



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SA KWAZULU-NATALI

Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe

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7 KUMASINGANA 2016

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We all have the power to prevent AIDS



**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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Government Printing Works

Notice submission deadlines

Government Printing Works has over the last few months implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submit your notice request.

In line with these business rules, GPW has revised the notice submission deadlines for all gazettes. Please refer to the GPW website www.gpwonline.co.za to familiarise yourself with the new deadlines.

CANCELLATIONS

Don't forget!

Cancellation of notice submissions are accepted by GPW according to the deadlines stated in the table above. Non-compliance to these deadlines will result in your request being failed. **Please pay special attention to the different deadlines for each gazette.**

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Requests for cancellation must be sent by the original sender of the notice and must accompanied by the relevant notice reference number (N-) in the email body.

AMENDMENTS TO NOTICES

take note!

With effect **from 01 October**, GPW will not longer accept amendments to notices. The cancellation process will need to be followed and a new notice submitted thereafter for the next available publication date.

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Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While GPW deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a **2-working day turnaround time for processing notices** received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

PROOF OF PAYMENTS

REMINDER

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When submitting your notice request to submit.egazette@gpw.gov.za, please ensure that a purchase order (GPW Account customer) or proof of payment (non-GPW Account customer) is included with your notice submission. All documentation relating to the notice submission must be in a single email.

A reminder that documents must be attached separately in your email to GPW. (In other words, your email should have an Adobe Form plus proof of payment/purchase order – 2 separate attachments – where notice content is applicable, it should also be a 3rd separate attachment).

REMINDER OF THE GPW BUSINESS RULES

- Single notice, single email – with proof of payment or purchase order.
- All documents must be attached separately in your email to GPW.
- 1 notice = 1 form, i.e. each notice must be on a separate form
- Please submit your notice **ONLY ONCE**.
- Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
- The notice information that you send us on the form is what we publish. Please do not put any instructions in the email body.

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		<i>Gazette</i>	<i>Page</i>
		<i>No.</i>	<i>No.</i>
PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS			
1	Provincial Revenue: Transfer of funds to municipalities.....	1578	4

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 1 OF 2016

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 4: DEDTEA

Information		Name:	Beach Development	2015/16 Adjusted Allocation R'000
		Name of Municipality		
Purpose:	* Rehabilitation of beach structures that were damaged by storms	A KZN2000 eThekweni		
Measurable Outputs:	* To promote responsible tourism policies and champion tourism response to climate change	Total: Ugu Municipalities		
Monitoring System:	* Through site meeting/visit with municipality to report on progress of development and submit the actual costs and evidence of what is has been done	B KZN211 Vulamehlo		
Conditions:	* The municipality will fund some of the elements	B KZN212 Umdoni		
Allocation Criteria:		B KZN213 Umzambe		
Projected Life:	* 2015/16	B KZN214 uMuziwabantu		
MTEF Allocation:		B KZN215 Eziqoleni		
Payment schedule:	* How will the payment be made(frequency) Once off	B KZN216 Hibiscus Coast		
		C DC21 Ugu District Municipality		
		Total: uMgungundlovu Municipalities		
		B KZN221 uMshwathi		
		B KZN222 uMngeni		
		B KZN223 Mpofana		
		B KZN224 Impendle		
		B KZN225 Msunduzi		
		B KZN226 Mkhambathini		
		B KZN227 Richmond		
		C DC22 uMgungundlovu District Municipality		
		Total: Uthukela Municipalities		
		B KZN232 Emnambithi/Ladysmith		
		B KZN233 Indaka		
		B KZN234 Umtshezi		
		B KZN235 Okhahlamba		
		B KZN236 Imbabazane		
		C DC23 Uthukela District Municipality		
		Total: Umzinyathi Municipalities		
		B KZN241 Endumeni		
		B KZN242 Nqutu		
		B KZN244 Msinga		
		B KZN245 Umvoti		
		C DC24 Umzinyathi District Municipality		
		Total: Amajuba Municipalities		
		B KZN252 Newcastle		
		B KZN253 eMadiangeni		
		B KZN254 Dannhauser		
		C DC25 Amajuba District Municipality		
		Total: Zululand Municipalities		
		B KZN261 eDumbe		
		B KZN262 uPhongolo		
		B KZN263 Abaqulusi		
		B KZN265 Nongoma		
		B KZN266 Ulundi		
		C DC26 Zululand District Municipality		
		Total: Umkhanyakude Municipalities		
		B KZN271 Umhlabyalingana		
		B KZN272 Jozini		
		B KZN273 The Big 5 False Bay		
		B KZN274 Hlabisa		
		B KZN275 Mtubatuba		
		C DC27 Umkhanyakude District Municipality		
		Total: uThungulu Municipalities		
		B KZN281 Umfolozi		
		B KZN282 uMhlathuze		
		B KZN283 Ntambanana		
		B KZN284 uMlalazi		
		B KZN285 Mthonjaneni		
		B KZN286 Nkandla		
		C DC28 uThungulu District Municipality		
		Total: Ilembe Municipalities		1,000
		B KZN291 Mandeni		
		B KZN292 KwaDukuza		1,000
		B KZN293 Ndwedwe		
		B KZN294 Maphumulo		
		C DC29 Ilembe District Municipality		
		Total: Harry Gwala Municipalities		
		B KZN431 Ingwe		
		B KZN432 Kwa Sani		
		B KZN433 Greater Kokstad		
		B KZN434 Ubuhlebezwe		
		B KZN435 Umzimkulu		
		C DC43 Harry Gwala District Municipality		
		Unallocated		
		Total		1,000

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 4: DEDTEA

Information		Name:	Dundee July
		Name of Municipality	
			2015/16' Adjusted Allocation R'000
Purpose:	* Dundee July rural horse-racing event which is held at Umzinyathi district	KZN2000	eThekweni
Measurable Outputs:	* To develop and fund the implementation of sector specific project and niche products	Total: Ugu Municipalities	
Monitoring System:	* Agreement with deliverables and monitor according to agreement and have meeting with the municipality	B	KZN211 Vulamehlo
Conditions:	* The department will enter to annual agreement. The municipality have submit the report to the departments and the costs for the events before we pay	B	KZN212 Umdoni
Allocation Criteria:		B	KZN213 Umzumbe
Projected Life:	* 5 years	B	KZN214 uMuziwabantu
MTEF Allocation:		B	KZN215 Ezinqoleni
Payment schedule:	* How will the payment be made (frequency) * Once off	B	KZN216 Hibiscus Coast
		C	DC21 Ugu District Municipality
			Total: uMgungundlovu Municipalities
		B	KZN221 uMshwathi
		B	KZN222 uMngeni
		B	KZN223 Mpofana
		B	KZN224 Impendle
		B	KZN225 Msunduzi
		B	KZN226 Mkhambathini
		B	KZN227 Richmond
		C	DC22 uMgungundlovu District Municipality
			Total: Uthukela Municipalities
		B	KZN232 Emnambithi/Ladysmith
		B	KZN233 Indaka
		B	KZN234 Umtshezi
		B	KZN235 Okhahlamba
		B	KZN236 Imbabazane
		C	DC23 Uthukela District Municipality
			Total: Umzinyathi Municipalities
		B	KZN241 Endumeni
		B	KZN242 Nqutu
		B	KZN244 Msinga
		B	KZN245 Umvoti
		C	DC24 Umzinyathi District Municipality
			Total: Amajuba Municipalities
		B	KZN252 Newcastle
		B	KZN253 eMadilangeni
		B	KZN254 Dannhauser
		C	DC25 Amajuba District Municipality
			Total: Zululand Municipalities
		B	KZN261 eDumbe
		B	KZN262 uPhongolo
		B	KZN263 Abaqulusi
		B	KZN265 Nongoma
		B	KZN266 Ulundi
		C	DC26 Zululand District Municipality
			Total: Umkhanyakude Municipalities
		B	KZN271 Umhlabuyalingana
		B	KZN272 Jozini
		B	KZN273 The Big 5 False Bay
		B	KZN274 Hlabisa
		B	KZN275 Mtubatuba
		C	DC27 Umkhanyakude District Municipality
			Total: uThungulu Municipalities
		B	KZN281 Umfolozi
		B	KZN282 uMhlatuze
		B	KZN283 Ntambanana
		B	KZN284 uMlalazi
		B	KZN285 Mthonjaneni
		B	KZN286 Nkandla
		C	DC28 uThungulu District Municipality
			Total: Ilembe Municipalities
		B	KZN291 Mandeni
		B	KZN292 KwaDukuza
		B	KZN293 Ndwedwe
		B	KZN294 Maghumulo
		C	DC29 Ilembe District Municipality
			Total: Harry Gwala Municipalities
		B	KZN431 Ingwe
		B	KZN432 Kwa Sani
		B	KZN433 Greater Kokstad
		B	KZN434 Ubuhlebezwe
		B	KZN435 Umzimkulu
		C	DC43 Harry Gwala District Municipality
			Unallocated
			Total
			250

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2015.

Vote 6: Provincial Treasury

Information	Infrastructure: Msunduzi Electrification Project		
	Name:	Msunduzi	2015/16 Adjusted Allocation R'000
Purpose:	* To provide financial support to the Msunduzi Municipality with regards to the electrification of informal settlements in order to combat illegal connections. PMB Nhlalakahle (Balhambra Way, Northdale) Informal Settlement		
Measurable Outputs:	* Install electricity at the PMB Nhlalakahle (Balhambra Way, Northdale) Informal Settlement		
Monitoring System:	<ul style="list-style-type: none"> * The Msunduzi Municipality must submit regular progress reports relating to the advancement of the project as per the agreement with Provincial Treasury * Submit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to Provincial Treasury if requested * Effect payments to consultants/ contractors on receipt of the transfer from the department 		
Conditions:	<ul style="list-style-type: none"> * The municipality will submit an expenditure plan to the Provincial Treasury for approval * The municipality will follow its supply chain procedures to appoint service providers after consultation with Provincial Treasury * Awarding of tenders is subject to Provincial Treasury's approval The municipality will monitor and evaluate the service providers and quality of deliverables 		
Allocation Criteria:	* Allocation will be disbursed to the municipality on satisfactory proof of progress report		
Projected Life:	* 2014/15 and 2015/16		
MTEF Allocation:		R thousand	
	2015/16		218
Payment schedule:	* Upon proof of satisfactory work done		
	A	KZN2000 eThekweni	
	Total: Ugu Municipalities		
	B	KZN211 Vulamehlo	
	B	KZN212 Umdoni	
	B	KZN213 Umzumbhe	
	B	KZN214 uMuziwabantu	
	B	KZN215 Eziqoleni	
	B	KZN216 Hibiscus Coast	
	C	DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities		218
	B	KZN221 uMshwathi	
	B	KZN222 uMngeni	
	B	KZN223 Mpozana	
	B	KZN224 Impendle	
	B	KZN225 Msunduzi	218
	B	KZN226 Mkhambathini	
	B	KZN227 Richmond	
	C	DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities		
	B	KZN232 Emnambithi/Ladysmith	
	B	KZN233 Indaka	
	B	KZN234 Umtshezi	
	B	KZN235 Okhahlamba	
	B	KZN236 Imbabazane	
	C	DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities		
	B	KZN241 Endumeni	
	B	KZN242 Nquthu	
	B	KZN244 Msinga	
	B	KZN245 Umvoti	
	C	DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities		
	B	KZN252 Newcastle	
	B	KZN253 eMadlangeni	
	B	KZN254 Dannhauser	
	C	DC25 Amajuba District Municipality	
	Total: Zululand Municipalities		
	B	KZN261 eDumbe	
	B	KZN262 uPhongolo	
	B	KZN263 Abaqulusi	
	B	KZN265 Nongoma	
	B	KZN266 Ulundi	
	C	DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities		
	B	KZN271 Umhlabuyalingana	
	B	KZN272 Jozini	
	B	KZN273 The Big 5 False Bay	
	B	KZN274 Hlabisa	
	B	KZN275 Mtubatuba	
	C	DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities		
	B	KZN281 Mfolozi	
	B	KZN282 uMhlatuze	
	B	KZN283 Ntambanana	
	B	KZN284 uMlalazi	
	B	KZN285 Mthonjaneni	
	B	KZN286 Nkandla	
	C	DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities		
	B	KZN291 Mandeni	
	B	KZN292 KwaDukuza	
	B	KZN293 Ndwedwe	
	B	KZN294 Maphumulo	
	C	DC29 Ilembe District Municipality	
	Total: Harry Gwala Municipalities		
	B	KZN431 Ingwe	
	B	KZN432 Kwa Sani	
	B	KZN433 Greater Kokstad	
	B	KZN434 Ubuhlebezwe	
	B	KZN435 Umzimkhulu	
	C	DC43 Harry Gwala District Municipality	
	Unallocated		
	Total		218

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2015.

Vote 6: Provincial Treasury

Information		Name:	Infrastructure: Shayamoya Eco - Complex, Cultural Village and Light Industrial Park
		KZN433	Greater Kokstad
		2015/16 Adjusted Allocation R'000	
Purpose:	* The development and the construction of the Shayamoya Eco-Complex, Cultural Village and Community Park	A	KZN2000 eThekweni
Measurable Outputs:	* Construct and develop the Shayamoya Eco-Complex	Total: Ugu Municipalities	
Monitoring System:	* The Greater Kokstad Municipality must submit regular progress reports relating to the advancement of the project as per the agreement with Provincial Treasury	B	KZN211 Vulamehlo
Conditions:	* The municipality will submit an expenditure plan to the Provincial Treasury for approval	B	KZN212 Umdoni
	* The municipality will follow its supply chain procedures to appoint service providers after consultation with Provincial Treasury	B	KZN213 Umzumbe
	* The municipality will monitor and evaluate the service providers and quality of deliverables	B	KZN214 uMuziwabantu
Allocation Criteria:	* Allocation will be disbursed to the municipality on satisfactory proof of progress reports	B	KZN215 Eziqoleni
Projected Life:	* 2013/14 to 2015/16	B	KZN216 Hibiscus Coast
MTEF Allocation:		C	DC21 Ugu District Municipality
		Total: uMgungundlovu Municipalities	
		B	KZN221 uMshwathi
		B	KZN222 uMngeni
		B	KZN223 Mpofana
		B	KZN224 Impendle
		B	KZN225 Msunduzi
		B	KZN226 Mkhambathini
		B	KZN227 Richmond
		C	DC22 uMgungundlovu District Municipality
		Total: Uthukela Municipalities	
		B	KZN232 Ennambithi/Ladysmith
		B	KZN233 Indaka
		B	KZN234 Umtshezi
		B	KZN235 Okhahlamba
		B	KZN236 Imbabazane
		C	DC23 Uthukela District Municipality
		Total: Umzinyathi Municipalities	
		B	KZN241 Endumeni
		B	KZN242 Nquthu
		B	KZN244 Msinga
		B	KZN245 Umvoiti
		C	DC24 Umzinyathi District Municipality
		Total: Amajuba Municipalities	
		B	KZN252 Newcastle
		B	KZN253 eMadiangeni
		B	KZN254 Dannhauser
		C	DC25 Amajuba District Municipality
		Total: Zululand Municipalities	
		B	KZN261 eDumbe
		B	KZN262 uPhongolo
		B	KZN263 Abaqulusi
		B	KZN265 Nongoma
		B	KZN266 Ulundi
		C	DC26 Zululand District Municipality
		Total: Umkhanyakude Municipalities	
		B	KZN271 Umhlabuyalingana
		B	KZN272 Jozini
		B	KZN273 The Big 5 False Bay
		B	KZN274 Hlabisa
		B	KZN275 Mtubatuba
		C	DC27 Umkhanyakude District Municipality
		Total: uThungulu Municipalities	
		B	KZN281 Mfolozi
		B	KZN282 uMhlathuze
		B	KZN283 Ntambanana
		B	KZN284 uMlalazi
		B	KZN285 Mthonjaneni
		B	KZN286 Nkandla
		C	DC28 uThungulu District Municipality
		Total: Ilembe Municipalities	
		B	KZN291 Mandeni
		B	KZN292 KwaDukuza
		B	KZN293 Ndwedwe
		B	KZN294 Maphumulo
		C	DC29 Ilembe District Municipality
		Total: Harry Gwala Municipalities	10,062
		B	KZN431 Ingwe
		B	KZN432 Kwa Sani
		B	KZN433 Greater Kokstad
		B	KZN434 Ubuhlebezwe
		B	KZN435 Umzimkhulu
		C	DC43 Harry Gwala District Municipality
		Unallocated	
		Total	10,062
MTEF Allocation:			
	2015/16	R thousand	10,062
Payment schedule:	* Upon proof of satisfactory work done		

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

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Vote 8: Department of Human Settlements

Information	Name:	ACCREDITATION
		2015/16 Adjusted Allocation R'000
Purpose: * Funds are committed by accredited municipalities for operational costs	A KZN2000 eThekweni	22,416
	Total: Ugu Municipalities	1,806
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzumbi	
	B KZN214 uMuziwabantu	
	B KZN215 Eziqoleni	
	B KZN216 Hibiscus Coast	1,806
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	17,201
Measurable Outputs: * The measurable outputs are stipulated in the protocol agreement between the department and the municipalities	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpozana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	17,201
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	729
Monitoring System: * Quarterly performance reports and regular review meetings with the municipalities	B KZN232 Emnambithi/Ladysmith	729
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nquthu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	2,188
Conditions: * In terms of the protocol agreement	B KZN252 Newcastle	2,188
	B KZN253 eMadiangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	-
Allocation Criteria: * Municipalities must be accredited; and * Approval of business plans by the MEC for Human Settlements	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	1,317
Projected Life: * 3 Years then reviewed	B KZN281 Mfolozi	
	B KZN282 uMhlathuze	1,317
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	3,084
MTEF Allocation: <i>R thousand</i>	B KZN291 Mandeni	
2015/16	B KZN292 KwaDukuza	3,084
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Harry Gwala Municipalities	-
Payment schedule: * Quarterly payments	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkhulu	
	C DC43 Harry Gwala District Municipality	
	Unallocated	
	Total	48,741

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information	Name:	Disaster Management	
	R thousand	Name of Municipality	2015/16 Allocation
Purpose:	<ul style="list-style-type: none"> * To provide support to municipalities with a focus on: Establishment of District Disaster Management Centre * Establishment of the municipal Fire and Rescue Services Centre 		
Measurable Outputs:	<ul style="list-style-type: none"> * District Disaster Management Centres established * Municipal Fire and Rescue Services Centre refurbished 		
Monitoring System:	<ul style="list-style-type: none"> * Provincial Quarterly Advisory Forum meetings * Implementation monitoring in terms of the business plans and the Disaster Management Act 57 of 2002 * Monthly progress reports for each project * Project close out report endorsed by Accounting Officer upon satisfactory completion of the project * Monthly Project Steering Committee meetings until the projects are completed * Monthly Site Visits to track progress on construction projects 		
Conditions:	<ul style="list-style-type: none"> * The transfer is conditional subject to the: * 1. A signed business plan * 2. Council Resolution in municipal letterhead * 3. Signing of the MOA's 		
Allocation Criteria:	* Priority municipalities according to the needs analysis		
Projected Life:	* Current MTEF		
MTEF Allocation:	R thousand		
	2015/16	6,500	
	2016/17		
	2017/18		
Payment schedule:	* As per agreement with municipality		
		Total	6,500

Name:	Disaster Management	
R thousand	Name of Municipality	2015/16 Allocation
A	KZN2000 eThekweni	-
Total: Ugu Municipalities		
B	KZN211 Vulamehlo	-
B	KZN212 Umdoni	-
B	KZN213 Umzumbi	-
B	KZN214 uMuziwabantu	-
B	KZN215 Ezingolweni	-
B	KZN216 Hibiscus Coast	-
C	DC21 Ugu District Municipality	-
Total: uMgungundlovu Municipalities		
B	KZN221 uMshwathi	-
B	KZN222 uMngeni	-
B	KZN223 Mpofana	-
B	KZN224 Impendle	-
B	KZN225 Msunduzi	-
B	KZN226 Mkhambathini	-
B	KZN227 Richmond	-
C	DC22 uMgungundlovu District Municipality	-
Total: Uthukela Municipalities		
B	KZN232 Ennambithi/Ladysmith	-
B	KZN233 Indaka	-
B	KZN234 Umtshezi	-
B	KZN235 Okhahlamba	-
B	KZN236 Imbabazane	-
C	DC23 Uthukela District Municipality	5,000
Total: Umzinyathi Municipalities		
B	KZN241 Endumeni	-
B	KZN242 Nquthu	-
B	KZN244 Msinga	-
B	KZN245 Umvoti	-
C	DC24 Umzinyathi District Municipality	5,000
Total: Amajuba Municipalities		
B	KZN252 Newcastle	-
B	KZN253 eMadlangeni	-
B	KZN254 Dannhauser	-
C	DC25 Amajuba District Municipality	-
Total: Zululand Municipalities		
B	KZN261 eDumbe	-
B	KZN262 uPhongolo	-
B	KZN263 Abaqulusi	-
B	KZN265 Nongoma	-
B	KZN266 Ulundi	-
C	DC26 Zululand District Municipality	-
Total: Umkhanyakude Municipalities		
B	KZN271 Umhlabuyalingana	-
B	KZN272 Jozini	-
B	KZN273 The Big Five False Bay	-
B	KZN274 Hlabisa	-
B	KZN275 Mtubatuba	-
C	DC27 Umkhanyakude District Municipality	1,500
Total: uThungulu Municipalities		
B	KZN281 Umfolozi	-
B	KZN282 uMhlathuze	-
B	KZN283 Ntambanana	-
B	KZN284 Umlalazi	1,500
B	KZN285 Mthonjaneni	-
B	KZN286 Nkandla	-
C	DC28 uThungulu District Municipality	-
Total: Ilembe Municipalities		
B	KZN291 Mandeni	-
B	KZN292 KwaDukuza	-
B	KZN293 Ndwedwe	-
B	KZN294 Maphumulo	-
C	DC29 Ilembe District Municipality	-
Total: Sisonke Municipalities		
B	KZN431 Ingwe	-
B	KZN432 Kwa Sani	-
B	KZN433 Greater Kokstad	-
B	KZN434 Ubuhlebezwe	-
B	KZN435 Umzimkulu	-
C	DC43 Harry Gwala District Municipality	-
Unallocated/unclassified		
Total		
		6,500

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2015.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information	Name:	SUPPORT TO COMMUNITY SERVICE CENTRES
	Name of Municipality	2015/16 Adjusted Allocation R'000
Purpose:	* To support Municipalities with the operational functionality of Community Service Centres towards creating viable qualitative service delivery access points	
Measurable Outputs:	Centre Management, Security Services, Operational tools, OSS and Youth Outreach Programmes implementation, Office Infrastructure and Operations and maintenance	
Monitoring System:	Municipal Council Resolution MOA between both parties Business and Implementation Plans Quarterly PMT Meetings Monitoring compliance with submission of monthly financial and non financial reporting by dedicated Project Managers	
Conditions:	<ul style="list-style-type: none"> * Business Plan to be submitted and approved prior to grant transfer * Compliance with conditions of department grant transfer manual * Funds to be recalled in terms of any non-compliance with MOA/Business Plan * Any deviation to have prior approval of department 	
Allocation Criteria:	<ul style="list-style-type: none"> * Centres identified in the Provincial CSC Hierarchy Framework * Centres that have been newly constructed or existing Centres that have the potential to enhance service delivery 	
Projected Life:	* 24 months	
MTEF Allocation:		R thousand
	2015/16	3,000
Payment schedule:		
	A KZN2000 eThekweni	-
	Total: Ugu Municipalities	-
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzumbane	
	B KZN214 uMuziwabantu	
	B KZN215 Ezingolweni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	1,250
	B KZN232 Emnambithi/Ladysmith	750
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	500
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nqutu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	750
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	750
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	500
	B KZN271 Umhlabyalingana	
	B KZN272 Jozini	500
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	500
	B KZN281 Umfolozi	
	B KZN282 uMhlatuze	
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	500
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Nodwede	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Harry Gwala Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkulu	
	C DC43 Harry Gwala District Municipality	
	Unallocated	-
	Total	3,000

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2015.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information		Name:	Development Planning Shared Services	
		Name of Municipality		2015/16 Adjusted Allocation R'000
Purpose:	* DPSS was initiated in order to build and sustain the development planning capacity in municipalities, which would result in an enhanced implementation of the Planning and Development Act, 2008 (Act 6 of 2008) (PDA)	A	KZN2000 eThekweni	-
		Total: Ugu Municipalities		250
		B	KZN211 Vulamehlo	
		B	KZN212 Umdoni	
		B	KZN213 Umzimbe	
		B	KZN214 uMuziwabantu	
		B	KZN215 Ezingolweni	
		B	KZN216 Hibiscus Coast	
		C	DC21 Ugu District Municipality	250
		Total: uMgungundlovu Municipalities		-
		B	KZN221 uMshwathi	
		B	KZN222 uMngeni	
		B	KZN223 Mpopana	
		B	KZN224 Impendle	
		B	KZN225 Msunduzi	
		B	KZN226 Mkhambathini	
		B	KZN227 Richmond	
		C	DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities		250
		B	KZN232 Emnambithi/Ladysmith	
		B	KZN233 Indaka	
		B	KZN234 Umtshezi	
		B	KZN235 Okhahlamba	
		B	KZN236 Imbabazane	
		C	DC23 Uthukela District Municipality	250
		Total: Umzinyathi Municipalities		250
		B	KZN241 Endumeni	
		B	KZN242 Nquthu	
		B	KZN244 Msinga	
		B	KZN245 Umvoti	
		C	DC24 Umzinyathi District Municipality	250
		Total: Amajuba Municipalities		250
		B	KZN252 Newcastle	
		B	KZN253 eMadiangeni	
		B	KZN254 Dannhauser	
		C	DC25 Amajuba District Municipality	250
		Total: Zululand Municipalities		250
		B	KZN261 eDumbe	
		B	KZN262 uPhongolo	
		B	KZN263 Abaqulusi	
		B	KZN265 Nongoma	
		B	KZN266 Ulundi	
		C	DC26 Zululand District Municipality	250
		Total: Umkhanyakude Municipalities		-
		B	KZN271 Umhlabuyalingana	
		B	KZN272 Jozini	
		B	KZN273 The Big Five False Bay	
		B	KZN274 Hlabisa	
		B	KZN275 Mtubatuba	
		C	DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities		250
		B	KZN281 Umfolozi	
		B	KZN282 uMhlatuze	
		B	KZN283 Ntambanana	
		B	KZN284 Umlalazi	
		B	KZN285 Mthonjaneni	
		B	KZN286 Nkandla	
		C	DC28 uThungulu District Municipality	250
		Total: Ilembe Municipalities		250
		B	KZN291 Mandeni	
		B	KZN292 KwaDukuza	
		B	KZN293 Ndwedwe	
		B	KZN294 Maphumulo	
		C	DC29 Ilembe District Municipality	250
		Total: Sisonke Municipalities		1,100
		B	KZN431 Ingwe	
		B	KZN432 Kwa Sani	
		B	KZN433 Greater Kokstad	
		B	KZN434 Ubuhlebezwe	
		B	KZN435 Umzimkulu	
		C	DC43 Harry Gwala District Municipality	1,100
		Unallocated/unclassified		
		Total		2,850
Measurable Outputs:	* Municipal Strategic Planning Organisational Performance Management and Monitoring and Evaluation, Municipal Spatial Planning including Statutory planning applications, Development Administration, Information Management and System Management (Development Information Service)			
Monitoring System:	* M & E Framework in place and monthly expenditure reports. Quarterly District Planners Forums			
Conditions:	* Signing of Business Plans, Council Resolutions and Agreement of grant			
Allocation Criteria:	* Allocation per district, depending on staff appointments and services rendered as per time allocations per Local Municipality			
Projected Life:	* 6 years 2011 - 2016			
MTEF Allocation:				<i>R thousand</i>
	2014/15			4,750
	2015/16			2,850
	2016/17			4,800
Payment schedule:				

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2015.

Vote 11: Department of Co-operative Governance and Traditional Affairs

Information		Name:	ELECTRICATION PROJECTS	
			Name of Municipality	2015/16 Adjusted Allocation R'000
Purpose:	* To provide capital finance for the provision of electrification projects	A KZN2000	eThekweni	-
Measurable Outputs:	* Verified value of work done as a percentage of funds transferred	Total: Ugu Municipalities		
Monitoring System:	* Regular progress and financial reports to the Department, in accordance with the stipulated reporting requirements * Site inspections to monitor physical progress	B KZN211	Vulamehlo	-
Conditions:	* Conclusion of Memorandum of Agreement with the department, supported by a formal resolution of Council accepting the grant and the conditions associated therewith * Submission of business Plan within meframes, milestones, and cashflow estimates * A commitment from the Municipality to prioritise and implement the balance of the project from its own MIG funds * Submission of business Plan within meframes, milestones, and cashflow estimates	B KZN212	Umdoni	-
Allocation Criteria:	* Grants provided to Water Services Authorities in terms of criteria, which reflects provincial Priorities determined by the Provincial Growth and Development Strategy	B KZN213	Umzumbe	-
Projected Life:	* 12-24 months	B KZN214	uMuziwabantu	-
MTEF Allocation:	2015/16 R thousand 111,000	B KZN215	Ezingolweni	-
Payment schedule:	* Transfers are made in terms of the Division of Revenue Act, 2012 Transfers are made on a once - off basis	B KZN216	Hibiscus Coast	-
		C DC21	Ugu District Municipality	-
		Total: uMgungundlovu Municipalities		
		B KZN221	uMshwathi	-
		B KZN222	uMngeni	-
		B KZN223	Mpofana	-
		B KZN224	Impendle	-
		B KZN225	Msunduzi	-
		B KZN226	Mkhambathini	-
		B KZN227	Richmond	-
		C DC22	uMgungundlovu District Municipality	-
		Total: Uthukela Municipalities		
		B KZN232	Emnambithi/Ladysmith	20,000
		B KZN233	Indaka	-
		B KZN234	Umtshezi	-
		B KZN235	Okhahlamba	20,000
		B KZN236	Imbabazane	-
		C DC23	Uthukela District Municipality	-
		Total: Umzinyathi Municipalities		
		B KZN241	Endumeni	56,000
		B KZN242	Nquthu	6,000
		B KZN244	Msinga	-
		B KZN245	Umvoti	50,000
		C DC24	Umzinyathi District Municipality	-
		Total: Amajuba Municipalities		
		B KZN252	Newcastle	-
		B KZN253	eMadlangeni	-
		B KZN254	Dannhauser	-
		C DC25	Amajuba District Municipality	-
		Total: Zululand Municipalities		
		B KZN261	eDumbe	10,000
		B KZN262	uPhongolo	10,000
		B KZN263	Abaqulusi	-
		B KZN265	Nongoma	-
		B KZN266	Ulundi	-
		C DC26	Zululand District Municipality	-
		Total: Umkhanyakude Municipalities		
		B KZN271	Umhlabuyalingana	10,000
		B KZN272	Jozini	-
		B KZN273	The Big Five False Bay	-
		B KZN274	Hlabisa	-
		B KZN275	Mtubatuba	-
		C DC27	Umkhanyakude District Municipality	-
		Total: uThungulu Municipalities		
		B KZN281	Umfolozo	-
		B KZN282	uMhlatuze	-
		B KZN283	Ntambanana	-
		B KZN284	Umlalazi	-
		B KZN285	Mthonjaneni	-
		B KZN286	Nkandla	-
		C DC28	uThungulu District Municipality	-
		Total: Ilembe Municipalities		
		B KZN291	Mandeni	-
		B KZN292	KwaDukuza	-
		B KZN293	Ndwedwe	-
		B KZN294	Maphumulo	-
		C DC29	Ilembe District Municipality	-
		Total: Sisonke Municipalities		
		B KZN431	Ingwe	-
		B KZN432	Kwa Sani	-
		B KZN433	Greater Kokstad	-
		B KZN434	Ubuhlebezwe	15,000
		B KZN435	Umzimkulu	-
		C DC43	Harry Gwala District Municipality	-
		Unallocated/unclassified		
		Total		
		111,000		

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2015.

Vote 14: Public Works

Information	Name:	Property Rates
	Name of Municipality	2015/16 Adjusted Allocation R'000
Purpose:	* Write purpose of the funding here * The funding will be utilised for the payment of Municipal Property Rates	
Measurable Outputs:	* Write measurable objectives of the project or programme being funded * To ensure effective projections and the timeous payment of municipal rates to facilitate payment of property rates	
Monitoring System:	* How will the spending be monitored * Spending is monitored on a regular (weekly) basis to ensure that all payments incurred is in line with the allocated budget	
Conditions:	* Any conditions that apply for the funding * No conditions apply as funding is part of equitable share funding source	
Allocation Criteria:	* As per previous financial years expenditure, as well as no. of properties per municipality	
Projected Life:	* Indicate what is the project lifespan * Educationa/Health Properties: Ongoing * Residential: Ongoing or until disposed off * Vacant land: Ongoing or until disposed off	
MTEF Allocation:		R thousand
	2015/16	515,356
Payment schedule:	* How will the payment be made(frequency) * As per invoices received from Municipalities on a annual basis	
	A KZN2000 eThekweni	224,809
	Total: Ugu Municipalities	14,961
	B KZN211 Vulamehlo	1,714
	B KZN212 Umdoni	1,376
	B KZN213 Umzumbe	3,744
	B KZN214 uMuziwabantu	4,344
	B KZN215 Ezinqoleni	239
	B KZN216 Hibiscus Coast	3,544
	C DC21 Ugu District Municipality	-
	Total: uMgungundlovu Municipalities	87,374
	B KZN221 uMshwathi	16,683
	B KZN222 uMngeni	7,350
	B KZN223 Mpofana	105
	B KZN224 Impendle	263
	B KZN225 Msunduzi	62,287
	B KZN226 Mkhambathini	630
	B KZN227 Richmond	56
	C DC22 uMgungundlovu District Municipality	-
	Total: Uthukela Municipalities	39,130
	B KZN232 Emnambithi/Ladysmith	15,876
	B KZN233 Indaka	1,729
	B KZN234 Umntshezi	13,440
	B KZN235 Okhahlamba	5,040
	B KZN236 Imbabazane	3,045
	C DC23 Uthukela District Municipality	-
	Total: Umzinyathi Municipalities	26,718
	B KZN241 Endumeni	7,707
	B KZN242 Nquthu	8,971
	B KZN244 Msinga	4,669
	B KZN245 Umvoti	5,371
	C DC24 Umzinyathi District Municipality	-
	Total: Amajuba Municipalities	10,839
	B KZN252 Newcastle	4,096
	B KZN253 eMadlangeni	2,730
	B KZN254 Dannhauser	4,013
	C DC25 Amajuba District Municipality	-
	Total: Zululand Municipalities	36,543
	B KZN261 eDumbe	3,150
	B KZN262 uPhongolo	3,363
	B KZN263 Abaqulusi	6,300
	B KZN265 Nongoma	5,250
	B KZN266 Ulundi	18,480
	C DC26 Zululand District Municipality	-
	Total: Umkhanyakude Municipalities	23,397
	B KZN271 Umhlabuyalingana	10,272
	B KZN272 Jozini	5,565
	B KZN273 The Big 5 False Bay	2,100
	B KZN274 Hlabisa	3,150
	B KZN275 Mtubatuba	2,310
	C DC27 Umkhanyakude District Municipality	-
	Total: uThungulu Municipalities	23,832
	B KZN281 Mfolozi	520
	B KZN282 uMhlathuze	10,712
	B KZN283 Ntambanana	840
	B KZN284 uMlalazi	3,360
	B KZN285 Mthonjaneni	2,625
	B KZN286 Nkandla	5,775
	C DC28 uThungulu District Municipality	-
	Total: Ilembe Municipalities	15,818
	B KZN291 Mandeni	728
	B KZN292 KwaDukuza	5,418
	B KZN293 Ndwedwe	1,352
	B KZN294 Maphumulo	8,320
	C DC29 Ilembe District Municipality	-
	Total: Harry Gwala Municipalities	11,875
	B KZN431 Ingwe	2,288
	B KZN432 Kwa Sani	776
	B KZN433 Greater Kokstad	816
	B KZN434 Ubuhlebezwe	3,997
	B KZN435 Umzimkhulu	3,998
	C DC43 Harry Gwala District Municipality	-
	Unallocated	60
	Total	515,356

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2015.

Vote 15: Arts and Culture

Information		Name:	Operational costs of art centres	
		R thousand	Name of Municipality	2015/16 Adjusted Appropriation thousand R
Purpose:	* To provide funding for the operational cost of Indonsa Art Centre	A KZN2000	eThekweni	772
Measurable Outputs:	* Fully operational art centre * Processing and payment of subsidy finalised by March 2016	Total: Ugu Municipalities		-
Monitoring System:	* Monitoring in accordance with signed Memorandum of Agreement	B KZN211	Vulamehlo	
Conditions:	* Subject to approved budget * Subject to signed MOA with district municipality	B KZN212	Umdoni	
Allocation Criteria:		B KZN213	Umzumbe	
Projected Life:	* Current MTEF	B KZN214	uMuziwabantu	
MTEF Allocation:		B KZN215	Ezingolweni	
Payment schedule:	* In terms of agreement	B KZN216	Hibiscus Coast	
		C DC21	Ugu District Municipality	
		Total: uMgungundlovu Municipalities		-
		B KZN221	uMshwathi	
		B KZN222	uMngeni	
		B KZN223	Mpofana	
		B KZN224	Impendle	
		B KZN225	Msunduzi	
		B KZN226	Mkhambathini	
		B KZN227	Richmond	
		C DC22	uMgungundlovu District Municipality	
		Total: Uthukela Municipalities		-
		B KZN232	Emnambithi/Ladysmith	
		B KZN233	Indaka	
		B KZN234	Umtshezi	
		B KZN235	Okhahlamba	
		B KZN236	Imbabazane	
		C DC23	Uthukela District Municipality	
		Total: Umzinyathi Municipalities		-
		B KZN241	Endumeni	
		B KZN242	Nquthu	
		B KZN244	Msinga	
		B KZN245	Umvoti	
		C DC24	Umzinyathi District Municipality	
		Total: Amajuba Municipalities		-
		B KZN252	Newcastle	
		B KZN253	eMadlangeni	
		B KZN254	Dannhauser	
		C DC25	Amajuba District Municipality	
		Total: Zululand Municipalities		1,815
		B KZN261	eDumbe	
		B KZN262	uPhongolo	
		B KZN263	Abaqulusi	
		B KZN265	Nongoma	
		B KZN266	Ulundi	
		C DC26	Zululand District Municipality	1,815
		Total: Umkhanyakude Municipalities		-
		B KZN271	Umhlabuyalingana	
		B KZN272	Jozini	
		B KZN273	The Big Five False Bay	
		B KZN274	Hlabisa	
		B KZN275	Mtubatuba	
		C DC27	Umkhanyakude District Municipality	
		Total: uThungulu Municipalities		-
		B KZN281	Mfolozi	
		B KZN282	uMhlathuze	
		B KZN283	Ntambanana	
		B KZN284	Umlalazi	
		B KZN285	Mthonjaneni	
		B KZN286	Nkandla	
		C DC28	uThungulu District Municipality	
		Total: Ilembe Municipalities		-
		B KZN291	Mandeni	
		B KZN292	KwaDukuza	
		B KZN293	Ndwedwe	
		B KZN294	Maphumulo	
		C DC29	Ilembe District Municipality	
		Total: Sisonke Municipalities		-
		B KZN431	Ingwe	
		B KZN432	Kwa Sani	
		B KZN433	Greater Kokstad	
		B KZN434	Ubuhlebezwe	
		B KZN435	Umzimkulu	
		C DC43	Harry Gwala District Municipality	
		Unallocated/unclassified		-
		Total		2,587

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2015.

Vote 15: Arts and Culture

Information		Name:	Community Library Services Grant
		R thousand	2015/16 Adjusted Appropriation R thousand
Purpose:	<ul style="list-style-type: none"> * To provide access to modern day technology and information resources * To secure library collections * To provide relevant collections of material in libraries which meet the needs of communities 	A KZN2000 eThekweni	35,750
		Total: Ugu Municipalities	1,826
		B KZN211 Vulamehlo	
		B KZN212 Umdoni	510
		B KZN213 Umzambe	
		B KZN214 uMuziwabantu	170
		B KZN215 Ezingolweni	170
		B KZN216 Hibiscus Coast	976
		C DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities	2,263
		B KZN221 uMshwathi	170
		B KZN222 uMngeni	340
		B KZN223 Mpolana	170
		B KZN224 Impendle	170
		B KZN225 Msunduzi	552
		B KZN226 Mkhambathini	691
		B KZN227 Richmond	170
		C DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities	1,423
		B KZN232 Emnambithi/Ladysmith	531
		B KZN233 Indaka	191
		B KZN234 Umtshezi	340
		B KZN235 Okhahlamba	191
		B KZN236 Imbabazane	170
		C DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities	1,083
		B KZN241 Endumeni	340
		B KZN242 Nquthu	382
		B KZN244 Msinga	191
		B KZN245 Umvoti	170
		C DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities	850
		B KZN252 Newcastle	510
		B KZN253 eMadlangeni	170
		B KZN254 Damnhouser	170
		C DC25 Amajuba District Municipality	
		Total: Zululand Municipalities	1,232
		B KZN261 eDumbe	191
		B KZN262 uPhongolo	340
		B KZN263 Abaqulusi	340
		B KZN265 Nongoma	170
		B KZN266 Ulundi	191
		C DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities	850
		B KZN271 Umhlabuyalingana	170
		B KZN272 Jozini	170
		B KZN273 The Big Five False Bay	
		B KZN274 Hlabisa	170
		B KZN275 Mtubatuba	340
		C DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities	2,561
		B KZN281 Mfolozi	170
		B KZN282 uMhlathuze	1,520
		B KZN283 Ntambanana	170
		B KZN284 Umlalazi	361
		B KZN285 Mthonjaneni	170
		B KZN286 Nkandla	170
		C DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities	1,211
		B KZN291 Mandeni	510
		B KZN292 KwaDukuza	510
		B KZN293 Ndwedwe	191
		B KZN294 Maphumulo	
		C DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities	1,062
		B KZN431 Ingwe	191
		B KZN432 Kwa Sani	170
		B KZN433 Greater Kokstad	340
		B KZN434 Ubuhlebezwe	170
		B KZN435 Umzimkulu	191
		C DC43 Harry Gwala District Municipality	
		Unallocated/unclassified	
		Total	50,111
Measurable Outputs:	<ul style="list-style-type: none"> * Libraries providing access to internet and other ICT facilities for the public and staff to provide training * Secured collections for public access 		
Monitoring System:	<ul style="list-style-type: none"> * Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts * Monitoring in accordance with DORA and signed MOAs 		
Conditions:	<ul style="list-style-type: none"> * Subject to approved budget * Subject to signed MOA with local municipality 		
Allocation Criteria:	<ul style="list-style-type: none"> * Allocated in terms of the approved business plan for the conditional grant 		
Projected Life:	<ul style="list-style-type: none"> * Period of conditional grant 		
MTEF Allocation:		R thousand	
	2015/16	50,111	
Payment schedule:	<ul style="list-style-type: none"> * In terms of the MOA for conditional grant projects 		

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2015.

Vote 15: Arts and Culture

<u>Information</u>		Name:	Museum subsidies	
		R thousand	Name of Municipality	2015/16 Adjusted Appropriation R thousand
Purpose:	* To provide financial support to municipalities with a focus on: * Development and maintenance of museums * Care and preservation of our Cultural Heritage	A	KZN2000 eThekweni	4,390
		Total: Ugu Municipalities		317
		B	KZN211 Vulamehlo	
		B	KZN212 Umdoni	
		B	KZN213 Umzumbe	
		B	KZN214 uMuziwabantu	
		B	KZN215 Ezingolweni	
		B	KZN216 Hibiscus Coast	317
		C	DC21 Ugu District Municipality	
		Total: uMgungundlovu Municipalities		712
		B	KZN221 uMshwathi	
		B	KZN222 uMngeni	166
		B	KZN223 Mpofana	166
		B	KZN224 Impendle	380
		B	KZN225 Msunduzi	
		B	KZN226 Mkhambathini	
		B	KZN227 Richmond	
		C	DC22 uMgungundlovu District Municipality	
		Total: Uthukela Municipalities		649
		B	KZN232 Emnambithi/Ladysmith	166
		B	KZN233 Indaka	
		B	KZN234 Umtshezi	317
		B	KZN235 Okhahlamba	166
		B	KZN236 Imbabazane	
		C	DC23 Uthukela District Municipality	
		Total: Umzinyathi Municipalities		546
		B	KZN241 Endumeni	380
		B	KZN242 Nquthu	
		B	KZN244 Msinga	
		B	KZN245 Umvoti	166
		C	DC24 Umzinyathi District Municipality	
		Total: Amajuba Municipalities		317
		B	KZN252 Newcastle	317
		B	KZN253 eMadlangeni	
		B	KZN254 Dannhauser	
		C	DC25 Amajuba District Municipality	
		Total: Zululand Municipalities		166
		B	KZN261 eDumbe	
		B	KZN262 uPhongolo	
		B	KZN263 Abaqulusi	166
		B	KZN265 Nongoma	
		B	KZN266 Ulundi	
		C	DC26 Zululand District Municipality	
		Total: Umkhanyakude Municipalities		-
		B	KZN271 Umhlabuyalingana	
		B	KZN272 Jozini	
		B	KZN273 The Big Five False Bay	
		B	KZN274 Hlabisa	
		B	KZN275 Mtubatuba	
		C	DC27 Umkhanyakude District Municipality	
		Total: uThungulu Municipalities		879
		B	KZN281 Mfolozi	
		B	KZN282 uMhlatuze	166
		B	KZN283 Ntambanana	
		B	KZN284 Umlalazi	713
		B	KZN285 Mthonjaneni	
		B	KZN286 Nkandla	
		C	DC28 uThungulu District Municipality	
		Total: Ilembe Municipalities		166
		B	KZN291 Mandeni	
		B	KZN292 KwaDukuza	166
		B	KZN293 Ndwedwe	
		B	KZN294 Maphumulo	
		C	DC29 Ilembe District Municipality	
		Total: Sisonke Municipalities		-
		B	KZN431 Ingwe	
		B	KZN432 Kwa Sani	
		B	KZN433 Greater Kokstad	
		B	KZN434 Ubuhlebezwe	
		B	KZN435 Umzimkulu	
		C	DC43 Harry Gwala District Municipality	
		Unallocated/unclassified		-
		Total		8,142
MTEF Allocation:				
	2015/16	R thousand		8,142
Payment schedule:	* In terms of agreements			

**KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

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Vote 15: Arts and Culture

Information		Name:	Provincialisation of libraries
		Name of Municipality	2015/16 Adjusted Appropriation R thousand
Purpose:	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services	R thousand	
Measurable Outputs:	* Number of public libraries provincialised	A KZN2000 eThekweni	119,622
Monitoring System:	* Financial reporting by local municipalities * Provincial Task Team reporting	Total: Ugu Municipalities	12,331
Conditions:	* Subject to approved budget * Subject to signed MOA with local municipality	B KZN211 Vulamehlo	4,429
Allocation Criteria:	* Allocated by project need and cost	B KZN212 Umdoni	553
Projected Life:	* Current MTEF	B KZN213 Umzumbe	553
MTEF Allocation:		B KZN214 uMuziwabantu	6,796
	R thousand	B KZN215 Ezingolweni	553
	2015/16	B KZN216 Hibiscus Coast	553
	212,586	C DC21 Ugu District Municipality	707
Payment schedule:	* In terms of signed agreements	Total: uMgungundlovu Municipalities	28,971
		B KZN221 uMshwathi	707
		B KZN222 uMngeni	2,636
		B KZN223 Mpofana	758
		B KZN224 Impendle	553
		B KZN225 Msunduzi	23,057
		B KZN226 Mkhambathini	553
		B KZN227 Richmond	707
		C DC22 uMgungundlovu District Municipality	553
		Total: Uthukela Municipalities	7,434
		B KZN232 Emnambithi/Ladysmith	3,435
		B KZN233 Indaka	553
		B KZN234 Urtshezi	2,020
		B KZN235 Okhahlamba	719
		B KZN236 Imbabazane	707
		C DC23 Uthukela District Municipality	553
		Total: Umzinyathi Municipalities	5,307
		B KZN241 Endumeni	2,787
		B KZN242 Nquthu	1,106
		B KZN244 Msinga	553
		B KZN245 Umvoti	861
		C DC24 Umzinyathi District Municipality	553
		Total: Amajuba Municipalities	6,733
		B KZN252 Newcastle	5,627
		B KZN253 eMadlangeni	553
		B KZN254 Dannhauser	553
		C DC25 Amajuba District Municipality	553
		Total: Zululand Municipalities	5,914
		B KZN261 eDumbe	861
		B KZN262 uPhongolo	952
		B KZN263 Abaqulusi	2,789
		B KZN265 Nongoma	553
		B KZN266 Ulundi	759
		C DC26 Zululand District Municipality	553
		Total: Umkhanyakude Municipalities	6,105
		B KZN271 Umhlabuyalingana	1,396
		B KZN272 Jozini	827
		B KZN273 The Big Five False Bay	677
		B KZN274 Hlabisa	827
		B KZN275 Mtubatuba	2,378
		C DC27 Umkhanyakude District Municipality	553
		Total: uThungulu Municipalities	11,434
		B KZN281 Mfolozi	553
		B KZN282 uMhlatuze	6,289
		B KZN283 Ntambanana	553
		B KZN284 Umlalazi	2,933
		B KZN285 Mthonjaneni	553
		B KZN286 Nkandla	553
		C DC28 uThungulu District Municipality	553
		Total: Ilembe Municipalities	4,901
		B KZN291 Mandeni	1,454
		B KZN292 KwaDukuza	2,894
		B KZN293 Ndwedwe	553
		B KZN294 Maphumulo	553
		C DC29 Ilembe District Municipality	553
		Total: Sisonke Municipalities	3,834
		B KZN431 Ingwe	861
		B KZN432 Kwa Sani	553
		B KZN433 Greater Kokstad	1,314
		B KZN434 Ubuhlebezwe	553
		B KZN435 Umzimkulu	553
		C DC43 Harry Gwala District Municipality	553
		Unallocated/unclassified	212,586
		Total	212,586

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

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Vote 16 : Sport and Recreation

Information	Infrastructure	
	Name:	2015/16 Adjusted Allocation R'000
Purpose:	* To provide for the construction of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents	10,000
Measurable Outputs:	* Increase in access to sport and recreation facilities * Providing a venue to promote and develop sport in the province * Improve human capacity by providing training and creating employment	
Monitoring System:	* Monthly monitoring reports provided by municipality * Monthly meeting held with municipality * Constant checks performed by departmental staff on progress * Submission of sustainability plan by Municipalities	
Conditions:	* Signing of the service level agreement(SLA) which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality taking ownership of the facility, including maintenance	
Allocation Criteria:	* Signing of the service level agreement(SLA) which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality taking ownership of the facility, including maintenance	
Projected Life:	* Ongoing	
MTEF Allocation:		R thousand
	2015/16	20,000
Payment schedule:	* Payments are made based on milestone achieve or progress delivered as per the programme	
	A KZN2000 eThekweni	10,000
	Total: Ugu Municipalities	-
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzombe	
	B KZN214 uMuziwabantu	
	B KZN215 Ezingoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	-
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	10,000
	B KZN241 Endumeni	10,000
	B KZN242 Nquthu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	-
	B KZN252 Newcastle	
	B KZN253 eMadlangeni	
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	-
	B KZN261 eDumbe	
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabuyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	-
	B KZN281 Mfolozi	
	B KZN282 uMhlathuze	
	B KZN283 Ntambanana	
	B KZN284 uMlalazi	
	B KZN285 Mthonjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	-
	B KZN291 Mandeni	
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Harry Gwala Municipalities	-
	B KZN431 Ingwe	
	B KZN432 Kwa Sani	
	B KZN433 Greater Kokstad	
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkhulu	
	C DC43 Harry Gwala District Municipality	
	Unallocated	-
	Total	20,000

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

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Vote 16 : Sport and Recreation

Information	Name:	Maintenance
	Name of Municipality	
		2015/16 Adjusted Allocation R'000
Purpose:	* To provide for the maintenance of sport and recreation facilities in the province. The maintenance is undertaken in partnership with municipalities who are the implementing agents	
Measurable Outputs:	* Increase in access to sport and recreation facilities * Providing a venue to promote and develop sport in the province * Improve human capacity by providing training and creating employment	
Monitoring System:	* Monthly monitoring reports provided by municipality * Monthly meeting held with municipality * Constant checks performed by departmental staff on progress	
Conditions:	* Signing of the service level agreement(SLA) which outlines all the milestone that must be achieved * Subject to the municipality taking ownership of maintaining the facility	
Allocation Criteria:	* Signing of the service level agreement (SLA) * Subject to the municipality maintaining the facility	
Projected Life:	* Once-off as per the SLA	
MTEF Allocation:		R thousand
	2015/16	1,650
Payment schedule:	* Payments are made based on milestone achieve or progress delivered as per the programme	
	A KZN2000 eThekweni	
	Total: Ugu Municipalities	150
	B KZN211 Vulamehlo	
	B KZN212 Umdoni	
	B KZN213 Umzumbi	150
	B KZN214 uMuziwabantu	
	B KZN215 Ezingoleni	
	B KZN216 Hibiscus Coast	
	C DC21 Ugu District Municipality	
	Total: uMgungundlovu Municipalities	150
	B KZN221 uMshwathi	
	B KZN222 uMngeni	
	B KZN223 Mpofana	
	B KZN224 Impendle	
	B KZN225 Msunduzi	
	B KZN226 Mkhambathini	
	B KZN227 Richmond	150
	C DC22 uMgungundlovu District Municipality	
	Total: Uthukela Municipalities	-
	B KZN232 Emnambithi/Ladysmith	
	B KZN233 Indaka	
	B KZN234 Umtshezi	
	B KZN235 Okhahlamba	
	B KZN236 Imbabazane	
	C DC23 Uthukela District Municipality	
	Total: Umzinyathi Municipalities	-
	B KZN241 Endumeni	
	B KZN242 Nquthu	
	B KZN244 Msinga	
	B KZN245 Umvoti	
	C DC24 Umzinyathi District Municipality	
	Total: Amajuba Municipalities	300
	B KZN252 Newcastle	150
	B KZN253 eMadlangeni	150
	B KZN254 Dannhauser	
	C DC25 Amajuba District Municipality	
	Total: Zululand Municipalities	150
	B KZN261 eDumbe	150
	B KZN262 uPhongolo	
	B KZN263 Abaqulusi	
	B KZN265 Nongoma	
	B KZN266 Ulundi	
	C DC26 Zululand District Municipality	
	Total: Umkhanyakude Municipalities	-
	B KZN271 Umhlabuyalingana	
	B KZN272 Jozini	
	B KZN273 The Big 5 False Bay	
	B KZN274 Hlabisa	
	B KZN275 Mtubatuba	
	C DC27 Umkhanyakude District Municipality	
	Total: uThungulu Municipalities	300
	B KZN281 Mfolozi	
	B KZN282 uMhlabuze	
	B KZN283 Ntambanana	150
	B KZN284 uMlalazi	150
	B KZN285 Mthorjaneni	
	B KZN286 Nkandla	
	C DC28 uThungulu District Municipality	
	Total: Ilembe Municipalities	150
	B KZN291 Mandeni	150
	B KZN292 KwaDukuza	
	B KZN293 Ndwedwe	
	B KZN294 Maphumulo	
	C DC29 Ilembe District Municipality	
	Total: Harry Gwala Municipalities	450
	B KZN431 Ingwe	150
	B KZN432 Kwa Sani	150
	B KZN433 Greater Kokstad	150
	B KZN434 Ubuhlebezwe	
	B KZN435 Umzimkhulu	
	C DC43 Harry Gwala District Municipality	
	Unallocated	
	Total	1,650

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