Ugu Municipalities</b>	65
	<b>B</b> KZN211 Vulamehlo	
	<b>B</b> KZN212 Umdoni	45
	<b>B</b> KZN213 Umzumbe	
	<b>B</b> KZN214 uMuziwabantu	
	<b>B</b> KZN215 Ezinqoleni	
	<b>B</b> KZN216 Hibiscus Coast	20
	<b>C</b> DC21 Ugu District Municipality	
	<b>Total: uMgungundlovu Municipalities</b>	8,857
	<b>B</b> KZN221 uMshwathi	-
	<b>B</b> KZN222 uMgeni	5
	<b>B</b> KZN223 Mpofana	
	<b>B</b> KZN224 Impendle	
	<b>B</b> KZN225 Msunduzi	8,842
	<b>B</b> KZN226 Mkhambathini	
	<b>B</b> KZN227 Richmond	10
	<b>C</b> DC22 uMgungundlovu District Municipality	
	<b>Total: Uthukela Municipalities</b>	62
	<b>B</b> KZN232 Ennambithi/Ladysmith	60
	<b>B</b> KZN233 Indaka	
	<b>B</b> KZN234 Umtshezi	2
	<b>B</b> KZN235 Okhahlamba	
	<b>B</b> KZN236 Imbabazane	
	<b>C</b> DC23 Uthukela District Municipality	
	<b>Total: Umzinyathi Municipalities</b>	-
	<b>B</b> KZN241 Endumeni	
	<b>B</b> KZN242 Ngutu	
	<b>B</b> KZN244 Msinga	
	<b>B</b> KZN245 Umvoti	
	<b>C</b> DC24 Umzinyathi District Municipality	
	<b>Total: Amajuba Municipalities</b>	-
	<b>B</b> KZN252 Newcastle	
	<b>B</b> KZN253 eMadlangeni	
	<b>B</b> KZN254 Dannhauser	
	<b>C</b> DC25 Amajuba District Municipality	
	<b>Total: Zululand Municipalities</b>	4,861
	<b>B</b> KZN261 eDumbe	
	<b>B</b> KZN262 uPhongolo	
	<b>B</b> KZN263 Abaqulusi	
	<b>B</b> KZN265 Nongoma	
	<b>B</b> KZN266 Ulundi	4,861
	<b>C</b> DC26 Zululand District Municipality	
	<b>Total: Umkhanyakude Municipalities</b>	-
	<b>B</b> KZN271 Umhlabyalingana	
	<b>B</b> KZN272 Jozini	
	<b>B</b> KZN273 The Big 5 False Bay	
	<b>B</b> KZN274 Hlabisa	
	<b>B</b> KZN275 Mtubatuba	
	<b>C</b> DC27 Umkhanyakude District Municipality	
	<b>Total: uThungulu Municipalities</b>	150
	<b>B</b> KZN281 Umtlozi	
	<b>B</b> KZN282 uMhlathuze	135
	<b>B</b> KZN283 Ntambanana	
	<b>B</b> KZN284 uMlalazi	15
	<b>B</b> KZN285 Mthorjaneni	
	<b>B</b> KZN286 Nkandla	
	<b>C</b> DC28 uThungulu District Municipality	
	<b>Total: Ilembe Municipalities</b>	-
	<b>B</b> KZN291 Mandeni	
	<b>B</b> KZN292 KwaDukuza	
	<b>B</b> KZN293 Ndwedwe	
	<b>B</b> KZN294 Maphumulo	
	<b>C</b> DC29 Ilembe District Municipality	
	<b>Total: Sisonke Municipalities</b>	-
	<b>B</b> KZN431 Ingwe	
	<b>B</b> KZN432 Kwa Sani	
	<b>B</b> KZN433 Greater Kokstad	
	<b>B</b> KZN434 Ubuhlebezwe	
	<b>B</b> KZN435 Umzimkulu	
	<b>C</b> DC43 Sisonke District Municipality	
	<b>Unallocated</b>	
	<b>Total</b>	27,651
<b><u>Measurable Outputs:</u></b> * Number of properties owned by the department.		
<b><u>Monitoring System:</u></b> * Departmental Asset Register.		
<b><u>Conditions:</u></b> * Assets to be in the ownership of the Department of Human Settlements.		
<b><u>Allocation Criteria:</u></b> * Properties in the ownership of the department within the municipality.		
<b><u>Projected Life:</u></b> * 5 years		
<b><u>Adjusted Appropriation:</u></b>	<b>R'000</b>	
2013/14 Adjusted Appropriation	27,651	
<b><u>Payment schedule:</u></b> * Monthly		

## PROVINCIAL GAZETTE

### TRANSFER OF FUNDS TO MUNICIPALITIES

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### Vote 8: Human Settlements

Information		Name:	Maintenance of R293 Hostels	
Purpose:	* Maintenance costs of R293 hostels in municipalities.	Name of Municipality		2013/14 Adjusted Appropriation R thousand
Measurable Outputs:	* Number of units maintained.	A KZN2000 eThekweni		14,500
Monitoring System:	* Memorandum of Agreement between the department and the municipality; and * Monthly reports.	Total: Ugu Municipalities		-
Conditions:	* Hostels in previous R293 towns requiring maintenance; and  Approval of business plan by MEC for Human Settlements.	B KZN211 Vulamehlo		
Allocation Criteria:	* Properties previously owned by the department within the municipality.	B KZN212 Umdoni		
Projected Life:	* 5 years	B KZN213 Umzumbe		
Adjusted Appropriation:	2013/14 Adjusted Appropriation	B KZN214 uMuziwabantu		
Payment schedule:	* As per the agreement with the municipality.	B KZN215 Ezinqoleni		
		B KZN216 Hibiscus Coast		
		C DC21 Ugu District Municipality		
		Total: uMgungundlovu Municipalities		-
		B KZN221 uMshwathi		
		B KZN222 uMgeni		
		B KZN223 Mpofana		
		B KZN224 Impendle		
		B KZN225 Msunduzi		
		B KZN226 Mkhambathini		
		B KZN227 Richmond		
		C DC22 uMgungundlovu District Municipality		
		Total: Uthukela Municipalities		-
		B KZN232 Emnambithi/Ladysmith		
		B KZN233 Indaka		
		B KZN234 Umtshezi		
		B KZN235 Okhahlamba		
		B KZN236 Imbabazane		
		C DC23 Uthukela District Municipality		
		Total: Umzinyathi Municipalities		-
		B KZN241 Endumeni		
		B KZN242 Nqutu		
		B KZN244 Msinga		
		B KZN245 Umvothi		
		C DC24 Umzinyathi District Municipality		
		Total: Amajuba Municipalities		-
		B KZN252 Newcastle		
		B KZN253 eMadlangeni		
		B KZN254 Dannhauser		
		C DC25 Amajuba District Municipality		
		Total: Zululand Municipalities		-
		B KZN261 eDumbe		
		B KZN262 uPhongolo		
		B KZN263 Abaqulusi		
		B KZN265 Nongoma		
		B KZN266 Ulundi		
		C DC26 Zululand District Municipality		
		Total: Umkhanyakude Municipalities		-
		B KZN271 Umhlabuyalingana		
		B KZN272 Jozini		
		B KZN273 The Big 5 False Bay		
		B KZN274 Hlabisa		
		B KZN275 Mtubatuba		
		C DC27 Umkhanyakude District Municipality		
		Total: uThungulu Municipalities		-
		B KZN281 Umfolozi		
		B KZN282 uMhlathuze		
		B KZN283 Ntambanana		
		B KZN284 uMlalazi		
		B KZN285 Mthorjaneni		
		B KZN286 Nkandla		
		C DC28 uThungulu District Municipality		
		Total: Ilembe Municipalities		-
		B KZN291 Mandeni		
		B KZN292 KwaDukuza		
		B KZN293 Ndwedwe		
		B KZN294 Maphumulo		
		C DC29 Ilembe District Municipality		
		Total: Sisonke Municipalities		-
		B KZN431 Ingwe		
		B KZN432 Kwa Sani		
		B KZN433 Greater Kokstad		
		B KZN434 Ubuhlebezwe		
		B KZN435 Umzimkulu		
		C DC43 Sisonke District Municipality		
		Unallocated		
		Total		14,500

**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 8: Human Settlements**

<b>Information</b>	<b>Name:</b>	<b>Transfer of Staff to eThekweni Metro. Claims against the state</b>
	<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b> * Compensation of employees costs for the transfer of staff to eThekweni Metro.	A KZN2000 eThekweni	3,326
	Total: Ugu Municipalities	-
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzumbe	
	B KZN214 uMuziwabantu	
	B KZN215 Ezingoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpolana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMladlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabuyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtshatshaba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Sisonke Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	Unallocated	
	Total	3,326

<b>Purpose:</b>	* Compensation of employees costs for the transfer of staff to eThekweni Metro.
<b>Measurable Outputs:</b>	* n/a
<b>Monitoring System:</b>	* n/a *
<b>Conditions:</b>	* n/a *
<b>Allocation Criteria:</b>	* Number of staff transferred to the municipality
<b>Projected Life:</b>	* n/a
<b>Adjusted Appropriation:</b>	R'000 2013/14 Adjusted Appropriation 3,326
<b>Payment schedule:</b>	* Yearly

**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 8: Human Settlements**

<b>Information</b>	<b>Accreditation of Municipalities</b>	
	<b>Name:</b>	<b>Operational Costs</b>
	<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	* To provide compensation to Accredited Municipalities for operational costs.	
<b>Measurable Outputs:</b>	* The measurable outputs as stipulated in the protocol agreement between the department and the municipalities.	
<b>Monitoring System:</b>	* Quarterly performance reports and review meetings with the municipalities.	
<b>Conditions:</b>	* Department to enter into a bilateral agreement with the municipality before transfer of funds; and  * Funds to be utilised for the purposes stipulated in the Agreement.	
<b>Allocation Criteria:</b>	* Municipalities must be accredited; and  Approval of business plans by the MEC for * Human Settlements	
<b>Projected Life:</b>	* 3 Years then reviewed.	
<b>Adjusted Appropriation:</b>	2013/14 Adjusted Appropriation <div style="text-align: right;">R'000 52,437</div>	
<b>Payment schedule:</b>	* Quarterly	

<b>A</b>	KZN2000	eThekweni	34,953
<b>Total: Ugu Municipalities</b>			1,477
<b>B</b>	KZN211	Vulamehlo	
<b>B</b>	KZN212	Umdoni	
<b>B</b>	KZN213	Umzumbe	
<b>B</b>	KZN214	uMkizwabantu	
<b>B</b>	KZN215	Ezingoleni	
<b>B</b>	KZN216	Hibiscus Coast	1,477
<b>C</b>	DC21	Ugu District Municipality	
<b>Total: uMgungundlovu Municipalities</b>			485
<b>B</b>	KZN221	uMshwathi	
<b>B</b>	KZN222	uMngeni	
<b>B</b>	KZN223	Mpofana	
<b>B</b>	KZN224	Impendle	
<b>B</b>	KZN225	Msunduzi	485
<b>B</b>	KZN226	Mkhambathini	
<b>B</b>	KZN227	Richmond	
<b>C</b>	DC22	uMgungundlovu District Municipality	
<b>Total: Uthukela Municipalities</b>			673
<b>B</b>	KZN232	Emnambithi/Ladysmith	673
<b>B</b>	KZN233	Indaka	
<b>B</b>	KZN234	Umtshezi	
<b>B</b>	KZN235	Okhahlamba	
<b>B</b>	KZN236	Imbabazane	
<b>C</b>	DC23	Uthukela District Municipality	
<b>Total: Umzinyathi Municipalities</b>			-
<b>B</b>	KZN241	Endumeni	
<b>B</b>	KZN242	Nqutu	
<b>B</b>	KZN244	Msinga	
<b>B</b>	KZN245	Umvoti	
<b>C</b>	DC24	Umzinyathi District Municipality	
<b>Total: Amajuba Municipalities</b>			5,439
<b>B</b>	KZN252	Newcastle	5,439
<b>B</b>	KZN253	eMedlangeni	
<b>B</b>	KZN254	Danrhouser	
<b>C</b>	DC25	Amajuba District Municipality	
<b>Total: Zululand Municipalities</b>			-
<b>B</b>	KZN261	eDumbe	
<b>B</b>	KZN262	uPhongolo	
<b>B</b>	KZN263	Abaqulusi	
<b>B</b>	KZN265	Nongoma	
<b>B</b>	KZN266	Ulundi	
<b>C</b>	DC26	Zululand District Municipality	
<b>Total: Umkhanyakude Municipalities</b>			-
<b>B</b>	KZN271	Umkhanyakude District Municipality	
<b>B</b>	KZN272	Jozini	
<b>B</b>	KZN273	The Big 5 False Bay	
<b>B</b>	KZN274	Hlabisa	
<b>B</b>	KZN275	Mtubatuba	
<b>C</b>	DC27	Umkhanyakude District Municipality	
<b>Total: uThungulu Municipalities</b>			4,248
<b>B</b>	KZN281	Umkhanyakude District Municipality	
<b>B</b>	KZN282	uMhlathuze	4,248
<b>B</b>	KZN283	Ntambanana	
<b>B</b>	KZN284	uMalazi	
<b>B</b>	KZN285	Mthorjaneni	
<b>B</b>	KZN286	Nkandla	
<b>C</b>	DC28	uThungulu District Municipality	
<b>Total: iLembe Municipalities</b>			5,162
<b>B</b>	KZN291	Mandeni	
<b>B</b>	KZN292	KwaDukuza	5,162
<b>B</b>	KZN293	Ndcedwe	
<b>B</b>	KZN294	Maphumulo	
<b>C</b>	DC29	iLembe District Municipality	
<b>Total: Sisonke Municipalities</b>			-
<b>B</b>	KZN431	Ingwe	
<b>B</b>	KZN432	Kwa Sani	
<b>B</b>	KZN433	Greater Kokstad	
<b>B</b>	KZN434	Ubuhlebezwe	
<b>B</b>	KZN435	Umzimkulu	
<b>C</b>	DC43	Sisonke District Municipality	
<b>Unallocated</b>			
<b>Total</b>			52,437

**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 11: Co-operative Governance and Traditional Affairs**

<b>Information</b>		<b>Name:</b>	<b>Small Town Rehabilitation</b>
		<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	* Support Municipalities to promote Urban Renewal and Small Town Regeneration as integral part of area based Local Economic Development and rural development	<b>A KZN2000 eThekweni</b>	
		<b>Total: Ugu Municipalities</b>	<b>7,000</b>
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzumbe	
		B KZN214 uMuziwabantu	7,000
		B KZN215 Ezinqoleni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		<b>Total: uMgungundlovu Municipalities</b>	<b>13,625</b>
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mpofana	
		B KZN224 Impendle	4,625
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	9,000
		C DC22 uMgungundlovu District Municipality	
		<b>Total: Uthukela Municipalities</b>	<b>10,000</b>
		B KZN232 Emnambithi/Ladysmith	4,000
		B KZN233 Indaka	
		B KZN234 Umtshezi	6,000
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		<b>Total: Umzinyathi Municipalities</b>	<b>-</b>
		B KZN241 Endumeni	
		B KZN242 Nqutu	
		B KZN244 Msinga	
		B KZN245	
		C DC24 Umzinyathi District Municipality	
		<b>Total: Amajuba Municipalities</b>	<b>-</b>
		B KZN252 Newcastle	
		B KZN253 eMahlangueni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		<b>Total: Zululand Municipalities</b>	<b>11,500</b>
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	11,500
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		<b>Total: Umkhanyakude Municipalities</b>	<b>-</b>
		B KZN271 Umhlabyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mthababisa	
		C DC27 Umkhanyakude District Municipality	
		<b>Total: uThungulu Municipalities</b>	<b>-</b>
		B KZN281 Umfolozi	
		B KZN282 uMhlathuze	
		B KZN283 Ntambanana	
		B KZN284 uMalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		<b>Total: Ilembe Municipalities</b>	<b>10,829</b>
		B KZN291 Mandeni	10,829
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		<b>Total: Sisonke Municipalities</b>	<b>30,843</b>
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	8,000
		B KZN434 Ubuhlebezwe	11,143
		B KZN435 Umzimkulu	11,700
		C DC43 Sisonke District Municipality	
		<b>Unallocated</b>	
		<b>Total</b>	<b>83,797</b>

<b>MTEF Allocation:</b>	<b>R thousand</b>
2013/14	83,797

**Payment schedule:** \* As per agreements with municipalities



PROVINCIAL GAZETTE  
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Vote 11: Co-operative Governance and Traditional Affairs

Information	Corridor Development	
	Name of Municipality	2013/14 Adjusted Appropriation R thousand
<b>Purpose:</b>	Stimulate economic activities within identified corridors	
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>* Established local corridor PSC structures</li> <li>* Schedule of projects in each corridor aligned to New Growth Path</li> <li>* Signing of agreements of transfers</li> <li>* Implementation plans in place and signed off by Accounting Officer</li> <li>Number of jobs created</li> <li>Number of investment opportunities opened up</li> </ul>	
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>* Monthly corridor PSC meetings at project level.</li> <li>* Monthly reports</li> <li>* Implementation monitoring in terms of business plans.</li> <li>* Quarterly presentation of progress by each municipality</li> <li>* Quarterly programme monitoring through the interdepartmental</li> </ul>	
<b>Conditions:</b>	In terms of MOA, Business Plan and DORA requirements Subject to approved municipal SCM processes	
<b>Allocation Criteria</b>	<ul style="list-style-type: none"> <li>* Evidence of need in terms of IDP and PGDS</li> <li>* Primary and secondary corridor imperatives</li> <li>* Area economic potential</li> <li>* Aligned to PSEDs priorities</li> <li>* Aligned to New Growth Path</li> </ul>	
<b>Projected Life:</b>	* Ongoing	
<b>MTEF Allocation:</b>		
		R thousand
2013/14		70,700
<b>Payment schedule:</b>	* As per agreement with municipality	
<b>Name:</b>		
<b>Corridor Development</b>		
<b>Name of Municipality</b>		
<b>2013/14 Adjusted Appropriation R thousand</b>		
<b>A KZN2000 eThekweni</b>		3,000
<b>Total: Ugu Municipalities</b>		-
<b>B KZN211 Vumakho</b>		
<b>B KZN212 Umdoni</b>		
<b>B KZN213 Umzumbe</b>		
<b>B KZN214 uMzwebantu</b>		
<b>B KZN215 Estigoleni</b>		
<b>B KZN216 Hibiscus Coast</b>		
<b>C DC21 Ugu District Municipality</b>		
<b>Total: uMgungundlovu Municipalities</b>		32,800
<b>B KZN221 uMshwathi</b>		
<b>B KZN222 uMgeni</b>		15,000
<b>B KZN223 Mpolane</b>		
<b>B KZN224 Impende</b>		5,000
<b>B KZN225 Msunduzi</b>		12,500
<b>B KZN226 uMhlabathini</b>		
<b>B KZN227 Richmond</b>		
<b>C DC22 uMgungundlovu District Municipality</b>		
<b>Total: Uthukela Municipalities</b>		5,200
<b>B KZN232 Emmaambathi/Ladysmith</b>		5,200
<b>B KZN233 Isidale</b>		
<b>B KZN234 Umshadi</b>		
<b>B KZN235 Okhankwini</b>		
<b>B KZN236 Imbabazi</b>		
<b>C DC23 Uthukela District Municipality</b>		
<b>Total: Umzimvubu Municipalities</b>		3,000
<b>B KZN241 Endumeni</b>		
<b>B KZN242 Ngqulu</b>		3,000
<b>B KZN244 Mzingo</b>		
<b>B KZN245 Umvoti</b>		
<b>C DC24 Umzimvubu District Municipality</b>		
<b>Total: Amajuba Municipalities</b>		-
<b>B KZN252 Newcastle</b>		
<b>B KZN253 eMadlangeni</b>		
<b>B KZN254 Denehauser</b>		
<b>C DC25 Amajuba District Municipality</b>		
<b>Total: Zululand Municipalities</b>		3,000
<b>B KZN261 eDumbe</b>		
<b>B KZN262 uPhongolo</b>		3,000
<b>B KZN263 Abeqluni</b>		
<b>B KZN265 Nongoma</b>		
<b>B KZN266 Ulundi</b>		
<b>C DC26 Zululand District Municipality</b>		
<b>Total: Umkhanyasude Municipalities</b>		-
<b>B KZN271 Umkhanyasude</b>		
<b>B KZN272 Jozini</b>		
<b>B KZN273 The Big 5 False Bay</b>		
<b>B KZN274 Hibiscus</b>		
<b>B KZN275 Mtubatuba</b>		
<b>C DC27 Umkhanyasude District Municipality</b>		
<b>Total: uThungulu Municipalities</b>		22,000
<b>B KZN281 Umfolozi</b>		
<b>B KZN282 uMkhathuzi</b>		
<b>B KZN283 Ntumbane</b>		2,000
<b>B KZN284 uMkoti</b>		
<b>B KZN285 Mthorjani</b>		
<b>B KZN286 Ntunda</b>		
<b>C DC28 uThungulu District Municipality</b>		20,000
<b>Total: Bhebe Municipalities</b>		500
<b>B KZN291 Mendeni</b>		
<b>B KZN292 KwaDukuza</b>		
<b>B KZN293 Ndweni</b>		
<b>B KZN294 Maphumulo</b>		
<b>C DC29 Bhebe District Municipality</b>		500
<b>Total: Siyosha Municipalities</b>		1,500
<b>B KZN301 Ingwe</b>		
<b>B KZN302 Kwa-Seni</b>		
<b>B KZN303 Onetor Kokstad</b>		
<b>B KZN304 uMshobane</b>		1,500
<b>B KZN305 Umzimvubu</b>		
<b>C DC30 Siyosha District Municipality</b>		
<b>Unallocated</b>		
<b>Total</b>		70,700

**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 11: Co - Operative Governance and Traditional Affairs**

<b>Information</b>		<b>Name:</b>	<b>Operational Support for TSCs</b>
		<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	* Operational support for Thusong Service Centres (TSCs)	<b>A</b> ETH eThekweni	
		<b>Total: Ugu Municipalities</b>	-
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzumba	
		B KZN214 uMuziwabantu	
		B KZN215 Ezinqoleni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		<b>Total: uMgungundlovu Municipalities</b>	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mooli Mpfana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		<b>Total: Uthukela Municipalities</b>	-
		B KZN232 eMnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umtshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		<b>Total: Umzinyathi Municipalities</b>	-
		B KZN241 Endumeni	
		B KZN242 Ngutu	
		B KZN244 Msinga	
		B KZN245 uMvoji	
		C DC24 Umzinyathi District Municipality	
		<b>Total: Amajuba Municipalities</b>	-
		B KZN252 Newcastle	
		B KZN253 Utrecht	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		<b>Total: Zululand Municipalities</b>	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		<b>Total: Umkhanyakude Municipalities</b>	250
		B KZN271 Umhlabuyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	250
		<b>Total: uThungulu Municipalities</b>	
		B KZN281 Mbonambi	
		B KZN282 uMhlathuze	
		B KZN283 Ntambanana	
		B KZN284 uMlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		<b>Total: Ilembe Municipalities</b>	
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		<b>Total: Sisonke Municipalities</b>	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		<b>Unallocated</b>	
		<b>Total</b>	<b>250</b>
<b>Measurable Outputs:</b>	* Increase in number of beneficiaries receiving access to government services * Improved access to quality service delivery * Increase in number of employment opportunities at TSCs		
<b>Monitoring System:</b>	* Memorandum of Agreement * Business plan * Monthly Site visits and Reporting * Monthly progress and expenditure reports * Project Steering Committee Meetings		
<b>Conditions:</b>	* As per signed Memorandum of Agreement, Council Resolution and business plan		
<b>Allocation Criteria:</b>	* TSCs that do not have centre management and support staff		
<b>Projected Life:</b>	* 12 months		
<b>MTEF Allocation:</b>		250	
<b>Payment schedule:</b>	* As per agreement with municipality		

**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES: DISASTER MANAGEMENT**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.*

**Vote 11: Co-operative Governance and Traditional Affairs**

<u>Information</u>		<u>Name:</u>	<u>Disaster Management</u>
		Name of Municipality	2013/14 Adjusted Appropriation R thousand
<b>Purpose:</b>	<ul style="list-style-type: none"><li>* To provide support to municipalities with a focus on</li><li>- Establishment of District Disaster Management Centres</li></ul>	<b>A KZN2000 eThekweni</b>	
		<b>Total: Ugu Municipalities</b>	5,000
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzumbe	
		B KZN214 uMuziwabantu	
		B KZN215 Ezinqoleni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	5,000
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"><li>* District Disaster Management Centres established</li><li>* District Disaster Management Centres functional</li></ul>	<b>Total: uMgungundlovu Municipalities</b>	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mpofana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
<b>Monitoring System:</b>	<ul style="list-style-type: none"><li>* Provincial Quarterly Advisory Forum meetings;</li><li>* Implementation monitoring in terms of the business plans and the Disaster Management Act 57 of 2002</li><li>* Monthly progress reports for each project</li><li>* Project close out report endorsed by Accounting Officer upon satisfactory completion of the</li><li>* Monthly Project Steering Committee meetings until the projects are completed</li><li>* Monthly Site Visits to track progress on construction projects</li></ul>	<b>Total: Uthukela Municipalities</b>	-
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umtshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		<b>Total: Umzinyathi Municipalities</b>	-
		B KZN241 Endumeni	
		B KZN242 Nqutu	
		B KZN244 Msinga	
		B KZN245 Umvoti	
		C DC24 Umzinyathi District Municipality	
<b>Conditions:</b>	<ul style="list-style-type: none"><li>* The transfer is conditional subject to the:<ol style="list-style-type: none"><li>1. A business plan</li><li>2. Council Resolution</li><li>3. Signing of the MOA's</li></ol></li></ul>	<b>Total: Amajuba Municipalities</b>	-
		B KZN252 Newcastle	
		B KZN253 eMahlangueni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		<b>Total: Zululand Municipalities</b>	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	-
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"><li>* Priority district municipalities according to the needs analysis</li></ul>	<b>Total: Umkhanyakude Municipalities</b>	-
		B KZN271 Umlalabuyalingana	
		B KZN272 Jozini	
		B KZN273 The Big 5 False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		<b>Total: uThungulu Municipalities</b>	-
		B KZN281 Umfolozi	
		B KZN282 uMhlathuze	
		B KZN283 Ntambanana	
		B KZN284 uMlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
<b>Projected Life:</b>	<ul style="list-style-type: none"><li>* Current MTEF</li></ul>	<b>Total: Ilembe Municipalities</b>	-
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	3,000
<b>MTEF Allocation: 2013/14</b>		<b>Total: Sisonke Municipalities</b>	3,000
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	3,000
<b>Payment schedule:</b>	<ul style="list-style-type: none"><li>* As per agreement with municipality</li></ul>	<b>Unallocated</b>	
		<b>Total</b>	8,000

**KWAZULU-NATAL PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.*

**Vote 11 Co-operative Governance and Traditional Affairs**

<b>Information</b>		<b>Name:</b>	<b>Sustainable Living Exhibition</b>
		<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	* To establish partnerships with various stakeholders for the identification development, and promotion of Adaptation and Mitigation of Climate Change (AMCC) Projects	<b>R thousand</b>	
<b>Measurable Outputs:</b>	* Number of Sustainable Living Exhibitions held per annum  * Number of Discussion Platforms organised per annum	<b>A</b> KZN2000 eThekweni	1,000
<b>Monitoring System:</b>	* Monthly Expenditure Reports  * Quarterly Review Sessions  * Project Steering Committee	<b>Total: Ugu Municipalities</b>	-
<b>Conditions:</b>	* Council Resolution, Approved Business Plan  * Signed agreement of Grant	B KZN211 Vulamehlo	
<b>Allocation Criteria:</b>	* Development pressure in a municipality  * Expenditure on previous grants * Concentration of Sustainable Development Initiatives in a municipality	B KZN212 Umdoni	
<b>Projected Life:</b>	* 2013/14	B KZN213 Umzumbe	
<b>MTEF Allocation:</b>		B KZN214 uMuziwabantu	
		B KZN215 Ezingolweni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		<b>Total: uMgungundlovu Municipalities</b>	-
		B KZN221 uMshwathi	
		B KZN222 uMgeni	
		B KZN223 Mpofana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		<b>Total: Uthukela Municipalities</b>	-
		B KZN232 Ennambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umtshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		<b>Total: Umzinyathi Municipalities</b>	
		B KZN241 Endumeni	
		B KZN242 Nquthu	
		B KZN244 Msinga	
		B KZN245 Umvoti	
		C DC24 Umzinyathi District Municipality	
		<b>Total: Amajuba Municipalities</b>	-
		B KZN252 Newcastle	
		B KZN253 eMahlangueni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		<b>Total: Zululand Municipalities</b>	
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		<b>Total: Umkhanyakude Municipalities</b>	-
		B KZN271 Umhlabyalingana	
		B KZN272 Jozini	
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mthabuba	
		C DC27 Umkhanyakude District Municipality	
		<b>Total: uThungulu Municipalities</b>	-
		B KZN281 Mbonambi	
		B KZN282 uMhlathuze	
		B KZN283 Ntambanana	
		B KZN284 Umlalazi	
		B KZN285 Mthorjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		<b>Total: Ilembe Municipalities</b>	
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		<b>Total: Sisonke Municipalities</b>	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
<b>Payment schedule:</b>	* Transfers are made in terms of the Division of Revenue Act, 2012 * Transfers are made on a once - off basis	<b>Unallocated/unclassified</b>	
		<b>Total</b>	1,000

**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO DISTRICT MUNICIPALITIES: 2013/2014 FOR MUNICIPAL EXCELLENCE**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013*

2013

**Vote 11: Cooperative Governance and Traditional Affairs**

<b><u>Information</u></b>		<b>Name:</b>	<b>MUNICIPAL EXCELLENCE AWARDS</b>
<b>Purpose:</b>	* uThungulu District Municipality: Winner of Municipal Excellence Awards 2011/12 in the category Best Performing District Municipality  * Hibiscus Coast Local Municipality: Winner of the Municipal Excellence Awards 2011/12 in the category Best Performing Medium/Large Local Municipality  * Mfolozi Local Municipality: Winner of the Municipal Excellence Awards 2011/12 in the category Best Performing Small Local Municipality	<b>Name of Municipality</b>	
<b>Measurable Outputs:</b>	* Provision of Municipal Excellence Awards as described in the purpose and in terms of business plans submitted and approved by the department and MOA	<b>2013/14 Adjusted Appropriation R thousand</b>	
<b>Monitoring System:</b>	* Progress reports to be submitted by the municipalities in terms of the business plans	Total: Ugu Municipalities	1,000
<b>Conditions:</b>	* As per the agreement of grant and business plans between the department and municipalities	B KZN211 Vulamehlo B KZN212 Umdoni  B KZN213 Unzumbé B KZN214 uMuziwabantu B KZN215 Ezinqoleni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality	1,000
<b>Allocation Criteria</b>	* Payment in terms of budget allocation	Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhamathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: Uthukela Municipalities B KZN232 Emnambithi/Ladysmith B KZN233 Indaka B KZN234 Umtshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality Total: Umzimyathi Municipalities B KZN241 Endumeni B KZN242 Nqutu B KZN244 Msinga B KZN245 Umvoti C DC24 Umzimyathi District Municipality	- - -
<b>Projected Life:</b>	* The project is estimated to be for the duration of 1 year	Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	- - -
<b>MTEF AllocationL 2013/14</b>		Total: Umkhanyakude Municipalities B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hiabisa B KZN275 Mthabatha C DC27 Umkhanyakude District Municipality Total: uThungulu Municipalities B KZN281 Mfolozi B KZN282 uMhlathuze B KZN283 Ntambanana B KZN284 uMalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality	2,000 1,000 1,000
<b>Payment schedule:</b>	* As per agreement with municipality * Transfers are made on a once - off basis	Total: Ilembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipalities B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated Total	- - - 3,000

## TRANSFER OF FUNDS TO MUNICIPALITIES: MUNICIPAL INFRASTRUCTURE

**Vote 11: Co-operative Governance and Traditional Affairs**

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**KWAZULU-NATAL PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.*

**Vote 15: Arts and Culture**

<b><u>Information</u></b>		<b>Name:</b>	<b><u>Art centres subsidies</u></b>
		<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b><u>Purpose:</u></b>	* To provide funding for the operational cost of Indonsa Art Centre	<b>R thousand</b>	
		<b>A KZN2000 eThekweni</b>	
		<b>Total: Ugu Municipalities</b>	-
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzombe	
		B KZN214 uMuziwabantu	
		B KZN215 Ezingolweni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		<b>Total: uMgungundlovu Municipalities</b>	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mpofana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		<b>Total: Uthukela Municipalities</b>	-
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umtshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		<b>Total: Umzinyathi Municipalities</b>	-
		B KZN241 Endumeni	
		B KZN242 Nquthu	
		B KZN244 Msinga	
		B KZN245 Umvoloti	
		C DC24 Umzinyathi District Municipality	
		<b>Total: Amajuba Municipalities</b>	-
		B KZN252 Newcastle	
		B KZN253 eMadlangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		<b>Total: Zululand Municipalities</b>	1,639
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	1,639
		<b>Total: Umkhanyakude Municipalities</b>	-
		B KZN271 Umhlabyalingana	
		B KZN272 Jozini	
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		<b>Total: uThungulu Municipalities</b>	-
		B KZN281 Mbonambi	
		B KZN282 uMhlathuze	
		B KZN283 Ntambanana	
		B KZN284 Umlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		<b>Total: Ilembe Municipalities</b>	-
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		<b>Total: Sisonke Municipalities</b>	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Sisonke District Municipality	
		<b>Unallocated/unclassified</b>	
		<b>Total</b>	1,639
<b><u>Measurable Outputs:</u></b>	* Fully operational art centre * Processing and payment of subsidy finalised by March 2014		
<b><u>Monitoring System:</u></b>	* Monitoring in accordance with signed Memorandum of Agreement		
<b><u>Conditions:</u></b>	* Subject to approved budget * Subject to signed MOA with district municipality		
<b><u>Allocation Criteria:</u></b>			
<b><u>Projected Life:</u></b>	* Current MTEF		
<b><u>MTEF Allocation:</u></b>		<b>R thousand</b>	
	2013/14 Adj appropriation	1,639	
<b><u>Payment schedule:</u></b>	* In terms of agreement		

**KWAZULU-NATAL PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 15: Arts and Culture**

<b>Information</b>		<b>Name:</b>	<b>Community Library Services Grant</b>
		<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>* To provide access to modern day technology and information resources</li> <li>* To secure library collections</li> <li>* To provide relevant collections of material in libraries which meet the needs of communities</li> </ul>	<b>R thousand</b>	
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>* Libraries providing access to internet and other ICT facilities for the public and staff to provide training</li> <li>* Secured collections for public access</li> </ul>	<b>A KZN2000 eThekweni</b> <b>Total: Ugu Municipalities</b> <b>B KZN211 Vulamehlo</b>  <b>B KZN212 Umdoni</b> <b>B KZN213 Umzumbe</b> <b>B KZN214 uMuziwabantu</b> <b>B KZN215 Ezingolweni</b> <b>B KZN216 Hibiscus Coast</b> <b>C DC21 Ugu District Municipality</b> <b>Total: uMgungundlovu Municipalities</b> <b>B KZN221 uMshwathi</b> <b>B KZN222 uMngeni</b> <b>B KZN223 Mpofana</b> <b>B KZN224 Impendle</b> <b>B KZN225 Msunduzi</b> <b>B KZN226 Mkhambathini</b> <b>B KZN227 Richmond</b> <b>C DC22 uMgungundlovu District Municipality</b> <b>Total: Uthukela Municipalities</b> <b>B KZN232 Emnambithi/Ladysmith</b> <b>B KZN233 Indaka</b> <b>B KZN234 Umtshezi</b> <b>B KZN235 Okhahlamba</b> <b>B KZN236 Imbabazane</b> <b>C DC23 Uthukela District Municipality</b> <b>Total: Umzinyathi Municipalities</b> <b>B KZN241 Endumeni</b> <b>B KZN242 Ngquthu</b> <b>B KZN244 Msinga</b> <b>B KZN245 Umvoti</b> <b>C DC24 Umzinyathi District Municipality</b> <b>Total: Amajuba Municipalities</b> <b>B KZN252 Newcastle</b> <b>B KZN253 eMadlangeni</b> <b>B KZN254 Dannhauser</b> <b>C DC25 Amajuba District Municipality</b> <b>Total: Zululand Municipalities</b> <b>B KZN261 eDumbe</b> <b>B KZN262 uPhongolo</b> <b>B KZN263 Abaqulusi</b> <b>B KZN265 Nongoma</b> <b>B KZN266 Ulundi</b> <b>C DC26 Zululand District Municipality</b> <b>Total: Umkhanyakude Municipalities</b> <b>B KZN271 Umhlabuyalingana</b> <b>B KZN272 Jozini</b> <b>B KZN273 The Big Five False Bay</b> <b>B KZN274 Hlabisa</b> <b>B KZN275 Mtubatuba</b> <b>C DC27 Umkhanyakude District Municipality</b> <b>Total: uThungulu Municipalities</b> <b>B KZN281 Mbonambi</b> <b>B KZN282 uMhlathuze</b> <b>B KZN283 Ntambanana</b> <b>B KZN284 Umlalazi</b> <b>B KZN285 Mthonjaneni</b> <b>B KZN286 Nkandla</b> <b>C DC28 uThungulu District Municipality</b> <b>Total: Ilembe Municipalities</b> <b>B KZN291 Mandeni</b> <b>B KZN292 KwaDukuza</b> <b>B KZN293 Ndwedwe</b> <b>B KZN294 Maphumulo</b> <b>C DC29 Ilembe District Municipality</b> <b>Total: Sisonke Municipalities</b> <b>B KZN431 Ingwe</b> <b>B KZN432 Kwa Sani</b> <b>B KZN433 Greater Kokstad</b> <b>B KZN434 Ubuhlebezwe</b> <b>B KZN435 Umzimkulu</b> <b>C DC43 Sisonke District Municipality</b> <b>Unallocated/unclassified</b> <b>Total</b>	<b>15,000</b> <b>1,314</b>  <b>360</b> <b>120</b> <b>120</b> <b>714</b>  <b>1,172</b> <b>120</b> <b>240</b> <b>120</b> <b>120</b> <b>313</b> <b>139</b> <b>120</b>  <b>758</b> <b>259</b>  <b>240</b> <b>139</b> <b>120</b>  <b>855</b> <b>336</b> <b>260</b> <b>139</b> <b>120</b>  <b>600</b> <b>360</b> <b>120</b> <b>120</b>  <b>763</b> <b>139</b> <b>125</b> <b>240</b> <b>120</b> <b>139</b>  <b>619</b> <b>120</b> <b>120</b> <b>139</b> <b>240</b>  <b>1,363</b> <b>720</b> <b>120</b> <b>259</b> <b>120</b> <b>144</b>  <b>619</b> <b>240</b> <b>240</b> <b>139</b>  <b>758</b> <b>139</b> <b>120</b> <b>240</b> <b>120</b> <b>139</b>  <b>23,821</b>
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>* Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts</li> <li>* Monitoring in accordance with DORA and signed MOAs</li> </ul>		
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>* Subject to approved budget</li> <li>* Subject to signed MOA with local municipality</li> </ul>		
<b>Allocation Criteria:</b>	* Allocated in terms of the approved business plan for the conditional grant		
<b>Projected Life:</b>	* Period of conditional grant		
<b>MTEF Allocation:</b>		<b>R thousand</b>	
	2013/14 Adj Appropriation		23,821
<b>Payment schedule:</b>	* In terms of the MOA for conditional grant projects		



**KWAZULU-NATAL PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 15: Arts and Culture**

<b>Information</b>		<b>Name:</b>	<b>Museum subsidies</b>
		<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	* To provide financial support to municipalities with a focus on: Development and maintenance of museums Care and preservation of our Cultural Heritage	<b>R thousand</b>	
		<b>A KZN2000 eThekweni</b>	<b>3,865</b>
		<b>Total: Ugu Municipalities</b>	<b>568</b>
		<b>B KZN211 Vulamehlo</b>	
		<b>B KZN212 Umdoni</b>	
		<b>B KZN213 Umzumbi</b>	
		<b>B KZN214 uMuziwabantu</b>	
		<b>B KZN215 Ezingolweni</b>	
		<b>B KZN216 Hibiscus Coast</b>	<b>568</b>
		<b>C DC21 Ugu District Municipality</b>	
		<b>Total: uMgungundlovu Municipalities</b>	<b>1,552</b>
		<b>B KZN221 uMshwathi</b>	
		<b>B KZN222 uMgeni</b>	<b>784</b>
		<b>B KZN223 Mpofana</b>	<b>284</b>
		<b>B KZN224 Impendle</b>	
		<b>B KZN225 Msunduzi</b>	<b>484</b>
		<b>B KZN226 Mkhambathini</b>	
		<b>B KZN227 Richmond</b>	
		<b>C DC22 uMgungundlovu District Municipality</b>	
		<b>Total: Uthukela Municipalities</b>	<b>1,136</b>
		<b>B KZN232 Emnambithi/Ladysmith</b>	<b>284</b>
		<b>B KZN233 Indaka</b>	
		<b>B KZN234 Umtshezi</b>	<b>568</b>
		<b>B KZN235 Okhahlamba</b>	<b>284</b>
		<b>B KZN236 Imbabazane</b>	
		<b>C DC23 Uthukela District Municipality</b>	
		<b>Total: Umzinyathi Municipalities</b>	<b>768</b>
		<b>B KZN241 Endumeni</b>	<b>484</b>
		<b>B KZN242 Nquthu</b>	
		<b>B KZN244 Msinga</b>	
		<b>B KZN245 Umvozi</b>	<b>284</b>
		<b>C DC24 Umzinyathi District Municipality</b>	
		<b>Total: Amajuba Municipalities</b>	<b>568</b>
		<b>B KZN252 Newcastle</b>	<b>568</b>
		<b>B KZN253 eMadiangeni</b>	
		<b>B KZN254 Dannhauser</b>	
		<b>C DC25 Amajuba District Municipality</b>	
		<b>Total: Zululand Municipalities</b>	<b>284</b>
		<b>B KZN261 eDumbe</b>	
		<b>B KZN262 uPhongolo</b>	
		<b>B KZN263 Abaqulusi</b>	<b>284</b>
		<b>B KZN265 Nongoma</b>	
		<b>B KZN266 Ulundi</b>	
		<b>C DC26 Zululand District Municipality</b>	
		<b>Total: Umkhanyakude Municipalities</b>	<b>-</b>
		<b>B KZN271 Umhlabuyalingana</b>	
		<b>B KZN272 Jozini</b>	
		<b>B KZN273 The Big Five False Bay</b>	
		<b>B KZN274 Hlabisa</b>	
		<b>B KZN275 Mtubatuba</b>	
		<b>C DC27 Umkhanyakude District Municipality</b>	
		<b>Total: uThungulu Municipalities</b>	<b>568</b>
		<b>B KZN281 Mbonambi</b>	
		<b>B KZN282 uMhlathuze</b>	<b>284</b>
		<b>B KZN283 Ntambanana</b>	
		<b>B KZN284 Umlalazi</b>	<b>284</b>
		<b>B KZN285 Mthorjaneni</b>	
		<b>B KZN286 Nkandla</b>	
		<b>C DC28 uThungulu District Municipality</b>	
		<b>Total: Ilembe Municipalities</b>	<b>284</b>
		<b>B KZN291 Mandeni</b>	
		<b>B KZN292 KwaDukuza</b>	<b>284</b>
		<b>B KZN293 Ndwedwe</b>	
		<b>B KZN294 Maphumulo</b>	
		<b>C DC29 Ilembe District Municipality</b>	
		<b>Total: Sisonke Municipalities</b>	<b>-</b>
		<b>B KZN431 Ingwe</b>	
		<b>B KZN432 Kwa Sani</b>	
		<b>B KZN433 Greater Kokstad</b>	
		<b>B KZN434 Ubuhlebezwe</b>	
		<b>B KZN435 Umzimkulu</b>	
		<b>C DC43 Sisonke District Municipality</b>	
		<b>Unallocated/unclassified</b>	
		<b>Total</b>	<b>9,593</b>

**KWAZULU-NATAL PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Act, 2013.*

**Vote 15: Arts and Culture**

<b>Information</b>	<b>Name:</b>	<b>Provincialisation of libraries</b>
	<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b> * To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services.	<b>R thousand</b>	
	<b>A KZN2000 eThekweni</b>	<b>139,980</b>
	<b>Total: Ugu Municipalities</b>	<b>11,460</b>
	B KZN211 Vulamehlo	4,116
	B KZN212 Umdoni	
	B KZN213 Umzumbe	514
	B KZN214 uMuziwabantu	514
	B KZN215 Ezingolweni	6,316
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	<b>Total: uMgungundlovu Municipalities</b>	<b>26,476</b>
	B KZN221 uMshwathi	657
	B KZN222 uMngeni	2,461
	B KZN223 Mpofana	705
	B KZN224 Impendle	514
	B KZN225 Msunduzi	20,968
	B KZN226 Mkhambathini	514
	B KZN227 Richmond	657
	C DC22 uMgungundlovu District Municipality	
	<b>Total: Uthukela Municipalities</b>	<b>6,909</b>
	B KZN232 Ennambithi/Ladysmith	3,192
	B KZN233 Indaka	514
	B KZN234 Umtshezi	1,878
	B KZN235 Okhahlamba	668
	B KZN236 Imbabazane	657
	C DC23 Uthukela District Municipality	
	<b>Total: Umzinyathi Municipalities</b>	<b>4,932</b>
	B KZN241 Endumeni	2,590
	B KZN242 Nquthu	1,028
	B KZN244 Msinga	514
	B KZN245 Umvoti	800
	C DC24 Umzinyathi District Municipality	
	<b>Total: Amajuba Municipalities</b>	<b>5,744</b>
	B KZN252 Newcastle	4,716
	B KZN253 eMadlangeni	514
	B KZN254 Dannhauser	514
	C DC25 Amajuba District Municipality	
	<b>Total: Zululand Municipalities</b>	<b>5,498</b>
	B KZN261 eDumbe	800
	B KZN262 uPhongolo	886
	B KZN263 Abaqulusi	2,592
	B KZN265 Nongoma	514
	B KZN266 Ulundi	706
	C DC26 Zululand District Municipality	
	<b>Total: Umkhanyakude Municipalities</b>	<b>5,677</b>
	B KZN271 Umhlabuyalingana	1,300
	B KZN272 Jozini	766
	B KZN273 The Big Five False Bay	630
	B KZN274 Hlabisa	766
	B KZN275 Mtubatuba	2,215
	C DC27 Umkhanyakude District Municipality	
	<b>Total: uThungulu Municipalities</b>	<b>10,486</b>
	B KZN281 Mbonambi	372
	B KZN282 uMhlathuze	5,846
	B KZN283 Ntambanana	514
	B KZN284 Umlalazi	2,726
	B KZN285 Mthorjaneni	514
	B KZN286 Nkandla	514
	C DC28 uThungulu District Municipality	
	<b>Total: Ilembe Municipalities</b>	<b>4,566</b>
	B KZN291 Mandeni	1,362
	B KZN292 KwaDukuza	2,690
	B KZN293 Ndwedwe	514
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	<b>Total: Sisonke Municipalities</b>	<b>3,383</b>
	B KZN431 Ingwe	800
	B KZN432 Kwa Sani	334
	B KZN433 Greater Kokstad	1,221
	B KZN434 Ubuhlebezwe	514
	B KZN435 Umzimkulu	514
	C DC43 Sisonke District Municipality	
	<b>Unallocated/unclassified</b>	
	<b>Total</b>	<b>225,111</b>
<b>Measurable Outputs:</b> * Number of public libraries provincialised		
<b>Monitoring System:</b> * Financial reporting by local municipalities * Provincial Task Team reporting		
<b>Conditions:</b> * Subject to approved budget * Subject to signed MOA with local municipality		
<b>Allocation Criteria:</b> * Allocated by project need and cost		
<b>Projected Life:</b> * Current MTEF		
<b>MTEF Allocation:</b>	<b>R thousand</b>	
2013/14 Adj appropriation	225,111	
<b>Payment schedule:</b> * In terms of signed agreements		

**PROVINCIAL GAZETTE**  
**TRANSFER OF FUNDS TO MUNICIPALITIES**

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**KZN DEPARTMENT OF SPORT AND RECREATION**

<b>Information</b>	<b>Name:</b>	<b>Infrastructure - Sport Facilities</b>
	<b>Name of Municipality</b>	<b>2013/14 Adjusted Appropriation R thousand</b>
<b>Purpose:</b>	* To provide for the construction of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents.	
<b>Measurable Outputs:</b>	* Increase in access to sport and recreation facilities; Providing a venue to promote and develop sport in the province; and Improve human capacity by providing training and creating employment.	
<b>Monitoring System:</b>	* Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and Constant checks performed by departmental staff on progress.	
<b>Conditions:</b>	* Signing of a Programme Implementation Agent Agreement; Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and Subject to the municipality taking ownership of the facility, including maintenance.	
<b>Allocation Criteria:</b>	* Signing of a Programme Implementation Agent Agreement; Subject to the municipality agreeing to the facility;  Subject to the municipality providing the land for the construction of the facility; and Subject to the municipality taking ownership of the facility, including maintenance.	
<b>Projected Life:</b>	* Ongoing	
<b>Adjusted Appropriation:</b>	<b>R'21 885</b>	
	2013/14 Adjusted Appropriation	
<b>Payment schedule:</b>	* Based on level of completeness.	
	<b>A</b> KZN2000 eThekweni	1,050
	<b>Total: Ugu Municipalities</b>	2,175
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	150
	B KZN213 Umzumbe	
	B KZN214 uMuziwabantu	150
	B KZN215 Ezinqoleni	1,725
	B KZN216 Hibiscus Coast	150
	C DC21 Ugu District Municipality	
	<b>Total: uMgungundlovu Municipalities</b>	1,875
	B KZN221 uMshwathi	-
	B KZN222 uMngeni	-
	B KZN223 Mpofana	150
	B KZN224 Impendle	
	B KZN225 Msunduzi	1,725
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	<b>Total: Uthukela Municipalities</b>	1,875
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umlshezi	1,725
	B KZN235 Okhahlamba	150
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	<b>Total: Umzinyathi Municipalities</b>	2,025
	B KZN241 Endumeni	150
	B KZN242 Nqutu	1,725
	B KZN244 Msinga	150
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	<b>Total: Amajuba Municipalities</b>	1,050
	B KZN252 Newcastle	1,050
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	<b>Total: Zululand Municipalities</b>	1,650
	B KZN261 eDumbe	
	B KZN262 uPhongolo	1,200
	B KZN263 Abaqulusi	150
	B KZN265 Nongoma	150
	B KZN266 Ulundi	150
	C DC26 Zululand District Municipality	
	<b>Total: Umkhanyakude Municipalities</b>	4,020
	B KZN271 Umhlabyalingana	
	B KZN272 Jozini	1,725
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	1,725
	B KZN275 Mtubatuba	570
	C DC27 Umkhanyakude District Municipality	
	<b>Total: uThungulu Municipalities</b>	1,725
	B KZN281 Umfolozi	1,725
	B KZN282 uMhlathuze	
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	<b>Total: Ilembe Municipalities</b>	2,295
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	570
	B KZN294 Maphumulo	1,725
	C DC29 Ilembe District Municipality	
	<b>Total: Sisonke Municipalities</b>	2,145
	B KZN431 Ingwe	1,575
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	570
	B KZN435 Umzimkulu	
	C DC43 Sisonke District Municipality	
	<b>Unallocated</b>	
	<b>Total</b>	<b>21,885</b>

