



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SAKWAZULU-NATALI

**Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe**

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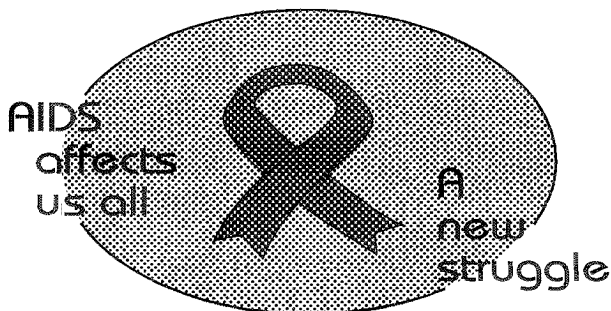
**Vol. 7**

**PIETERMARITZBURG,**

30 JULY 2013  
30 JULIE 2013  
30 kuNTULIKAZI 2013

**No. 998**

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

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**CONTENTS**

<i>No.</i>		<i>Page</i>
<b>PROVINCIAL NOTICE</b>		
127	Division of Revenue Act (6/2011): Publication of Provincial Roads Infrastructure Projects list for KwaZulu-Natal Department of Transport funded through Provincial Roads Maintenance Grant in terms of Section 9.....	2

**PROVINCIAL NOTICE****No. 127****30 July 2013**

PUBLICATION OF PROVINCIAL ROADS INFRASTRUCTURE PROJECTS LIST FOR KWAZULU-NATAL DEPARTMENT OF TRANSPORT FUNDED THROUGH PROVINCIAL ROADS MAINTENANCE GRANT (PRMG) IN TERMS OF SECTION 9, OF THE DIVISION OF REVENUE ACT, 2011 (ACT NO.6 OF 2011).

Table 12.H: Details of payments of infrastructure by category: Provincial Roads Maintenance grant

No.	Project name	Region	Municipality	Source of funding (Equitable Share, Conditional Grant)	Type of infrastructure		Project duration		Budget programme name	EPWP budget for current financial year	Total project cost	Payments to date from previous years	Total available	MTEF	forward Estimates
					Surface (gravel (include earth and access roads); public transport; bridges; drainage structures, etc.	Units (i.e. number of kilometres/square metres facilities)	Date Start	Date Finish							
<b>R. thousand</b>															
<b>Maintenance and repairs</b>															
1.	DC 21	DURBAN	Ugu	PRMG	Various	Various	01 Apr 2013	31 Mar 2014	Transport infrastructure				23 711 000	2014/15	2015/2016
	Routine Maintenance												24 800 000		31 000 000
	Preventative Maintenance												79 073 000		81 733 000
	Safety Maintenance												40 588 000		47 617 000
	Special Maintenance												2 758 000		3 227 000
	Zimbabwe												27 614 000		30 338 000
	Reseal												7 500 000		
2.	DC 22	Pietermaritzburg	Pietermaritzburg	PRMG	Various	Various	01 Apr 2013	31 Mar 2014	Transport infrastructure				45 020 000		66 550 000
	Routine Maintenance												63 475 000		85 988 000
	Preventative Maintenance												19 050 000		27 380 000
	Safety Maintenance												2 000 000		2 340 000
	Special Maintenance												18 026 000		19 894 000
	Zimbabwe												13 600 000		
	Reseal												19 316 000		27 566 000
3.	DC 23	LADYSMITH	Estcourt	PRMG	Various	Various	01 Apr 2013	31 Mar 2014	Transport infrastructure				45 388 000		52 121 000
	Routine Maintenance												14 055 000		13 705 000
	Preventative Maintenance												2 040 000		4 162 000
	Safety Maintenance												26 024 000		27 089 000
	Special Maintenance												13 600 000		
	Zimbabwe												20 834 000		22 942 000
	Reseal												63 565 000		86 553 000
4.	DC 24	LADYSMITH	Dundee	PRMG	Various	Various	01 Apr 2013	31 Mar 2014	Transport infrastructure				8 099 000		8 892 000
	Routine Maintenance												2 480 000		1 613 000
	Preventative Maintenance												23 917 000		25 710 000
	Safety Maintenance												8 178 000		
	Special Maintenance												17 467 000		20 271 000
	Zimbabwe												20 673 000		24 215 000
	Reseal												6 258 000		7 210 000
5.	DC 25	LADYSMITH	Newcastle	PRMG	Various	Various	01 Apr 2013	31 Mar 2014	Transport infrastructure				1 465 000		521 000
	Routine Maintenance												21 716 000		24 917 000
	Preventative Maintenance												18 697 000		
	Safety Maintenance												34 660 000		44 887 000
	Special Maintenance												82 437 000		98 884 000
	Zimbabwe												21 600 000		22 737 000
	Reseal												4 050 000		4 757 000
8.	DC 26	EMPAANGENI	Zululand	PRMG	Various	Various	01 Apr 2013	31 Mar 2014	Transport infrastructure				40 350 000		42 843 000
	Routine Maintenance												12 000 000		15 842 000
	Preventative Maintenance												34 660 000		52 284 000
	Safety Maintenance												82 437 000		115 472 000
	Special Maintenance												21 600 000		26 602 000
	Zimbabwe												4 050 000		5 560 000
	Reseal												40 350 000		45 842 000

No.	Project name	Region	Municipality	Source of Funding (Equitable Share, Conditional Grant)	Type of Infrastructure	Project duration		Budget programme name	EPWP budget for current financial year	Total project cost	Payments to date from previous years	Total available	MTEF	forward Estimates	
						Date: Start	Date: Finish								
R thousand															
7.	DC 27 Routine Maintenance Preventative Maintenance Safety Maintenance Special Maintenance Zimbabwe Reseal	EMPANGENI	Umkhanyakude	PRMG	Various	Various	01 Apr 2013 31 Mar 2014	Transport Infrastructure				25 620,000 59 500,000 15 900,000 2 850,000 29 140,000 13 500,000	31 348,000 72 198,000 15 788,000 3 084,000 36 932,000	2014/15 2015/2016	56 877,000 84 472,000 18 473,000 3 688,000 33 895,000
8.	DC 28 Routine Maintenance Preventative Maintenance Safety Maintenance Special Maintenance Zimbabwe Reseal	EMPANGENI	Uthungulu	PRMG	Various	Various	01 Apr 2013 31 Mar 2014	Transport Infrastructure				37 000,000 60 000,000 20 400,000 3 500,000 38 300,000 5 000,000	44 525,000 113 708,000 21 474,000 3 659,000 40 898,000		52 094,000 133 038,000 25 125,000 4 291,000 43 613,000
9.	DC 29 Routine Maintenance Preventative Maintenance Safety Maintenance Special Maintenance Zimbabwe Reseal	DURBAN	Ilenbe	PRMG	Various	Various	01 Apr 2013 31 Mar 2014	Transport Infrastructure				28 748,000 42 160,000 26 486,000 8 006,000 17 880,000	32 404,000 44 983,000 26 486,000 9 006,000 16 852,000		37 813,000 52 256,000 30 898,000 10 537,000 19 658,000
10.	DC 43 Routine Maintenance Preventative Maintenance Safety Maintenance Special Maintenance Zimbabwe Reseal	PMBURG	Ikopo	PRMG	Various	Various	01 Apr 2013 31 Mar 2014	Transport Infrastructure				38 805,000 90 800,000 11 892,000 2 000,000 3 380,000 13 600,000	58 122,000 45 480,000 22 217,000 2 038,000 26 117,000		68 003,000 53 223,000 25 894,000 2 340,000 27 845,000
11.	METRO Routine Maintenance Preventative Maintenance Safety Maintenance Special Maintenance Zimbabwe Reseal	DURBAN	Ethekweni	PRMG	Various	Various	01 Apr 2013 31 Mar 2014	Transport Infrastructure				27 335,000 34 001,000 62 441,000 5 515,000 9 379,000 2 750,000	30 015,000 36 008,000 66 006,000 5 515,000 8 895,000		35 116,000 42 120,000 76 950,000 6 463,000 10 688,000
12.	FLOOD DAMAGE	PROVINCE	All	PRMG	Various	Various	01 Apr 2013 31 Mar 2014	Transport Infrastructure				45 573,000 7 575,000 3 000,000	45 484,000 7 759,000 3 707,000		45 000,000 8 000,000 4 000,000
13.	RAMS data collection														
14.	RAMS staff														
Total Maintenance and repairs												1 678 920,000	1 751 583,000	2 012 386,000	