



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

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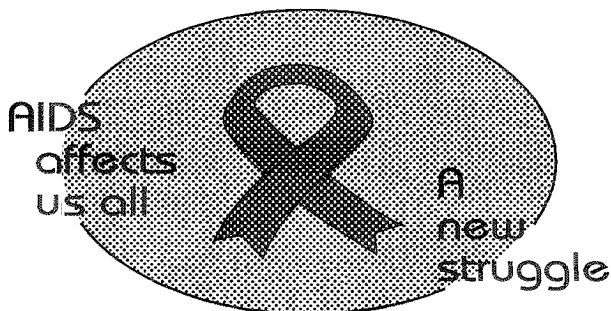
Vol. 7

PIETERMARITZBURG,

13 JUNE 2013
13 JUNIE 2013
13 kuNHLANGULANA 2013

No. 968

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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CONTENTS

| <i>No.</i> | <i>Page</i> |
|--|-------------|
| MUNICIPAL NOTICE | |
| 56 KwaZulu-Natal Second Adjustments Appropriation Act (1/2013): Providers for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2012/13 Financial year..... | 3 |

INHOUD

| <i>No.</i> | <i>Bladsy</i> |
|--|---------------|
| MUNISIPALE KENNISGEWING | |
| 56 KwaZulu-Natal Tweede Aansuiweringsbegrotings Wet (1/2013): Voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2012/13 finansiële jaar te voorsien..... | 13 |

*No.***ISAZISO SIKAMASIPALA**

| | |
|--|---------------------|
| 56 Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2012/13 ophela mhla zingama-31 kuNdasa 2013 kanye nokuhlinzekela ezinye izindaba eziphatelene nakho | <i>Ikhasi</i> 23 |
|--|---------------------|

MUNICIPAL NOTICE—MUNISIPALE KENNISGEWING—ISAZISO SIKAMASIPALA

No. 56**13 June 2013**

[English text signed by the Premier]

**KWAZULU-NATAL SECOND
ADJUSTMENTS APPROPRIATION ACT,
2013
(Act No. 01 of 2013)****Assented to on 24-04-2013****ACT**

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2012/13 financial year ending on 31 March 2013, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2012 (Act No. 2 of 2012), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2012/13 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2012 (Act No. 2 of 2012), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Province” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act.

Appropriation of adjusted amounts of money for requirements of the Province

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the

2012/13 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act and section 3 of this Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as “specifically and exclusively” in the Schedule may only be utilised for the purpose indicated, and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which they were allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Second Adjustments Appropriation Act, 2013.

(Schedule)

| Vote | Description | Total | Details of appropriated amounts | | | | Amounts specifically and exclusively appropriated |
|------|---|-----------|---------------------------------|-------------------------|-----------------------------|-------------------------------|---|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 1 | Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through professionally executing departmental mandates, co-ordinating and facilitating macro-provincial and other transversal issues and programmes, promoting co-operative and good governance, providing the highest quality of policy and legal analysis and advice, creating policy relating to regulations, information and legislation, and supporting the Executive branch in executing laws and policies.</i> | 687,539 | 563,291 | 93,853 | 30,387 | 8 | 254,272 |
| | 1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting corporate governance.</i> <i>of which special allocation is:</i> Provision of piped water and proper roads at Luwamba Clinic AFCON 2013 Tournament Repairs to Premier's Parkside Residence | 163,748 | 138,041 | 16,281 | 9,426 | - | |
| | | | 20,000 | | | | 20,000 |
| | | | | 15,000 | | | 15,000 |
| | | | | | 5,701 | | 5,701 |
| | 2 Institutional Development <i>To improve service delivery through institutional capacity building and transformation management.</i> <i>of which specific allocation is:</i> Bursaries for disadvantaged students who have excelled in matric Zimele Developing Community Self-Reliance project | 139,566 | 127,573 | 7,001 | 4,987 | 5 | |
| | | | | 2,000 | | | 2,000 |
| | | | 8,485 | | | | 8,485 |
| | 3 Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach towards sustainable provincial growth and development.</i> <i>of which transfers to public entities are:</i> KwaZulu-Natal Gaming and Betting Board (KZNGBB) <i>of which specific allocation is:</i> Merger of horse racing regulator into KZNGBB Amafa aKwaZulu-Natali <i>of which specific allocation is:</i> Lunglisa Indlela Village (LIV) Orphanage Youth ambassadors programme Operation Sukuma Sakhe Choral Music Awards | 384,225 | 297,677 | 70,571 | 15,974 | 3 | |
| | | | | 35,775 | | | 35,775 |
| | | | | 17,571 | | | 17,571 |
| | | | | 26,460 | | | 26,460 |
| | | | | 8,000 | | | 8,000 |
| | | | 93,280 | | | | 93,280 |
| | | | 17,000 | | | | 17,000 |
| | | | 5,000 | | | | 5,000 |
| 2 | Provincial Legislature <i>To create a legislative environment that is responsive to the needs of the people of KwaZulu-Natal, and to facilitate the general upliftment of the quality of life by monitoring the utilisation of all available resources in the province.</i> | 360,743 | 262,887 | 77,761 | 20,095 | - | 30,000 |
| | 1 Administration <i>To conduct the overall management of the Provincial Legislature.</i> | 151,241 | 130,213 | 933 | 20,095 | - | |
| | 2 Parliamentary Services <i>To provide operational and institutional support to the Provincial Legislature.</i> | 79,732 | 79,732 | - | - | - | |
| | 3 Facilities for Members and Political Parties <i>To render administrative support services to political office-bearers and other Members of the Legislature with regard to facilities and benefits.</i> <i>of which specific allocation is:</i> Political Parties' Fund | 129,770 | 52,942 | 76,828 | - | - | 30,000 |
| | | | | 30,000 | | | 30,000 |
| 3 | Agriculture, Environmental Affairs and Rural Development <i>To provide quality agricultural, veterinary, environmental and conservation services and to drive integrated comprehensive rural development for the people of KwaZulu-Natal, together with its partners and communities.</i> | 2,854,220 | 1,922,668 | 712,068 | 219,484 | - | 957,085 |
| | 1 Administration <i>To support the line function components of the department in achieving their</i> | 323,091 | 281,816 | 1,488 | 39,787 | - | |
| | 2 Agricultural Development Services <i>To engage, empower and transform the province's communities to participate in sustainable agricultural and environmental practices in order to realise economic development and food security in the province.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant <i>of which transfer to other entities:</i> Agri-business Development Agency (ADA) Ilima/Letsema Projects grant <i>of which transfer to provincial government business enterprise is:</i> Mjindi Farming (Pty) Ltd <i>of which specific allocation is:</i> Infrastructure | 1,696,639 | 1,364,601 | 154,219 | 177,819 | - | |
| | | | 21,009 | | | | 21,009 |
| | | | 116,131 | 60,000 | 7,595 | | 183,726 |
| | | | | 65,760 | | | 63,000 |
| | | | 63,000 | | | | 63,000 |
| | | | | 68,399 | | | 68,399 |
| | | | | 23,399 | | | 23,399 |
| | 3 Environmental Management <i>To ensure effective compliance and governance in respect of environmental management.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces | 279,997 | 276,251 | 1,868 | 1,878 | - | |
| | | | 9,708 | | | | 9,708 |
| | 4 Conservation <i>To cater for transfer payments to various institutions in the province.</i> <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife <i>of which specific allocation is:</i> EKZNW 2012 wage agreement Rhino security intervention | 554,493 | - | 554,493 | - | - | |
| | | | | 549,893 | | | 549,893 |
| | | | | 9,814 | | | 9,814 |
| | | | | 28,137 | | | 28,137 |

(Schedule)

| Vote | Description | Total | Details of appropriated amounts | | | | Amounts specifically and exclusively appropriated |
|----------|---|-----------|---------------------------------|-------------------------|-----------------------------|-------------------------------|--|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 4 | Economic Development and Tourism <i>To formulate and implement strategies that create an environment conducive to sustainable economic development in KwaZulu-Natal.</i> | 1,789,685 | 705,230 | 1,081,113 | 3,342 | - | 1,118,076 |
| 1 | Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocations are:</i> Manchester United Tour Women's Golf Championship | 208,694 | 206,727 | 117 | 1,850 | - | 3,800 9,000 |
| 2 | Integrated Economic Development Services..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which transfer to provincial government business enterprise is:</i> Ithala Dev Finance Corp (Ithala) - Enterprise Dev and Growth Funds | 453,366 | 194,863 | 257,508 | 995 | - | 1,000 249,500 |
| 3 | Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which transfers to entities are:</i> Dube TradePort Richards Bay IDZ Agri-business Development Agency (ADA) <i>of which specific allocation is:</i> Feasibility studies, business plan development, capacity building KwaZulu-Natal Sharks Board <i>of which specific allocation is:</i> Capital expenditure, licence fees and legal costs KwaZulu-Natal Tourism Authority <i>of which specific allocation is:</i> SAP and VIP payroll system Trade and Investment KwaZulu-Natal (TIK) Moses Kotane Institute <i>of which specific allocations are:</i> Nelson Mandela Golf Tournament North Sea Jazz Festival Metro Awards Volvo European Golf Championship BRICS Summit | 1,042,968 | 243,712 | 799,070 | 186 | - | 392,308 62,618 74,974 34,000 50,371 14,433 104,586 2,310 61,013 33,000 5,000 28,000 10,527 5,000 2,973 |
| 4 | Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment.</i> <i>of which specific allocation is:</i> KZN Liquor Entity | 65,749 | 41,111 | 24,418 | 220 | - | 24,406 |
| 5 | Economic Planning..... <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i> | 18,908 | 18,817 | - | 91 | - | - |

(Schedule)

| Vote | Description | Total | Details of appropriated amounts | | | | Amounts specifically and exclusively appropriated |
|------|---|------------|---------------------------------|-------------------------|-----------------------------|-------------------------------|---|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 5 | Education <i>To provide opportunities for all people in the province to have access to quality education, which will improve their position and contribute to the advancement of democratic values in KwaZulu-Natal.</i> | 35,497,340 | 30,707,283 | 2,269,445 | 2,520,612 | - | 3,577,773 |
| 1 | Administration <i>To provide for the Executing Authority and the overall management of the department.</i> <i>of which specific allocation is:</i> Improving infrastructure support | 1,628,637 | 1,397,395 | 27,262 | 203,980 | - | 8,909 |
| 2 | Public Ordinary School Education <i>To provide public ordinary education in the province.</i> <i>of which conditional grants are:</i> Education infrastructure grant National School Nutrition Programme grant Technical Secondary School Recapitalisation grant HIV and AIDS (Life Skills Education) grant EPWP Integrated Grant for Provinces Dinaledi Schools grant | 30,267,976 | 27,365,226 | 1,373,647 | 1,529,103 | - | 1,423,000 1,179,358 42,291 46,806 1,000 17,547 |
| 3 | Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act</i> | 66,525 | - | 66,525 | - | - | - |
| 4 | Public Special School Education <i>To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive Education.</i> | 1,099,541 | 525,072 | 133,041 | 441,428 | - | - |
| 5 | Further Education and Training <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i> <i>of which conditional grant is:</i> FET College Sector grant | 863,039 | 243,183 | 619,356 | 500 | - | 858,862 |
| 6 | Adult Basic Education and Training <i>To afford adults the chance to improve their level of literacy and numeracy, in accordance with the Adult Basic Education Act.</i> | 164,515 | 162,833 | 26 | 1,656 | - | - |
| 7 | Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels.</i> | 773,503 | 399,931 | 29,627 | 343,945 | - | - |
| 8 | Auxiliary and Associated Services <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i> | 633,604 | 613,643 | 19,961 | - | - | - |
| 6 | Provincial Treasury <i>To ensure equitable resource allocations for the Province of KwaZulu-Natal, analyse and monitor government (provincial and local, including their public entities) revenue and expenditure, and instil prudent financial management and good governance.</i> | 613,235 | 539,819 | 67,469 | 5,933 | 14 | 51,801 |
| 1 | Administration <i>To render support services to the Executive Authority and department.</i> | 114,594 | 100,588 | 12,236 | 1,770 | - | - |
| 2 | Fiscal Resource Management <i>To effectively manage and monitor the provincial and local government fiscal resources.</i> | 95,174 | 94,846 | 13 | 315 | - | - |
| 3 | Financial Management <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i> | 225,391 | 220,944 | 1,357 | 3,090 | - | - |
| 4 | Internal Audit <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN Provincial Government in achieving its objectives.</i> | 106,931 | 106,159 | - | 758 | 14 | - |
| 5 | Growth and Development <i>To cater for special projects as approved by the Provincial Executive Council.</i> <i>of which specific allocations are:</i> Pietmaritzburg airport Ulundi (Prince Mangosuthu Buthelezi) airport Richards Bay airport Shayamoya Eco-complex (Greater Kokstad) Development of light industrial park at Bhongweni (Greater Kokstad) Improving infrastructure support | 71,145 | 17,282 | 53,863 | - | - | 16,760 20,000 7,041 2,062 8,000 8,000 |

(Schedule)

| Vote | Description | Total | Details of appropriated amounts | | | | Amounts specifically and exclusively appropriated |
|----------|--|-------------------|---------------------------------|-------------------------|-----------------------------|-------------------------------|---|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 7 | Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the District Health System.</i> | 27,290,930 | 24,537,676 | 542,709 | 2,210,545 | - | 5,228,697 |
| 1 | Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good of which conditional grant is:</i> | 418,090 | 390,205 | 2,426 | 25,459 | - | |
| | National Health Insurance grant | | 1,000 | | | | 1,000 |
| 2 | District Health Services <i>To render Primary Health Care services and District Hospital services. of which conditional grants are:</i> | 11,986,929 | 11,490,212 | 338,334 | 158,383 | - | |
| | Comprehensive HIV and AIDS grant | | 2,184,908 | 10,515 | 30,000 | | 2,225,423 |
| | National Health Insurance grant | | 22,000 | | | | 22,000 |
| 3 | Emergency Medical Services <i>To render pre-hospital emergency medical services including inter-hospital transfers and planned patient transport. of which conditional grant is:</i> | 973,431 | 889,428 | 5,892 | 78,111 | - | |
| | AFCON Health and Medical Services grant | | 3,000 | | | | 3,000 |
| 4 | Provincial Hospital Services <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research. of which conditional grant is:</i> | 7,827,233 | 7,706,040 | 63,194 | 57,999 | - | |
| | Health Professions Training and Development grant | | 261,860 | | | | 261,860 |
| 5 | Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers. of which conditional grants are:</i> | 2,742,074 | 2,713,399 | 1,675 | 27,000 | - | |
| | National Tertiary Services grant | | 1,212,339 | - | 110,775 | | 1,323,114 |
| | National Health Insurance grant | | 10,000 | | | | 10,000 |
| 6 | Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i> | 960,723 | 853,248 | 96,018 | 11,457 | - | |
| 7 | Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities.</i> | 15,170 | - | 15,170 | - | - | |
| 8 | Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures. of which conditional grants are:</i> | 2,367,280 | 495,144 | 20,000 | 1,852,136 | - | |
| | Hospital Revitalisation grant | | 78,949 | - | 507,656 | | 586,605 |
| | Health Infrastructure grant | | - | - | 573,367 | | 573,367 |
| | EPWP Integrated Grant for Provinces | | 1,000 | - | - | | 1,000 |
| | Nursing Colleges and Schools grant | | 16,480 | | | | 16,480 |
| | <i>of which specific allocation is:</i> | | | | | | |
| | Improving infrastructure support | | 18,885 | | | | 18,885 |
| | Health infrastructure spending pressures | | | | 185,963 | | 185,963 |
| 8 | Human Settlements <i>To create an enabling environment for the development of sustainable human settlements in partnership with stakeholders to improve the quality of life for all in KwaZulu-Natal.</i> | 3,377,820 | 355,781 | 2,965,937 | 55,868 | 234 | 2,942,934 |
| 1 | Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i> | 128,121 | 122,242 | 990 | 4,665 | 224 | |
| 2 | Housing Needs, Research and Planning <i>To research and quantify the housing backlog in the province, research and identify the appropriate technology in the housing delivery process and ensure that all stakeholders are involved in the continuous appraisal of housing delivery systems and the improvement thereof.</i> | 34,516 | 31,776 | 15 | 2,725 | - | |
| 3 | Housing Development <i>To promote effective and efficient housing delivery. of which conditional grant is:</i> | 2,988,007 | 103,828 | 2,873,449 | 10,730 | - | |
| | Human Settlements Development grant | | 141,191 | 2,542,689 | 13,400 | | 2,697,280 |
| | Housing Disaster Relief grant | | | 27,637 | | | 27,637 |
| 4 | Housing Asset Management, Property Management <i>To manage ex-Natal Provincial Administration and Own Affairs stock. of which conditional grant is:</i> | 227,176 | 97,935 | 91,483 | 37,748 | 10 | |
| | Human Settlements Development grant | | 30,777 | 187,240 | | | 218,017 |
| 9 | Community Safety and Liaison <i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free KwaZulu-Natal.</i> | 161,334 | 159,872 | 12 | 1,450 | - | 1,673 |
| 1 | Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i> | 36,981 | 36,179 | 12 | 790 | - | |
| 2 | Civilian Oversight <i>To conduct research into social crime issues, and to evaluate policies. Also, to perform an oversight function over the SAPS and the Metro Police.</i> | 40,319 | 40,199 | - | 120 | - | |
| 3 | Crime Prevention and Community Police Relations <i>To facilitate the co-ordination of social crime prevention initiatives and to establish good relations with communities. of which conditional grant allocation is:</i> | 84,034 | 83,494 | - | 540 | - | |
| | Social Sector EPWP Incentive Grant for Provinces | | 1,673 | | | | 1,673 |

(Schedule)

| Vote | Description | Total | Details of appropriated amounts | | | | Amounts specifically and exclusively appropriated |
|------|--|-----------|---------------------------------|-------------------------|-----------------------------|-------------------------------|---|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 10 | The Royal Household <i>To create a sustainable, conducive environment for the Zulu Monarch in which to lead, develop and protect the Zulu Nation.</i> | 65,361 | 35,010 | 11,121 | 17,430 | 1,800 | 27,983 |
| 1 | Support Services - His Majesty, the King..... <i>To provide administrative and auxiliary services to His Majesty the King and the Royal Family. It also houses transfers to the Royal Trust.</i> <i>of which specific allocations are:</i> Royal Trust First charge in terms of S34(2) of the PFMA | 35,421 | 21,574 | 10,858 | 1,189 | 1,800 | 10,800 1,800 |
| 2 | Royal Household Planning and Development <i>To provide for the overall infrastructure design and maintenance of the Royal residences, with its core activity being the refurbishment of the palaces.</i> <i>of which specific allocation is:</i> Renovations, refurbishment of the Royal residences | 26,085 | 9,661 | 183 | 16,241 | - | 15,383 |
| 3 | His Majesty, the King's Farms <i>Ensure commercial viability and customary relevance in terms of the farms being able to contribute to poverty alleviation and other responsibilities of His Majesty, the King in his role as guardian and protector of the vulnerable.</i> | 3,855 | 3,775 | 80 | - | - | - |
| 11 | Co-operative Governance and Traditional Affairs <i>To promote people-centred sustainable co-operative governance, which focuses on effective service delivery responsive to the needs of the communities.</i> | 1,316,127 | 894,373 | 365,853 | 55,901 | - | - |
| 1 | Administration <i>To provide corporate and financial supporting services to the department, as well as the Office of the MEC.</i> | 284,388 | 255,419 | 8,489 | 20,480 | - | - |
| 2 | Local Governance..... <i>To implement an institutional, administrative, financial and public participation framework.</i> | 178,175 | 170,941 | 5,216 | 2,018 | - | - |
| 3 | Development and Planning..... <i>To promote integrated development planning and facilitate the development of credible and simplified IDPs.</i> | 633,817 | 267,145 | 350,324 | 16,348 | - | - |
| 4 | Traditional Institutional Management..... <i>To promote and facilitate viable and sustainable Traditional Institutions.</i> | 219,747 | 200,868 | 1,824 | 17,055 | - | - |
| 12 | Transport <i>To provide the public with a road transportation system that is safe, integrated, regulated, affordable and accessible.</i> | 7,643,794 | 4,319,013 | 818,288 | 2,508,440 | 53 | 2,499,742 |
| 1 | Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services (including human resource management, labour relations and legal services) in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> | 243,337 | 230,176 | 7,988 | 5,155 | 18 | - |
| 2 | Transport Infrastructure..... <i>To promote accessibility and safe and affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces | 5,722,314 | 3,241,660 | 1,971 | 2,478,648 | 35 | 1,501,171 84,211 |
| 3 | Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, non-governmental organisations (NGOs) and the private sector to enhance the mobility of all communities, especially those without or with limited access, and to implement road safety education and awareness programmes.</i> <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport | 997,862 | 189,307 | 808,279 | 276 | - | 808,279 106,081 |
| 4 | Transport Regulation..... <i>To ensure the provision of a safe road environment through the regulation of traffic on public infrastructure, law enforcement and the registration and licensing of vehicles and drivers.</i> | 620,796 | 598,770 | 50 | 21,976 | - | - |
| 5 | Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities.</i> | 59,485 | 59,100 | - | 385 | - | - |

(Schedule)

| Vote | Description | Total | Details of appropriated amounts | | | | Amounts specifically and exclusively appropriated |
|--------------|--|------------|---------------------------------|-------------------------|-----------------------------|-------------------------------|---|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 13 | Social Development <i>To promote developmental social welfare services and community development to people of KZN in partnership with stakeholders.</i> | 2,062,167 | 1,261,171 | 550,412 | 250,584 | - | 48,156 |
| 1 | Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> | 394,185 | 364,087 | 5,282 | 24,816 | - | - |
| 2 | Social Welfare Services <i>To provide developmental social welfare services, including services for children, families, older persons, victims of crime and violence, people infected and affected by HIV and AIDS and people with disabilities, as well as in the fields of substance abuse and social crime prevention.</i> <i>of which specific allocation is:</i> Existing infrastructure assets and maintenance <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces | 1,489,280 | 787,703 | 534,370 | 167,207 | - | 47,482 |
| 3 | Development and Research <i>To provide development and research services which will in turn provide sustainable development programmes which will enable the poorest of the poor to attain a level of self-reliance.</i> | 178,702 | 109,381 | 10,760 | 58,561 | - | 674 |
| 14 | Public Works <i>To lead in infrastructure development and property management in KwaZulu-Natal.</i> | 1,352,388 | 668,164 | 560,402 | 123,822 | - | 647,466 |
| 1 | Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i> | 278,966 | 252,666 | 3,002 | 23,298 | - | - |
| 2 | Real Estate <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional grant is:</i> Devolution of Property Rate Funds grant <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) Fixed Asset Register Development of fixed asset management tool | 681,433 | 126,828 | 554,329 | 276 | - | 551,100 |
| 3 | Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which special allocation is:</i> Improving infrastructure support | 391,989 | 288,670 | 3,071 | 100,248 | - | 3,540 |
| 15 | Arts and Culture <i>To create an environment conducive to the delivery of effective, efficient and sustainable services in arts, culture and tourism fields and provide world-class library and archival services for the people of KwaZulu-Natal.</i> | 479,857 | 256,687 | 183,767 | 39,403 | - | 195,321 |
| 1 | Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i> | 88,679 | 86,870 | 1,470 | 339 | - | - |
| 2 | Cultural Affairs <i>To provide for projects and interventions in the arts, culture and language services and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which transfer to public entity is:</i> The Playhouse Company <i>of which specific allocation is:</i> Provincialisation of museums | 139,149 | 81,553 | 42,038 | 15,558 | - | 6,721 |
| 3 | Library and Archive Services <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Provincialisation of libraries | 252,029 | 88,264 | 140,259 | 23,506 | - | 48,619 |
| 16 | Sport and Recreation <i>To maximise opportunities through the promotion, development and transformation of sport and recreation programmes to create cohesive and sustainable communities and enhance the quality of life of the citizens of KwaZulu-Natal.</i> | 384,163 | 326,673 | 31,601 | 25,889 | - | 97,822 |
| 1 | Administration <i>To provide the overall management of the department.</i> | 69,343 | 62,091 | 128 | 7,124 | - | - |
| 2 | Sport and Recreation <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i> <i>of which conditional grants are:</i> Mass Participation and Sport Development grant EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Soccerex Africa Forum | 314,820 | 264,582 | 31,473 | 18,765 | - | 91,122 |
| Total | | 85,936,703 | 67,515,598 | 10,331,811 | 8,087,185 | 2,109 | 17,678,801 |

No. 56

13 Junie 2013

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL TWEEDE
AANSUIWERINGSBEGROTINGS WET, 2013
(No. 01 van 2013)**

Goedgekeur op 24-04-2013

WET

Om veranderinge aan te bring aan die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2012/13 finansiële jaar wat eindig op 31 Maart 2013, en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2012 (Wet Nr. 2 van 2012), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2012/13 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Aansuiweringsbegrotingswet, 2012 (Wet Nr. 2 van 2012), of die Wet op Openbare Finansiële Bestuur, het die betekenis daaraan geheg in daardie Wette.

“**hierdie Wet**” sluit die Bylae in;

“**voorwaardelike toekennings**” beteken voorwaardelike toekennings aan die provinsie van die nasionale regering se deel van inkomste wat nasionaal ingesamel word, waarvoor voorsiening gemaak en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**lopende betalings**” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik

deur die Nasionale Tesourie ingevolge artikel 73 van die Wet op Openbare Finansiële Bestuur;

“**betalings vir kapitaalbates**” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“**betalings vir finansiële bates**” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“**Provinsie**” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**Provinsale Wetgewer**” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“**Wet op Openbare Finansiële Bestuur**” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999); en

“**oordragte en subsidies**” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2012/13 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Skedule aangedui word, slegs vir die aangeduide doel aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Tweede Aansuiwerings Begrotingswet, 2013.

(Bylaag)

| Pos | Beskrywing | Totaal | Besonderhede van bewilligde bedrae | | | | Bedrae bewilling spesifiek en uitsluitlik |
|----------|--|------------------|------------------------------------|---------------------------|--------------------------------|--------------------------------------|--|
| | | | Lopende Betalings | Oordragte en subsidies | Betalings vir kapitaalbates | Betalings vir finansiële bates | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 1 | Kantoor van die Premier <i>Om die Premier by te staan met die uitvoering van sy grondwetlike en wetlike pligte deur departementele volmagte professioneel uit te voer, makro-provinsiale en ander transversale kwessies en programme te koördineer en te bevorder, koöperatiewe en goeie regering te bevorder, hoë gehalte beleidsontledings en regsadvies te verskaf, beleid daar te stel deur middel van regulasies, inligting en wetgewing, en ondersteuning van die Uitvoerende Tak met betrekking tot die uitvoering van wette en beleidsrigtings.</i> | 687,539 | 563,291 | 93,853 | 30,387 | 8 | 254,272 |
| 1 | Administrasie <i>Om administratiewe steun aan die Premier, as Uitvoerende Gesag, en die Hoof van die Departement te verleen met betrekking tot die wetgewende en oorsig funksies en in die bevordering van korporatiewe bestuur.</i> waarvan spesifieke toekennings: Voorsiening van aangeteelde water en ordentlike paaie vir Luwamba Kliniek AFCON 2013 Toernooi Reparasies aan Primier se Parkside woning | 163,748 | 138,041 | 16,281 | 9,426 | – | 20,000 15,000 5,701 |
| 2 | Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur.</i> waarvan spesifieke toekennings: Beurse vir onderbevoegde studente wie in matriek gepresteer het Zimele Developing Community Self-Reliance projek | 139,566 | 127,573 | 7,001 | 4,987 | 5 | 2,000 8,485 |
| 3 | Beleid en beheer <i>Om die ontwikkeling en implementering van beleid en strategieë te ondemeem om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> waarvan oordragte aan openbare entiteite: KwaZulu-Natal Dobbel en Weddenskapsraad waarvan spesifieke toekennings: Inlywing van perdedwrenne reguleerder in KZNDWR Amafa aKwaZulu-Natali waarvan spesifieke toekennings: Lungisisa Indlela Village (LIV) Weeshuis Jeug ambassadeurs Operasie Sukuma Sakhe Choral Music Awards | 384,225 | 297,677 | 70,571 | 15,974 | 3 | 35,775 17,571 26,460 8,000 93,280 17,000 5,000 |
| 2 | Provinsiale Wetgewer <i>Om 'n wetgewende Omgewing te skep wat reageer op die behoeftes van die mense van KwaZulu-Natal, en om die algemene verhoging van lewensgehalte te bevorder deur die gebruik van beskikbare hulpbronne te monitor.</i> | 360,743 | 262,887 | 77,761 | 20,095 | | 30,000 |
| 1 | Administrasie <i>Om die algehele bestuur van die Provinsiale Wetgewer te behartig.</i> | 151,241 | 130,213 | 933 | 20,095 | – | |
| 2 | Parlementêre Dienste <i>Om administratiewe en logistieke steun aan lede van die Provinsiale Wetgewer te verleen.</i> | 79,732 | 79,732 | – | – | – | |
| 3 | Geriewe vir Lede en Politieke Partye <i>Om administratiewe ondersteuning aan die ampsdraers en ander lede van die Wetgewer te verskaf ten opsigte van geriewe en voordele.</i> waarvan spesifieke toekennings: Politieke Partye Fonds | 129,770 | 52,942 | 76,828 | – | – | 30,000 |
| 3 | Landbou, Omgewingsake en Landelike Ontwikkeling <i>Om kwaliteit landbou, veeartsnykundige, omgewings- en bewaringsdienste te lewer aan die inwoners van KwaZulu-Natal, in samewerking met sy vennote en gemeenskappe.</i> | 2,854,220 | 1,922,668 | 712,068 | 219,484 | | 957,085 |
| 1 | Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i> | 323,091 | 281,816 | 1,488 | 39,787 | – | |
| 2 | Landbou-ontwikkelingsdienste <i>Om provinsie se gemeenskappe te betrek, te bemagtig en transformeer om deel te neem in volhoubare landbou en die omgewing praktyke ten einde ekonomiese ontwikkeling en voedselsekureit in die provinsie te verseker.</i> waarvan voorwaardelike toekennings: Grondbewaring toekennings Omvattende landbou-ondersteuningsprogram waarvan oordragte aan ander eenhede: Agri-besigheid Ontwikkelings Development Agentskap (AOA) Ilima/Letsema Projekte waarvan oordrag aan provinsiale staatsbesigheidsonderneming: Mjindi Farming (Edms) Bpk waarvan spesifieke toekennings: Infrastruktuur | 1,696,639 | 1,364,601 | 154,219 | 177,819 | – | 21,009 183,726 63,000 68,399 23,399 |
| 3 | Omgewingsbestuur <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker.</i> waarvan voorwaardelike toekennings: Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekennings vir provinsies | 279,997 | 276,251 | 1,868 | 1,878 | – | 9,708 |
| 4 | Bewaring <i>Om voorsiening te maak vir oordragbetalings aan verskeie instellings in die provinsie.</i> waarvan oordragte aan openbare entiteit: Ezemvelo KZN Wildlife waarvan spesifieke toekennings: EKZNV 2012 loon oor eenkoms Renoster sekureit intervensie | 554,493 | – | 554,493 | – | – | 549,893 9,814 28,137 |

(Bylaag)

| Pos | Beskrywing | Totaal | Besonderhede van bewilligde bedrae | | | | Bedrae bewilling spesifiek en uitsluitlik |
|-----|---|------------|------------------------------------|---------------------------|--------------------------------|--------------------------------------|--|
| | | | Lopende Betalings | Oordragte en subsidies | Betalings vir kapitaalbates | Betalings vir finansiële bates | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 4 | Ekonomiese Ontwikkeling en Toerisme <i>Om strategieë te formuleer en te implementeer met die oog op die skepping an 'n omgewing wat volhoubare ekonomiese ontwikkeling in KwaZulu-Natal bevorder.</i> | 1,789,685 | 705,230 | 1,081,113 | 3,342 | | 1,118,076 |
| 1 | Administrasie... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i> <i>waarvan spesifieke toekennings:</i> Manchester United Toer 3,800 Vrouens Golf Kamioenskap 9,000 | 208,694 | 206,727 | 117 | 1,850 | - | 9,000 |
| 2 | Geïntegreerde Ekonomiese Ontwikkelingsdienste... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.</i> <i>waarvan voorwaardelike toekennings:</i> Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir provinsies 1,000 Ithala Ontwikkelingsfinansies Korps (Ithala) - Groeifonds, KMMO and Ko-ops 249,500 | 453,366 | 194,863 | 257,508 | 995 | - | 249,500 |
| 3 | Handel- en Nywerheidsontwikkeling... <i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.</i> <i>waarvan oordragte aan entiteite:</i> Dube Handelshawo 392,308 Richardsbaai Industriële Ontwikkelingsone 62,618 Landbou-besigheid Ontwikkeling Agentskap (ADA) 74,974 <i>waarvan spesifieke toekenning:</i> Uitvoerbaarheid ondersoek, ontwikkeling van besigheids plan, bou van kapasiteit 34,000 KwaZulu-Natal Haaieraad 50,371 <i>waarvan spesifieke toekenning:</i> Kapitaal uitgawe, lisensie foore en regs koste 14,433 KwaZulu-Natal Toerisme Gesag 104,586 <i>waarvan spesifieke toekenning:</i> SAP en VIP loon stelsels 2,310 Handel en Belegging KwaZulu-Natal 61,013 Moses Kotane Instituut 33,000 <i>waarvan spesifieke toekennings:</i> Nelson Mandela Golf Toernooi 5,000 North Sea Jazz Fees 28,000 Metro Toekennings 10,527 Volvo European Golf Kampioenskap 5,000 BRICS Konferensie 2,973 | 1,042,968 | 243,712 | 799,070 | 186 | - | 33,000 |
| 4 | Besigheidsregulasie en bestuur... <i>Om 'n regverdige en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.</i> <i>waarvan spesifieke toekennings:</i> KZN Drank Entiteit 24,406 | 65,749 | 41,111 | 24,418 | 220 | - | 24,406 |
| 5 | Ekonomiese Beplanning... <i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volgehoue ekonomiese ontwikkeling te bereik en te meet.</i> | 18,908 | 18,817 | - | 91 | - | |
| 5 | Onderwys <i>Om geleenthede vir toegang tot gehalte onderwys vir almal in die provinsie te voorsien wat hulle posisie sal verbeter en 'n bydra lewer tot die bevordering van demokratiese waardes in KwaZulu-Natal.</i> | 35,497,340 | 30,707,283 | 2,269,445 | 2,520,612 | | 3,402,250 |
| 1 | Administrasie... <i>Om voorsiening te maak vir die Uitvoerende Owerheid en die algehele bestuur van die departement.</i> <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning 8,909 | 1,628,637 | 1,397,395 | 27,262 | 203,980 | - | 8,909 |
| 2 | Openbare Gewone Onderwys... <i>Om openbare gewone skoolonderwys in die provinsie te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> Onderwys Infrastruktuurtoekenning (vroeër IGP) 1,113,300 Nasionale Skoolvoedingsprogram 1,172,511 Tegniese Sekondêre Skool Herkapitaliserings-toekenning 15,052 MIV en VIGS (Lewensvaardigheid opvoeding) 39,606 UOWP Geïntegreerde Toekennings vir provinsies - Dinaledi Skole toekenning 11,737 | 30,267,976 | 27,365,226 | 1,373,647 | 1,529,103 | - | 1,247,477 |
| 3 | Onafhanklike Skoelsubsidies... <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.</i> | 66,525 | - | 66,525 | - | - | 17,547 |
| 4 | Openbare Spesiale Skoolonderwys... <i>Om verpligtende openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 van Inklusiewe Onderwys.</i> | 1,099,541 | 525,072 | 133,041 | 441,428 | - | |
| 5 | Verdere Onderwys en Opleiding... <i>Om Verdere Onderwys en Opleiding (VOO) by openbare VOO-kolleges te verskaf in ooreenstemming met die Wet op Verdere Onderwys en Opleiding.</i> <i>waarvan voorwaardelike toekenning:</i> VOO Kollege Sektor herkapitalisering 239,506 | 863,039 | 243,183 | 619,356 | 500 | - | 858,862 |
| 6 | Volwasse Basiese Onderwys en Opleiding... <i>Om aan volwassenes die geleentheid te bied om hul vlak van geletterdheid en gesyferdheid te verbeter ingevolge die Wet op Volwasse Basiese Onderwys en Opleiding.</i> | 164,515 | 162,833 | 26 | 1,656 | - | |
| 7 | Kleinkindontwikkeling... <i>Om Kleinkindonderwys (KO) vir Graad R en vroeër te voorsien.</i> | 773,503 | 399,931 | 29,627 | 343,945 | - | |
| 8 | Ondersteuning en Verwante Dienste... <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te voorsien.</i> | 633,604 | 613,643 | 19,961 | - | - | |

(Bylaag)

| Pos | Beskrywing | Totaal | Besonderhede van bewilligde bedrae | | | | | Bedrae bewilliging spesifiek en uitsluitlik |
|-----|--|------------|------------------------------------|---------------------------|--------------------------------|--------------------------------------|-----------|--|
| | | | Lopende Betalings | Oordragte en subsidies | Betalings vir kapitaalbates | Betalings vir finansiële bates | | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | |
| 6 | Provinsiale Tesourie <i>Om regverdigde hulpbron toekennings vir die Provinsie van KwaZulu-Natal te verseker, analiseer en monitor regering (provinsiaal, plaaslik, insluitende hul openbare entiteite) inkomste en uitgawe, en stel behoedsame finansiële bestuur en goeie beheer.</i> | 613,235 | 539,819 | 67,469 | 5,933 | 14 | 51,801 | |
| 1 | Administrasie..... <i>Om ondersteuningsdienste aan die Minister en departement te verskaf.</i> | 114,594 | 100,588 | 12,236 | 1,770 | – | | |
| 2 | Fiskale Hulpbronbestuur..... <i>Om die fiskale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te monitor.</i> | 95,174 | 94,846 | 13 | 315 | – | | |
| 3 | Finansiële Bestuur..... <i>Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i> | 225,391 | 220,944 | 1,357 | 3,090 | – | | |
| 4 | Interne Oudit..... <i>Om doeltreffende riskobestuurstrategie en bestuur te ontwikkel, om suksesvolle kliënteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN Provinsiale Regering in staat te stel om sy doelwitte te bereik.</i> | 106,931 | 106,159 | – | 758 | 14 | | |
| 5 | Groei- en Ontwikkelingsfonds..... <i>Om voorsiening te maak vir spesiale projekte soos goedgekeur deur die Provinsiale Uitvoerende Raad.</i> <i>waarvan spesifieke toekennings:</i> Pietermaritzburg lughawe Ulundi (Prince Mangosuthu Buthelezi) lughawe Richards Bay lughawe Verbetering van infrastruktuur ondersteuning Strategiese Kabinet inisiatiewe | 71,145 | 17,282 | 53,863 | – | – | | |
| | | | | 16,760 | | | 16,760 | |
| | | | | 20,000 | | | 20,000 | |
| | | | | 7,041 | | | 7,041 | |
| | | | 8,000 | | | | 8,000 | |
| | | | – | | | | – | |
| 7 | Gesondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel.</i> | 27,290,930 | 24,537,676 | 542,709 | 2,210,545 | | 5,228,697 | |
| 1 | Administrasie..... <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Gesondheids Assuransie | 418,090 | 390,205 | 2,426 | 25,459 | – | | |
| | | | 1,000 | | | | 1,000 | |
| 2 | Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer.</i> <i>waarvan voorwaardelike toekennings:</i> Omvattende MIV en VIGS-toekenning Nasionale Gesondheids Assuransie | 11,986,929 | 11,490,212 | 338,334 | 158,383 | – | | |
| | | | 2,184,908 | 10,515 | 30,000 | | 2,225,423 | |
| | | | 22,000 | | | | 22,000 | |
| 3 | Nood- Mediese Dienste..... <i>Om voor-hospitaaliese nood mediese dienste te verskaf, insluitend verplasing tussen hospitale en beplande pasiëntvervoer.</i> <i>waarvan voorwaardelike toekenning:</i> Afrikanasiesbeker 2013 Voorwaardelike Toekenning vir Mediese Dienste | 973,431 | 889,428 | 5,892 | 78,111 | – | | |
| | | | 3,000 | | | | 3,000 | |
| 4 | Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasies, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Opleiding en Ontwikkeling van Professionele Gesondheidswerkers | 7,827,233 | 7,706,040 | 63,194 | 57,999 | – | | |
| | | | 261,860 | | | | 261,860 | |
| 5 | Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Tersiere Dienste Nasionale Gesondheids Assuransie | 2,742,074 | 2,713,399 | 1,675 | 27,000 | – | | |
| | | | 1,212,339 | – | 110,775 | | 1,323,114 | |
| | | | 10,000 | | | | 10,000 | |
| 6 | Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers.</i> | 960,723 | 853,248 | 96,018 | 11,457 | – | | |
| 7 | Gesondheidsorgondersteuningsdienste..... <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur.</i> | 15,170 | – | 15,170 | – | – | | |
| 8 | Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekennings:</i> Hospitaalvernuwing Gesondheids Infrastruktuur toekenning UOWP Geïntegreerde Toekenning vir provinsies Vepleeg Opleidings Kolleges en Skole <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning Gesondheids Infrastruktuur onverwagte uitgawe | 2,367,280 | 495,144 | 20,000 | 1,852,136 | – | | |
| | | | 78,949 | – | 507,656 | | 586,605 | |
| | | | – | – | 573,367 | | 573,367 | |
| | | | 1,000 | – | – | | 1,000 | |
| | | | 16,480 | | | | 16,480 | |
| | | | 18,885 | | | | 18,885 | |
| | | | | | 185,963 | | 185,963 | |

(Bylaag)

| Pos | Beskrywing | Totaal | Besonderhede van bewilligde bedrae | | | | Bedrae bewilliging spesifiek en uitsluitlik |
|-----------|--|------------------|------------------------------------|---------------------------|--------------------------------|--------------------------------------|--|
| | | | Lopende Betalings | Oordragte en subsidies | Betalings vir kapitaalbates | Betalings vir finansiële bates | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 8 | Menslike Nedersettings <i>Om 'n bemagtigende omgewing vir die ontwikkeling van volhoubare menslike nedersettings, in samewerking met belanghebbendes, die kwaliteit van lewe vir almal in KwaZulu-Natal te verbeter.</i> | 3,377,820 | 355,781 | 2,965,937 | 55,868 | 234 | 2,942,934 |
| 1 | Administrasie <i>Om knelpunt te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloei van finansiële, administratiewe en bestuursinligting.</i> | 128,121 | 122,242 | 990 | 4,665 | 224 | |
| 2 | Behuisingsbehoefte, navorsing en beplanning <i>Om die behuisingsagterstand in die provinsie na te vors en te kwantifiseer, en identifiseer die toepaslike tegnologie in die behuisingslewingsproses en verseker dat alle belanghebbendes is betrokke by die deurlopende evaluering van behuisingslewings stelsels en die verbetering daarvan.</i> | 34,516 | 31,776 | 15 | 2,725 | – | |
| 3 | Behuisingsontwikkeling implementering, beplanning en doelwitte <i>Om effektiewe en doeltreffende behuisingslewings te bevorder.</i> <i>waarvan voorwaardelike toekennings:</i> Menslike vestigingsontwikkeling toekenning Housing Disaster Relief grant | 2,988,007 | 103,828 | 2,873,449 | 10,730 | – | 2,697,280 27,637 |
| 4 | Behuising Batebestuur, Eiendomsbestuur <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te betuur.</i> <i>waarvan voorwaardelike toekennings:</i> Menslike vestigingsontwikkeling toekenning | 227,176 | 97,935 | 91,483 | 37,748 | 10 | 218,017 |
| 9 | Gemeenskapveiligheid en Skakeling <i>Om die leidinggewende agentskap te wees rakende die bestuur van gemeenskapveiligheidsinisiatiewe ten einde 'n misdaadvrye KwaZulu-Natal te verseker.</i> | 161,334 | 159,872 | 12 | 1,450 | | 1,673 |
| 1 | Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regs ondersteuning en menslike hulpbrondienste te verskaf.</i> | 36,981 | 36,179 | 12 | 790 | – | |
| 2 | Burgerlike Oorsig <i>Om navorsing te onderneem ten opsigte van sosiale misdaad aangeleenthede, en om beleid te evalueer. Ook, om 'n toesighoudende funksie oor die SAPD en die Metro Polisie te onderneem.</i> | 40,319 | 40,199 | – | 120 | – | |
| 3 | Misdaadvoorkoming en Gemeenskaps Polisie Verhouing <i>Om die ko-ordineering van sosiale misdaad voorkomings projekte te bewerkstellig en goeie verhouding met gemeenskappe te bevestig.</i> <i>waarvan voorwaardelike toekennings:</i> Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies | 84,034 | 83,494 | – | 540 | – | 1,673 |
| 10 | Die Koninklike Huishouding <i>Om 'n volhoubare en bevorderlike omgewing vir die Zulu-monarg te skep ten einde sy rol te vervul en sy pligte na te kom.</i> | 65,361 | 35,010 | 11,121 | 17,430 | 1,800 | 27,983 |
| 1 | Ondersteuningsdienste - Sy Majesteit die Koning <i>Om die algehele bestuur te behartig, met inbegrip van die lewering van administratiewe, finansiële en uitvoerende steun en die verskaffing van regs- en menslike hulpbrondienste aan die departement.</i> <i>waarvan spesifieke toekennings:</i> Koninklike Trust Eerste eis in terme van Afdeling S34(2) van die Wet op Openbare Finansiële Bestuur (WOFB) | 35,421 | 21,574 | 10,858 | 1,189 | 1,800 | 10,800 1,800 |
| 2 | Koninklike Huishoudings Beplanning en Ontwikkeling <i>Om voorsiening te maak vir die algehele infrastruktuurontwerp en instandhouding van die koninklike wonings.</i> <i>waarvan spesifieke toekenning:</i> Opknapping van Koninklike huishoudings | 26,085 | 9,661 | 183 | 16,241 | – | 15,383 |
| 3 | Sy Majesteit, die Koning, se Plase <i>Verseker dat kommersiële lewensvatbaarheid en gewoontereg relevansie in terme van die plase in staat is om by te dra tot die verligting van armoede en ander verantwoordelikhede.</i> | 3,855 | 3,775 | 80 | – | – | |
| 11 | Ko-operatiewe Bestuur en Tradisionele Sake <i>Om mensgesentreerde, verantwoordbare en lewensvatbare plaaslike bestuur te bevorder wat dienslewering verhaas en volhoubare gemeenskappe verseker.</i> | 1,316,127 | 894,373 | 365,853 | 55,901 | – | – |
| 1 | Administration <i>Om voorsiening te maak vir korporatiewe en finansiële ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid.</i> | 284,388 | 255,419 | 8,489 | 20,480 | – | |
| 2 | Plaaslike Bestuur <i>Om 'n institusionele, administratiewe en finansiële en publieke raamwerk te implementeer.</i> | 178,175 | 170,941 | 5,216 | 2,018 | – | |
| 3 | Ontwikkeling en Beplanning <i>Om geïntegreerde ontwikkelings beplanning bevorder en die ontwikkeling van geloofwaardig en maklike GOP's te fasiliteer.</i> | 633,817 | 267,145 | 350,324 | 16,348 | – | |
| 4 | Tradisionele en Institusionele Bestuur <i>Om lewensvatbare en volhoubare Tradisionele instellings te bevorder en fasiliteer.</i> | 219,747 | 200,868 | 1,824 | 17,055 | – | |

(Bylaag)

| Pos | Beskrywing | Totaal | Besonderhede van bewilligde bedrae | | | | Bedrae bewilliging spesifiek en uitsluitlik |
|-----|--|-----------|------------------------------------|------------------------|-----------------------------|--------------------------------|---|
| | | | Lopende Betalings | Oordragte en subsidies | Betalings vir kapitaalbates | Betalings vir finansiële bates | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 12 | Vervoer <i>Om die publiek met 'n pad vervoer stelsel wat veilig, geïntegreerd, gereuleer, bekostigbaar en toeganklik is, te voorsien.</i> | 7,643,794 | 4,319,013 | 818,288 | 2,506,440 | 53 | 2,499,742 |
| 1 | Administrasie <i>Om die departement van strategiese beplanning, finansiële bestuur en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse na kom.</i> | 243,337 | 230,176 | 7,988 | 5,155 | 18 | |
| 2 | Vervoer Infrastruktuur <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en onderhoud van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun.</i> waarvan voorwaardelike toekennings: Provinsiale Padonderhoud toekenning (vroeër IGP) UOWP Geïntegreerde Toekenning vir provinsies | 5,722,314 | 3,241,660 | 1,971 | 2,478,648 | 35 | |
| 3 | Vervoer Begrypsighede <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, reguleer en bewerkstellig deur ko-ordinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang, en om verkeersveiligheid opvoeding en bewusmaking programme te implementeer.</i> waarvan voorwaardelike toekenning: Openbare Vervoer bedrywighede toekenning waarvan spesifieke toekenning: Leerder vervoer | 997,862 | 189,307 | 808,279 | 276 | – | |
| 4 | Vervoer Regulasie <i>Om die voorsiening van 'n veilige pad omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing en die registrasie en lisensiering van voertuie en bestuurders.</i> | 620,796 | 598,770 | 50 | 21,976 | – | |
| 5 | Gemeenskapgebaseerdeprogram <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe, te lei en bestuur.</i> | 59,485 | 59,100 | – | 385 | – | |
| 13 | Maatskaplike Ontwikkeling <i>Om ontwikkelingsgerigte maatskaplike welsynsdienste en gemeenskapsontwikkeling aan mense van KZN in vennootskap met belanghebbendes te bevorder.</i> | 2,062,167 | 1,261,171 | 550,412 | 250,584 | | 48,156 |
| 1 | Administrasie <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdiens, ens. te verskaf.</i> | 394,185 | 364,087 | 5,282 | 24,816 | – | |
| 2 | Maatskaplike Welsynsdienste <i>Om ontwikkelings-maatskaplike welsynsdienste en sosiale verligting te voorsien aan kinders, gesinne, bejaardes, slagoffers van misdad en mishandeling, mense geaffekteer deur MIV en VIGS, gestremdes, asook op die terrein van dwelmmisbruik en maatskaplike misdadvoorkoming.</i> waarvan spesifieke toekenning: Bestaande infrastruktuur bates en onderhoud waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies | 1,489,280 | 787,703 | 534,370 | 167,207 | – | |
| 3 | Ontwikkeling en Navorsing <i>Om volhoubare ontwikkelingsprogramme te voorsien, wat getelkende individue, huishoudings en gemeenskappe in staat sal stel om uitgebreide toegang tot dienste en geleenthede vir volhoubare lewensbestaan, te bekom.</i> | 178,702 | 109,381 | 10,760 | 58,561 | – | |
| 14 | Openbare Werke <i>Om te lei in infrastruktuurontwikkeling en eiendomsbestuur in KwaZulu-Natal.</i> | 1,352,388 | 668,164 | 560,402 | 123,822 | | 647,466 |
| 1 | Administrasie <i>Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer.</i> | 278,966 | 252,666 | 3,002 | 23,298 | – | |
| 2 | Eiendom <i>Om die voorsiening van akkommodasie en bestuurdienste aan kliente te verskaf en te fasiliteer, optimale gebruik van staat vasteeiendom te bereik, geïntegreerde dienslewering, beleidsontwikkeling en monitering en evaluering, asook die uitverhuur van geboue en grondwaardering te verbeter.</i> waarvan voorwaardelike toekenning: Oordrag van Grondbelasting Fondstoekenning aan provinsies waarvan spesifieke toekennings: Regering Vaste Bate Bestuursplan Wet Vaste Bate Register Ontwikkelling van vasteerendom stelsel | 681,433 | 126,828 | 554,329 | 276 | – | |
| 3 | Voorziening van Geboue, Strukture en Toerusting <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurtoerusting, asook die instandhouding van geboue volgens klientspesifikasie voorsiening te maak.</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning | 391,989 | 288,670 | 3,071 | 100,248 | – | |
| | | | 4,849 | 546,251 | | | 551,100 |
| | | | 46,961 | | | | 46,961 |
| | | | 2,865 | | | | 2,865 |
| | | | 25,000 | | | | 25,000 |
| | | | 3,540 | | | | 3,540 |
| | | | 18,000 | | | | 18,000 |

(Bylaag)

| Pos | Beskrywing | Totaal | Besonderhede van bewilligde bedrae | | | | Bedrae bewilliging spesifiek en uitsluitlik |
|--------------|---|-------------------|------------------------------------|------------------------|-----------------------------|--------------------------------|---|
| | | | Lopende Betalings | Oordragte en subsidies | Betalings vir kapitaalbates | Betalings vir finansiële bates | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 15 | Kuns en Kultuur <i>Om 'n omgewing, bevorderlik tot die voorsiening van effektiewe, doeltreffende en volhoubare dienste in kuns, kultuur en toerisme te skep en wêreldklas biblioteek en argiefdienste aan die mense van KwaZulu-Natal te verskaf.</i> | 479,857 | 256,687 | 183,767 | 39,403 | | 195,321 |
| 1 | Administrasie <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i> | 88,679 | 86,870 | 1,470 | 339 | – | |
| 2 | Kulturele Aangeleenthede <i>Om vir projekte en tussentredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i> <i>waarvan oordragte aan openbare entiteite:</i> The Playhouse Company <i>waarvan spesifieke toekenning:</i> Provinsialisasie van museums | 139,149 | 81,553 | 42,038 | 15,558 | – | 6,721 |
| 3 | Biblioteek- en Argiefdienste <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Biblioteekdienste UOWP Geïntegreerde Toekenning vir provinsies <i>waarvan spesifieke toekenning:</i> Provinsialisasie van biblioteeke | 252,029 | 88,264 | 140,259 | 23,506 | – | 20,389 |
| | | | 12,939 | 24,135 | 11,545 | – | 48,619 |
| | | | | 547 | | | 547 |
| | | | 3,041 | 116,004 | | | 119,045 |
| 16 | Sport en Ontspanning <i>Om geleenthede te maksimaliseer deur die bevordering, ontwikkeling en transformasie van Sport en Ontspanning programme om geïntegreerde en volhoubare gemeenskappe te vestig en bevorder die lewensgehalte van die inwoners van KwaZulu-Natal.</i> | 384,163 | 326,673 | 31,601 | 25,889 | | 97,822 |
| 1 | Administrasie <i>Om die algehele bestuur van die departement te behartig.</i> | 69,343 | 62,091 | 128 | 7,124 | – | |
| 2 | Sport en ontspanning <i>Om sport in the provinsie van Natal te bevorder, ontwikkel, administreer en te befonds.</i> <i>waarvan voorwaardelike toekenning:</i> Deelname aan Massa Sport en Rekreasie UOWP Geïntegreerde Toekenning vir provinsies <i>waarvan spesifieke toekenning:</i> SoccereX Africa Forum | 314,820 | 264,582 | 31,473 | 18,765 | – | 91,122 |
| | | | 91,122 | | | | 1,000 |
| | | | 1,000 | | | | |
| | | | 5,700 | | | | 5,700 |
| Total | | 85,936,703 | 67,515,598 | 10,331,811 | 8,087,185 | 2,109 | 17,503,278 |

No. 56

13 kuNhlanguvana 2013

[Umbhalo weSingisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI
WESABELOZIMALI MAPHAKATHI
NONYAKAMALI WESIBILI, 2013**

(Umthetho Na. 01 ka 2013)

Uvunywe mhlaka 24-04-2013

UMTHETHO

UMTHETHOSIVIVINYWA

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2012/13 ophela mhla zingama-31 kuNdasa 2013 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2012 (UMthetho wesibili ka-2012) uhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2012/13;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali ;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje :-

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2012 (uMthetho wesibili ka-2012) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“**uMthetho**” uhlanganisa iSheduli;

“**uxhasomali olunemibandela**” kusho izabelo ezinikezwa izifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali

sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlunganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2012/13, kumavoti ehlukenene nezingxenye zamavoti, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali Zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye/izigaba zevoti ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazatshelwe yona.

Isihloko Esifushane nokuqala ukusebenza

4. Lo Mthetho uzokwaziwa ngoMthetho WaKwaZulu-Natali Wokwabiwa Kwezimali Maphakathi noNyakamali Wesibili ka-2013.

| IVoti | Incazelo | Sek.ikonke | Iminingwane yemali eyabiwe | | | | | Imali eyabiwe yabalulwa ngokukhethekileyo |
|----------|--|------------------|----------------------------|-------------------------------------|----------------------|---------------------------------|----------------|---|
| | | | Izinkokhelo zamanje | Izinkokhelo ezidluliswayo nemixhaso | Izinkokhelo zempahla | Izinkokhelo zezimpahla zezimali | | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | |
| 1 | Ihhovisi likaNdunankulu <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekela neminye imithetho ngokuthi kwenziwe ngobungcweli imiyalelo enikezwe iminyango, ukuhlala nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle, kuhlizakwe ngocwaningo lwezinqubomgomo oluseqophelweni eliphazulu kanye nezoluluko zomthetho, ukwenza izinqubomgomo ezihambisana nemithetho, ulwazi kanye nemithetho, kanye nokweseka uphiko oluphezulu ekwenzeni imithetho nozinqubomgomo.</i> | 687,539 | 563,291 | 93,853 | 30,387 | 0 | 254,272 | |
| 1 | Ezokuphatha <i>Ukwenza imisebenzi yokusiza uNdunankulu kanye neNtloko Yomnyango ekulawuleni ihhovisi likaNdunankulu, ngokuhlizakwa ngemisebenzi yokusiza abaphathi omnyangweni.</i> <i>Isabelo esikhethekile okuyilezi:</i> Ukufaka amanzi nemidawo eMtholamolo waseLuwamba Umhuhulwano we AFCON wonaka 2013 Ukulungiswa Komuzi WoMithetho KaNdunankulu | 163,748 | 138,041 | 16,281 | 9,426 | - | | |
| 2 | Ukuthuthukiswa Kwezikhungo <i>Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko.</i> <i>Isabelo esikhethekile okuyilezi:</i> Uxhaso lwabafundi abantlayo abaphumelele ngamalungiso Uhlelo lokuthuthukisa ukuzimela komphakathi olubizwa iZimelo | 139,566 | 127,573 | 7,001 | 4,987 | 5 | | |
| 3 | Izinqubomgomo nokuphatha <i>Ukusungulwa nokubekwa kwezinqubomgomo zesifundazwe ezizosiza ekukhulisweni nasokuthuthukisweni kwesifundazwe.</i> <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Ibhodi lezokuGembula nokuBheja laKwaZulu-Natali <i>Isabelo esikhethekile okuyilezi:</i> Ukuhlungiswa komlawuli wemijaho yamahashi neBhodi lezokuGembula nokuBheja laKwaZulu-Natali Amafa aKwaZulu-Natali <i>Isabelo ezikhethekile okuyilezi:</i> Ikhanya lezintandane iLuncisa Indlola Villaqo (LIV) Uhlelo lwamanxusa entsha Umkhankaso i-Sukuma Sakhe Umhuhulwano wamaKwaya | 384,225 | 297,677 | 70,571 | 15,974 | 3 | | |
| 2 | IsiShayamthetho sesiFundazwe <i>Ukwakha isishayamthetho esibhekana nezidingo zabantu baKwaZulu-Natali, kanye nokukhuthaza impilo engcono kubantu ngokwelusa ukusetshenziswa kwezinsizakusebenza ezikhona eSifundazweni.</i> | 360,743 | 262,887 | 77,761 | 20,095 | - | 30,000 | |
| 1 | Ezokuphatha <i>Ukubhaka ulawulo-ijikelele lwesishayamthetho SesiFundazwe.</i> <i>Isabelo esikhethekile okuyilezi:</i> | 151,241 | 130,213 | 933 | 20,095 | - | | |
| 2 | Imisebenzi YePhalamende <i>Ukuhlizakwa ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza.</i> | 79,732 | 79,732 | - | - | - | | |
| 3 | Izakhiwo Zamalungu Namaqembu Ezombusazwe <i>Ukwenza imisebenzi yezokuphatha kwenzolwa abasebenza ethhovisi kanye namanye amaLungu eSishayamthetho ngokuphathelene nozakhiwo nemihlomo.</i> <i>Isabelo ezikhethekile okuyilezi:</i> Isikhwama samaqembu ezombusazwe Ukuthulwa koMthethosivivinywa Wokuphatha Kozimali zesiShayamthetho | 129,770 | 52,942 | 76,828 | - | - | 30,000 | |
| 3 | Ezolimo, ezemvelo nokuThuthukiswa kwemiphakathi yaseMaphandleni <i>Ukunikezela ngemisebenzi yezolimo, yokuhlengwa kwezilwane, ezemvelo nokuphatha kwezemvelo nokubhekela ukuthuthukiswa kwezindawo zasemaphandleni, kubantu besifundazwe, kuhlunganyelwe nabanye kanye nomphakathi.</i> | 2,854,220 | 1,922,668 | 712,068 | 219,484 | - | 957,085 | |
| 1 | Ezokuphatha <i>Ukweseka izingonye eziqondane nemisebenzi ethile zomnyango, ekufezeni izinhiso zazo.</i> | 323,091 | 281,816 | 1,488 | 39,787 | - | | |
| 2 | Imisebenzi Yokuthuthukiswa Kwezolimo <i>Ukunikezela amandla nokuguqula umphakathi wesifundazwe ukuba ubambe iqhaza kwezolimo nazokuphatha kwemvelo ukuze kuthuthukiswe umnotho wesifundazwe kuphindo kube nokudla okwanelo esifundazweni.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhaso lokunakokelwa komhlaba Uhlelo olubanzi lokwesekwa kwezolimo <i>Imali edluliselwa kazinge izikhungo</i> Isikhungo sikuthuthukiswa kwezolimo Izinhlelo ze-lima/letsama <i>Imali edluliselwa esikhungweni esiphethwe nqululumeni</i> Mjindi Faming (Pty) Ltd <i>Isabelo esikhethekile okuyilezi:</i> Izingqalasizinda | 1,696,639 | 1,364,601 | 154,219 | 177,819 | - | | |
| 3 | Ukulawulwa KweZemvelo <i>Ukugqinisekisa kokulandelelwa kwemithetho eqondene nokuphatha kwezemvelo.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali oludivilele lokunikeza umphakathi umsebenzi kaHulumeni | 279,997 | 276,251 | 1,868 | 1,878 | - | | |
| 4 | Ukugcinwa Kwezemvelo <i>Ukubhekela ukudluliselwa kwezimali ezikhungweni ezahlukene esiFundazweni okuyilezi ezilandelayo:</i> <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Ezemvelo KZN Wildlife <i>Isabelo ezikhethekile okuyilezi:</i> Ukukhushulwa kwamaholo abasebenzi be-EKZNW Ukuvukelwa kobhejane | 554,493 | 9,708 | 554,493 | - | - | 9,708 | |
| | | | | 549,893 | | | 549,893 | |
| | | | | 9,814 | | | 9,814 | |
| | | | | 28,137 | | | 28,137 | |

(iSheduli)

| IVoti | Incazelo | Sekukonke | Imininingwane yemali eyabiwe | | | | Imali eyabiwe yabalulwa ngokukhethekileyo |
|-------|---|------------|------------------------------|-------------------------------------|----------------------|---------------------------------|---|
| | | | izinkokhelo zamanje | izinkokhelo ezidluliswayo nemlxhaso | izinkokhelo zempahla | izinkokhelo zezimpahla zezimali | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 4 | Ezokuthukiswa kimnotho nezokuVakasha <i>Ukwakha nokusiza ekuqaliseni kwamasu adala isimo esivuna ukukhula kwezomnotho okusimeme kanye nentuthuko KwaZulu-Natali.</i> | 1,789,685 | 705,230 | 1,081,113 | 3,342 | - | 1,118,076 |
| 1 | Ezokuphatha <i>Ukuhlinzeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukelukene. izabelo ezikhethekile okuyilezi:</i> Ukuvakasha kweqembu lebhola i-Manchester United Umqhudelwano wegalofo wabesifazane | 208,694 | 206,727 | 117 | 1,850 | - | 3,800 9,000 |
| 2 | Imisebenzi Yezokuthukiswa Komnotho Edidiyelo <i>Ukuhlinzeka ngobuhlobo obunohlonze, umgudu kanye nokuchunyaniswa kwemisebenzi yokuhlomisa ngezomnotho osifundazweni. uxhasomali olunemibandela Vilolu</i> Uxhasomali oludidiyelo lokunikaza umphakathi umsebenzi kaHulumeni <i>Imali edluliselwa esikhungweni sikahulumeni esizimele:</i> Ithala Dev Finance Corp (Ithala) - Growth Funds, SMME and Co-ops | 453,366 | 194,863 | 257,508 | 995 | - | 1,000 249,500 |
| 3 | Ukuthukiswa Kwezohwebo Nazimboni <i>Ukwakha izinqubo ngomnotho ngokuthukiswa izimboni, ezohwebo kanye nokuthukiswa kotshalomali. izabelo ezidluliselwa ezikhungweni:</i> Ichwaba lezohwebo i-Dube Transport Isizinda sokuthukiswa kwezimboni saseRichards Bay Isikhungo sokuthukiswa kwezolimo <i>isabelo esikhethekile okuyilezi:</i> Ucwaningo, ukwenza izinhlelo zamabhizinisi, nokwenezela abasebenzi Ibhodi lokubhekiswa koshaka laKwaZulu-Natali <i>isabelo esikhethekile okuyilezi:</i> Izinkokhelo zempahla, amalayisensi nezindleko zabameli Umkhandlu wokuvakasha wakwaZulu-Natali <i>isabelo esikhethekile okuyilezi:</i> Izinsizakusebenza i-SAP ne VIP yokuholola abasenzi Iziko lizehwebo nokutshalwa kwezimali laKwaZulu-Natali Isikhungo iMoses Kotane | 1,042,968 | 243,712 | 799,070 | 186 | - | 392,308 62,618 74,974 34,000 50,371 14,433 104,586 2,310 61,013 33,000 |
| 4 | Ukulawula Nokuphatha Kwamabhizinisi <i>Ukuvumela indawo yezamabhizinisi enokulingana nokuzibophezela komphakathi. izabelo esikhethekile yilezi</i> Isikhungo saKwaZulu-Natali sokulawula imboni veziphuzo | 65,749 | 41,111 | 24,418 | 220 | - | 24,406 |
| 5 | Ukuhlwala Kwezomnotho <i>Ukwakha izinqubomgomo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufeza nokukala intuthuko yezomnotho esimeme.</i> | 18,908 | 18,817 | - | 91 | - | - |
| 5 | Ezemfundo <i>Ukuhlinzeka ngamathuba wonke umuntu ukuze athole imfundo eseqophelweni eliphhezulu, okuzokwenza ngcono isimo sakho, abo negalelo ekukhuthazweni kwemigomgongangi yenlando yeningi KwaZulu-Natali.</i> | 35,497,340 | 30,707,283 | 2,269,445 | 2,520,612 | - | 3,577,773 |
| 1 | Ezokuphatha <i>Ukusiza amahovisi ahlukene omnyango ukwenza imisebenzi yawo izabelo esikhethekile yilezi</i> Ukwenza kangcono usizo lokwakha izingqalasizinda | 1,628,637 | 1,397,395 | 27,262 | 203,980 | - | 8,909 |
| 2 | Imfundo yasezikoloni zomphakathi <i>Ukuhlinzeka ngemfundo yomphakathi esifundazweni. Uxhasomali olunemibandela vilolu:</i> Uxhaso lwanqalasizinda yesifundazwe Uhlobo lokuhluzekela izikole ngokudla okunempilo Uxhasomali lokuxosela izikole zobuchepheshe iSandulanguculazi neNgculazi (Ukufundiswa ngamakhono empilo) Uxhasomali oludidiyelo lokunikaza umphakathi umsebenzi kaHulumeni Uxhasomali lokuthukiswa izifundo zobuchwepheshe nezibalo ezikoleni ezingathuthukile (Dinaledi Schools grant) | 30,267,976 | 27,365,226 | 1,373,647 | 1,529,103 | - | 1,423,000 1,170,358 42,291 46,806 1,000 17,547 |
| 3 | Uxhasomali lwezikole ezizimele <i>Ukusiza izikole ezizimele ngokMthetho weZikole waseNingizimu ne Afrika</i> | 66,525 | - | 66,525 | - | - | - |
| 4 | Izikole zomphakathi ezivisipesheli <i>Ukuhlinzeka ngemfundo yomphakathi ezikoleni ezivisipesheli, nangazo zonke izidingo zazo.</i> | 1,099,541 | 525,072 | 133,041 | 441,428 | - | - |
| 5 | Ukuqhubeka nemfundo kanye nokuqeqesha <i>Ukuhlinzeka ngemfundo eqhubekayo nokuqeqesha kumakolishi okuqeqesha (FET) ngokuhambisana noMthetho Wemfundo Eqhubekayo Nokuqeqesha. Uxhasomali olunemibandela vilolu:</i> Uxhasomali lwamakolishi emfundo ephakeme | 863,039 | 243,183 | 619,356 | 500 | - | 858,862 |
| 6 | Imfundo Yabadala Nokuqeqesha <i>Ukunikeza abantu abadala ithuba lokuthukisa amakhono abo okufunda nokubhala, ngokuhambisana noMthetho Wemfundo Yabadala.</i> | 164,515 | 162,833 | 26 | 1,656 | - | - |
| 7 | Ukuthukiswa kwemfundo yezingane <i>Ukuhlinzeka ngemfundo yokuthukisa izingane ebangeni lasigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo vasemazinoani achanisi noahambi kokuba banoone esikoleni.</i> | 773,503 | 399,931 | 29,627 | 343,945 | - | - |
| 8 | Imisebenzi eyenziwe neminye ehlobene nayo <i>Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi omabangeni afanayo, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphhezulu.</i> | 633,604 | 613,643 | 19,961 | - | - | - |

(iSheduli)

| IVoti | Incazelo | Sekukonke | Iminingwane yemali eyabiwe | | | | Imali eyabiwe yabalulwa ngokukhethekileyo |
|-------|--|------------|----------------------------|-------------------------------------|----------------------|---------------------------------|---|
| | | | Izinkokhelo zamanje | Izinkokhelo ezidluliswayo nemixhaso | Izinkokhelo zempahla | Izinkokhelo zezimpahla zezimali | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 6 | uMgcinimafa wesiFundazwe <i>Ukuhlizekela ngosizinda seqophelo eliphhezulu socwaningo lwezinqubomgomo ozosiza okufezeni imisebenzi kahulumeni</i> | 613,235 | 539,819 | 67,469 | 5,933 | 14 | 51,801 |
| 1 | Ezokuphatha <i>Ukuhlizekela ngomsebenzi wokweseka uNgqongqoshe kanye nomnyango.</i> | 114,594 | 100,588 | 12,236 | 1,770 | - | - |
| 2 | Ukuphatha kwezinsizakusebenza eziyimali..... <i>Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe nowasekhaya.</i> | 95,174 | 94,846 | 13 | 315 | - | - |
| 3 | Ukuphatha Kwezimali <i>Ukuqinisekisa ukuphatha ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.</i> | 225,391 | 220,944 | 1,357 | 3,090 | - | - |
| 4 | Ukucwaningwa Kwamabhuku Kwangaphakathi <i>Ukusungula amasu aphusile ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uHulumeni wesifundazwe sakwa-Natali okufezeni inhloso yawo.</i> | 106,931 | 106,159 | - | 758 | 14 | - |
| 5 | Ukukhula Nentuthuko <i>Ukuhlizekela izinhlelo ezikhethekile ezigunyazwe i-Khabhinethi ezizonikeza ukukhula nentuthuko esifundazweni.</i> <i>izabelo ezikhethekile yilezi:</i> Isikhumulo sezindiza sase - Pietermaritzburg Isikhumulo sezindiza saseLundi (iPrince Mangosuthu Buthelezi) Isikhumulo sezindiza sase - Richards Bay Ukwanza kangcono usizo lokwakha izinqalasisinda izinhlelo zeKhabhinethi eziphakeme | 71,145 | 17,282 | 53,863 | - | - | - |
| | | | | 16,760 | | | 16,760 |
| | | | | 20,000 | | | 20,000 |
| | | | | 7,041 | | | 7,041 |
| | | | 8,000 | | | | 8,000 |
| | | | - | | | | - |
| 7 | Ezempilo <i>Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuvona wonke amazanga okunakokela, ngokubuka unakokelongangi lwezempilo ngahlelo lwezempilo lwezifunda.</i> | 27,290,930 | 24,537,676 | 542,709 | 2,210,545 | - | 5,228,697 |
| 1 | Ezokuphatha <i>Ukuhlizekela ngawo wonke amasu okuhola, ukudhuma nisa nokulawulwa kwemisebenzi ekufeziseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphatha komnyango okuhambisana nemisebenzi vobubusa okuhle.</i> <i>uxhasomali olunemibandela yilolu:</i> Umshwalense kaZwelonke weZempilo | 418,090 | 390,205 | 2,426 | 25,459 | - | - |
| 2 | Usizo lwezempilo lwezifunda <i>Ukuhlizekela nasizo lwezempilo kanve nezibhedlela zosifunda.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali Oludidiyelwe LweSandulelangulazi neNgculazi Umshwalense kaZwelonke weZempilo | 11,986,929 | 11,490,212 | 338,334 | 158,383 | - | 1,000 |
| 3 | Imisebenzi Yezempilo Ephuthumayo..... <i>Ukuhlizekela ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanye nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto</i> <i>uxhasomali olunemibandela yilolu:</i> Imisebenzi yeZempilo nokuHlenuka vemedlalo ve-AFCO | 973,431 | 889,428 | 5,892 | 78,111 | - | 3,000 |
| 4 | Imisebenzi Yasesibhedlela Esifundazweni <i>Ukuhlizekela ngosizo lwasesibhedlela olufinyelelekayo, olufanolo kanye noluphusile kanye nokuhlizekela ngemisebenzi yochwepheshe edingekayo kubandakanye nomsebenzi wokuhlunyeliswa kwezimilo, kanye nesigawu soqoqesho lochwepheshe bezempilo kanve nocwaningo.</i> <i>uxhasomali olunemibandela yilolu:</i> Ukuqeqeshwa nokuthuthukiswa koChwepheshe bezempilo | 7,827,233 | 7,706,040 | 63,194 | 57,999 | - | 261,860 |
| 5 | Imisebenzi Yosizo Lwasesibhedlela <i>Ukuhlizekela ngomisebenzi yezempilo osazingeni eliphhezulu nosigawu sokuqeqeshwa kwabasebenzi bezempilo.</i> <i>uxhasomali olunemibandela yilolu:</i> Imisebenzi Esezizingeni Eliphhezulu kaZwelonke Umshwalense kaZwelonke weZempilo | 2,742,074 | 2,713,399 | 1,675 | 27,000 | - | 1,323,114 |
| 6 | Izifundo Zezempilo Noqeqesho <i>Ukuhlizekela ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.</i> | 960,723 | 853,248 | 96,018 | 11,457 | - | 10,000 |
| 7 | Imisebenzi Yokusiza nokweseka Ezempilo..... <i>Ukuhlizekela ngoxhasomali emisebenzini yosizo lwezempilo, ikakhulukazi i-Akhwameli Yokuhwebelana Noemithi.</i> | 15,170 | - | 15,170 | - | - | - |
| 8 | Ukuphatha Kwezinsiza Zezempilo <i>Ukuhlizekela ukuphatha kwezinsiza zozempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zosifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufunda kanye nakwezinye izakhiwo nezinhlelo, ngokusebenzisa lolu xhasomali oluphuthumayo olulandelayo.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali Lokwakhiwa Kabusha Kwezibhedlela Uxhasomali lwezinqalasisinda zezempilo Uxhasomali oludidiyelwe lokunikeza umphekathi umsebenzi kaHulumeni Amakolishi nezikole zobuhlangikazi <i>isabelo esikhethekile yilezi:</i> Ukwanza kangcono usizo lokwakha izinqalasisinda Izindleko zazingqalasisinda zeZempilo | 2,367,280 | 495,144 | 20,000 | 1,852,136 | - | 586,605 |
| | | | 78,949 | - | 507,656 | | 573,367 |
| | | | - | - | 573,367 | | 1,000 |
| | | | 1,000 | - | - | | 16,480 |
| | | | 16,480 | | | | 18,885 |
| | | | 18,885 | | | | 185,963 |
| | | | - | | 185,963 | | - |

| | | (iScheduli) | | | | | |
|-----------|---|------------------|----------------------------|------------------------------------|----------------------|---------------------------------|---|
| iVoti | Incazelo | Sekukonke | Iminingwane yemali eyabiwo | | | | |
| | | | Izinkokhelo zamanje | Izinkokhelo eziduliswayo nemlxhaso | Izinkokhelo zempahla | Izinkokhelo zezimpahla zezimali | Imali eyabiwo yabalulwa ngokukhethekileyo |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 8 | Ezokuhlaliswa kwabantu <i>Ukwakha isimo osivumelana nokuthuthukiswa kwezindawo zokuhlala ngokubambisana nalobo ababambe iqhaza ukuze kwenziwe ngcono izimpilo zabantu bakwaZulu-Natali.</i> | 3,377,820 | 355,781 | 2,965,937 | 55,868 | 234 | 2,942,934 |
| 1 | Ezokuphatha <i>Ukususa izinto eziphazamisela ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo iminingwane yezimali nokuphatha.</i> | 128,121 | 122,242 | 990 | 4,665 | 224 | |
| 2 | Izidingo, ucwaningo nokuhlelelwa nokwakhiwa kwezindlu <i>Ukupwaninga nokubhoka inani bezindlu ezisadingkayo esifundazweni ucwaningo nokubhoka ubuchwephesho obungasotshenziswa okwakhiweni kwezindlu nokuqinisekisa ukuthi labo ababambe iqhaza bayasiza okubhokani izindlela ezingasetshenziswa okwenzeni kangcono ukwakhiwa kwezindlu.</i> | 34,516 | 31,776 | 15 | 2,725 | - | |
| 3 | Ukuqaliswa Kokwakhiwa Kwezindlu <i>Ukuqinisekisa ukuqalisa nokubhoka kwezihlelo zokwakhiwa kwezindlu uxhasomali olunembandela yilolu:</i> <i>Uxhasomali lowakhiwa kwezindlu nokuhlaliswa kwabantu</i> <i>Uxhasomali lokulungisa umonakalo wezindlu</i> | 2,988,007 | 103,828 | 2,873,449 | 10,730 | - | 2,697,280 |
| 4 | Ukuphatha Kwempahla Eytzakhiwo <i>Ukuphatha impahla yomnyango emayelana nezindlu kanye nokuphatha kwempahla okwakungekahulumeni omndala waseNatali.</i> <i>Uxhasomali olunembandela yilolu:</i> <i>Uxhasomali lowakhiwa kwezindlu nokuhlaliswa kwabantu</i> | 227,176 | 97,935 | 91,483 | 37,748 | 10 | 27,637 |
| | | | 30,777 | 187,240 | | | 218,017 |
| 9 | Ezokuphepha nokudhumana nomphakathi <i>Ukuba ngabahlali abahlala yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali inqabi nobugqibane.</i> | 161,334 | 159,872 | 12 | 1,450 | - | 1,873 |
| 1 | Ezokuphatha <i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasibenzi.</i> | 36,981 | 36,179 | 12 | 790 | - | |
| 2 | Ukubhekwa kwabantu (umphakathi) <i>Ukwenza ucwaningo ngobugqibane obuthinta umphakathi, nokubhekisa imigomo. Nokwenza umsebenzi wokubhoka ukusebenza kwamaphoyisa esizwe nawoMhandlu wedolobha</i> | 40,319 | 40,199 | - | 120 | - | |
| 3 | Ukuvimba ubugqibane nokusebenzisana kwamaphoyisa nomphakathi <i>Ukuhola izinhlelo zokuvimba ubugqibane nokuqala ubudlelwano obuhle bomphakathi</i> <i>Uxhasomali olunembandela yilolu:</i> <i>Uxhasomali lokuhomelisa okunikozeni umphakathi imisebenzi yezonhlalakahle</i> | 84,034 | 83,494 | - | 540 | - | 1,673 |
| | | | 1,673 | | | | |
| 10 | Umyango wezindaba zaseNdlunkulu <i>Ukudala isimo esifanele ukuthi iNgonyama yamaZulu ikwazi ukwenza imisebenzi yayo yokhola, ukuthuthukisa nokukhokela isizwe samaZulu.</i> | 65,361 | 35,010 | 11,121 | 17,430 | 1,800 | 27,983 |
| 1 | Imisebenzi Yokwokokela - iNgonyama <i>Ukusingatha ulawulo jikelele loMnyango obhekene nezindaba zaseNdlunkulu. Kuhlalinganisa nemali eduliselwa esikhwameni sokubhekela iNdlunkulu.</i> <i>Izabelo esikhethekile yilezi:</i> <i>Isikhwama saseNdlunkulu</i> <i>Ukukhokha imali evasetshenziswa ngokwocike</i> | 35,421 | 21,574 | 10,858 | 1,189 | 1,800 | 10,800 |
| 2 | Ukuthuthukisa Nokuhlala Kwezindlu <i>Ukuhlazeka ngayo yonke ingqalasizinda edingekayo kanye nokunakekelwa kweziGodlo.</i> <i>Isabelo esikhethekile okuyilezi:</i> <i>Ukulungiswa kwezindlu</i> | 26,085 | 9,661 | 183 | 16,241 | - | 15,383 |
| 3 | Amapulazi eNgonyama <i>Ukuhlazeka ngosizo lwemisebenzi kanye nokugcinwa kwamapulazi eNgonyama.</i> | 3,855 | 3,775 | 80 | - | - | |
| 11 | Ukulawula ngokuhlange, nezindaba zomdabu <i>Ukuthuthaza ulawulo lohulumeni basokhaya olugxile kubantu, olunobopho sokubika nolusheshisa ukuhlalwa kwezindlu lubu luqinisekisa imiphakathi esimeme.</i> | 1,316,127 | 894,373 | 365,853 | 55,901 | - | - |
| 1 | Ezokuphatha <i>Ukukhokela uNgongqoshe nokwenza eminye imisebenzi yokwokokela ngaphakathi emnyangweni, okubalwa kuyo ukuphatha kwezimali.</i> | 284,388 | 255,419 | 8,489 | 20,480 | - | |
| 2 | Ulawulo Lohulumeni Basekhaya <i>Ukuqalisa uhlelo lwezikhungo lwezokuphatha nolwezimali nokubandakanya umphakathi.</i> | 178,175 | 170,941 | 5,216 | 2,018 | - | |
| 3 | Intuthuko Nokuhlala <i>Ukuthuthaza ukuhlala kwentuthuko okudidiyele kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko Ezididiyele ezikhethekile.</i> | 633,817 | 267,145 | 350,324 | 16,348 | - | |
| 4 | Ukulawulwa Kwezikhungo Zomdabu <i>Ukuthuthukisa nokuqinisekisa izikhungo zomdabu ezikwazi ukuzihlinzekela.</i> | 219,747 | 200,868 | 1,824 | 17,055 | - | |
| 12 | Ezokuthutha <i>Ukuhlazeka umphakathi ngengqalasizinda edidiyole nefinyolelekayo yezokuthutha, ukuthuthaza ukuphepha kwezokuthutha emgwaqeni kanye nokuqinisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezana nezidingo zenentuthuko zesifundazwe.</i> | 7,643,794 | 4,319,013 | 816,288 | 2,506,440 | 53 | 2,499,742 |
| 1 | Ezokuphatha <i>Ukuhlazeka umnyango ukuphatha jikelele, ukuphatha kwezimali nemisebenzi yokusiza (ohlalinganisa ukuphatha kwabasibenzi, izindaba zabasenzi nezomthetho) ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyolayo, osebenza kahle nesebenza isikhathi eside.</i> | 243,337 | 230,176 | 7,988 | 5,155 | 18 | |
| 2 | Izingqalasizinda zezokuthutha <i>Ukuqhakambisa ukuthutha kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikizela ngezinqalasizinda zokuthutha ezihlela isikhathi eside, nezingalimazi imvelo.</i> <i>Uxhasomali olunembandela yilolu:</i> <i>Uxhasomali lokulungiswa kwezinqalasizinda zokuthutha</i> <i>Uxhasomali lokuhomelisa okunikozeni umphakathi umsebenzi kaHulumeni</i> | 5,722,314 | 3,241,660 | 1,971 | 2,478,648 | 35 | 1,501,171 |
| 3 | Imisebenzi yezokuthutha <i>Ukuhlela, nokulawula ukuhlazeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nomkhandlu kazwelonke, izihlangano ezizimelo nezinkampani ezizimelo ukusimamisa ukhamba komphakathi, ikhathulakazi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwaqeni.</i> <i>Uxhasomali olunembandela yilolu:</i> <i>Uxhasomali lwemisebenzi yokuthutha komphakathi</i> <i>Isabelo esikhethekile yilezi:</i> <i>Ukuthutha kwabatundi</i> | 997,862 | 189,307 | 808,279 | 276 | - | 808,279 |
| 4 | Ukulawulwa Kwezokuthutha <i>Ukuqinisekisa isimo esiphophile emgwaqeni ngokulawulwa kokhamba kwezimoto emigwaqeni yomphakathi, ukhlonishwa komthetho, ukuqalisa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqashisa nokubhaliswa nokunikezwa kwamalaysense ezimoto nawabashayeli.</i> | 620,796 | 598,770 | 50 | 21,976 | - | 84,211 |
| 5 | Izinhlelo Ezigxile Emphakathini <i>Ukubhekela izinhlelo zenentuthuko ezakhothe ukuthuthukisa nokudlulisela amakhono kuleyo miphakathi eyayincishwe amathuba ngaphambili, kuthi ngaleyo ndlela</i> | 59,485 | 59,100 | - | 385 | - | 106,081 |

(iScheduli)

| IVoti | Incazelo | Sekukonke | Imininingwane yemali eyabiwe | | | | Imali eyabiwe yabalulwa ngokukhethekileyo |
|-------|---|-----------|------------------------------|------------------------------------|----------------------|---------------------------------|---|
| | | | Izinkokhelo zamanje | Izinkokhelo eziduliswayo nemixhaso | Izinkokhelo zempahla | Izinkokhelo zezimpahla zezimali | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 13 | Ezenhlalakahle nokuthuthukiswa komphakathi <i>Ukuhlinzeka, ukukhuthaza nokuthuthukisa ezenhlalakahle ezididiyele nezibeka umphakathi phambili, ukuze kukhuliswe ikhono lawo wonke umuntu KwaZulu-</i> | 2,062,167 | 1,261,171 | 550,412 | 250,584 | - | 48,156 |
| 1 | Ezokuphatha <i>Ukuhlinzeka ngolawulo jikelele olweseketeleke emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango.</i> | 394,185 | 364,087 | 5,282 | 24,816 | - | |
| 2 | Usizo Lomphakathi <i>Ukuhlinzekela ngomsebenzi wosizo lwezenhlalakahle emphatathini nezibonelelo zomphakathi kanye nenhlalo yezingane, imindeni, abantu abadala, abantu abagetshengwayo nabahlukunyezwayo, abantu abahlukunyezwe yisandulelangculazi nengculazi, abantu abakhubazekile, kanye nasemkhakheni isabelo esikhethekile okuyilezi: Ukulungiswa kwezinqalasisinda Uxhasomali olunemibandela Vilulu: Uxhasomali lukuTomelisa okunikezeni umphakathi imisebenzi yezehlalakahle</i> | 1,489,280 | 787,703 | 534,370 | 167,207 | - | |
| | | | 33,237 | | 14,245 | | 47,482 |
| | | | | 674 | | | 674 |
| 3 | Intuthuko nochwangingo <i>Ukuhlinzekela ngezinhlelo ezigcinakayo ezizosiza abantu abahlwempu ukuba bafike ezingeni kokuzimelela.</i> | 178,702 | 109,381 | 10,760 | 58,561 | - | |

(iSeduli)

| iVoti | Incazelo | Sekukonke | Imininingwane yemali eyabiwe | | | | Imali eyabiwe yabelulwa ngokukhethekileyo |
|--------------|---|-------------------|------------------------------|------------------------------------|----------------------|---------------------------------|---|
| | | | Izinkokhelo zamanje | Izinkokhelo ezidluliswayo nembhazo | Izinkokhelo zempahla | Izinkokhelo zezimpahla zezimall | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 14 | Ezemisebenzi kahulumeni <i>Ukuhlinzeka ngozokwakha ozingabizi nemisebenzi yokulawulwa kwezozindlu ngendlela elanelo ezokukhuthaza amathuba omisebenzi ukuze kuqedwe ububha</i> | 1,352,388 | 668,164 | 560,402 | 123,822 | - | 647,466 |
| 1 | Ezokuphatha <i>Ukusingatha ukuphatha jikelele komnyango, ukwakhiwa kwenqumbongo nguNgongqoshe kanye nabaphathi boMnyango kanye nokuhlinzeka ngemisebenzi yezokuphatha neyasehhovisi enobungcweti.</i> | 278,966 | 252,666 | 3,002 | 23,298 | - | - |
| 2 | Umhlaba <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu osisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanelo.</i> <i>Uxhasomali lwakhona okuyi:</i> Uxhasomali lokukhokhela intela yamahlidi kahulumeni wesifundazwe <i>izabelo esikhethekile okuyilezi:</i> Umthetho Wokuphatha kweMpahla kaHulumeni 46,961 46,961 I-register yeMpahla kaHulumeni 2,865 2,865 Ukusungula izinzakusebenza yokuphatha kwezimpahla 25,000 25,000 | 681,433 | 126,828 | 554,329 | 276 | - | - |
| 3 | Ukuhlinzeka ngozakhiwo. izinhlaka kanye nozinsizakusebenza <i>Ukuhlinzekela iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanelo futhi ngokulandela izimiso zayo.</i> <i>Uxhasomali olunemibandela Vilolu:</i> Uxhasomali okudidiyele lokunikeza umphakathi imisebenzi kaHulumeni <i>izabelo esikhethekile okuyilezi:</i> Ukwenza kanqono usizo lokwakha izinqalazinda 18,000 18,000 | 391,989 | 288,670 | 3,071 | 100,248 | - | - |
| | | | 3,540 | | | | 3,540 |
| 15 | Ezobuciko namasiko <i>Ukuhlinzeka nokukhuthaza imisebenzi edlondlobele yezamasiko nokuvakasha abhekela izidingo ezahlukene zabantu bakulesi sifundazwe ukuze kwenziwe ngocono izinga labo lempilo.</i> | 479,857 | 256,687 | 183,767 | 39,403 | - | 195,321 |
| 1 | Ezokuphatha <i>Ukusingatha ukuphatha-jikelele okunohlonze komnyango kanye nokuphatha kwezimall nezabasebenzi.</i> | 88,679 | 86,870 | 1,470 | 339 | - | - |
| 2 | Ezamasiko <i>Ukusiza izinhlangano ezobuciko namasiko, nokusebenza kwelazinhlangano ukukhuthaza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali.</i> <i>Okunakoluxhasomali olulandelayo:</i> iPlayhouse Company 6,721 6,721 <i>izabelo esikhethekile okuyilezi:</i> Ukudlulisela izigcinamagugu kuHulumeni wesifundazwe 20,389 20,389 | 139,149 | 81,553 | 42,038 | 15,558 | - | - |
| 3 | Imisebenzi Yezomitapo Yolwazi Nezoqungirwa Kwamaqungu <i>Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina uxhasomali olunemibandela Vilolu olulandelayo:</i> Uxhaso Lwemisebenzi Yemitapo Yolwazi 12,939 12,939 Uxhasomali okudidiyele lokunikeza umphakathi imisebenzi kaHulumeni 547 547 <i>izabelo esikhethekile okuyilezi:</i> Ukudlulisela imitapo yolwazi kuHulumeni wesifundazwe 3,041 116,004 | 252,029 | 88,264 | 140,259 | 23,506 | - | - |
| 16 | EzeMidlalo nezokuNgcobeleka <i>Ukwenza ngocono izinga lempilo kubantu baKwaZulu-Natali ngokwandisa amathuba okungcobeleka nokuvolelela kwezemidlalo, ngokubamba iqhaza nokuthuthukisa abantu abaninzi.</i> | 384,163 | 326,673 | 31,601 | 25,889 | - | 97,822 |
| 1 | Ezokuphatha <i>Ukusingatha ukuphatha jikelele komnyango, ukwakhiwa kwenqumbongo</i> | 69,343 | 62,091 | 128 | 7,124 | - | - |
| 2 | Ezemidlalo nezokuNgcobeleka <i>Ukuphakambisa, ukuthuthukisa nokuhlinzeka ngezimall ezemidlalo osifundazweni.</i> <i>Uxhasomali olunemibandela Vilolu olulandelayo:</i> Ukubamba iqhaza kweningqi nokuthuthukiswa kwezeMidlalo 91,122 91,122 Uxhasomali okudidiyele lokunikeza umphakathi imisebenzi kaHulumeni 1,000 1,000 <i>izabelo esikhethekile okuyilezi:</i> Umhlango wokuqobelelana ngonobhushuzwayo, wase Africa 5,700 5,700 | 314,820 | 264,582 | 31,473 | 18,765 | - | - |
| Total | | 85,936,703 | 67,515,598 | 10,331,811 | 8,087,185 | 2,109 | 17,678,801 |

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