



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe

GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESHELI

*(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer)
(Irejistiwee njengephephandaba eposihhovisi)*

Vol. 8

PIETERMARITZBURG,

18 MARCH 2014
18 MAART 2014
18 kuNDASA 2014

No. 1115

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes



9771994455008

IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

CONTENTS

<i>No.</i>		<i>Page</i>
PROVINCIAL NOTICES		
76	Division of Revenue Bill, 2014: Transfer of funds to municipalities	3
77	do.: Transfer of funds to public entities	23

PROVINCIAL NOTICES

No. 76

18 March 2014

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 4: Department of Economic Development and Tourism

<u>Information</u>	<u>Name:</u>	<u>Dundee July Rural Horse Race</u>			
	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
<p>Purpose: * To give effect to the implementation of the Tourism Master Plan which recognises events as key strategy to achieving growth and visitor numbers and the geographical spread of tourism benefits. The event is hailed as a stimulator of economic development and enhances visitor experience to the area and promote destination competitiveness.</p>		A KZN2000 eThekweni			
<p>Measurable Outputs: * hosting the Dundee July Rural Horse Race</p>		Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumba			
		B KZN214 uMuzwabantu			
		B KZN215 Ezingolweni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 Emmambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umlshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	500	500	-
		B KZN241 Endumeni			
		B KZN242 Ngqubu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality	500	500	
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMahlangueni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthorjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	500	500	-
<p>Allocation Criteria: * Alignment to government priorities in terms of rural development, job creation, Local Economic Development, Geographical Spread of Tourism benefits across the entire province of KZN, intergovernmental partnerships</p>	R thousand				
		2014/15	500		
		2015/16	500		
		2016/17	-		
<p>Projected Life: * 3 years commenced from 2013/14 to 2015/16.</p>					
<p>Payment schedule: * The funding will be transferred to municipality in 2014/15 and 2015/16.</p>					

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 6: Department of KZN Provincial Treasury

Information		Name: Infrastructure: Shayamoya Eco-Complex, Cultural Village			
		R thousand	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* The development and the construction of the Shayamoya Eco-Complex, Cultural Village and Community Park	A KZN2000 eThekweni Total: Ugu Municipalities			
Measurable Outputs:	* Construct and develop the Shayamoya Eco-Complex	B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzambe B KZN214 uMuziwabantu B KZN215 Ezingolweni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities			
Monitoring System:	* The Greater Kokstad Municipality must submit regular progress reports relating to the advancement of the project as per the agreement with Provincial Treasury * Submit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to Provincial Treasury if requested * Effect payments to Consultants/ Contractors on receipt of the transfer from the Department * Effect payments to Consultants/ Contractors on receipt of the transfer from the Department * Effect payments to Consultants/ Contractors on receipt of the transfer from the department	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpozana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: Uthukela Municipalities			
Conditions:	* The municipality will submit an expenditure plan to the Provincial Treasury for approval * The municipality will follow its Supply Chain procedures to appoint service providers after awarding of tenders is subject to Provincial Treasury's approval * The municipality will monitor and evaluate the service providers and quality of deliverables	B KZN232 Emnambithi/Ladysmith B KZN233 Indaka B KZN234 Umlshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality Total: Umzinyathi Municipalities			
Allocation Criteria:	* Allocation will be disbursed to the municipality on satisfactory proof of progress report	B KZN241 Endumeni B KZN242 Nquthu B KZN244 Msinga B KZN245 Umvoti C DC24 Umzinyathi District Municipality Total: Amajuba Municipalities			
Projected Life:	* 2015/16	B KZN252 Newcastle B KZN253 eMadiangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities			
MTEF Allocation:		B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: Umkhanyakude Municipalities			
Payment schedule:	* Upon proof of satisfactory work done	B KZN271 Umhlabayalingana B KZN272 Jozini B KZN273 The Big Five False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality Total: uThungulu Municipalities			
		B KZN281 Moonambi B KZN282 uMhlatuze B KZN283 Ntambanana B KZN284 Umlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality Total: Ilembe Municipalities			
		B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipalities		2,062	
		B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated/unclassified		2,062	
		Total		2,062	

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 6: Department of Provincial Treasury

Information	Infrastructure: Light Industrial Park: Bhongweni					
	Name:	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation	
Purpose:	* The development and the construction of a Light Industrial Park in Bhongweni					
Measurable Outputs:	* Construct and develop the Light Industrial Park					
Monitoring System:	<ul style="list-style-type: none"> * The Greater Kokstad Municipality must submit regular progress reports relating to the advancement of the project as per the agreement with Provincial Treasury * Submit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to Provincial Treasury if requested * Submit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to Provincial Treasury if requested * Effect payments to consultants/ contractors on receipt of the transfer from the department 					
Conditions:	<ul style="list-style-type: none"> * The municipality will submit an expenditure plan * The municipality will follow its Supply Chain procedures to appoint service providers after consultation with Provincial Treasury * Awarding of tenders is subject to Provincial Treasury's approval * The municipality will monitor and evaluate the service providers and quality of deliverables 					
Allocation Criteria:	* Allocation will be disbursed to the municipality on satisfactory proof of progress report					
Projected Life:	* 2014/15 and 2015/16					
MTEF Allocation:		R thousand				
	2014/15	8,000				
	2015/16	8,000				
	2016/17					
Payment schedule:	* Upon proof of satisfactory work done					
	A	KZN2000	eThekweni			
	Total: Ugu Municipalities					
	B	KZN211	Vulamehlo			
	B	KZN212	Umdoni			
	B	KZN213	Umzumbe			
	B	KZN214	uMuziwabantu			
	B	KZN215	Ezingolweni			
	B	KZN216	Hibiscus Coast			
	C	DC21	Ugu District Municipality			
	Total: uMgungundlovu Municipalities					
	B	KZN221	uMshwathi			
	B	KZN222	uMngeni			
	B	KZN223	Mpofana			
	B	KZN224	Impendle			
	B	KZN225	Msunduzi			
	B	KZN226	Mkhambathini			
	B	KZN227	Richmond			
	C	DC22	uMgungundlovu District Municipality			
	Total: Uthukela Municipalities					
	B	KZN232	Emnambithi/Ladysmith			
	B	KZN233	Indaka			
	B	KZN234	Umtshezi			
	B	KZN235	Okhahlamba			
	B	KZN236	Imbabazane			
	C	DC23	Uthukela District Municipality			
	Total: Umzinyathi Municipalities					
	B	KZN241	Endumeni			
	B	KZN242	Nquthu			
	B	KZN244	Msinga			
	B	KZN245	Umvoti			
	C	DC24	Umzinyathi District Municipality			
	Total: Amajuba Municipalities					
	B	KZN252	Newcastle			
	B	KZN253	eMadlangeni			
	B	KZN254	Dannhauser			
	C	DC25	Amajuba District Municipality			
	Total: Zululand Municipalities					
	B	KZN261	eDumbe			
	B	KZN262	uPhongolo			
	B	KZN263	Abaqulusi			
	B	KZN265	Nongoma			
	B	KZN266	Ulundi			
	C	DC26	Zululand District Municipality			
	Total: Umkhanyakude Municipalities					
	B	KZN271	Umhlabuyalingana			
	B	KZN272	Jozini			
	B	KZN273	The Big Five False Bay			
	B	KZN274	Hiabisa			
	B	KZN275	Mubatuba			
	C	DC27	Umkhanyakude District Municipality			
	Total: uThungulu Municipalities					
	B	KZN281	Mbonambi			
	B	KZN282	uMhlatuze			
	B	KZN283	Ntambanana			
	B	KZN284	Umlalazi			
	B	KZN285	Mthonjaneni			
	B	KZN286	Nkandla			
	C	DC28	uThungulu District Municipality			
	Total: Ilembe Municipalities					
	B	KZN291	Mandeni			
	B	KZN292	KwaDukuza			
	B	KZN293	Ndwedwe			
	B	KZN294	Maphumulo			
	C	DC29	Ilembe District Municipality			
	Total: Sisonke Municipalities					
	B	KZN431	Ingwe			
	B	KZN432	Kwa Sani			
	B	KZN433	Greater Kokstad	8,000	8,000	
	B	KZN434	Ubuhlebezwe			
	B	KZN435	Umzimkulu			
	C	DC43	Sisonke District Municipality			
	Unallocated/unclassified					
	Total			8,000	8,000	-

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 6: Department of Provincial Treasury

Information		Name:	Infrastructure: Msunduzi electricity-related developments		
		R thousand	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* To provide financial support to the Msunduzi Municipality with regards to the electrification of informal settlements in order to combat illegal connections.	A KZN2000 eThekweni			
Measurable Outputs:	* Install electricity at the PMB Nhlalakahle (Bahambra Way, Northdale) Informal Settlement	Total: Ugu Municipalities	-	-	-
Monitoring System:	* The Msunduzi Municipality must submit regular progress reports relating to the advancement of the project as per the agreement with Provincial Treasury * Submit any additional financial statements * Submit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to Provincial Treasury if requested * Effect payments to consultants/ contractors on receipt of the transfer from the Department * Effect payments to consultants/ contractors on receipt of the transfer from the department	B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzumbe B KZN214 uMuzwabantu C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMshwathi KZN222 uMngeni B KZN223 Mpofana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: Uthukela Municipalities B KZN232 Emmambithi/Ladysmith B KZN233 Indaka B KZN234 Umtshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality Total: Umzinyathi Municipalities B KZN241 Endumeni B KZN242 Nguthu B KZN244 Msinga B KZN245 Umvoli C DC24 Umzinyathi District Municipality Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: Umkhanyakude Municipalities B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big Five False Bay B KZN274 Hlabisa B KZN275 Mlabatuba C DC27 Umkhanyakude District Municipality Total: uThungulu Municipalities B KZN281 Mbonambi B KZN282 uMhlatuze B KZN283 Ntambanana B KZN284 Umlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality Total: Ilembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipalities B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubulhebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated/unclassified Total	5,500	-	-
Allocation Criteria:	* Allocation will be disbursed to the municipality on satisfactory proof of progress report				
Projected Life:	* 2014/15				
MTEF Allocation:		R thousand			
		2014/15	5,500		
		2015/16			
		2016/17			
Payment schedule:	* Upon satisfactory proof of progress				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 8: Human Settlements

<u>Information</u>		Maintenance of R293 Hostels & Discount Benefit Scheme			
		Name:			
		Name of Municipality			
		2014/15 Allocation R'000	2015/16 Allocation R'000	2016/17 Allocation R'000	2016/17 Allocation R'000
Purpose:	* Rehabilitation costs of R293 properties in municipalities.	A KZN200 eThekweni	50,881	66,962	145,000
Measurable Outputs:	* Number of units rehabilitated	Total: Ugu Municipalities	-	-	-
Monitoring System:	* Memorandum of Agreement between the department and the municipality; and * Monthly reports.	B KZN211 Vulamehlo			
Conditions:	* Properties in previous R293 towns requiring rehabilitation/maintenance; and * Approval of Business Plan by MEC for Human Settlement.	B KZN212 Umdoni			
Allocation Criteria:	* Business Plan submitted to the Department within this programme.	B KZN213 Umzumbe			
Projected Life:	* 5 years.	B KZN214 uMuziwabantu			
MTEF Allocation:		B KZN215 Ezinqoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mporana			
		B KZN224 Impendie			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umlshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Umfolozi			
		B KZN282 uMhlatuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
Payment schedule:	* As per the agreement with the municipality.	Unallocated			
		Total	50,881	66,962	145,000

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 8: Human Settlements

Information	Name:	Transfer of R293 Staff		
	Name of Municipality	2014/15 Allocation R'000	2015/16 Allocation R'000	2016/17 Allocation R'000
Purpose: * To provide compensation to Accredited Municipalities for operational costs.	A KZN2000 eThekweni	12,551	16,320	15,479
	Total: Ugu Municipalities	1,495	2,626	1,765
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzumbe			
	B KZN214 uMuziwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast	1,495	2,626	1,765
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	7,722	9,946	9,702
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpotana			
	B KZN224 Impendle			
	B KZN225 Msunduzi	7,722	9,946	9,702
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	1,856	2,000	2,500
	B KZN232 Ennambithu/Ladysmith	1,856	2,000	2,500
	B KZN233 Indaka			
	B KZN234 Umshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	-	-	-
	B KZN241 Endumeni			
	B KZN242 Ngutu			
	B KZN244 Msinga			
	B KZN245 Urvoti			
	C DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities	3,000	2,000	2,000
	B KZN252 Newcastle	3,000	2,000	2,000
	B KZN253 eMacLangeri			
	B KZN254 Darnshauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumba			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	-	-	-
	B KZN271 Umhlabuyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mthatalaba			
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	7,276	3,937	3,099
	B KZN281 Umfolozi			
	B KZN282 uMhlatuze	7,276	3,937	3,099
	B KZN283 Ntambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthonjanani			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	2,789	3,380	3,260
	B KZN291 Mandeni			
	B KZN292 KwaDukuza	2,789	3,380	3,260
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 UbuNehbezwe			
	B KZN435 Umzimikulu			
	C DC43 Sisonke District Municipality			
	Unallocated	-	-	-
	Total	36,689	40,209	37,804

Measurable Outputs:	The measurable outputs are stipulated in the protocol agreement between the department and the municipalities.
Monitoring System:	Quarterly performance reports and review meetings with the municipalities.
Conditions:	* Department to enter into a bilateral agreement with the municipality before transfer of funds; and Funds to be utilised for the purposes stipulated in * the Agreement.
Allocation Criteria:	* Municipalities must be accredited; and Approval of business plans by the MEC for * Human Settlements
Projected Life:	* 3 Years then reviewed.
MTEF Allocation:	
	R'000
2014/15	36,689
2015/16	40,209
2016/17	37,804
Payment schedule:	* Quarterly

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information	Name:	Massification Programme			
	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose: * To provide capital finance for the provision of water and sanitation services.	A KZN200 eThekwinl				
	Total: Ugu Municipalities		4,060	7,000	-
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzumbe				
	B KZN214 uMuziwabantu				
	B KZN215 Ezingolweni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality		4,060	7,000	
	Total: uMgungundlovu Municipalities		10,381	9,000	15,931
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mporana				
	B KZN224 Impendle				
	B KZN225 Msunduzi		4,277	9,000	
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality		6,104		15,931
	Total: Uthukela Municipalities		-	9,000	9,786
	B KZN232 Ennambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umtshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality			9,000	9,786
	Total: Umzinyathi Municipalities		-	9,000	9,787
	B KZN241 Endumeni				
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Umvoti				
	C DC24 Umzinyathi District Municipality			9,000	9,787
	Total: Amajuba Municipalities		-	9,000	-
	B KZN252 Newcastle			9,000	
	B KZN253 eMadlangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities		-	-	9,786
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				9,786
	Total: Umkhanyakude Municipalities		-	-	-
	B KZN271 Umhlabuyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mlubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities		-	-	9,786
	B KZN281 Umfolozi				
	B KZN282 uMhlathuze				9,786
	B KZN283 Nlambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities		16,931	9,956	-
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe		7,000		
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality		9,931	9,956	
	Total: Sisonke Municipalities		-	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified				
	Total		31,372	52,956	55,076
MTEF Allocation:		R thousand			
	2014/15	31,372			
	2015/16	52,956			
	2016/17	55,076			
Projected Life:	* Current MTEF				
Payment schedule:	*				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information	Name:	Small Town Rehabilitation Programme			
	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose: * Rehabilitated old towns	A KZN2000 eThekweni				
	Total: Ugu Municipalities		-	-	-
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzumbe				
	B KZN214 uMuziwabantu				
	B KZN215 Ezingolweni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities		-	-	-
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 Impendle				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities		5,600	12,500	7,500
	B KZN232 Ennambithi/Ladysmith				
	B KZN234 Umtshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality		5,600	12,500	7,500
	Total: Umzinyathi Municipalities		-	5,000	5,000
	B KZN241 Endumeni				
	B KZN242 Nquthu				
	B KZN244 Msinga				
	C DC24 Umzinyathi District Municipality			5,000	5,000
	Total: Amajuba Municipalities		5,000	-	-
	B KZN252 Newcastle				
	B KZN253 eMadilangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality		5,000		
	Total: Zululand Municipalities		-	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: Umkhanyakude Municipalities		-	-	-
	B KZN271 Umthabuyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities		-	-	-
	B KZN281 Umfolozi				
	B KZN282 uMhlatuze				
	B KZN283 Nambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities		4,700	5,000	5,000
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality		4,700	5,000	5,000
	Total: Sisonke Municipalities		11,000	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality		11,000		
	Unallocated/unclassified				
	Total		26,300	22,500	17,500
Allocation Criteria: * Evidence of need in terms of I.D.P. and D.G.D.S. * Priority Nodes in Terms of PGDS Area economic potential.					
MTEF Allocation:		R thousand			
	2014/15	26,300			
	2015/16	22,500			
	2016/17	17,500			
Projected Life: * Ongoing.					
Payment schedule: * As per agreement with municipality.					

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information	Name:	Corridor Development			
	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* Stimulate economic activities within identified corridors.	A KZN200 eThekweni			
		Total: Ugu Municipalities	9,000	6,921	10,000
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingolweni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality	9,000	6,921	10,000
		Total: uMgungundlovu Municipalities	23,000	22,500	14,500
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpozana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality	23,000	22,500	14,500
		Total: Uthukela Municipalities	-	3,000	3,000
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umlshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality		3,000	3,000
		Total: Umzinyathi Municipalities	1,800	3,000	3,000
		B KZN241 Endumeni			
		B KZN242 Nquthu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality	1,800	3,000	3,000
		Total: Amajuba Municipalities	5,000	3,000	3,000
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality	5,000	3,000	3,000
		Total: Zululand Municipalities	5,000	-	3,000
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ufundi			
		C DC26 Zululand District Municipality	5,000		3,000
		Total: Umkhanyakude Municipalities	-	7,000	7,000
		B KZN271 Umhlabyalingana			
		B KZN273 The Big Five False Bay			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality		7,000	7,000
		Total: uThungulu Municipalities	9,700	3,000	3,000
		B KZN281 Umfolozi			
		B KZN282 uMhlatuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality	9,700	3,000	3,000
		Total: Ilembe Municipalities	5,000	3,000	3,000
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality	5,000	3,000	3,000
		Total: Sisonke Municipalities	-	3,000	3,000
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality		3,000	3,000
		Unallocated/unclassified			
		Total	58,500	54,421	52,500
MTEF Allocation:					
		R thousand			
	2014/15	58,500			
	2015/16	54,421			
	2016/17	52,500			
Payment schedule:	* As per agreement with municipality.				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information	Name:	Development Planning and Shared Services			
	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* The DPSS was initiated in order to build and sustain the development planning capacity in municipalities, which would then result in an enhanced implementation of the Planning and Development Act, 2008 (Act 6 of 2008) (PDA).	A KZN200 eThekweni			
		Total: Ugu Municipalities	250	250	400
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingolweni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality	250	250	400
		Total: uMgungundlovu Municipalities	250	250	400
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality	250	250	400
		Total: Uthukela Municipalities	250	250	1,200
		B KZN232 Emmambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazano			
		C DC23 Uthukela District Municipality	250	250	1,200
		Total: Umzinyathi Municipalities	250	250	400
		B KZN241 Endumeni			
		B KZN242 Nquthu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality	250	250	400
		Total: Amajuba Municipalities	1,000	250	400
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality	1,000	250	400
		Total: Zululand Municipalities	250	250	400
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality	250	250	400
		Total: Umkhanyakude Municipalities	250	1,100	400
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality	250	1,100	400
		Total: uThungulu Municipalities	1,000	250	400
		B KZN281 Umfolozi			
		B KZN282 uMhlathuze			
		B KZN283 Nlambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality	1,000	250	400
		Total: Ilembe Municipalities	1,000	250	400
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality	1,000	250	400
		Total: Sisonke Municipalities	250	1,100	400
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality	250	1,100	400
		Unallocated/unclassified			
		Total	4,750	4,200	4,800
Measurable Outputs:	* Municipal Strategic Planning Organisational Performance Management and Monitoring and Evaluation, Municipal Spatial Planning including Statutory planning applications, Development Administration, Information Management and System Management (Development Information Service)				
Monitoring System:	* M & E Framework in place and monthly expenditure reports. Quarterly District Planners				
Conditions:	* Signing of Business Plans, Council Resolutions and Agreement of grant				
Allocation Criteria:	* Allocation per district, depending on staff appointments and services rendered as per time allocations per Local Municipality				
Projected Life:	* 6 years 2011 - 2016				
MTEF Allocation:		R thousand			
		2014/15	4,750		
		2015/16	4,200		
		2016/17	4,800		
Payment schedule:	*				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information	Name:	Disaster Management			
	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* To provide support to municipalities with a focus on: - Establishment of District Disaster Management Centres.	A KZN2000 eThekweni			
		Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamhlo			
		B KZN212 Umdoni			
		B KZN213 Umzombe			
		B KZN214 uMuzwabantu			
		B KZN215 Ezingolweni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMgeni			
		B KZN223 Mpofana			
		B KZN224 Impende			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umshazi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane uManteni District Municipality			
		Total: Umzinyathi Municipalities	5,000	-	-
		B KZN241 Endumeni			
		B KZN242 Nquthu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality	5,000		
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMahlangueni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Umfolozi			
		B KZN282 uMhlatuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthorjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	5,000	-	-
Measurable Outputs:	* District Disaster Management Centres established District Disaster Management Centres functional				
Monitoring System:	* Provincial Quarterly Advisory Forum meetings; * Implementation monitoring in terms of the business plans and the Disaster Management Act 57 of 2002; Monthly progress reports for each project; Project close out report endorsed by Accounting Officer upon satisfactory completion of the project Monthly Project Steering Committee meetings until the projects are completed Monthly Site Visits to track progress on construction projects				
Conditions:	* The transfer is conditional subject to the: 1. A signed business plan; 2. Council Resolution in municipal letterhead; and * 3. Signing of the MOA's.				
Allocation Criteria:	* Priority District Municipalities according to the needs analysis.				
Projected Life:	* Current MTEF.				
MTEF Allocation:		R thousand			
	2014/15		5,000		
	2015/16				
	2016/17				
Payment schedule:	* As per agreement with municipality.				

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information	Name:	Operational Support for Thusong Service Centres			
	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* Support Municipalities with the construction of Community Service Centres in line with the CSC Hierarchy Framework				
Measurable Outputs:	<ul style="list-style-type: none"> * Appointment of Professional Teams * Architectural Designs * Appointment of Contractors * Site Establishment * Foundation Phase * Window Level * Roof Level * Practical Completion * Final Delivery 				
Monitoring System:	<ul style="list-style-type: none"> * Signed Memorandum Of Agreement (MOA) between both parties * Business Plan * Gantt Chart (Timeline) * Monthly expenditure reports * PSC meetings * Internal project management reporting 				
Conditions:	<ul style="list-style-type: none"> * Municipal Council Resolution Business Plan to be submitted and approved by the Department prior to the Grant Transfer Funds to be recalled in terms of non compliance with the MOA * Deviation and delays from Business Plan to be 				
Allocation Criteria:	* Centres Identified in the Provincial CSC Spatial Establishment Framework, Spatial Development Frameworks and IDPs				
Projected Life:	* 12 Months				
MTEF Allocation:		R thousand			
	2014/15		5,250		
	2015/16				
	2016/17				
Payment schedule:	*				
	A	KZN2000	eThekweni		
	Total: Ugu Municipalities				
	B	KZN211	Vulamehlo		
	B	KZN212	Umdoni		
	B	KZN213	Umzumbe		
	B	KZN214	uMuzwabantu		
	B	KZN215	Ezingolweni		
	B	KZN216	Hibiscus Coast		
	C	DC21	Ugu District Municipality		
	Total: uMgungundlovu Municipalities				
	B	KZN221	uMshwathi		
	B	KZN222	uMngeni		
	B	KZN223	Mpofana		
	B	KZN224	Impendle		
	B	KZN225	Masunduzi		
	B	KZN226	Mkhambathini		
	B	KZN227	Richmond		
	C	DC22	uMgungundlovu District Municipality		
	Total: uThukela Municipalities				
	B	KZN232	Emnambithi/Ladysmith		
	B	KZN233	Indaka		
	B	KZN234	Umtshezi		
	B	KZN235	Okhahlamba		
	B	KZN236	Imbabazane		
	C	DC23	Uthukela District Municipality		
	Total: Umzinyathi Municipalities				
	B	KZN241	Endumani		
	B	KZN242	Nquthu		
	B	KZN244	Masinga		
	B	KZN245	Umvoti		
	C	DC24	Umzinyathi District Municipality		
	Total: Amajuba Municipalities				
	B	KZN252	Newcastle		
	B	KZN253	eMadianganeni		
	B	KZN254	Dannhauser		
	C	DC25	Amajuba District Municipality		
	Total: Zululand Municipalities			1,250	
	B	KZN261	eDumbe		
	B	KZN262	uPhongolo		
	B	KZN263	Abaqulusi	1,250	
	B	KZN265	Nongoma		
	B	KZN266	Uundi		
	C	DC26	Zululand District Municipality		
	Total: Umkhanyakude Municipalities				
	B	KZN271	Umhlabuyalingana		
	B	KZN272	Jozini		
	B	KZN273	The Big Five False Bay		
	B	KZN274	Hlabisa		
	B	KZN275	Mtubatuba		
	C	DC27	Umkhanyakude District Municipality		
	Total: uThungulu Municipalities			4,000	
	B	KZN281	Umfolozi	4,000	
	B	KZN282	uMhlatuze		
	B	KZN283	Nlambanana		
	B	KZN284	Umlalazi		
	B	KZN285	Mthonjaneni		
	B	KZN286	Nkandla		
	C	DC28	uThungulu District Municipality		
	Total: Ilembe Municipalities				
	B	KZN291	Mendeni		
	B	KZN292	KwaDukuza		
	B	KZN293	Ndwedwe		
	B	KZN294	Maphumulo		
	C	DC29	Ilembe District Municipality		
	Total: Sisonke Municipalities				
	B	KZN431	Ingwe		
	B	KZN432	Kwa Sani		
	B	KZN433	Greater Kokstad		
	B	KZN434	Ubuhlebezwe		
	B	KZN435	Umzimkulu		
	C	DC43	Sisonke District Municipality		
	Unallocated/unclassified				
	Total			5,250	

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information	Name:	Sustainable Living Exhibition		
	R thousand	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose: * To establish partnerships with various stakeholders for the identification, development, and promotion of Adaptation and Mitigation of Climate Change (AMCC) Projects;	A KZN2000 eThekweni Total: Ugu Municipalities	1,000	1,000	1,000
Measurable Outputs: * Number of Sustainable Living Exhibitions held per annum.	B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzambe B KZN214 uMuziwabantu B KZN215 Ezingolweni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	-	-	-
Monitoring System: * Monthly Expenditure Reports Quarterly Review Sessions * Project Steering Committee	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpolana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: Uthukela Municipalities	-	-	-
Conditions: * Council Resolution, Approved Business Plan * Signed agreement of Grant	B KZN232 Emnambithi/Ladysmith B KZN233 Indeka B KZN234 Umshazi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality Total: Umzinyathi Municipalities	-	-	-
Allocation Criteria: * Development pressure in a municipality Expenditure on previous grants Concentration of Sustainable Development Initiatives in a municipality	B KZN241 Endumeni B KZN242 Nquthu B KZN244 Msinga B KZN245 Umvoli C DC24 Umzinyathi District Municipality Total: Amajuba Municipalities	-	-	-
Projected Life: * Current MTEF	B KZN252 Newcastle B KZN253 eMadiangeni B KZN254 Danmhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	-	-	-
MTEF Allocation:	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: Umkhanyakude Municipalities	-	-	-
Payment schedule: *	B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big Five False Bay B KZN274 Hlabisa B KZN275 Mubatuba C DC27 Umkhanyakude District Municipality Total: uThungulu Municipalities	-	-	-
	B KZN281 Umfolozi B KZN282 uMhlathuze B KZN283 Ntambanana B KZN284 Umhlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality Total: Ilembe Municipalities	-	-	-
	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipalities	-	-	-
	B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated/unclassified	-	-	-
	Total	1,000	1,000	1,000

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information	Schemes Support Programme				
	Name:	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose: * To support Municipalities. To prepare legally compliant Schemes and Spatial Development Frameworks.	R thousand				
Measurable Outputs: * Established local Scheme, SDF's Project Steering Committee Structures. * Signing of agreements of transfers. * Legally compliant Schemes and SDF's	A KZN2000 eThekweni				
	Total: Ugu Municipalities	500	-	-	-
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzumbane	500			
	B KZN214 uMuziwabantu				
	B KZN215 Ezingolweni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities	-	-	-	-
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpolana				
	B KZN224 Impendle				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities	-	-	-	-
	B KZN232 Emnambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umsheni				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	Total: Umzinyathi Municipalities	-	-	-	-
	B KZN241 Endumeni				
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Umvoili				
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities	-	-	-	-
	B KZN252 Newcastle				
	B KZN253 eMadiangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities	350	-	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi	350			
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: Umkhanyakude Municipalities	-	-	-	-
	B KZN271 Umhlabuyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hiabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities	1,355	-	-	-
	B KZN281 Umfolozi	855			
	B KZN282 uMhlathuze				
	B KZN283 Ntambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni	500			
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities	500	-	-	-
	B KZN291 Mandeni	500			
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	Total: Sisonke Municipalities	-	-	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified				
	Total	2,705	-	-	-
Monitoring System: * PSC meetings as per Business Plan and project * Monthly reports					
Conditions: * In terms of Memorandum of Agreements, Business Plans, Council resolutions and PFMA. *					
Allocation Criteria: * Written requests received from municipalities for support Municipal Capacity to undertake the study Low scoring SDF Non existence of Schemes	R thousand				
	2014/15	2,705			
	2015/16	-			
	2016/17	-			
Projected Life: * 2014/15 to 2015/16 financial years					
MTF Allocation:					
Payment schedule: * As per agreements with municipalities.					

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information	Name:	uMhlatuze Water			
	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* To provide capital finance for the provision of water and sanitation services.	A KZN2000 eThekweni			
Measurable Outputs:	* Verified value of work done as a percentage of funds transferred.	Total: Ugu Municipalities	-	-	-
Monitoring System:	* Regular progress and financial reports to the Department, in accordance with the stipulated * Site inspections to monitor physical progress.	B KZN211 Vulamehlo			
Conditions:	* The transfere is conditional subject to the: 1. A business plan 2. A Council/Board Resolution * 3. Signing of the MOA's	B KZN212 Umdoni			
Allocation Criteria:	* Grants provided to Water Services Authorities in terms of criteria, which reflects Provincial Priorities determined by the Provincial and Development Strategy and Cabinet Resolutions.	B KZN213 Umzumbe			
Projected Life:	* MTEF : 2013/14 2014/15 2015/16	B KZN214 uMuziwabantu			
MTEF Allocation:		B KZN215 Ezingolweni			
Payment schedule:	*	B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpozana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 Emmambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umshazi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nguthu			
		B KZN244 Msinga			
		B KZN245 Umvoli			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mlabatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	21,000	-	-
		B KZN281 Umfolozi			
		B KZN282 uMhlatuze	21,000		
		B KZN283 Ntambanana			
		B KZN284 Umkhalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	21,000	-	-

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 15: Department of Arts and Culture

Information	Name:	Art centre subsidies			
	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose: * To provide funding for the operational cost of Indonsa Art Centre	A KZN2000 eThekweni				
	Total: Ugu Municipalities				
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzumbe				
	B KZN214 uMuzwabantu				
	B KZN215 Ezingweni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities				
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 Impendle				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities				
	B KZN232 Emnambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umtshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	Total: Umzinyathi Municipalities				
	B KZN241 Endumeni				
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Umvoti				
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities				
	B KZN252 Newcastle				
	B KZN253 eMahlangueni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities		1,729	1,815	1,911
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality		1,729	1,815	1,911
	Total: Umkhanyakude Municipalities				
	B KZN271 Umhlabuyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities				
	B KZN281 Mbonambi				
	B KZN282 uMhlatuze				
	B KZN283 Ntambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities				
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	Total: Sisonke Municipalities				
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified				
	Total		1,729	1,815	1,911
MTEF Allocation:					
		R thousand			
	2014/15	1,729			
	2015/16	1,815			
	2016/17	1,911			
Projected Life: * Current MTEF					
Payment schedule: * In terms of agreement					

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 15: Department of Arts and Culture

Information	Name:	Community Library Services Grant			
	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	<ul style="list-style-type: none"> To provide access to modern day technology and information resources To secure library collections To provide relevant collections of material in libraries which meet the needs of communities 	A KZN2000 eThekweni	15,750	5,750	6,055
Measurable Outputs:	* Secured collections for public access	Total: Ugu Municipalities	1,381	1,450	2,407
Monitoring System:	<ul style="list-style-type: none"> Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts Monitoring in accordance with DORA and signed MOAs 	B KZN211 Vukamehlo			
Conditions:	<ul style="list-style-type: none"> Subject to approved budget Subject to signed MOA with local municipality 	B KZN212 Umdoni	378	397	638
Allocation Criteria:	* Allocated in terms of the approved business plan for the conditional grant	B KZN213 Urzombe			
Projected Life:	* Period of conditional grant	B KZN214 uMuzwebantu	126	132	359
MTEF Allocation:		B KZN215 Ezingweni	126	132	359
		B KZN216 Hibiscus Coast	751	789	1,051
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	1,320	1,398	2,999
		B KZN221 uMhshathi	126	133	365
		B KZN222 uMgeni	252	265	499
		B KZN223 Mpofana	126	132	359
		B KZN224 Impendle	126	132	359
		B KZN225 Msunduzi	416	439	682
		B KZN226 Mkhambathini	146	153	381
		B KZN227 Richmond	126	132	359
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	1,068	1,120	2,279
		B KZN232 Ennambithu/Ladysmith	398	417	659
		B KZN233 Indaka	146	153	381
		B KZN234 Umtshezi	252	265	499
		B KZN235 Okhahlamba	146	153	381
		B KZN236 Imbabazane	126	132	359
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	798	838	1,762
		B KZN241 Endumeni	252	265	499
		B KZN242 Nguthu	274	288	523
		B KZN244 Msinga	146	153	381
		B KZN245 Umveti	126	132	359
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	630	661	1,356
		B KZN252 Newcastle	378	397	636
		B KZN253 eMadlangeni	126	132	359
		B KZN254 Danthausen	126	132	359
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	802	841	1,985
		B KZN261 eDumbe	146	153	381
		B KZN262 uPhongolo	132	138	365
		B KZN263 Abequlusi	252	265	499
		B KZN265 Nongoma	126	132	359
		B KZN266 Ulundi	146	153	381
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabuyalingane			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mthabatha			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	1,562	1,638	3,043
		B KZN281 Mbonambi	132	138	365
		B KZN282 uMhlathuze	756	794	1,056
		B KZN283 Ntambanana	126	132	359
		B KZN284 Umfazi	272	286	521
		B KZN285 Mthorjaneni	126	132	359
		B KZN286 Nkandla	150	156	383
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	776	815	1,515
		B KZN291 Mandeni	378	397	637
		B KZN292 KwaDukuza	252	265	498
		B KZN293 Nkvedwe	146	153	380
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	796	835	1,974
		B KZN431 Ingwe	146	153	380
		B KZN432 Kwa Sani	126	132	358
		B KZN433 Greater Kokstad	252	265	498
		B KZN434 Ubuhlebezwe	126	132	358
		B KZN435 Umzimkulu	146	153	380
		C DC43 Sisonke District Municipality			
		Unallocated/unclassified			
		Total	24,883	15,334	25,375

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 15: Department of Arts and Culture

Information	Name:	Museum subsidies			
	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* To provide financial support to municipalities with a focus on: Development and maintenance of museums Care and preservation of our Cultural Heritage				
Measurable Outputs:	* Processing and payment of subsidy finalised by end of financial year				
Monitoring System:	* Quarterly committee meetings held * Reports submitted				
Conditions:	* Subject to approved budget * Subject to signed MOA with local municipality				
Allocation Criteria:	* Allocated by project need and cost				
Projected Life:	* Current MTEF				
MTEF Allocation:					
		R thousand			
	2014/15	10,634			
	2015/16	13,168			
	2016/17	13,708			
Payment schedule:	* In terms of agreements				
	Name:	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
	A KZN2000 eThekweni		4,133	4,390	4,623
	Total: Ugu Municipalities		598	628	662
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzumbe				
	B KZN214 uMuziwabantu				
	B KZN215 Ezingolweni				
	B KZN216 Hibiscus Coast		598	628	662
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities		2,106	3,162	2,222
	B KZN221 uMshwathi				
	B KZN222 uMgeni		799	2,314	1,331
	B KZN223 Mpofana		299	314	331
	B KZN224 Impendle				
	B KZN225 Msunduzi		1,008	534	560
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities		1,196	1,256	1,324
	B KZN232 Emnambithi/Ladysmith		299	314	331
	B KZN233 Indaka				
	B KZN234 Umtshezi		598	628	662
	B KZN235 Okhahlamba		299	314	331
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	Total: Umzinyathi Municipalities		807	1,848	2,891
	B KZN241 Endumeni		508	1,534	2,560
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Umvoti		299	314	331
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities		598	628	662
	B KZN252 Newcastle		598	628	662
	B KZN253 eMahlangueni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities		299	314	331
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi		299	314	331
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: Umkhanyakude Municipalities		-	-	-
	B KZN271 Umhlabuyalingana				
	B KZN272 Jozi				
	B KZN273 The Big Five False Bay				
	B KZN274 Hiabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities		598	628	662
	B KZN281 Mbonambi				
	B KZN282 uMhlaluze		299	314	331
	B KZN283 Ntambanana				
	B KZN284 Umlalazi		299	314	331
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities		299	314	331
	B KZN291 Mandeni				
	B KZN292 KwaDukuza		299	314	331
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	Total: Sisonke Municipalities		-	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified				
	Total		10,634	13,168	13,708

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 15: Department of Arts and Culture

Information	Name:	Provincialisation of libraries			
	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose: * To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services.	A KZN2000 eThekweni		145,500	154,391	162,576
	Total: Ugu Municipalities		11,950	12,645	13,315
	B KZN211 Vulamehlo				
	B KZN212 Umdoni		4,280	4,542	4,783
	B KZN213 Umzumbe				
	B KZN214 uMuziwabantu		535	567	597
	B KZN215 Ezingolweni		535	567	597
	B KZN216 Hibiscus Coast		6,800	6,969	7,338
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities		27,475	29,709	31,282
	B KZN221 uMshwathi		685	725	763
	B KZN222 uMngeni		2,500	2,703	2,846
	B KZN223 Mpotana		735	778	819
	B KZN224 Impendle		535	567	597
	B KZN225 Msunduzi		21,800	23,644	24,897
	B KZN226 Mkhambathini		535	567	597
	B KZN227 Richmond		685	725	763
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities		7,170	7,623	8,027
	B KZN232 Ennambithi/Ladysmith		3,300	3,522	3,709
	B KZN233 Indaka		535	567	597
	B KZN234 Umlshazi		1,950	2,072	2,182
	B KZN235 Okhahlamba		700	737	776
	B KZN236 Imbabazane		685	725	763
	C DC23 Uthukela District Municipality				
	Total: Umzinyathi Municipalities		5,140	5,442	5,730
	B KZN241 Endumeni		2,700	2,858	3,009
	B KZN242 Nquthu		1,070	1,134	1,194
	B KZN244 Msinga		535	567	597
	B KZN245 Umvoli		835	883	930
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities		5,970	6,905	7,271
	B KZN252 Newcastle		4,900	5,771	6,077
	B KZN253 eMadlangeni		535	567	597
	B KZN254 Dannhauser		535	567	597
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities		5,725	6,066	6,388
	B KZN261 eDumba		835	883	930
	B KZN262 uPhongolo		920	977	1,029
	B KZN263 Abaqulusi		2,700	2,860	3,012
	B KZN265 Nongoma		535	567	597
	B KZN266 Ulundi		735	779	820
	C DC26 Zululand District Municipality				
	Total: Umkhanyakude Municipalities		5,905	6,259	6,591
	B KZN271 Umhlabuyalingana		1,350	1,431	1,507
	B KZN272 Jozini		800	848	893
	B KZN273 The Big Five False Bay		655	694	731
	B KZN274 Hlabisa		800	848	893
	B KZN275 Mubatuba		2,300	2,438	2,567
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities		11,060	11,726	12,347
	B KZN281 Mbonambi		535	567	597
	B KZN282 uMhlatuze		6,080	6,450	6,792
	B KZN283 Nlambanana		535	567	597
	B KZN284 Umhlatuze		2,840	3,008	3,167
	B KZN285 Mthonjaneni		535	567	597
	B KZN286 Nkandla		535	567	597
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities		4,755	5,026	5,292
	B KZN291 Mandeni		1,420	1,491	1,570
	B KZN292 KwaDukuza		2,800	2,968	3,125
	B KZN293 Ndwedwe		535	567	597
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	Total: Sisonke Municipalities		3,710	3,931	4,139
	B KZN431 Ingwe		835	883	930
	B KZN432 Kwa Sani		535	567	597
	B KZN433 Greater Kokstad		1,270	1,347	1,418
	B KZN434 Ubuhlebezwe		535	567	597
	B KZN435 Umzimkulu		535	567	597
	C DC43 Sisonke District Municipality				
	Unallocated/unclassified				
	Total		234,360	249,723	262,958
Measurable Output: * Processing and payment of subsidy finalised by end of financial year					
Monitoring System: * Financial reporting by local municipalities * Provincial Task Team reporting					
Conditions: * Subject to approved budget * Subject to signed MOA with local municipality					
Allocation Criteria: * Allocated by project need and cost					
Projected Life: * Current MTEF					
MTEF Allocation:	R thousand				
	2014/15	234,360			
	2015/16	249,723			
	2016/17	262,958			
Payment schedule: * In terms of signed agreements					

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 16: Department of Sport and Recreation

Information		Infrastructure - Sport Facilities												
Purpose:		R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation								
<p>* To facilitate the provision of new sport and recreation facilities and the repairs to existing ones. Infrastructure is developed in partnership with local municipalities who are the implementing agents.</p> <p>To transform the sport & recreation landscape especially in previously disadvantaged communities.</p>			A KZN2000 eThekweni	30,000										
Measurable Outputs:			Total: Ugu Municipalities	2,550	-	-								
<p>* Developed community and school sport and recreation facilities</p> <p>Improved access to sport and recreation facilities</p> <p>Temporary and long-term job creation and enabling skills.</p> <p>Active and healthy communities</p>			B KZN211 Visamelo											
Monitoring System:			B KZN212 Umdoni											
<p>* Monthly reports provided by municipality;</p> <p>* Project managers progress and final reports</p> <p>Regular monitoring of progress by officials attached to the department's Facility Unit.</p> <p>Monitoring reports by the department's M&E Unit.</p> <p>Facilities audit and impact study reports.</p> <p>Reports submitted by community structures and project steering committees</p>			B KZN213 Umzumbe	2,250										
Conditions:			B KZN214 uMuzwabantu	150										
<p>* Signing of a Programme Implementation Agent Agreement; Signed agreement in place with project managers for management and monitoring of project.</p> <p>* Identification and allocation of appropriate land by the local municipality.</p> <p>SLA in place with local municipality to govern the transfer of funds</p> <p>Final report by project manager and department's M&E Unit confirming completion.</p>			B KZN215 Ezingolweni	150										
Allocation Criteria:			B KZN216 Hibiscus Coast											
<p>* SLA in place with local municipality to govern the transfer of funds</p> <p>Written Local Municipality Council Resolution to accept responsibility of Subject to the municipality providing the land for the construction of the facility;</p> <p>Subject to the municipality taking ownership of the facility. Handover certificate in place.</p>			C DC21 Ugu District Municipality											
Protected Life:			Total: uMgungundlovu Municipalities	2,400	-	-								
<p>For the construction of the facility as per the project timelines in the project plan and taking into consideration any unforeseen delays.</p> <p>* Once handed-over it will be ongoing and dependent on use and level of maintenance of the facility by the municipality.</p>			B KZN221 uMshwathi											
MTEF Allocation:			B KZN222 uIngeni											
<table border="0"> <tr> <td></td> <td style="text-align: right;">R thousand</td> </tr> <tr> <td>2014/15</td> <td style="text-align: right;">52,200</td> </tr> <tr> <td>2015/16</td> <td style="text-align: right;">23,850</td> </tr> <tr> <td>2016/17</td> <td style="text-align: right;">23,400</td> </tr> </table>			R thousand	2014/15	52,200	2015/16	23,850	2016/17	23,400		B KZN223 Mpotana			
	R thousand													
2014/15	52,200													
2015/16	23,850													
2016/17	23,400													
Payment schedule:			B KZN224 Impendle	150										
<p>* Initial payment of 25% of total cost of the facility</p> <p>Payment at 50% and 75% milestones as per project managers reports.</p> <p>Final payment on completion on submission of report by the department's M&E Unit and the Project Manager's Final Report.</p>			B KZN225 Msunduzi	150										
			B KZN226 Mkhambathini											
			B KZN227 Richmond	2,250										
			C DC22 uMgungundlovu District Municipality											
			Total: Uthukela Municipalities	300	-	-								
			B KZN232 Ermnambithi/Ladysmith											
			B KZN233 Indaka	150										
			B KZN234 Umshozi	150										
			B KZN235 Okhahlamba											
			B KZN236 Imbabazane											
			C DC23 Uthukela District Municipality											
			Total: Umzinyathi Municipalities	150	-	-								
			B KZN241 Endumeni											
			B KZN242 Nquthu											
			B KZN244 Msinga	150										
			B KZN245 Umvol											
			C DC24 Umzinyathi District Municipality											
			Total: Amajuba Municipalities	150	-	-								
			B KZN252 Newcastle	150										
			B KZN253 eMadlangeni											
			B KZN254 Danmhauser											
			C DC25 Amajuba District Municipality											
			Total: Zululand Municipalities	2,850	-	-								
			B KZN261 eDumbe	150										
			B KZN262 uPhongolo	150										
			B KZN263 Abaqulusi	2,250										
			B KZN265 Nongoma	150										
			B KZN266 Ulundi	150										
			C DC26 Zululand District Municipality											
			Total: Umkhanyakude Municipalities	4,500	-	-								
			B KZN271 Umhlabyalingana	2,100										
			B KZN272 Jozini	150										
			B KZN273 The Big Five False Bay											
			B KZN274 Hlabisa	150										
			B KZN275 Mtubatuba	2,100										
			C DC27 Umkhanyakude District Municipality											
			Total: uThungulu Municipalities	4,500	-	-								
			B KZN281 Mbonambi											
			B KZN282 uMhathuze											
			B KZN283 Ntambanana	2,250										
			B KZN284 Umhlalazi	2,250										
			B KZN285 Mthorjani											
			B KZN286 Nkandla											
			C DC28 uThungulu District Municipality											
			Total: Ilembe Municipalities	4,350	-	-								
			B KZN291 Mandeni	150										
			B KZN292 KwaDukuza											
			B KZN293 Ndwedwe	2,100										
			B KZN294 Maphumulo	2,100										
			C DC29 Ilembe District Municipality											
			Total: Sisonke Municipalities	450	-	-								
			B KZN431 Ingwe	150										
			B KZN432 Kwa Sani	150										
			B KZN433 Greater Kokstad	150										
			B KZN434 Ubuhlebezwe											
			B KZN435 Umzinkulu											
			C DC43 Sisonke District Municipality											
			Unallocated/unclassified		23,850	23,400								
			Total	52,200	23,850	23,400								

No. 77

18 March 2014

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO PUBLIC ENTITIES**

The Provincial Treasury hereby publishes transfers to public entities in terms of section 30(2) of the Division of Revenue Bill, 2014.

Vote 8: Human Settlements

<u>Information</u>									
<u>Purpose:</u>	<ul style="list-style-type: none"> * NHFC to administer and implement 4 identified FLISP pilot projects in collaboration with the Provincial Department for purposes of promoting the provision of sustainable human settlements through an increase in subsidies to Qualifying Beneficiaries 								
<u>Measurable Outputs:</u>	<ul style="list-style-type: none"> * Disbursements of FLISP subsidies to the 								
<u>Monitoring System:</u>	<ul style="list-style-type: none"> * monthly and quarterly reports to the province * Programme steering committee meeting 								
<u>Conditions:</u>	<ul style="list-style-type: none"> * NHFC to forward a Business Plan to Department for approval 								
<u>Allocation Criteria:</u>	<ul style="list-style-type: none"> * As per the MINMEC resolutions and the revised FLISP Policy effective 1 April 2012, the NHFC is to administer all FLISP subsidies Nationally via the pilot projects in each Province. 								
<u>Projected Life:</u>	<ul style="list-style-type: none"> 5 years as per the FLISP Implementation Protocol * Agreement signed with NHFC. 								
<u>MTEF Allocation:</u>	<table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th style="text-align: right;"><i>R'000</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">2013/14</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td style="text-align: center;">2015/16</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td style="text-align: center;">2016/17</td> <td style="text-align: right;">35,000</td> </tr> </tbody> </table>		<i>R'000</i>	2013/14	20,000	2015/16	30,000	2016/17	35,000
	<i>R'000</i>								
2013/14	20,000								
2015/16	30,000								
2016/17	35,000								
<u>Payment schedule:</u>	<ul style="list-style-type: none"> * As per the FLISP Implementation Protocol Agreement signed with NHFC. 								

NOTICE – CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

- Switchboard : 012 748 6001/6002
- Advertising : 012 748 6205/6206/6207/6208/6209/6210/6211/6212
- Publications Enquiries : 012 748 6052/6053/6058 GeneralEnquiries@gpw.gov.za
 - Maps : 012 748 6061/6065 BookShop@gpw.gov.za
 - Debtors : 012 748 6060/6056/6064 PublicationsDebtors@gpw.gov.za
 - Subscription : 012 748 6054/6055/6057 Subscriptions@gpw.gov.za
- SCM : 012 748 6380/6373/6218
- Debtors : 012 748 6236/6242
- Creditors : 012 748 6246/6274

Please consult our website at www.gpwonline.co.za for more contact details.

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.