



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

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3 DECEMBER 2014
3 DESEMBER 2014
3 kuZIBANDLELA 2014

No. 1282

We all have the power to prevent AIDS



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HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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CONTENTS

<i>No.</i>		<i>Page</i>
	PROVINCIAL NOTICE	
233	Division of Revenue Act, 2014: Publication of transfers to municipalities for the 2014/15 financial year.....	3

PROVINCIAL NOTICE

No. 233

3 December 2014

PROVINCIAL TREASURY

PUBLICATION OF TRANSFERS TO MUNICIPALITIES FOR THE 2014/15 FINANCIAL YEAR

1. In compliance with Section 30(2)(a)(i) of the Division of Revenue Act, 2014, the adjusted transfers to municipalities for the Province of KwaZulu-Natal, for the 2014/15 financial year are hereby published.

Belinda Scott

MEC for Finance, KwaZulu-Natal

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 11: Co-operative Governance and Traditional Affairs

Information		Name:	Massification Grant	2014/15 Adjusted Appropriation R'000
		Name of Municipality		
Purpose:	* To provide capital finance for the provision of water, sanitation and electricity services.	A	KZN2000 eThekweni	
		Total: Ugu Municipalities		4,060
		B	KZN212 Umdoni	
		B	KZN213 Umzumbe	
		B	KZN214 uMuzwabantu	
		B	KZN215 Ezinqoleni	
		B	KZN216 Hibiscus Coast	
		C	DC21 Ugu District Municipality	4,060
		Total: uMgungundlovu Municipalities		10,964
		B	KZN221 uMshwathi	
		B	KZN222 uMngeni	583
		B	KZN223 Mpotana	
		B	KZN224 Impendle	
		B	KZN225 Msunduzi	4,277
		B	KZN226 Mkhambathini	
		B	KZN227 Richmond	
		C	DC22 uMgungundlovu District Municipality	6,104
		Total: Uthukela Municipalities		-
		B	KZN232 Ennambithi/Ladysmith	
		B	KZN233 Indaka	
		B	KZN234 Umtshezi	
		B	KZN235 Okhahlamba	
		B	KZN236 Imbabazane	
		C	DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities		9,185
		B	KZN241 Endumeni	
		B	KZN242 Nqutu	3,970
		B	KZN244 Msinga	
		B	KZN245 Umvoti	5,215
		C	DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities		8,000
		B	KZN252 Newcastle	
		B	KZN253 eMadlangeni	
		B	KZN254 Dannhauser	8,000
		C	DC25 Amajuba District Municipality	
		Total: Zululand Municipalities		7,000
		B	KZN261 eDumbe	7,000
		B	KZN262 uPhongolo	
		B	KZN263 Abaqulusi	
		B	KZN265 Nongoma	
		B	KZN266 Ulundi	
		C	DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities		-
		B	KZN271 Umhlabuyalingana	
		B	KZN272 Jozini	
		B	KZN273 The Big 5 False Bay	
		B	KZN274 Hlabisa	
		B	KZN275 Mthabata	
		C	DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities		-
		B	KZN281 Umfolozi	
		B	KZN282 uMhlatuze	
		B	KZN283 Ntambanana	
		B	KZN284 uMalazi	
		B	KZN285 Mthonjaneni	
		B	KZN286 Nkandla	
		C	DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities		25,931
		B	KZN291 Mandeni	
		B	KZN292 KwaDukuza	
		B	KZN293 Ndwedwe	13,000
		B	KZN294 Maphumulo	3,000
		C	DC29 Ilembe District Municipality	9,931
		Total: Harry Gwala Municipalities		14,315
		B	KZN431 Ingwe	
		B	KZN432 Kwa Sani	
		B	KZN433 Greater Kokstad	
		B	KZN434 Ubuhebezwe	10,815
		B	KZN435 Umzimkulu	3,500
		C	DC43 Harry Gwala District Municipality	
		Unallocated		
		Total		79,455
Adjusted Allocation				
	2014/15	R'000		79,455
Payment schedule:				
				* Transfers are made in terms of the Division of Revenue Act, 2014
				* Transfers are made on a once - off basis.

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 11: Co-operative Governance and Traditional Affairs

Information		Name:	Small Town Rehabilitation
		Name of Municipality	
		2014/15 Adjusted Appropriation R'000	
Purpose:	* Support Municipalities to promote Urban Renewal and Small Town Regeneration as integral part of area based Local Economic Development and rural development.	A KZN2000 eThekweni	
Measurable Outputs:	* Conduct feasibility studies and prepare business plans; * Implement initiatives that are comprehensively packaged. * Rehabilitate infrastructure to create a clean	Total: Ugu Municipalities	-
Monitoring System:	* Bi - Monthly Programme Steering Committee (PSC) meetings; * Implementation monitoring in terms of the business plans and the Urban Development M&E system; * Project packaging monitoring through observation and support to the municipal tender process and management of service providers; and * Monthly progress reports for each project * Project close out report endorsed by Accounting Officer upon satisfactory completion of the project	B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzombe B KZN214 uMuzwabantu B KZN215 Ezinqoleni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality	
Conditions:	* In terms of Memorandum of Agreements, Business Plans, Council resolutions and PFMA.	Total: uMgungundlovu Municipalities	-
Allocation Criteria:	* Evidence of need in terms of municipal IDP, Town Revitalisation Strategy/ Regeneration Plan and District Local Economic Strategy; * Scoring in terms of the Urban Design Framework for Project funding (eg: being part of a broader town regeneration plan, promoting job creation and skills transfer, encouraging local spending, attracting further investments, etc. Points awarded as per Essential, Desirable and Eligible funding framework); and * Area with economic potential. * Capacity to implement the project in place	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpotana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	
Projected Life:	* 2014/15 to 2015/16 financial years	Total: Uthukela Municipalities	11,100
Adjusted Allocation		B KZN232 Emnambithi/Ladysmith B KZN233 Indaka B KZN234 Umtshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni B KZN242 Nqutu B KZN244 Msinga B KZN245 Umvoti C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	25,000
		B KZN252 Newcastle B KZN253 eMadilangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	7,500
		B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	-
		B KZN281 Umfolozi B KZN282 uMhlathuze B KZN283 Ntambanana B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	7,700
		B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality	
		Total: Harry Gwala Municipalities	33,700
		B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Harry Gwala District Municipality	
Payment schedule:	* As per agreements with municipalities.	Unallocated	
		Total	85,000

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Corridor Development
		2014/15 Adjusted Appropriation R'000
Purpose:	* Stimulate economic activities within identified corridors.	
Measurable Outputs:	* Established local corridor psc structures. * Schedule of projects in each corridor aligned to New Growth Path . * Signing of agreements of transfers. Implementation plans in place and signed off by Accounting Officer * Number of jobs created * Number of investment opportunities opened up	
Monitoring System:	* Monthly corridor PSC meetings at project level. * Monthly reports * Implementation monitoring in terms of business plans. * Quarterly presentation of progress by each municipality * Quarterly programme monitoring through the Interdepartmental Provincial Corridor * Coordinating Forum	
Conditions:	* In terms of MOA, Business Plan and DORA requirements Subject to approved municipal SCM processes	
Allocation Criteria:	* Evidence of need in terms of I.D.P. and D.G.D.S. * Primary and secondary corridor imperatives. * Area economic potential. * Aligned to PSEDS priorities * Aligned to New Growth Path	
Projected Life:	* Ongoing.	
Adjusted Allocation		R'000
	2014/15	60,000
Payment schedule:	* As per agreements with municipalities.	
	A KZN2000 eThekweni	
	Total: Ugu Municipalities	9,000
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzumbe	4,000
	B KZN214 uMuziwabantu	
	B KZN215 Ezingoleni	
	B KZN216 Hibiscus Coast	5,000
	C DC21 Ugu District Municipality	-
	Total: uMgungundlovu Municipalities	23,000
	B KZN221 uMshwathi	
	B KZN222 uMngeni	15,000
	B KZN223 Mpfana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	8,000
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	-
	Total: Uthukela Municipalities	4,765
	B KZN232 Ennambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umtshezi	-
	B KZN235 Okhahlamba	4,765
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	-
	Total: Umzinyathi Municipalities	500
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	500
	Total: Amajuba Municipalities	5,000
	B KZN252 Newcastle	5,000
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	-
	C DC25 Amajuba District Municipality	-
	Total: Zululand Municipalities	5,000
	B KZN261 eDumbe	
	B KZN262 uPhongolo	5,000
	B KZN263 Abaqulusi	-
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	-
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabuyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	-
	Total: uThungulu Municipalities	6,000
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	6,000
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	-
	Total: Ilembe Municipalities	5,000
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	5,000
	B KZN293 Ndwedwe	-
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	-
	Total: Harry Gwala Municipalities	1,735
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	-
	B KZN434 Ubuhebezwe	1,735
	B KZN435 Umzimkulu	-
	C DC43 Harry Gwala District Municipality	-
	Unallocated	
	Total	60,000

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	uMhlathuze Water
	Name of Municipality	
	R thousand	2014/15 Adjusted Appropriation R'000
Purpose: * To provide capital finance for the provision of water and sanitation services.	A KZN2000 eThekweni	
	Total: Ugu Municipalities	-
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzambe	
	B KZN214 uMuziwabantu	
	B KZN215 Ezingoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umlshezi	
	B KZN235 Okhehlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nquthu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabayalingana	
	B KZN272 Jozini	
	B KZN273 The Big Five False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlathuze	
	B KZN283 Ntambanana	
	B KZN284 Umhlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Harry Gwala Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Harry Gwala District Municipality	
	Unallocated/unclassified	
	Total	-
Measurable Outputs: * Verified value of work done as a percentage of funds transferred.		
Monitoring System: * Regular progress and financial reports to the Department, in accordance with the stipulated * Site inspections to monitor physical progress.		
Conditions: * The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOA's		
Allocation Criteria: * Grants provided to Water Services Authorities in terms of criteria, which reflects Provincial Priorities determined by the Provincial Growth and Development Strategy and Cabinet Resolutions.		
Projected Life: * MTEF : 2013/14 2014/15 2015/16		
Adjusted Allocation	R'000	
2014/15	-	
Payment schedule:		

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 11: Co-operative Governance and Traditional Affairs

Information	2012/13 Municipal Excellence awards																																																																																																																																																																																																																															
	Name:	2014/15 Adjusted Appropriation R'000																																																																																																																																																																																																																														
Purpose:	<ul style="list-style-type: none"> * Uthungulu District Municipality: Winner of Municipal Excellence Awards 2012-2013 in the category Best Performing District Municipality * Umzimkhulu Local Municipality: Winner of the Municipal Excellence Awards 2012-2013 in the category Best Performing Medium/ Large Local Municipality * Ezingoleni Local Municipality: Winner of the Municipal Excellence Awards 2012-2013 in the category Best Performing Small Local Municipality * uMhlatuze Local Municipality: Winner of the Municipal Excellence Awards 2012-2013 in the category Best Municipality providing All Basic Services 																																																																																																																																																																																																																															
Measurable Outputs:	* Provision of Municipal Excellence Awards as described in the purpose and in terms of business plans submitted and approved by the Department and MOA.																																																																																																																																																																																																																															
Monitoring System:	* Progress Reports to be submitted by the municipalities in terms of the Business Plans																																																																																																																																																																																																																															
Conditions:	* As per the Agreement of grant and business plans between the Department and Municipalities.																																																																																																																																																																																																																															
Allocation Criteria:	* Payment in terms of budget allocation																																																																																																																																																																																																																															
Projected Life:	* The project is estimated to be for the duration of 1 year																																																																																																																																																																																																																															
Adjusted Allocation		R'000 2014/15 5,000																																																																																																																																																																																																																														
Payment schedule:	* As per agreement with Municipality Transfers are made on a once - off basis.																																																																																																																																																																																																																															
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<tr> <td>B</td> <td>KZN292 KwaDukuza</td> <td></td> </tr> <tr> <td>B</td> <td>KZN293 Ndyedwe</td> <td></td> </tr> <tr> <td>B</td> <td>KZN294 Maphumulo</td> <td></td> </tr> <tr> <td>C</td> <td>DC29 Ilembe District Municipality</td> <td></td> </tr> <tr> <td colspan="2">Total: Harry Gwala Municipalities</td> <td>1,000</td> </tr> <tr> <td>B</td> <td>KZN431 Ingwe</td> <td></td> </tr> <tr> <td>B</td> <td>KZN432 Kwa Sani</td> <td></td> </tr> <tr> <td>B</td> <td>KZN433 Greater Kokstad</td> <td></td> </tr> <tr> <td>B</td> <td>KZN434 Ubuhebezwe</td> <td></td> </tr> <tr> <td>B</td> <td>KZN435 Umzimkulu</td> <td>1,000</td> </tr> <tr> <td>C</td> <td>DC43 Harry Gwala District Municipality</td> <td></td> </tr> <tr> <td colspan="2">Unallocated</td> <td></td> </tr> <tr> <td colspan="2">Total</td> <td>5,000</td> </tr> </tbody> </table>	Name:	2012/13 Municipal Excellence awards	2014/15 Adjusted Appropriation R'000	A	KZN2000 eThekweni		Total: Ugu Municipalities		2,000	B	KZN211 Vulamehlo		B	KZN212 Umdoni		B	KZN213 Umzumbi		B	KZN214 uMuziwabantu		B	KZN215 Ezingoleni	1,000	B	KZN216 Hibiscus Coast	1,000	C	DC21 Ugu District Municipality		Total: uMgungundlovu Municipalities		-	B	KZN221 uMshwathi		B	KZN222 uMngeni		B	KZN223 Mpotana		B	KZN224 Impendle		B	KZN225 Msunduzi		B	KZN226 Mkhambathini		B	KZN227 Richmond		C	DC22 uMgungundlovu District Municipality		Total: Uthukela Municipalities		-	B	KZN232 Ennambithi/Ladysmith		B	KZN233 Indaka		B	KZN234 Umtshezi		B	KZN235 Okhahlamba		B	KZN236 Imbabazane		C	DC23 Uthukela District Municipality		Total: Umzinyathi Municipalities		-	B	KZN241 Endumeni		B	KZN242 Nqutu		B	KZN244 Msinga		B	KZN245		C	DC24 Umzinyathi District Municipality		Total: Amajuba Municipalities		-	B	KZN252 Newcastle		B	KZN253 eMadiangeni		B	KZN254 Dannhauser		C	DC25 Amajuba District Municipality		Total: Zululand Municipalities		-	B	KZN261 eDumbe		B	KZN262 uPhongolo		B	KZN263 Abequlusi		B	KZN265 Nongoma		B	KZN266 Ulundi		C	DC26 Zululand District Municipality		Total: Umkhanyakude Municipalities		-	B	KZN271 Umhlabuyalingana		B	KZN272 Jozini		B	KZN273 The Big 5 False Bay		B	KZN274 Hlabisa		B	KZN275 Mthabuba		C	DC27 Umkhanyakude District Municipality		Total: uThungulu Municipalities		2,000	B	KZN281 Umfolozi		B	KZN282 uMhlatuze	1,000	B	KZN283 Ntambanana		B	KZN284 uMlalazi		B	KZN285 Mthonjaneni		B	KZN286 Nkandla		C	DC28 uThungulu District Municipality	1,000	Total: Ilembe Municipalities		-	B	KZN291 Mandeni		B	KZN292 KwaDukuza		B	KZN293 Ndyedwe		B	KZN294 Maphumulo		C	DC29 Ilembe District Municipality		Total: Harry Gwala Municipalities		1,000	B	KZN431 Ingwe		B	KZN432 Kwa Sani		B	KZN433 Greater Kokstad		B	KZN434 Ubuhebezwe		B	KZN435 Umzimkulu	1,000	C	DC43 Harry Gwala District Municipality		Unallocated			Total		5,000	
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TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information		Name:	Sustainable Living Exhibition
		Name of Municipality	2014/15 Adjusted Appropriation R'000
		R thousand	
Purpose:	* To establish partnerships with various stakeholders for the identification, development, and promotion of Adaptation and Mitigation of Climate Change (AMCC) Projects;	A KZN200 eThekweni	1,000
Measurable Outputs:	* Number of Sustainable Living Exhibitions held per annum.	Total: Ugu Municipalities	-
Monitoring System:	* Monthly Expenditure Reports Quarterly Review Sessions * Project Sgteering Committee	B KZN211 Vulamehlo	
Conditions:	* Council Resolution, Approved Business Plan * Signed agreement of Grant	B KZN212 Umdoni	
Allocation Criteria:	* Development pressure in a municipality * Expenditure on previous grants * Concentration of Sustainable Development Initiatives in a municipality	B KZN213 Umzumbhe	
Projected Life:	* Current MTEF	B KZN214 uMuziwabantu	
Adjusted Allocation		B KZN215 Eziqoleni	
		B KZN216 Hibiscus Coast	
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	-
		B KZN221 uMshwathi	
		B KZN222 uMngeni	
		B KZN223 Mpofana	
		B KZN224 Impendle	
		B KZN225 Msunduzi	
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	-
		B KZN232 Emnambithi/Ladysmith	
		B KZN233 Indaka	
		B KZN234 Umtshezi	
		B KZN235 Okhahlamba	
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	-
		B KZN241 Endumeni	
		B KZN242 Nquthu	
		B KZN244 Msinga	
		B KZN245 Umvoti	
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	-
		B KZN252 Newcastle	
		B KZN253 eMadlangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	-
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabyalingana	
		B KZN272 Jozini	
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	-
		B KZN281 Umfolozi	
		B KZN282 uMhathuze	
		B KZN283 Ntambanana	
		B KZN284 Umlalazi	
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	-
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Harry Gwala Municipalities	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Harry Gwala District Municipality	
Payment schedule:	*	Unallocated/unclassified	
		Total	1,000

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 11: Co-operative Governance and Traditional Affairs

Information		Name:	Disaster Management	
			Name of Municipality	2014/15 Adjusted Appropriation R'000
		R thousand		
Purpose:	* To provide support to municipalities with a focus on: - Establishment of District Disaster Management Centres.	A KZN2000	eThekweni	
Measurable Outputs:	* District Disaster Management Centres established * District Disaster Management Centres functional	Total: Ugu Municipalities		-
Monitoring System:	* Provincial Quarterly Advisory Forum meetings; * Implementation monitoring in terms of the business plans and the Disaster Management Act 57 of 2002; * Monthly progress reports for each project; Project close out report endorsed by Accounting Officer upon satisfactory completion of the * Monthly Project Steering Committee meetings until the projects are completed Monthly Site Visits to track progress on construction projects	B KZN211	Vulamehlo	
Conditions:	* The transfer is conditional subject to the: 1. A signed business plan; 2. Council Resolution in municipal letterhead; and 3. Signing of the MOA's.	B KZN212	Umdoni	
Allocation Criteria:	* Priority District Municipalities according to the needs analysis.	B KZN213	Umzumbane	
Projected Life:	* Current MTEF.	B KZN214	uMuziwabantu	
MTEF Allocation:		B KZN215	Ezingolweni	
		B KZN216	Hibiscus Coast	
		C DC21	Ugu District Municipality	
		Total: uMgungundlovu Municipalities		-
		B KZN221	uMshwathi	
		B KZN222	uMngeni	
		B KZN223	Mpofana	
		B KZN224	Impendle	
		B KZN225	Msunduzi	
		B KZN226	Mkhambathini	
		B KZN227	Richmond	
		C DC22	uMgungundlovu District Municipality	
		Total: Uthukela Municipalities		-
		B KZN232	Emnambithi/Ladysmith	
		B KZN233	Indaka	
		B KZN234	Umtshezi	
		B KZN235	Okhahlamba	
		B KZN236	Imbabazane	
		C DC23	Uthukela District Municipality	5,000
		Total: Umzinyathi Municipalities		5,000
		B KZN241	Endumeni	
		B KZN242	Nquthu	
		B KZN244	Msinga	
		B KZN245	Umvothi	
		C DC24	Umzinyathi District Municipality	5,000
		Total: Amajuba Municipalities		-
		B KZN252	Newcastle	
		B KZN253	eMadlangeni	
		B KZN254	Dannhauser	
		C DC25	Amajuba District Municipality	1,000
		Total: Zululand Municipalities		1,000
		B KZN261	eDumbe	
		B KZN262	uPhongolo	
		B KZN263	Abaqulusi	
		B KZN265	Nongoma	
		B KZN266	Ulundi	1,000
		C DC26	Zululand District Municipality	
		Total: Umkhanyakude Municipalities		1,000
		B KZN271	Umhlabuyalingana	
		B KZN272	Jozini	
		B KZN273	The Big Five False Bay	
		B KZN274	Hlabisa	
		B KZN275	Mtubatuba	
		C DC27	Umkhanyakude District Municipality	1,000
		Total: uThungulu Municipalities		-
		B KZN281	Umfolosi	
		B KZN282	uMhlathuze	
		B KZN283	Ntambanana	
		B KZN284	Umtalazi	
		B KZN285	Mthonjaneni	
		B KZN286	Nkandla	
		C DC28	uThungulu District Municipality	
		Total: Ilembe Municipalities		-
		B KZN291	Mandeni	
		B KZN292	KwaDukuza	
		B KZN293	Ndwedwe	
		B KZN294	Maphumulo	
		C DC29	Ilembe District Municipality	
		Total: Sisonke Municipalities		-
		B KZN431	Ingwe	
		B KZN432	Kwa Sani	
		B KZN433	Greater Kokstad	
		B KZN434	Ubuhlebezwe	
		B KZN435	Umzimkulu	
		C DC43	Sisonke District Municipality	
		Unallocated/unclassified		
		Total		7,000

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 15: Arts and Culture

Information		Name:	Community Library Services Grant
		Name of Municipality	2014/15 Adjusted Appropriation R'000
		R thousand	
Purpose:	<ul style="list-style-type: none"> * To provide access to modern day technology and information resources * To secure library collections * To provide relevant collections of material in libraries which meet the needs of communities 	A KZN2000 eThekweni	5,750
Measurable Outputs:	<ul style="list-style-type: none"> * Libraries providing access to internet and other ICT facilities for the public and staff to provide training * Secured collections for public access 	Total: Ugu Municipalities	1,015
Monitoring System:	<ul style="list-style-type: none"> * Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts * Monitoring in accordance with DORA and signed MOAs 	B KZN211 Vulamehlo	
Conditions:	<ul style="list-style-type: none"> * Subject to approved budget * Subject to signed MOA with local municipality 	B KZN212 Umdoni	378
Allocation Criteria:	* Allocated in terms of the approved business plan for the conditional grant	B KZN213 Umzombe	
Projected Life:	* Period of conditional grant	B KZN214 uMuzwabantu	126
Adjusted Allocation		B KZN215 Ezinqoleni	
		B KZN216 Hibiscus Coast	511
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	1,320
		B KZN221 uMshwathi	126
		B KZN222 uMngeni	252
		B KZN223 Mpofana	126
		B KZN224 Impendle	126
		B KZN225 Msunduzi	418
		B KZN226 Mkhambathini	146
		B KZN227 Richmond	126
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	796
		B KZN232 Emnambithi/Ladysmith	398
		B KZN233 Indaka	
		B KZN234 Umlshezi	126
		B KZN235 Okhahlamba	146
		B KZN236 Imbabazane	126
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	816
		B KZN241 Endumeni	252
		B KZN242 Nquthu	292
		B KZN244 Msinga	146
		B KZN245 Umvoti	126
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	630
		B KZN252 Newcastle	378
		B KZN253 eMadiangeni	126
		B KZN254 Dannhauser	126
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	796
		B KZN261 eDumbe	146
		B KZN262 uPhongolo	126
		B KZN263 Abaqulusi	252
		B KZN265 Nongoma	126
		B KZN266 Ulundi	146
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	630
		B KZN271 Umhlabyalingana	126
		B KZN272 Jozini	126
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	126
		B KZN275 Mtubatuba	252
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	1,556
		B KZN281 Umfolozi	126
		B KZN282 uMhlathuze	756
		B KZN283 Ntambanana	126
		B KZN284 Umlalazi	272
		B KZN285 Mthonjaneni	126
		B KZN286 Nkandla	150
		C DC28 uThungulu District Municipality	
		Total: Iembe Municipalities	776
		B KZN291 Mandeni	378
		B KZN292 KwaDukuza	252
		B KZN293 Ndwedwe	146
		B KZN294 Maphumulo	
		C DC29 Iembe District Municipality	
		Total: Harry Gwala Municipalities	796
		B KZN431 Ingwe	146
		B KZN432 Kwa Sani	126
		B KZN433 Greater Kokstad	252
		B KZN434 Ubuhlebezwe	126
		B KZN435 Umzimkulu	146
		C DC43 Harry Gwala District Municipality	
		Unallocated/unclassified	
		Total	14,881
Adjusted Allocation			
			R'000
	2014/15		14,881
Payment schedule:	* In terms of the MOA for conditional grant projects		

TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 15: Arts and Culture

Information		Name:	Museum subsidies
		Name of Municipality	
		R thousand	2014/15 Adjusted Appropriation R'000
Purpose:	* To provide financial support to municipalities with a focus on: Development and maintenance of museums Care and preservation of our Cultural Heritage	A KZN2000 eThekweni	4,133
		Total: Ugu Municipalities	302
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	
		B KZN213 Umzambe	
		B KZN214 uMuziwabantu	
		B KZN215 Ezinqoleni	
		B KZN216 Hibiscus Coast	302
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	1,164
		B KZN221 uMshwathi	
		B KZN222 uMngeni	151
		B KZN223 Mpofana	151
		B KZN224 Impendle	
		B KZN225 Msunduzi	862
		B KZN226 Mkhambathini	
		B KZN227 Richmond	
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	604
		B KZN232 Emnambithi/Ladysmith	151
		B KZN233 Indaka	
		B KZN234 Umtshezi	302
		B KZN235 Okhahlamba	151
		B KZN236 Imbabazane	
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	763
		B KZN241 Endumeni	612
		B KZN242 Nquthu	
		B KZN244 Msinga	
		B KZN245 Umvoti	151
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	302
		B KZN252 Newcastle	302
		B KZN253 eMadlangeni	
		B KZN254 Dannhauser	
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	151
		B KZN261 eDumbe	
		B KZN262 uPhongolo	
		B KZN263 Abaqulusi	151
		B KZN265 Nongoma	
		B KZN266 Ulundi	
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	-
		B KZN271 Umhlabyalingana	
		B KZN272 Jozini	
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	
		B KZN275 Mtubatuba	
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	611
		B KZN281 Umfolozi	
		B KZN282 uMhlathuze	151
		B KZN283 Ntambanana	
		B KZN284 Umlalazi	460
		B KZN285 Mthonjaneni	
		B KZN286 Nkandla	
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	151
		B KZN291 Mandeni	
		B KZN292 KwaDukuza	151
		B KZN293 Ndwedwe	
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Harry Gwala Municipalities	-
		B KZN431 Ingwe	
		B KZN432 Kwa Sani	
		B KZN433 Greater Kokstad	
		B KZN434 Ubuhlebezwe	
		B KZN435 Umzimkulu	
		C DC43 Harry Gwala District Municipality	
		Unallocated/unclassified	-
		Total	8,181
Adjusted Allocation:			R'000
	2014/15		8,181
Payment schedule:	* In terms of agreements		

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 15: Arts and Culture

Information		Name:	Provincialisation of libraries	
			Name of Municipality	2014/15 Adjusted Appropriation R thousand
Purpose:	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services.	R thousand		
Measurable Outputs:	* Number of public libraries provincialised	A KZN2000 eThekweni		109,322
Monitoring System:	* Financial reporting by local municipalities * Provincial Task Team reporting	Total: Ugu Municipalities		11,950
Conditions:	* Subject to approved budget * Subject to signed MOA with local municipality	B KZN211 Vulamehlo		4,280
Allocation Criteria:	* Allocated by project need and cost	B KZN212 Umdoni		535
Projected Life:	* Current MTEF	B KZN213 Umzumbane		535
Adjusted Allocation:		B KZN214 uMuziwabantu		6,600
Payment schedule:	* In terms of signed agreements	B KZN215 Eziqoleni		27,475
		B KZN216 Hibiscus Coast		685
		C DC21 Ugu District Municipality		2,500
		Total: uMgungundlovu Municipalities		735
		B KZN221 uMshwathi		21,800
		B KZN222 uMngeni		535
		B KZN223 Mpofana		535
		B KZN224 Impendle		535
		B KZN225 Msunduzi		685
		B KZN226 Mkhambathini		7,170
		B KZN227 Richmond		3,300
		C DC22 uMgungundlovu District Municipality		535
		Total: Uthukela Municipalities		1,950
		B KZN232 Emnambithi/Ladysmith		700
		B KZN233 Indaka		685
		B KZN234 Umtshezi		5,140
		B KZN235 Okhahlamba		2,700
		B KZN236 Imbabazane		1,070
		C DC23 Uthukela District Municipality		535
		Total: Umzinyathi Municipalities		835
		B KZN241 Endumeni		5,970
		B KZN242 Nquthu		4,900
		B KZN244 Msinga		535
		B KZN245 Urvoti		535
		C DC24 Umzinyathi District Municipality		535
		Total: Amajuba Municipalities		5,725
		B KZN252 Newcastle		835
		B KZN253 eMadlangeni		920
		B KZN254 Dannhauser		2,700
		C DC25 Amajuba District Municipality		535
		Total: Zululand Municipalities		735
		B KZN261 eDumbe		5,905
		B KZN262 uPhongolo		1,350
		B KZN263 Abaqulusi		800
		B KZN265 Nongoma		655
		B KZN266 Ulundi		800
		C DC26 Zululand District Municipality		2,300
		Total: Umkhanyakude Municipalities		11,060
		B KZN271 Umhlabuyalingana		535
		B KZN272 Jozini		6,080
		B KZN273 The Big Five False Bay		535
		B KZN274 Hlabisa		2,840
		B KZN275 Mtubatuba		535
		C DC27 Umkhanyakude District Municipality		535
		Total: uThungulu Municipalities		4,755
		B KZN281 Umfolozi		1,420
		B KZN282 uMhlatuze		2,800
		B KZN283 Ntambanana		535
		B KZN284 Umlalazi		535
		B KZN285 Mthonjaneni		535
		B KZN286 Nkandla		535
		C DC28 uThungulu District Municipality		4,755
		Total: Ilembe Municipalities		3,710
		B KZN291 Mandeni		835
		B KZN292 KwaDukuza		535
		B KZN293 Ndwedwe		1,270
		B KZN294 Maphumulo		535
		C DC29 Ilembe District Municipality		535
		Total: Harry Gwala Municipalities		1,270
		B KZN431 Ingwe		535
		B KZN432 Kwa Sani		535
		B KZN433 Greater Kokstad		535
		B KZN434 Ubuhlebezwe		535
		B KZN435 Umzimkulu		535
		C DC43 Harry Gwala District Municipality		535
		Unallocated/unclassified		
		Total		198,182

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 16: Sport and Recreation

Information	Name:	Infrastructure - Sport Facilities
	Name of Municipality	2014/15 Adjusted Appropriation R'000
Purpose:	* To provide for the construction of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents.	
Measurable Outputs:	* Increase in access to sport and recreation facilities; Providing a venue to promote and develop sport in the province; and Improve human capacity by providing training and creating employment.	
Monitoring System:	* Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and Constant checks performed by departmental staff on progress. Submission of sustainability plan by Municipalities	
Conditions:	* Signing of the service level agreement(SLA) which outlines all the milestone that must be Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and Subject to the municipality taking ownership of the facility, including maintenance.	
Allocation Criteria:	* Signing of the service level agreement(SLA) which outlines all the milestone that must be Subject to the municipality agreeing to the facility; Subject to the municipality providing the land for the construction of the facility; and Subject to the municipality taking ownership of the facility, including maintenance.	
Projected Life:	* Ongoing	
Adjusted Allocation		R'000
	2014/15	22,200
Payment schedule:	* Payments are made based on milestone achieve or progress delivered as per the programme.	
	A KZN2000 eThekwinl	
	Total: Ugu Municipalities	3,600
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzumbe	1,725
	B KZN214 uMuziwabantu	150
	B KZN215 Ezinqoleni	150
	B KZN216 Hibiscus Coast	1,575
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	300
	B KZN221 uMshwathi	-
	B KZN222 uMgeni	-
	B KZN223 Mpfana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	150
	B KZN226 Mkhambathini	
	B KZN227 Richmond	150
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	675
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umlshezi	675
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	675
	B KZN241 Endumeni	
	B KZN242 Ngutu	525
	B KZN244 Meinga	150
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	2,925
	B KZN252 Newcastle	1,200
	B KZN253 eMadiangeni	1,725
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	2,850
	B KZN261 eDumbe	150
	B KZN262 uPhongolo	675
	B KZN263 Abaqulusi	1,725
	B KZN265 Nongoma	150
	B KZN266 Ulundi	150
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	3,975
	B KZN271 Umhlabyalingana	1,575
	B KZN272 Jozini	150
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	675
	B KZN275 Mtubatuba	1,575
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	3,450
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	
	B KZN283 Ntambanana	1,725
	B KZN284 uMlalazi	1,725
	B KZN285 Mthorjane	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	2,775
	B KZN291 Mandeni	150
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	2,625
	C DC29 Ilembe District Municipality	
	Total: Harry Gwala Municipalities	975
	B KZN431 Ingwe	675
	B KZN432 Kwa Sani	150
	B KZN433 Greater Kokstad	150
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Harry Gwala District Municipality	
	Unallocated	
	Total	22,200

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	Beach Development
	Name of Municipality	2014/15 Adjusted Appropriation R'000
Purpose: * Rehabilitation of beach structures that were damaged by storms	A KZN2000 eThekweni	
	Total: Ugu Municipalities	300
	B KZN211 Vulamshlo	
	B KZN212 Umdoni	
	B KZN213 Umzumbe	
	B KZN214 uMkuzwabantu	
	B KZN215 Ezinqoleni	
	B KZN216 Hibiscus Coast	300
	C DC21 Ugu District Municipality	
Measurable Outputs: * To promote responsible tourism policies and champion tourism response to	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
Monitoring System: * Through site meeting/ visit with Municipality to report on progress of development and submit the actual costs and evidence of what is has been done	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
Conditions: * The municipality will fund some of the elements	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245	
	C DC24 Umzinyathi District Municipality	
Allocation Criteria:	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlathuze	
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	600
	B KZN291 Mandeni	600
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Harry Gwala Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Harry Gwala District Municipality	
	Unallocated	
	Total	900
Adjusted Allocation 2014/15	R'000 900	
Payment schedule: * How will the payment be made(frequency) Once off		

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name: Drakensburg Cable Car Community Consultation	
	Name of Municipality	2014/15 Adjusted Appropriation R'000
Purpose: * Cable Car Community Consultation, in preparation for implementing the Cable Car project which was adopted by the Provincial Cabinet in 2012, with objectives of increasing employment and ensuring growth of foreign tourist visiting to the province	A KZN2000 eThekweni Total: Ugu Municipalities	-
Measurable Outputs: * To promote responsible tourism policies and champion tourism response to climate change	B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzombe B KZN214 uMuziwabantu B KZN215 Ezinqoleni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities	-
Monitoring System: * Monitor the consultations according to plan and all stakeholder were informed	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: Uthukela Municipalities	1,793
Conditions: * None	B KZN232 Ennambithi/Ladysmith B KZN233 Indaka B KZN234 Umtshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality Total: Umzinyathi Municipalities	1,793
Allocation Criteria:	B KZN241 Endumeni B KZN242 Nqutu B KZN244 Msinga B KZN245 C DC24 Umzinyathi District Municipality Total: Amajuba Municipalities	-
Projected Life: * 2013/14	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	-
Adjusted Allocation	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality Total: uThungulu Municipalities	-
	B KZN281 Umfolozi B KZN282 uMhlabuze B KZN283 Ntambanana B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality Total: Ilembe Municipalities	-
	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Harry Gwala Municipalities	-
Payment schedule: * How will the payment be made(frequency) Once off	B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Harry Gwala District Municipality Unallocated	-
	Total	1,793

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	SMME Fair and Exhibition
	Name of Municipality	2014/15 Adjusted Appropriation R'000
Purpose:	* District and Local municipalities SMME Fairs and Exhibitions Information sessions, flea markets and other relevant workshops. In 2014/15 the department is hosting this event jointly with SEDA, Local Business chambers District and local municipalities in order to achieve a broader outreach.	
Measurable Outputs:	* To Promote SMME and cooperatives and entrepreneurial development	
Monitoring System:	* Agreement with deliverables and monitor according to agreement and	
Conditions:	* The Municipality have submitted the report to the departments and the costs for the events.	
Allocation Criteria:		
Projected Life:	* Indicate what is the project lifespan	
Adjusted Allocation		R'000
	2014/15	992
Payment schedule:	* How will the payment be made (frequency) Once off	
	A KZN2000 eThekwinl	992
	Total: Ugu Municipalities	-
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzombe	
	B KZN214 uMziwabantu	
	B KZN215 Eziqoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMgeni	
	B KZN223 Mpotana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umshazi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadiangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	
	B KZN283 Ntambanana	
	B KZN284 uMalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Harry Gwala Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Harry Gwala District Municipality	
	Unallocated	-
	Total	992

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	Tourism Route Strategy	2014/15 Adjusted Appropriation R'000
	Name of Municipality		
Purpose:	* Assistance to develop a tourism sector strategy for Harry Gwala District Municipality.		
Measurable Outputs:	* To promote responsible tourism policies and champion tourism response to climate change		
Monitoring System:	* Department oversee the whole process, appointing of the services provider and have meetings once a month once the process has started.		
Conditions:	* If the study is more than what the department is funding the municipality will have to pay the difference. The department will monitor the implementation of the strategy.		
Allocation Criteria:			
Projected Life:	* 1 year		
Adjusted Allocation			
			R'000
	2014/15	500	
Payment schedule:	* How will the payment be made(frequency)		
	Once off		
	A	KZN2000 eThekwinI	
	Total: Ugu Municipalities		-
	B	KZN211 Vulamehlo	
	B	KZN212 Umdoni	
	B	KZN213 Umzumbe	
	B	KZN214 uMuziwabantu	
	B	KZN215 Ezinqolani	
	B	KZN216 Hibiscus Coast	
	C	DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities		-
	B	KZN221 uMshwathi	
	B	KZN222 uMngeni	
	B	KZN223 Mpotana	
	B	KZN224 Impendle	
	B	KZN225 Msunduzi	
	B	KZN226 Mkhambathini	
	B	KZN227 Richmond	
	C	DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities		-
	B	KZN232 Ennambithi/Ladysmith	
	B	KZN233 Indaka	
	B	KZN234 Umtshezi	
	B	KZN235 Okhahlamba	
	B	KZN236 Imbabazane	
	C	DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities		-
	B	KZN241 Endumeni	
	B	KZN242 Nqutu	
	B	KZN244 Msinga	
	B	KZN245	
	C	DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities		-
	B	KZN252 Newcastle	
	B	KZN253 eMadlangeni	
	B	KZN254 Dannhauser	
	C	DC25 Amajuba District Municipality	
	Total: Zululand Municipalities		-
	B	KZN261 eDumbe	
	B	KZN262 uPhongolo	
	B	KZN263 Abaqulusi	
	B	KZN265 Nongoma	
	B	KZN266 Ulundi	
	C	DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities		-
	B	KZN271 Umhlabuyalingana	
	B	KZN272 Jozini	
	B	KZN273 The Big 5 False Bay	
	B	KZN274 Hlabisa	
	B	KZN275 Mtubatuba	
	C	DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities		-
	B	KZN281 Umfolozi	
	B	KZN282 uMhlatuze	
	B	KZN283 Ntambanana	
	B	KZN284 uMlalazi	
	B	KZN285 Mthonjaneni	
	B	KZN286 Nkandla	
	C	DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities		-
	B	KZN291 Mandeni	
	B	KZN292 KwaDukuza	
	B	KZN293 Ndwedwe	
	B	KZN294 Maphumulo	
	C	DC29 Ilembe District Municipality	
	Total: Harry Gwala Municipalities		500
	B	KZN431 Ingwe	
	B	KZN432 Kwa Sani	
	B	KZN433 Greater Kokstad	
	B	KZN434 Ubuhlebezwe	
	B	KZN435 Unzimkulu	
	C	DC43 Harry Gwala District Municipality	500
	Unallocated		
	Total		500

NOTICE – CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

- Switchboard : 012 748 6001/6002
- Advertising : 012 748 6205/6206/6207/6208/6209/6210/6211/6212
- Publications Enquiries : 012 748 6052/6053/6058 GeneralEnquiries@gpw.gov.za
 - Maps : 012 748 6061/6065 BookShop@gpw.gov.za
 - Debtors : 012 748 6060/6056/6064 PublicationsDebtors@gpw.gov.za
 - Subscription : 012 748 6054/6055/6057 Subscriptions@gpw.gov.za
- SCM : 012 748 6380/6373/6218
- Debtors : 012 748 6236/6242
- Creditors : 012 748 6246/6274

Please consult our website at www.gpwonline.co.za for more contact details.

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.