

KWAZULU-NATAL PROVINCE KWAZULU-NATAL PROVINSIE ISIFUNDAZWE SAKWAZULU-NATALI

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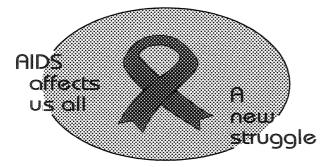
Vol. 8

PIETERMARITZBURG,

3 DECEMBER 2014 3 DESEMBER 2014 3 kuZIBANDLELA 2014

No. 1282

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DEPARTMENT OF HEALTH

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CONTENTS

	SONTENTS	
No.		Page
	PROVINCIAL NOTICE	
233	Division of Revenue Act, 2014: Publication of transfers to municipalities for the 2014/15 financial year	3

PROVINCIAL NOTICE

No. 233 3 December 2014

PROVINCIAL TREASURY

PUBLICATION OF TRANSFERS TO MUNICIPALITIES FOR THE 2014/15 FINANCIAL YEAR

1. In compliance with Section 30(2)(a)(i) of the Division of Revenue Act, 2014, the adjusted transfers to municipalities for the Province of KwaZulu-Natal, for the 2014/15 financial year are hereby published.

Belinda Scott

MEC for Finance, KwaZulu-Natal

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

<u>Vote 11: Co-operative Governance and Traditional Affairs</u>

			Name:	Massification Grant		
	Information			Name of Municipality	2014/15 Adjuste Appropriation R'000	
Purpose:	* To provide capital finance for the		KZN2000	eThekwini		
	provision of water, sanitation and		Ugu Municip		4,06	
	electricity services.	В	KZN212	Umdoni		
		B	KZN213	Umzumbe		
		l B	KZN214 KZN215	uMuziwabantu Ezingoleni	1	
		В	KZN215 KZN216	Ezinqoieni Hibiscus Coast		
		C	DC21	Ugu District Municipality	4,00	
leasurable Outputs:	* Verified value of work done as a	ł 1-		oyu Municipalities	10,96	
neasurable Outputs.	percentage of funds transferred.	B	KZN221	uMshwathi	10,88	
	percentage of funds danserred.	l la	KZN221	uMngeni	5	
		В	KZN223	Mpofana		
		В	KZN224	Impendie		
		В	KZN224	Msunduzi	4,27	
		l IB	KZN225 KZN226	Mkhambathini	4,21	
		В	KZN227	Richmond		
Monitoring System:	* Regular progress and financial reports	11	DC22	uMgungundlovu District Municipality	6,10	
morntoning Cystem.	to the Department, in accordance with		: Uthukela Mu		0,10	
	* Site inspections to monitor physical	B	KZN232	Emnambithi/Ladysmith		
	progress.	В	KZN232 KZN233	Indaka		
	p. 0g. 000.	В	KZN233 KZN234	Umtshezi	1	
		B	KZN234 KZN235	Okhahlamba		
		l B	KZN235 KZN236			
		l C	KZN236 DC23	Imbabazane		
		11		Uthukela District Municipality Aunicipalities		
		B	KZN241	Aunicipanties Endumeni	9,18	
		B	KZN241 KZN242	Endumeni Ngutu	3,97	
		l B	KZN242 KZN244	Msinga	3,91	
		В	KZN244	Umvoti	5,21	
		l lc	DC24	Umzinyathi District Municipality	3,21	
Conditions:	* Conclusion of Memorandum of	11	: Amajuba Mu		8,00	
	* Submission of business Plan within	B	KZN252	Newcastle	0,00	
	meframes, milestones, and cashflow	B	KZN252 KZN253	eMadlangeni	1	
	estimates.	l la	KZN254			
	* A commitment from the Municipality to		KZN204	Dannhauser	8,00	
	prioritse and implement the balance of the					
	project from its own MIG funds	c	DC25	Amajuba District Municipality		
	* Submission of business Plan within	11	Zululand Mu		7,00	
	* Grants provided to Water Services	B	KZN261	eDumbe	7,00	
	Authorities in terms of criteria, which	В	KZN262	uPhongolo	1	
	reflects provincial Priorties determined	В	KZN262	Abaqulusi		
	by the Provincial Growth and	В	KZN265	Nongoma		
	Development Strategy	В	KZN266	Ulundi		
		l c	DC26	Zululand District Municipality		
		11		ide Municipalities		
		B	KZN271	Umhlabuyalingana		
		В	KZN272	Jozini	1	
		В	KZN273	The Big 5 False Bay		
		B	KZN274	Hlabisa	1	
		B	KZN274	Mtubatuba		
		C	DC27	Umkhanyakude District Municipality		
		11	uThungulu N			
		B	KZN281	Umfolozi		
		B	KZN281 KZN282	uMhlathuze		
	* This projects will continue until	١١	NZINZOZ	ammauluzo		
Projected Life:	2010/2011/2012/2013/2014/2015	В	KZN283	Ntambanana		
		B	KZN284	uMlalazi		
		В	KZN285	Mthonjaneni		
		В	KZN286	Nkandla		
		C	DC28	uThungulu District Municipality		
		11	: Ilembe Muni		25,93	
Adjusted Allocation		B	KZN291	Mandeni	20,50	
	R'000	B	KZN291	KwaDukuza		
2014/15	79,455	В	KZN292 KZN293	Ndwedwe	13,00	
2014/15	19,400	B	KZN293 KZN294	Maphumulo	3,00	
		C	DC29	Ilembe District Municipality	9,93	
		l I*		Municipalities		
		11	-	·	14,31	
		В	KZN431	Ingwe		
	* Transfers are made in terms if the Divining	В	KZN432	Kwa Sani		
Payment schedule:	* Transfers are made in terms if the Division of Revenue Act, 2014	В	KZN433	Greater Kokstad		
	* Transfers are made on a once - off basis.	11				
		В	KZN434	Ubuhlebezwe	10,81	
		В	KZN435	Umzimkulu	3,50	
		C	DC43	Harry Gwala District Municipality		
		I I I Inal	located		ı	
		L			1	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

<u>Vote 11: Co-operative Governance and Traditional Affairs</u>

			Name:	Small Town Reh	abilitation
	<u>Information</u>			Name of Municipality	2014/15 Adjusted Appropriation R'000
Purpose:	* Support Municipalities to promote Urban	A	KZN2000	eThekwini	
	Renewal and Small Town Regeneration as integral part of area based Local Economic	11	al: Ugu Municip		-
	Development and rural development.	В	KZN211	Vulamehlo	
		В	KZN212	Umdoni	
		В	KZN213	Umzumbe	
		ВВ	KZN214 KZN215	uMuziwabantu Ezingoleni	
		В	KZN215 KZN216	Hibiscus Coast	
			DC21	Ugu District Municipality	
Measurable Outputs:	* Conduct feasibility studies and prepare busing	SS Tota		ovu Municipalities	
	plans;	В	KZN221	uMshwathi	
	* Implement initiatives that are comprehensive	В	KZN222	uMngeni	
	packaged.	В	KZN223	Mpofana	· ·
	* Rehabilitate infrastructure to create a clean	В	KZN224	Impendie	-
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	* -
		B	KZN227	Richmond	
Monitoring System:	* Bi - Monthly Programme Steering Committee	c	DC22	uMgungundlovu District Municipality	
	(PSC) meetings;	11	al:Uthukela Mur	•	11,100
	* Implementation monitoring in terms of the	B	KZN232	Emnambithi/Ladysmith	
	business plans and the Urban Development I system;	11"	KZN233	Indaka	
	• •	В	KZN234	Umtshezi	3,000
	 Project packaging monitoring through observation and support to the municipal tend 	er B	KZN235	Okhahlamba	8,100
	process and management of service provider		KZN236 DC23	Imbabazane Uthukela District Municipality	
	and	۱ľ°	al: Umzinyathi A		
	* Monthly progress reports for each project	B	KZN241	Endumeni	
	Monthly progress reports for each project	l B	KZN241	Ngutu	
	* Project close out report endorsed by	В	KZN244	Msinga	
	Accounting Officer upon satisfactory	B	KZN245	Umvoti	
	completion of the project	l c	DC24	Umzinyathi District Municipality	
Conditions:	* In terms of Memorandum of Agreements,	Tota	al: Amajuba Mu		25,000
	Business Plans, Council resolutions and PFM		KZN252	Newcastle	
		В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	25,000
		c	DC25	Amajuba District Municipality	
		Tota	al: Zululand Mu	nicipalities	7,500
Allocation Criteria:	* Evidence of need in terms of municipal IDP,	В	KZN261	eDumbe	
	Town Revitalisation Strategy/ Regeneration F and District Local Economic Strategy;	11-	KZN262	uPhongolo	
	==	. В	KZN263	Abaqulusi	7,500
	 Scoring in terms of the Urban Design Framev for Project funding (eg: being part of a broade 	11	KZN265	Nongoma	
	town regeneration plan, promoting job creation	. 11-	KZN266	Ulundi	
	and skills transfer, encouraging local spendin	110	DC26	Zululand District Municipality	
	attracting further investments, etc. Points	11.	ai: Umknanyaki KZN271	ude Municipalities Umhlabuyalingana	
	awarded as per Essential, Desirable and Elig	ole B	KZN271	Jozini	
	funding framework); and	l l B	KZN272	The Big 5 False Bay	
		B	KZN273	Hlabisa	
	* Area with economic potential.	l B	KZN275	Mtubatuba	
	* Capacity to implement the project in place	11	DC27	Umkhanyakude District Municipality	
	in the implementation project in place	1.1	al: uThungulu N		
		B	KZN281	Umfolozi	
		В	KZN282	uMhlathuze	
Projected Life:	* 2014/15 to 2015/16 financial years	В	KZN283	Ntambanana	
	-	В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		c	DC28	uThungulu District Municipality	
***************************************		Tota	al: llembe Munic	cipalities	7,700
Adjusted Allocation		В	KZN291	Mandeni	
		000 B	KZN292	KwaDukuza	3,000
2014/1	5 85,	11	KZN293	Ndwedwe	4,700
		В	KZN294	Maphumulo	
		C	DC29	Ilembe District Municipality	-
		11	al: Harry Gwala		33,700
		В	KZN431	Ingwe	
	+ As not agreements withinitial	B	KZN432	Kwa Sani	
Payment schedule:	* As per agreements with municipalities.	В	KZN433	Greater Kokstad	8,000
		ВВ	KZN434	Ubuhlebezwe	17,700 8,000
		C	KZN435 DC43	Umzimkulu Harry Gwala Dietrict Municipality	8,000
		11	allocated	Harry Gwala District Municipality	
		I I OU	unocated		1

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 11: Co-operative Governance and Traditional Affairs

		<u> -</u>	Name:	Corridor Devel	opinent
	<u>Information</u>			Name of Municipality	2014/15 Adjusted Appropriation R'000
Purpose:	* Stimulate economic activities within identified	A	KZN2000	eThekwini	
	corridors.	11	: Ugu Municip		9,000
		В	KZN211	Vulamehlo	1
		В	KZN212	Umdoni	
		В	KZN213	Umzumbe	4,000
		В	KZN214	uMuziwabantu	
		В	KZN215	Ezinqoleni	İ
		В	KZN216	Hibiscus Coast	5,000
		C	DC21	Ugu District Municipality	
Measurable Outputs:	 Established local corridor psc structures. Schedule of projects in each corridor aligned to 	Total	; uMgungundi	lovu Municipalities	23,000
	New Growth Path .	В	KZN221	uMshwathi	1
	* Signing of agreements of transfers.	В	KZN222	uMngeni	15,000
	Implementation plans in place and signed off by	В	KZN223	Mpofana	
	* Accounting Officer * Number of jobs created	В	KZN223	Impendie	
	* Number of investment opportunities opened up	l l°	NZINZZ4	Impardie	
	Number of investment opportunities opened up	В	KZN225	Msunduzi	8,000
		В	KZN226	Mkhambathini	
		В	KZN227	Richmond	
Monitoring System:	* Monthly corridor PSC meetings at project level.	l lc	DC22	uMgungundlovu District Municipality	
	* Monthly reports	((-	:Uthukela Mui		4,765
	* Implementation monitoring in terms of business	В	KZN232	Emnambithi/Ladysmith	,,,,,
	* plans.	В	KZN233	Indaka	
	Quarterly presentation of progress by each	В	KZN234	Umtshezi	
	* municipality	В	KZN235	Okhahlamba	4,765
	* Quarterly progamme monitoring through the	В	KZN236	Imbabazane	"""
	* Interdepartmental Provincial Corridor	C	DC23	Uthukela District Municipality	
	* Coordinating Forum	11	: Umzinyathi I		500
		B	KZN241	Endumeni	300
			KZN241	Ngutu	
		B	KZN242	Msinga	
		B	KZN244 KZN245	· ·	
				Umvoti	500
3	* In terms of MOA, Business Plan and DORA	"	DC24	Umzinyathi District Municipality	5,000
Conditions:	requirements	11	: Amajuba Mu		5,000
	Subject to approved municipal SCM processes	B B	KZN252	Newcastle	5,000
	Subject to approved municipal SOM processes	B	KZN253 KZN254	eMadlangeni Desertances	
		C		Dannhauser	
		11	DC25	Amajuba District Municipality	5 000
Allegation Critoria	* Evidence of need in terms of I.D.P. and D.G.D.S.	B	: Zululand Mu KZN261	•	5,000
Allocation Criteria:	Evidence of freed in terms of f.b.f.; and b.d.b.d.	В	KZN261	eDumbe	5,000
	* Drimany and accordant corridor imporatives	В	KZN262	uPhongolo Abaqulusi	5,000
	* Primary and secondary corridor imperatives.	B	KZN265	Nongoma	
	* Area economic potential.	В	KZN266	Ulundi	1
	Area economic potential.	l c	DC26	Zululand District Municipality	
	* Aligned to PSEDS priorities	1 1		ude Municipalities	
	* Aligned to PSEBS photoces * Aligned to New Growth Path	B	KZN271	•	
	Alighed to New Growall att	l B	KZN271	Umhlabuyalingana	
		B		Jozini The Rig 5 Felse Rev	
		l B	KZN273	The Big 5 False Bay	
		l L	KZN274	Hlabisa	
		B	KZN275	Mtubatuba	
		11	DC27	Umkhanyakude District Municipality	
		11	: uThungulu i		6,000
		В	KZN281	Umfolozi	1
N-11-1	+ Ongoing	В	KZN282	uMhlathuze	6,000
Projected Life:	* Ongoing.	В	KZN283	Ntambanana	
		В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		C	DC28	uThungulu District Municipality	
		11	: Ilembe Muni		5,000
Adjusted Allocation		В	KZN291	Mandeni	
	R'000	В	KZN292	KwaDukuza	5,000
2014/1	5 60,000	В	KZN293	Ndwedwe	
		В	KZN294	Maphumulo	1
		C	DC29	Ilembe District Municipality	-
		11		Municipalities	1,735
		В	KZN431	Ingwe	
		В	KZN432	Kwa Sani	
Payment schedule:	* As per agreements with municipalities.	В	KZN433	Greater Kokstad	1
		В	KZN434	Ubuhlebezwe	1,735
		В	KZN435	Umzimkulu	The second of
		c	DC43	Harry Gwala District Municipality	
		Unal	llocated		
		I L			
		Tota			60,0

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 11: Co-operative Governance and Traditional Affairs

		Name:	uMhlathuze	Water
	<u>Information</u>	R thousand	Name of Municipality	2014/15 Adjusted Appropriation R'000
Purpose:	* To provide capital finance for the provision of	A KZN2000	eThekwini	
	water and sanitation services.	Total: Ugu Munic	ipalities	-
		B KZN211	Vulamehlo	
		B KZN212	Umdoni	- :
		B KZN213	Umzumbe	
		B KZN214	uMuziwabantu	
		B KZN215	Ezinqoleni	
		B KZN216	Hibiscus Coast	
		C DC21	Ugu District Municipality	
		11	dlovu Municipalities	-
		B KZN221	uMshwathi	
Measurable Outputs:	* Verified value of work done as a percentage of	B KZN222	uMngeni	
	funds transferred.	B KZN223	Mpofana	
		B KZN224	Impendle	
		B KZN225	Msunduzi	
		B KZN226	Mkhambathini	
		B KZN227	Richmond	
		C DC22	uMgungundlovu District Municipality	
		Total:Uthukela M		-
		B KZN232	Emnambithi/Ladysmith	
		B KZN233	Indaka	
		B KZN234	Umtshezi	
		B KZN235	Okhahlamba	
Monitoring System:	* Regular progress and financial reports to the	B KZN236	Imbabazane	
	Department, in accordance with the stipulated	C DC23	Uthukela District Municipality	
	* Site inspections to monitor physical progress.	Total: Umzinyath	i Municipalities	-
		B KZN241	Endumeni	
		B KZN242	Nquthu	
		B KZN244	Msinga	
		B KZN245	Umvoti	
		C DC24	Umzinyathi District Municipality	
		Total: Amajuba N	unicipalities	-
		B KZN252	Newcastle	
		B KZN253	eMadlangeni	
		B KZN254	Dannhauser	
Conditions:	* The transfer is conditional subject to the:	C DC25	Amajuba District Municipality	
	1. A business plan	Total: Zululand N		-
	2. A Council/Board Resolution	B KZN261	eDumbe	
	3. Signing of the MOA's	B KZN262	uPhongolo	
	or eigning or the morre	B KZN263	Abaqulusi	
		B KZN265	Nongoma	
		B KZN266	Ulundi	
Allocation Criteria:	* Grants provided to Water Services Authorities	C DC26	Zululand District Municipality	
Allocation Criteria.	in terms of criteria, which reflects Provincial	1 1	kude Municipalities	
	Priorties determined by the Provincial Growth	1 1	Umhlabuyalingana	-
	and Development Strategy and Cabinet	B KZN272	Jozini	
	Resolutions.	1 1		
	กอรบเนเบทร.	B KZN273	The Big Five False Bay	
		B KZN274 B KZN275	Hlabisa	
		1 1	Mtubatuba	
		C DC27	Umkhanyakude District Municipality	
Drojected Life:	* MTFF · 2013/14	Total: uThungulu		
Projected Life:	* MTEF : 2013/14	B KZN281	Umfolozi	
	2014/15	B KZN282	uMhlathuze	
	2015/16	B KZN283	Ntambanana	
		B KZN284	Umlalazi	
		B KZN285	Mthonjaneni	
		B KZN286	Nkandla	
		C DC28	uThungulu District Municipality	-
Adjusted Allocation		Total: llembe Mu	nicipalities	-
	R'000	B KZN291	Mandeni	
2014	/15 -	B KZN292	KwaDukuza	
		B KZN293	Ndwedwe	
		B KZN294	Maphumulo	
		C DC29	llembe District Municipality	
		Total: Harry Gwa		-
		B KZN431	Ingwe	
Payment schedule:		B KZN432	Kwa Sani	
. ajmont soncuale.		B KZN433	Greater Kokstad	
		11		
		1 1	Ubuhlebezwe	
		B KZN435	Umzimkulu	
		C DC43	Harry Gwala District Municipality	-
		Unallocated/uncl	assified	
		Total		1

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

<u>Vote 11: Department of Co-operative Governance and '</u>

		Name:	Implementation of the KZN Pounds Act, 2006		
	<u>Information</u>		Name of Municipality	2014/15 Adjusted Appropriation R'000	
Purpose:	* Support Ingwe municipality in the	A KZN2000			
	implementation of the KZN Pounds Act, 2006	Total: Ugu Munic		-	
	2006	B KZN211 B KZN212	Vulamehlo Umdoni		
		B KZN213	Umzumbe		
		B KZN214	uMuziwabantu		
		B KZN215	Ezingoleni		
		B KZN216	Hibiscus Coast		
		C DC21	Ugu District Municipality		
Measurable Outputs:	* Establishment of municipal pound in	Total: uMgungun	dlovu Municipalities		
	terms of the business plan and the	B KZN221	uMshwathi		
	* Agreement of Grant submitted and	B KZN222	uMngeni	1	
	approved by the Department	B KZN223	Mpofana		
		B KZN224	Impendle		
		B KZN225	Msunduzi	-	
		B KZN226	Mkhambathini		
Manifesta - O	* Monthly process	B KZN227	Richmond	1	
Monitoring System:	* Monthly progress reports, as provided	C DC22	uMgungundlovu District Municipality		
	for in the Agreement of Grant and monthly steering committee / project	Total: Uthukela M B KZN232			
	management team meetings	B KZN232 B KZN233	Emnambithi/Ladysmith Indaka		
		B KZN233 B KZN234	Indaka Umtshezi	1	
		B KZN234 B KZN235			
		B KZN236	Imbabazane		
		C DC23	Uthukela District Municipality		
		Total: Umzinyath			
		B KZN241	Endumeni		
		B KZN242			
		B KZN244			
		B KZN245			
		C DC24	Umzinyathi District Municipality		
Conditions:	* As per Agreement of Grant and	Total: Amajuba N	funicipalities		
	Business Plan	B KZN252	Newcastle		
		B KZN253	eMadlangeni		
		B KZN254	Dannhauser	1	
		C DC25	Amajuba District Municipality		
		Total: Zululand N		•	
Allocation Criteria:	* Payment in terms of budget allocation	B KZN261	eDumbe		
		B KZN262	uPhongolo		
		B KZN263	Abaqulusi		
		B KZN265	Nongoma		
		B KZN266			
		C DC26	Zululand District Municipality	1	
		Total: Umkhanya	kude Municipalities		
		B KZN271	Umhlabuyalingana		
		B KZN272	Jozini		
		B KZN273	The Big 5 False Bay		
		B KZN274			
		B KZN275	Mtubatuba		
		C DC27	Umkhanyakude District Municipality		
		Total: uThungulu		-	
		B KZN281			
D. J. A. J. I.	+ C months	B KZN282	uMhlathuze		
Projected Life:	* 6 months	B KZN283	Ntambanana		
		B KZN284 B KZN285	uMlalazi Mthonianoni	j	
		B KZN285 B KZN286			
		C DC28	uThungulu District Municipality		
		Total: Ilembe Mu			
Adjusted Allocation		B KZN291			
aotea raiocanon	R'000	11			
2014/1		B KZN293			
231.17.	1,000	B KZN294			
		C DC29	Ilembe District Municipality		
		Total: Harry Gwa		1,000	
		B KZN431	·	1,000	
		B KZN432		1	
Payment schedule:	* As per agreement with the Municipality	B KZN433			
	Transfers are made in terms of the Division	11			
	of Revenue Act, 2014	B KZN434			
	Transfers are made on a once-off basis	B KZN435			
		C DC43	Harry Gwala District Municipality		
		Unallocated			

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue
Act, 2014.

Vote 11: Co-operative Governance and Traditional Affairs

				2012/13 Municipal Excellence awards		llence
	lada was all as	 		awards		
	<u>Information</u>			Name of Municipality		2014/15 Adjusted Appropriation R'000
Purpose:	 Uthungulu District Municipality: Winner of Municipal Excellence Awards 2012-2013 in 	A KZN2	2000	eThekwini		
	the category Best Performing District	Total: Ugu Mu	unicipali	ities		2,00
	Municipality	B KZN:		Vulamehlo		2,00
	Umzimkhulu Local Municipality: Winner of					
	the Municipal Excellence Awards 2012-2013	B KZN:	1212	Umdoni		
	in the category Best Performing Medium/ Large Local Municipality					
	· ·	B KZN:	(213 I	Umzumbe		
	* Ezinqoleni Local Municipality: Winner of the			uMuziwabantu		
	Municipal Excellence Awards 2012-2013 in the category Best Performing Small Local	B KZN:	1214 (uMuziwadantu		
	Municipality	B KZN:	1215 1	Ezingoleni		1,00
	* uMhlathuze Local Municipality: Winner of the		12.15	LZIIIQOICIII		1,00
	Municipal Excellence Awards 2012-2013 in					
	the category Best Municipality providing All					
	Basic Services	B KZN:		Hibiscus Coast		1,00
Managemble Outputs	* Provision of Municipal Excellence Awards as	C DC:		Ugu District Municipality		······································
Measurable Outputs:	described in the purpose and in terms of	B KZN:		zu Municipalities uMshwathi		
	business plans submitted and approved by	B KZN		uMngeni		
	the Department and MOA.	B KZN:		Mpofana		
		B KZN:		Impendle		
		B KZN		Msunduzi		
		B KZN:		Mkhambathini		
		B KZN:	1 22 7 I	Richmond		
Monitoring System:	* Progress Reports to be submitted by the	C DC:	22	uMgungundlovu District Municipality		
	municipalities in terms of the Business Plans	Total: Uthuke	ela Munic	cipalities		
		B KZN:	1232	Emnambithi/Ladysmith		
		B KZN:	1233 I	Indaka		
		B KZN:		Umtshezi		
		B KZN:		Okhahlamba		
		B KZN:		Imbabazane		
		C DC:		Uthukela District Municipality		
		Total: Umziny		·		
		B KZN:		Endumeni		
		B KZN:		Nqutu Msinga		
		B KZN		wsiiga		
		C DC:		Umzinyathi District Municipality		
Conditions:	* As per the Agreement of grant and	Total: Amajut				
	business plans between the	B KZN:		Newcastle		
	Department and Municipalities.	B KZN:		eMadlangeni		
		B KZN:		Dannhauser		
		C DC:	25	Amajuba District Municipality		
		Total: Zulular	nd Munic	cipalities		
Allocation Criteria:	* Payment in terms of budget allocation	B KZN:	1261	eDumbe		
		B KZN:		uPhongolo		
		B KZN:		Abaqulusi		
		B KZN		Nongoma		
		B KZN		Ulundi		
		C DC:		Zululand District Municipality		
		B KZN:		e Municipalities Umhlabuyalingana		
		B KZN		Jozini		
		B KZN:		The Big 5 False Bay		
		B KZN		Hlabisa		
		B KZN		Mtubatuba		
		C DC:	27 I	Umkhanyakude District Municipality		
		Total: uThung	gulu Mu	nicipalities	- [2,00
		B KZN	1281 l	Umfolozi		
		B KZN	1282 u	uMhlathuze		1,00
Droinated I Mar	* The project is estimated to be for the		1000	Marikana	- 1	
Projected Life:	duration of 1 year	B KZN		Ntambanana uMlalazi		
		B KZN:		uMlalazi Mthonjaneni		
		B KZN		Nkandla		
		C DC:		uThungulu District Municipality		1,00
		Total: Ilembe				1,00
Adjusted Allocation		B KZN		Mandeni	- 1	
	R'000	B KZN		KwaDukuza		
2014/15		B KZN		Ndwedwe		
.,	-,	B KZN		Maphumulo		
		C DC:		lembe District Municipality		
		Total: Harry G				1,00
		B KZN4		ngwe		
		B KZN4		Kwa Sani		
Payment schedule:	* As per agreement with Municipality	B KZN4		Greater Kokstad		
	Transfers are made on a once - off basis.					
		B KZN4		Jbuhlebezwe	- 1	
		B KZN4		Jmzimkulu		1,00
		C DC4		Harry Gwala District Municipality		
		Unallocated				

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 11: Department of Co-operative Governance and Traditional Affairs

		Name:	Sustainable Living	g Exhibition
	<u>Information</u>	R thousand	Name of Municipality	2014/15 Adjusted Appropriation R'000
Purpose:	* To establish partnerships with various	A KZN2000	eThekwini	1,000
	stakeholders for the identification, development and promotion of Adaptation and Mitigation of			
	Climate Change (AMCC) Projects;	B KZN211	Vulamehlo	
	, , , ,	B KZN212	Umdoni	
		B KZN213	Umzumbe	
		B KZN214	uMuziwabantu	
		B KZN215	Ezinqoleni	:
		B KZN216	Hibiscus Coast	
		C DC21	Ugu District Municipality	
		11	ndlovu Municipalities	
Measurable Outputs:	* Number of Sustainable Living Exhibitions held p	B KZN221 er B KZN222	uMshwathi	
measurable Outputs;	annum.	B KZN223	uMngeni Mpofana	
	diffulli.	B KZN224	Impendie	
		B KZN225	Msunduzi	
		B KZN226	Mkhambathini	
		B KZN227	Richmond	
		C DC22	uMgungundlovu District Municipality	
		Total:Uthukela		
		1 1		
			Emnambithi/Ladysmith	
		11	Indaka Umtshezi	
		11		
M 141 O4	* Monthly Expenditure Reports	B KZN235	Okhahlamba	
Monitoring System:		B KZN236	Imbabazane	
	Quarterly Review Sessions	C DC23	Uthukela District Municipality	
	* Project Sgteering Committee	11	•	
		B KZN241	Endumeni	
		B KZN242	Nguthu	
		B KZN244 B KZN245	Msinga	
		C DC24	Umvoti	
		11	Umzinyathi District Municipality	
		Total: Amajuba		
		B KZN252	Newcastle	
		B KZN253	eMadlangeni	
0 1111	+ O ! D d D D	B KZN254	Dannhauser	
Conditions:	* Council Resolution, Approved Business Plan	C DC25	Amajuba District Municipality	<u> </u>
		Total: Zululand		
	***	B KZN261	eDumbe	
	* Signed agreement of Grant	B KZN262	uPhongolo	
		B KZN263	Abaqulusi	
		B KZN265	Nongoma	
		B KZN266	Ulundi	
Allocation Criteria:	* Development pressure in a municipality	C DC26	Zululand District Municipality	
	* Expenditure on previous grants	B KZN271	akude Municipalities Umhlabuyalingana	
	 Concentration of Sustainable Development Initiatives in a municipality 	B KZN272	Jozini	
	initiatives in a municipality	B KZN273	The Big Five False Bay	
		B KZN274	Hlabisa	
		B KZN275	Mtubatuba	
		C DC27	Umkhanyakude District Municipality	
		Total: uThungul		
Projected Life:	* Current MTEF	B KZN281	Umfolozi	
		B KZN282	uMhlathuze	
		B KZN283	Ntambanana	
		1 1		
		11	Umlalazi Mthanianani	
		1 1	Mthonjaneni	
		B KZN286 C DC28	Nkandla	
6 di4- d All4i		 1 1	uThungulu District Municipality	
Adjusted Allocation	R'o	Total: llembe Mu		
0014		1 1	Mandeni	
2014/	15 1,00	11	KwaDukuza	
		B KZN293	Ndwedwe	
		B KZN294	Maphumulo	
		C DC29	Ilembe District Municipality	
		1 1	ala Municipalities	
		B KZN431	Ingwe	
Payment schedule:	*	B KZN432	Kwa Sani	
		B KZN433	Greater Kokstad	
		B KZN434	Ubuhlebezwe	
		B KZN435	Umzimkulu	
		C DC43	Harry Gwala District Municipality	
		Unallocated/unc	lassified	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

<u>Vote 11: Co-operative Governance and Traditional Affairs</u>

		Name:	Disaster Managemen	t
	<u>Information</u>		Name of Municipality	2014/15 Adjusted Appropriation R'000
Purpose:	* To provide support to municipalities with a focus	R thousand A KZN2000	eThekwini	
	on:	Total: Ugu Municip		,
	- Establishment of District Disaster Management	B KZN211	Vulamehlo	
	Centres.	B KZN212	Umdoni	
		B KZN213	Umzumbe	
		B KZN214	uMuziwabantu	
		B KZN215	Ezingolweni	
		B KZN216	Hibiscus Coast	
		C DC21	Ugu District Municipality	
		Total: uMgungund		
Measurable Outputs:	* District Disaster Management Centres	B KZN221 B KZN222	uMshwathi uMngeni	
weasurable Outputs.	established	B KZN223	Mpofana	
	* District Disaster Management Centres functional	B KZN224	Impendle	
	U	B KZN225	Msunduzi	
		B KZN226	Mkhambathini	
		B KZN227	Richmond	
		C DC22	uMgungundlovu District Municipality	
		Total: Uthukela Mu	nicipalities	
		B KZN232	Emnambithi/Ladysmith	
		B KZN233	Indaka	
		B KZN234	Umtshezi	
		B KZN235	Okhahlamba	
Monitoring System:	* Provincial Quartely Advisory Forum meetings;	B KZN236	Imbabazane	
	* lead a section as a literature in target of the	C DC23	Uthukela District Municipality	E 00
	* Implementation monitoring in terms of the business plans and the Disaster Management	Total: Umzinyathi		5,000
	Act 57 of 2002;	B KZN241 B KZN242	Endumeni Nguthu	
	* Monthly progress reports for each project;	B KZN244	Msinga	
	Project close out report endorsed by Accounting		monga	
	Officer upon satisfactory completion of the * Monthly Project Steering Committee meetings	B KZN245	Umvoti	
	until the projects are completed Monthly Site Visits to track progress on	C DC24	Umzinyathi District Municipality	5,000
	construction projects	Total: Amajuba Mu		
		B KZN252	Newcastle	
		B KZN253	eMadlangeni 	
		B KZN254	Dannhauser	
Conditions:	* The transfer is conditional subject to the:	C DC25	Amajuba District Municipality	
	A signed business plan; Council Beautition in municipal letterhood; and	Total: Zululand Mu	nicipalities	1,000
	Council Resolution in municipal letterhead; and	B KZN261	eDumbe	
	3. Signing of the MOA's.	B KZN262	uPhongolo	
	• •	B KZN263	Abaqulusi	
		B KZN265	Nongoma	
		B KZN266	Ulundi	1,000
Allocation Criteria:	* Priority District Municipalities according to the	C DC26	Zululand District Municipality	
	needs analysis.	Total: Umkhanyak	ude Municipalities	1,000
		B KZN271	Umhlabuyalingana	
		B KZN272	Jozini	
		B KZN273	The Big Five False Bay	
		B KZN274	Hlabisa	
		B KZN275	Mtubatuba	
		C DC27	Umkhanyakude District Municipality	1,000
Drojected ! H	* Current MTEF.	Total: uThungulu		
Projected Life:	Guilent Wiler.	B KZN281	Umfolozi uMhlathuze	
		B KZN282		
		B KZN283 B KZN284	Ntambanana Umlalazi	
		B KZN284 B KZN285	Umlalazı Mthonjaneni	
		B KZN285	Nkandia	
		C DC28	uThungulu District Municipality	
MTEF Allocation:		Total: Ilembe Muni		
	R thousand	1 1	Mandeni	
2014/15		B KZN292	KwaDukuza	
2015/16		B KZN293	Ndwedwe	,
2016/17		B KZN294	Maphumulo	
		C DC29	llembe District Municipality	
		Total: Sisonke Mu		
		B KZN431	Ingwe	
Payment schedule:	* As per agreement with municipality.	B KZN432	Kwa Sani	
		B KZN433	Greater Kokstad	
		B KZN434	Ubuhlebezwe	1.
		B KZN435	Umzimkulu	
		C DC43	Sisonke District Municipality	
		Unallocated/uncla		
		Total		7,00
		1 1000		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 15: Arts and Culture

		Name:	Community Library Services Grant		
	<u>Information</u>	R thousand	Name of Municipality	2014/15 Adjusted Appropriation R'000	
Purpose:	* To provide access to modern day technology and	A KZN2000	eThekwini	5,750	
	information resources	Total: Ugu Munici		1,015	
	* To secure library collections	B KZN211	Vulamehlo		
	* To provide relevant collections of material in libraries which meet the needs of communities				
	libraries which meet the needs of communities	B KZN212	Umdoni	378	
		B KZN213	Umzumbe		
		B KZN214	uMuziwabantu	126	
		B KZN215	Ezinqoleni		
		B KZN216	Hibiscus Coast	511	
		C DC21	Ugu District Municipality		
		1	llovu Municipalities	1,320	
		B KZN221	uMshwathi	126	
Measurable Outputs:	* Libraries providing access to internet and other ICT facilities for the public and staff to provide	B KZN222	uMngeni	252	
	training	B KZN223 B KZN224	Mpofana	126 126	
	* Secured collections for public access	B KZN224 B KZN225	Impendle Msunduzi	418	
	decared contentions for public access	B KZN226	Mkhambathini	146	
		B KZN227	Richmond	126	
		C DC22	uMgungundlovu District Municipality		
		Total:Uthukela Mu	inicipalities	796	
		B KZN232	Emnambithi/Ladysmith	398	
		B KZN233	Indaka		
		B KZN234	Umtshezi	126	
		B KZN235	Okhahlamba	146	
Monitoring System:	* Financial record keeping of payment certificates	B KZN236	Imbabazane	126	
	and invoices claimed on projects against allocated amounts	C DC23	Uthukela District Municipality		
		Total: Umzinyathi	Municipalities	816	
	 Monitoring in accordance with DORA and signed MOAs 	B KZN241	Endumeni	252	
	WOAS	B KZN242	Nguthu	292	
		B KZN244	Msinga	146	
		B KZN245	Umvoti	126	
		C DC24	Umzinyathi District Municipality	1.	
		Total: Amajuba M	unicipalities	630	
		B KZN252	Newcastle	378	
		B KZN253	eMadlangeni	126	
		B KZN254	Dannhauser	126	
Conditions:	* Subject to approved budget	C DC25	Amajuba District Municipality		
	* Subject to signed MOA with local municipality	Total: Zululand M	unicipalities	796	
		B KZN261	eDumbe	146	
		B KZN262	uPhongolo	126	
		B KZN263	Abaqulusi	252	
		B KZN265	Nongoma	126	
Allocation Criteria:	* Allocated in terms of the approved business plan	B KZN266 C DC26	Ulundi Zululand District Municipality	146	
Allocation Criteria.	for the conditional grant	1	Zululand District Municipality kude Municipalities	630	
	3	B KZN271	Umhlabuyalingana	126	
		B KZN272	Jozini	126	
		B KZN273	The Big Five False Bay		
		B KZN274	Hlabisa	126	
		B KZN275	Mtubatuba	252	
	-	C DC27	Umkhanyakude District Municipality		
		Total: uThungulu	Municipalities	1,556	
Projected Life:	* Period of conditional grant	B KZN281	Umfolozi	126	
		B KZN282	uMhlathuze	756	
		B KZN283	Ntambanana	126	
		B KZN284	Umlalazi	272	
		B KZN285	Mthonjaneni	126	
		B KZN286 C DC28	Nkandla	150	
Adinated Allegation		C DC28 Total: Ilembe Mur	uThungulu District Municipality	770	
Adjusted Allocation	R'000	1	Mandeni	776 378	
2014/		B KZN291 B KZN292	Mangeni KwaDukuza	252	
2014/	13	B KZN293	Ndwedwe	146	
		B KZN294	Maphumulo	140	
		C DC29	llembe District Municipality		
		Total: Harry Gwal		796	
		B KZN431	Ingwe	146	
Payment schedule:	* In terms of the MOA for conditional grant projects	B KZN432	Kwa Sani	126	
annegolishteisteisteisteisteisteisteisteisteisteis	3	B KZN433	Greater Kokstad	252	
		B KZN434	Ubuhlebezwe	126	
		B KZN435	Umzimkulu	146	
		C DC43	Harry Gwala District Municipality		
		Unallocated/uncle			
		Total		14,881	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 15: Arts and Culture

			Museum sı	ıbsidies
	<u>Information</u>	R thousand	Name of Municipality	2014/15 Adjusted Appropriation R'000
Purpose:	* To provide financial support to municipalities with	A KZN20	00 eThekwini	4,133
1.0.10.000	a focus on:	Total: Ugu Mui		302
	Development and maintenance of museums	B KZN21		
	Care and preservation of our Cultural Heritage	B KZN21		
	care and process and or our canalar rionage			
		1		
		B KZN21		
		B KZN21		
		B KZN21		302
		C DC21	Ugu District Municipality	
		Total: uMgung	undlovu Municipalities	1,164
		B KZN22	1 uMshwathi	
Measurable Outputs:	* Processing and payment of subsidies finalised by	B KZN22	2 uMngeni	151
	March 2015	B KZN22	3 Mpofana	151
		B KZN22	4 Impendie	
		B KZN22	5 Msunduzi	862
		B KZN22		
		B KZN22		1.
	l	C DC22		
		ı		
	l	Total:Uthukela		604
		B KZN23	•	151
		B KZN23	3 Indaka	
	l	B KZN23	4 Umtshezi	302
		B KZN23	5 Okhahlamba	151
Monitoring System:	* Quarterly committee meetings held	B KZN23	6 Imbabazane	
	* Reports submitted	C DC23	Uthukela District Municipality	
	•	1	athi Municipalities	763
		B KZN24	•	612
		B KZN24		012
		1	•	
		B KZN24		
		B KZN24		151
		C DC24		
		Total: Amajuba	a Municipalities	302
		B KZN25	2 Newcastle	302
		B KZN25	i3 eMadlangeni	
		B KZN25	4 Dannhauser	
Conditions:	* Subject to approved budget	C DC25	Amajuba District Municipality	
	Subject to signed MOA with local municipality	Total: Zululano	i Municipalities	151
		B KZN26		
		B KZN26		
		B KZN26	-	151
		B KZN26	·	101
		B KZN26		
	. Aller ded by a circle and a circle	ı		
Allocation Criteria:	* Allocated by project need and cost	C DC26		
			yakude Municipalities	
		B KZN27	1 Umhlabuyalingana	
		B KZN27	2 Jozini	
		B KZN27	3 The Big Five False Bay	
		B KZN27	4 Hlabisa	
		B KZN27	5 Mtubatuba	
		C DC27		
		l .	ulu Municipalities	611
Projected Life:	* Current MTEF	B KZN28	•	0.1
sissisa Filo.		B KZN28		151
		1		151
		B KZN28		
		B KZN28		460
		B KZN28	•	1
		B KZN28	6 Nkandla	
		C DC28	uThungulu District Municipality	
Adjusted Allocation:		Total: Ilembe N	Nunicipalities	151
-	R'000	B KZN29		
2014/		B KZN29		151
2014/	0,101	B KZN29		151
		B KZN29		
		1		1
		C DC29		
		1	wala Municipalities	-
		B KZN43	11 Ingwe	
Payment schedule:	* In terms of agreements	B KZN43	2 Kwa Sani	
-	·	B KZN43		
		B KZN43		
		1		
		1		
		C DC43		
		Unallocated/ur	classified	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

Vote 15: Arts and Culture

		Name:	Provincialisation	of libraries
	<u>Information</u>	R thousand	Name of Municipality	2014/15 Adjusted Appropriation R thousand
Purpose:	* To begin addressing the Constitutional mandate	A KZN2000	eThekwini	109,322
	whereby public libraries are an exclusive	Total: Ugu Munici	palities	11,950
	provincial competency. The funding will be for the	B KZN211	Vulamehlo	
	provision of library services.	B KZN212	Umdoni	4,280
		B KZN213	Umzumbe	4,200
		B KZN214	uMuziwabantu	535
		1		
		1 1	Ezinqoleni	535
		B KZN216	Hibiscus Coast	6,600
		C DC21	Ugu District Municipality	
		11	llovu Municipalities	27,475
		B KZN221	uMshwathi	685
Measurable Outputs:	* Number of public libraries provincialised	B KZN222	uMngeni	2,500
		B KZN223	Mpofana	735
		B KZN224	Impendle	535
		B KZN225	Msunduzi	21,800
		B KZN226	Mkhambathini	535
		B KZN227	Richmond	685
		C DC22	uMgungundlovu District Municipality	
		Total:Uthukela Mu	nicipalities	7,170
		B KZN232	Emnambithi/Ladysmith	3,300
		B KZN233	Indaka	535
		B KZN234	Umtshezi	1,950
		B KZN235	Okhahlamba	700
Monitoring System:	* Financial reporting by local municipalities	B KZN236	Imbabazane	685
	* Provincial Task Team reporting	C DC23	Uthukela District Municipality	
	1 10111101001 1 4001 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total: Umzinyathi		5,140
		B KZN241	Endumeni	2,700
		B KZN242	Nguthu	1,070
		B KZN244	Msinga	535
		B KZN245	Umvoti	835
		l l		
		1 1	Umzinyathi District Municipality	
		Total: Amajuba M		5,970
		B KZN252	Newcastle	4,900
		B KZN253	eMadlangeni	535
		B KZN254	Dannhauser	535
Conditions:	* Subject to approved budget	C DC25	Amajuba District Municipality	
	 Subject to signed MOA with local municipality 	Total: Zululand M	·	5,725
		B KZN261	eDumbe	835
		B KZN262	uPhongolo	920
		B KZN263	Abaqulusi	2,700
		B KZN265	Nongoma	535
		B KZN266	Ulundi	735
Allocation Criteria:	 * Allocated by project need and cost 	C DC26	Zululand District Municipality	
		Total: Umkhanyal	ude Municipalities	5,905
		B KZN271	Umhlabuyalingana	1,350
		B KZN272	Jozini	800
		B KZN273	The Big Five False Bay	655
		B KZN274	Hlabisa	800
		B KZN275	Mtubatuba	2,300
		C DC27	Umkhanyakude District Municipality	
		Total: uThungulu		11,060
Projected Life:	* Current MTEF	B KZN281	Umfolozi	535
		B KZN282	uMhlathuze	6,080
		B KZN283	Ntambanana	535
		B KZN284	Mambanana Umlalazi	2,840
		1 1		
		B KZN285	Mthonjaneni	535
		B KZN286	Nkandla	535
		C DC28	uThungulu District Municipality	
Adjusted Allocation:		Total: llembe Mun		4,755
	R'000	B KZN291	Mandeni	1,420
2014	4/15 198,182	B KZN292	KwaDukuza	2,800
		B KZN293	Ndwedwe	535
		B KZN294	Maphumulo	
		C DC29	llembe District Municipality	***************************************
		Total: Harry Gwal	a Municipalities	3,710
		B KZN431	Ingwe	835
Payment schedule:	* In terms of signed agreements	B KZN432	Kwa Sani	535
	-	B KZN433	Greater Kokstad	1,270
		B KZN434	Ubuhlebezwe	535
		B KZN435	Umzimkulu	535
		C DC43	Harry Gwala District Municipality	1
		Unallocated/uncla	oomdu	
		Total		198,182

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2014.

<u>Vote 16: Sport and Recreation</u>

		Name:		Infrastructure - Spo	- Sport Facilities	
	<u>Information</u>			Name of Municipality	2014/15 Adjusted Appropriation R'000	
Purpose:	* To provide for the construction of sport and	H _A	KZN2000	eThekwini		
	recreation facilities in the province. The	Total	l: Ugu Municip	alities	3,600	
	construction is undertaken in partnership with municipalities who are the implementing agents.	11_				
		ВВ	KZN211 KZN212	Vulamehlo Umdoni		
		B	KZN212 KZN213	Umzumbe	1,725	
		B	KZN214	uMuziwabantu	150	
		В	KZN215	Ezinqoleni	150	
		В	KZN216	Hibiscus Coast	1,575	
		c	DC21	Ugu District Municipality		
		11		lovu Municipalities	300	
Massurable Outputs:	* Increase in access to sport and recreation	- I B B	KZN221 KZN222	uMshwathi uMngeni		
Measurable Outputs:	facilities;	l B	KZN222	Mpofana		
	Providing a venue to promote and develop sport	В	KZN224	Impendle		
	in the province; and	В	KZN225	Msunduzi	150	
	Improve human capacity by providing training ar	d В	KZN226	Mkhambathini		
	creating employment.	В	KZN227	Richmond	150	
		c	DC22	uMgungundlovu District Municipality		
		11	I:Uthukela Mu	•	675	
		ВВ	KZN232 KZN233	Emnambithi/Ladysmith Indaka		
		∏ B	KZN233	Umtshezi	675	
		В	KZN235	Okhahlamba	0,0	
Monitoring System:	* Monthly monitoring reports provided by	ПВ	KZN236	Imbabazane		
	municipality;	c	DC23	Uthukela District Municipality		
	 Monthly meeting held with municipality; and 		l: Umzinyathi l	Municipalities	675	
	Constant checks performed by departmental sta	11	KZN241	Endumeni		
	on progress. Submission of sustanability plan by Municipalitie	В	KZN242	Nqutu	525	
	Submission of sustanability plan by Municipalitie	' в	KZN244	Msinga	150	
		В	KZN245	Umveti		
		C	DC24	Umzinyathi District Municipality		
		11	l: Amajuba Mu		2,925	
		В	KZN252	Newcastle	1,200	
		В	KZN253	eMadlangeni	1,725	
Conditions:	* Signing of the service level agreement(SLA)	- I B c	KZN254 DC25	Dannhauser Amajuba District Municipality		
Conditions:	which outlines all the milestone that must be	11	l: Zululand Mu		2,850	
	Subject to the municipality agreeing to the facility		KZN261	eDumbe	150	
	*	В	KZN262	uPhongolo	675	
	Subject to the municipality providing the land for the construction of the facility; and	В	KZN263	Abaqulusi	1,725	
	Subject to the municipality taking ownership of	В	KZN265 KZN266	Nongoma Ulundi	150 150	
	the facility, including maintenance.	C	DC26	Zululand District Municipality	130	
Allocation Criteria:	* Signing of the service level agreement(SLA)	\parallel				
	which outlines all the milestone that must be			ude Municipalities	3,975	
	Subject to the municipality agreeing to the facility	;	KZN271	Umhlabuyalingana	1,575	
	Subject to the municipality providing the land for	В	KZN272 KZN273	Jozini The Big 5 False Bay	150	
	the construction of the facility; and	В	KZN274	Hlabisa	675	
	Subject to the municipality taking ownership of	В	KZN275	Mtubatuba	1,575	
	the facility, including maintenance.	c	DC27	Umkhanyakude District Municipality		
		Total	l: uThungulu 1	Municipalities	3,450	
Projected Life:	* Ongoing	В	KZN281	Umfolozi		
		В	KZN282	uMhlathuze		
		В	KZN283	Ntambanana	1,725	
		В	KZN284	uMlalazi Mthanianani	1,725	
		B B	KZN285 KZN286	Mthonjaneni Nkandla		
		C	KZN286 DC28	Nkandla uThungulu District Municipality		
Adjusted Allocation			l: llembe Muni		2,775	
	R'0	11	KZN291	Mandeni	150	
201	4/15 22,20	В	KZN292	KwaDukuza		
		В	KZN293	Ndwedwe		
		В	KZN294	Maphumulo	2,625	
		C	DC29	Ilembe District Municipality		
		Total	I: Harry Gwala KZN431	Municipalities Ingwe	975 675	
	* Payments are made based on milestone achieve	- - 1	1121401		6/5	
	or progress delivered as per the programme.	11				
Payment schedule:		B	KZN432	Kwa Sani	150	
		В	KZN433	Greater Kokstad	150	
		B B	KZN434 KZN435	Ubuhlebezwe Umzimkulu		
		l c	DC43	Harry Gwala District Municipality		
		11	located	, Onata District multicipality		
		Unai				

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue
Act, 2014.

Vote 4: Economic Development, Tourism and Environmental Affairs

			Name:	Beach Development		
	<u>Information</u>			Name of Municipality	2014/15 Adjusted Appropriation R'000	
		A	KZN2000	eThekwini		
Purpose:		11	: Ugu Municip		300	
	* Rehabilitation of beach structures that were	B B	KZN211	Vulamehlo Umdoni		
	damaged by storms	B	KZN212 KZN213	Umzumbe		
		В	KZN213 KZN214	uMuziwabantu		
		B	KZN214 KZN215	Ezinqoleni		
		B	KZN215 KZN216	Hibiscus Coast	30	
		l c	DC21	Ugu District Municipality	30	
Measurable Outputs:	* To promote responsible tourism policies	-1 1		ovu Municipalities		
	and champoin tourism response to	B	KZN221	uMshwathi		
		B	KZN222	uMngeni		
		В	KZN223	Mpofana		
		l l _B	KZN224	Impendle		
		В	KZN225	Msunduzi		
		В	KZN226	Mkhambathini		
		В	KZN227	Richmond		
Monitoring System:	* Through site meeting/ visit with	1 lc	DC22	uMgungundlovu District Municipality		
	Municipality to report on progress of	Total	: Uthukela Mu			
	development and submitt the actual	В	KZN232	Emnambithi/Ladysmith		
	costs and eveidence of what is has	В	KZN233	Indaka		
	been done	В	KZN234	Umtshezi	1	
		В	KZN235	Okhahlamba	1	
		В	KZN236	Imbabazane		
		С	DC23	Uthukela District Municipality		
		Total	: Umzinyathi I			
		В	KZN241	Endumeni		
		В	KZN242	Ngutu		
		В	KZN244	Msinga		
		В	KZN245			
] c	DC24	Umzinyathi District Municipality		
Conditions:	* The municipality will fund some of the	Total	: Amajuba Mu	nicipalities		
	elements	В	KZN252	Newcastle		
		В	KZN253	eMadlangeni		
		В	KZN254	Dannhauser		
		C	DC25	Amajuba District Municipality		
		Total	: Zululand Mu	nicipalities		
Allocation Criteria:		В	KZN261	eDumbe		
		В	KZN262	uPhongolo	30	
		В	KZN263	Abaqulusi		
		В	KZN265	Nongoma		
		В	KZN266	Ulundi		
		c	DC26	Zululand District Municipality		
				ıde Municipalities		
		В	KZN271	Umhlabuyalingana		
		B	KZN272	Jozini		
		В	KZN273	The Big 5 False Bay		
		11.				
		B	KZN274	Hlabisa		
		В	KZN275	Mtubatuba	1	
		C	DC27	Umkhanyakude District Municipality		
		Total	: uThungulu N			
		B	KZN281	Umfolozi		
	+ 2014/15	- I B	KZN282	uMhlathuze	1	
Projected Life:	* 2014/15	В	KZN283	Ntambanana		
		В	KZN284	uMlalazi		
		В	KZN285	Mthonjaneni		
		В	KZN286	Nkandla		
		C	DC28	uThungulu District Municipality		
A P		-11	l: tlembe Muni	•	60	
Adjusted Allocation		B	KZN291	Mandeni	60	
	R'000	11	KZN292	KwaDukuza		
2014/15	5 900	11	KZN293	Ndwedwe		
		В	KZN294	Maphumulo		
		C	DC29	llembe District Municipality	-	
		11		Municipalities		
		В	KZN431	Ingwe		
		В	KZN432	Kwa Sani		
Danis and a state of	* How will the payment be made(frequency)	11_	W70.100	Out to Kaland		
Payment schedule:	0	В	KZN433	Greater Kokstad		
	Once off	В	KZN434	Ubuhlebezwe		
		В	KZN435	Umzimkulu		
		C	DC43	Harry Gwala District Municipality		
		Una	llocated		1	
		11-				

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Vote 4: Economic Development, Tourism and Environmental Affairs

		Name:	Drakensburg Cable Car Community Consultation		
	<u>Information</u>		Name of Municipality	2014/15 Adjuste Appropriation R'000	
		A KZN2000			
Purpose:		Total: Ugu Munici	•		
	* Cable Car Community Consultation, in	B KZN211	Vulamehio		
	preparation for implementing the Cable Car project which was adopted by the Provincial	B KZN212	Umdoni		
	Cabinet in 2012, with objectives of increasing	B KZN213	Umzumbe		
	employment and ensuring growth of foreign	1 10 1/2/14	uMuziwabantu		
	tourist visiting to the province	B KZN215	Ezinqoleni		
		B KZN216	Hibiscus Coast		
	A.T	C DC21	Ugu District Municipality		
Measurable Outputs:	* To promote responsible tourism policies		dlovu Municipalities		
	and champoin tourism response to	B KZN221	uMshwathi		
	climate change	B KZN222	uMngeni		
		B KZN223	Mpofana		
		B KZN224	Impendle		
		B KZN225	Msunduzi		
		B KZN226	Mkhambathini		
		B KZN227	Richmond		
Monitoring System:	* Monitor the consultations according to	C DC22	uMgungundlovu District Municipality		
	plan and all stakeholder were informed	Total: Uthukela M	•	1,79	
		B KZN232	Emnambithi/Ladysmith		
		B KZN233	Indaka		
		B KZN234	Umtshezi		
		B KZN235	Okhahlamba	1,79	
		B KZN236	Imbabazane		
		C DC23	Uthukela District Municipality	100	
		Total: Umzinyathi	Municipalities		
		B KZN241	Endumeni		
		B KZN242	Nqutu		
		B KZN244	Msinga		
		B KZN245			
		C DC24	Umzinyathi District Municipality		
Conditions:	* None	Total: Amajuba M	lunicipalities		
		B KZN252	Newcastle		
		B KZN253	eMadlangeni		
		B KZN254	Dannhauser		
		C DC25	Amajuba District Municipality		
		Total: Zululand M	lunicipalities		
Allocation Criteria:	DATE: 1	B KZN261	eDumbe		
		B KZN262	uPhongolo		
		B KZN263	Abaqulusi	1	
		B KZN265	Nongoma		
		B KZN266	Ulundi		
		C DC26	Zululand District Municipality		
		Total: Umkhanyal	kude Municipalities		
		B KZN271	Umhlabuyalingana		
		B KZN272	Jozini		
		B KZN273	The Big 5 False Bay	1	
		11			
		B KZN274	Hlabisa		
		B KZN275	Mtubatuba		
		C DC27	Umkhanyakude District Municipality		
		Total: uThungulu	Municipalities		
		B KZN281	Umfolozi		
		B KZN282	uMhlathuze		
Projected Life:	* 2013/14	B KZN283	Ntambanana		
		B KZN284	uMlalazi		
		1.1	Mthonjaneni		
		B KZN285		1	
		B KZN285 B KZN286	Nkandla	l	
		11	Nkandla uThungulu District Municipality		
		B KZN286	uThungulu District Municipality		
M <u>justed Allo</u> cation		B KZN286 C DC28	uThungulu District Municipality		
Adjusted Allocation	R:000	B KZN286 C DC28 Total: Ilembe Mur B KZN291	uThungulu District Municipality nicipalities		
Adjusted Allocation		B KZN286 C DC28 Total: Ilembe Mur B KZN291	uThungulu District Municipality nicipalities Mandeni		
		B KZN286 C DC28 Total: llembe Mur B KZN291 B KZN292	uThungulu District Municipality nlcipalities Mandeni KwaDukuza		
		B KZN286 C DC28 Total: Ilembe Mur B KZN291 B KZN292 B KZN293 B KZN293	uThungulu District Municipalify nicipalities Mandeni KwaDukuza Ndwedwe Maphumulo		
		B KZN286 C DC28 Total: Ilembe Mur B KZN291 B KZN292 B KZN293 B KZN294 C DC29	uThungulu District Municipality nicipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality		
		B KZN286 C DC28 Total: Ilembe Mur B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Harry Gwal	uThungulu District Municipality nicipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality a Municipalities		
		B KZN286 C DC28 Total: Ilembe Mur B KZN291 B KZN292 B KZN293 C DC29 Total: Harry Gwal B KZN431	uThungulu District Municipality nicipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality a Municipalities Ingwe		
	1,793	B KZN286 C DC28 Total: Ilembe Mur B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Harry Gwal	uThungulu District Municipality nicipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality a Municipalities		
2014/15		B KZN286 C DC28 Total: Ilembe Mur B KZN291 B KZN292 B KZN293 B KZN293 C DC29 Total: Harry Gwal B KZN431 B KZN431	u Thungulu District Municipality nicipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality a Municipalities Ingwe Kwa Sani		
2014/15	1,793 * How will the payment be made(frequency)	B KZN286 C DC28 Total: Ilembe Mur B KZN291 B KZN293 B KZN293 C DC29 Total: Harry Gwal B KZN431 B KZN431 B KZN432	u Thungulu District Municipality nicipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality a Municipalities Ingwe Kwa Sani Greater Kokstad		
2014/15	1,793	B KZN286 C DC28 Total: Ilenthe Mur B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Harry Gwal B KZN431 B KZN431 B KZN431 B KZN431 B KZN431	u Thungulu District Municipality nticipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality a Afunicipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe		
2014/15	1,793 * How will the payment be made(frequency)	B KZN286 C DC28 Total: Ilembe Mur B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Harry Gwal B KZN434 B KZN434 B KZN434 B KZN434 B KZN434 B KZN434	u Thungulu District Municipality nticipalities Mandeni KwaDukuza Ndwedwe Maphumulo Illembe District Municipality a Municipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkulu		
Adjusted Allocation 2014/15 Payment schedule:	1,793 * How will the payment be made(frequency)	B KZN286 C DC28 Total: Ilenthe Mur B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Harry Gwal B KZN431 B KZN431 B KZN431 B KZN431 B KZN431	u Thungulu District Municipality nticipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality a Afunicipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe		

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Vote 4: Economic Development, Tourism and Environmental Affairs

		Name: SMME Fair and Exhibition				
	<u>Information</u>			Name of Municipality	2014/15 Adjusted Appropriation R'000	
_		A	KZN2000	eThekwinl	992	
Purpose:	* District and Local countries of this ONANAT	11	: Ugu Municip		***************************************	
	 District and Local municipalities SMME Fairs and Exhibitions Information sessions , 	В	KZN211	Vulamehlo		
	flea markets and other relevant workshops.	В	KZN212	Umdoni		
	In 2014/15 the department is hosting this	В	KZN213	Umzumbe		
	event jointly with SEDA, Local Business	В	KZN214	uMuziwabantu		
	chambers District and local municipalities in	11	KZN215	Ezinqoleni		
	order to achieve a broader outreach.	В	KZN216	Hibiscus Coast		
		l c	DC21	Ugu District Municipality		
Measurable Outputs:	* To Promote SMME and cooperatives	1 1		lovu Municipalities		
	and entrepreneurial development	В	KZN221	uMshwathi		
		В	KZN222	uMngeni		
		В	KZN223	Moofana		
		В	KZN224	Impendie		
		В	KZN225	Msunduzi		
		B	KZN226	Mkhambathini		
W	+ A	4 I	KZN227	Richmond		
Monitoring System:	* Agreement with deliverables and	C	DC22	uMgungundlovu District Municipality		
	monitor according to agreement and	11	l: Uthukela Mu		-	
		B B	KZN232 KZN233	Emnambithi/Ladysmith Indaka		
		B	KZN233 KZN234			
		B		Umtshezi Okhahlamba		
		B	KZN235 KZN236	Okhahlamba Imbabazane		
		11	DC23	Uthukela District Municipality		
		B	l: Umzinyathi A KZN241	Endumeni		
		l lb	KZN241	Ngutu		
		В	KZN242	Msinga		
		B	KZN244	wanga		
		l lc	DC24	Umzinyathi District Municipality		
Conditions:	* The Municipality have submitt the	- II	l: Amajuba Mu			
Conditions.	report to the departments and the costs		KZN252	Newcastle		
	for the events .	B	KZN252	eMadlangeni		
	ioi ine evente :	l B	KZN254	Dannhauser		
			DC25	Amajuba District Municipality		
		11	l: Zululand Mu			
Allocation Criteria:		H B	KZN261	eDumbe		
Allocation Criteria.		l lb	KZN262	uPhongolo		
		"	NZINZUZ	arnongolo		
		Пв	KZN263	Abaqulusi		
		l lB	KZN265	Nongoma		
		l l _B	KZN266	Ulundi		
		l c	DC26	Zululand District Municipality		
		11		ude Municipalities		
		l B	KZN271	Umhlabuyalingana		
		В	KZN272	Jozini		
		В	KZN273	The Big 5 False Bay		
		11		- *		
		В	KZN274	Hlabisa		
		В	KZN275	Mtubatuba		
		l c	DC27	Umkhanyakude District Municipality		
		Tota	i: uThungulu N			
		В	KZN281	Umfolozi		
		В	KZN282	uMhlathuze		
Projected Life:	* Indicate what is the project lifespan	B	KZN283	Ntambanana		
	,	В	KZN284	uMlalazi		
		В	KZN285	Mthonjaneni		
		В	KZN286	Nkandla		
		C	DC28	uThungulu District Municipality		
		11	l: llembe Munic			
Adjusted Allocation		B	KZN291	Mandeni		
	R'000	11	KZN292	KwaDukuza		
2014/15		B	KZN293	Ndwedwe		
20,4/10	332	l lB	KZN294	Maphumulo		
		l lc	DC29	llembe District Municipality		
		11		Municipalities		
		B	KZN431	Ingwe		
		B	KZN431 KZN432	ingwe Kwa Sani		
	* How will the payment be made(frequency)	11°	NZN432	rwa odni		
	will the payment be made mequency)	В	KZN433	Greater Kokstad		
Payment schedule:		11		Ubuhlebezwe		
Payment schedule:	Once off	l lB	KZN434			
Payment schedule:	Once off	11	KZN434 KZN435			
Payment schedule:	Once off	B B C	KZN435	Umzimkulu		
Payment schedule:	Once off	B C				

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			Name:	Tourism Route Strategy	
	<u>Information</u>			Name of Municipality	2014/15 Adjusted Appropriation R'000
		А	KZN2000	eThekwini	
Purpose:		1 1	l: Ugu Municip		
	* Assistance to develop a tourism sector	В	KZN211	Vulamehlo	
	strategy for Harry Gwala District Municipality.	В	KZN212	Umdoni	
	Wallopaity.	ВВ	KZN213	Umzumbe	
		B	KZN214	uMuziwabantu	
		11	KZN215	Ezinqoleni	
		ВС	KZN216	Hibiscus Coast	
Measurable Outputs:	* To promote responsible tourism policies	-II	DC21	Ugu District Municipality	
weasurable Outputs.	and champoin tourism response to	B		lovu Municipalities uMshwathi	
	climate change	B	KZN221 KZN222	uMngeni	
	omnate change	B	KZN222	Mpofana	
		B	KZN224		
		B		Impendle	
		B	KZN225	Msunduzi	
		В	KZN226 KZN227	Mkhambathini	
Manitarina Cuatamı	* Department everges the whole presses			Richmond	
Monitoring System:	* Department oversee the whole process	C	DC22	uMgungundlovu District Municipality	
	appointing of the services provider and have meetings once a month once the	11	d: Uthukela Mu	•	
	process has started.	B	KZN232	Emnambithi/Ladysmith	
	process mas started.	В	KZN233	Indaka	
		В	KZN234	Umtshezi	
		В	KZN235	Okhahlamba	
		В	KZN236	Imbabazane	
		C	DC23	Uthukela District Municipality	
		1 1	ıl: Umzinyathi l		
		В	KZN241	Endumeni	
		В	KZN242	Ngutu	-
		В	KZN244	Misinga	
		В	KZN245		
		l c	DC24	Umzinyathi District Municipality	
Conditions:	* If the study is more than what the	1 1	ıl: Amajuba Mu	ınicipalities	
	department is funding the municipality	В	KZN252	Newcastle	
	will have to pay the difference. The	В	KZN253	eMadlangeni	
	department will monitor the	В	KZN254	Dannhauser	
	implementation of the strategy.	C	DC25	Amajuba District Municipality	
		Tota	il: Zululand Mu	nicipalities	
Allocation Criteria:		В	KZN261	eDumbe	
		В	KZN262	uPhongolo	
		В	KZN263	Abaqulusi	
		В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		c	DC26	Zululand District Municipality	
		Tota	ıl: Umkhanyakı	ude Municipalities	
		В	KZN271	Umhlabuyalingana	
		В	KZN272	Jozini	
		В	KZN273	The Big 5 False Bay	ł
		В	KZN274	Hlabisa	
		В	KZN275	Mtubatuba	
		С	DC27	Umkhanyakude District Municipality	
		Tota	d: uThungulu l		
		В	KZN281	Umfolozi	
		В	KZN282	uMhlathuze	
Projected Life:	* 1 year	В	KZN283	Ntambanana	
	•	В	KZN284	uMalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		C	DC28	uThungulu District Municipality	
		11	ıl: Ilembe Muni		
Adjusted Allocation		B	KZN291	Mandeni	
rapoted raiocation	R'00	11	KZN291	KwaDukuza	
2014/15	500	B	KZN292	Ndwedwe	
2014/15	500	В	KZN293 KZN294	Maphumulo	
		11		•	
		C	DC29	Hembe District Municipality	
		11		Municipalities	500
		В	KZN431	Ingwe	
		В	KZN432	Kwa Sani	
		В	1/711400	Greater Kokstad	
Daymant C. L. J. J.	* How will the payment be made(frequency)	1 113		Larester Kovetad	1
Payment schedule:		1 1	KZN433		
Payment schedule:	* Once off	В	KZN434	Ubuhlebezwe	
Payment schedule:		B B	KZN434 KZN435	Ubuhlebezwe Umzimkulu	
Payment schedule:		B B C	KZN434 KZN435 DC43	Ubuhlebezwe	500
Payment schedule:		B B C	KZN434 KZN435	Ubuhlebezwe Umzimkulu	500

NOTICE - CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

Switchboard : 012 748 6001/6002

Advertising : 012 748 6205/6206/6207/6208/6209/6210/6211/6212

Publications Enquiries: 012 748 6052/6053/6058 GeneralEnquiries@gpw.gov.za

Maps : 012 748 6061/6065 <u>BookShop@gpw.gov.za</u>

Debtors : 012 748 6060/6056/6064 PublicationsDebtors@gpw.gov.za

Subscription: 012 748 6054/6055/6057 Subscriptions@gpw.gov.za

• SCM : 012 748 6380/6373/6218

Debtors : 012 748 6236/6242

Creditors : 012 748 6246/6274

Please consult our website at www.gpwonline.co.za for more contact details.

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.