



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

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DEPARTMENT OF HEALTH

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take note!

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REMINDER

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- Single notice, single email – with proof of payment or purchase order.
- All documents must be attached separately in your email to GPW.
- 1 notice = 1 form, i.e. each notice must be on a separate form
- Please submit your notice **ONLY ONCE**.
- Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
- The notice information that you send us on the form is what we publish. Please do not put any instructions in the email body.



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ACTS • WETTE

NOTICE 2 OF 2016

[English text signed by the Premier]

**KWAZULU-NATAL ADJUSTMENTS
APPROPRIATION ACT, 2015
(Act No. 05 of 2015)****Assented to on 16-12-2015****ACT**

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2015/16 financial year ending on 31 March 2016, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2015 (Act No. 3 of 2015), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2015/16 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2015 (Act No. 3 of 2015), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“**transfers and subsidies**” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2015/16 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act

for the specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2015.

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	737 794	618 204	71 717	45 373	2 500	181 886
1	Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting corporate governance.</i>	102 337	99 028	1 080	2 229	-	-
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> Bursaries for disadvantaged students who have excelled in matric Provincial Public Service Training Academy Centralisation of communications budget	295 893	275 144	312	20 537	-	2 120 - 30 415
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which specific allocations are:</i> The Royal Household <i>of which transfers to public entities are:</i> The Royal Household Trust <i>of which transfers to public entities are:</i> Amafa aKwaZulu-Natali <i>of which transfers to public entity is:</i> <i>of which special allocation is:</i> Provision of piped water and proper roads at Luwamba Clinic Operation Sukuma Sakhe (Incl. equipping war rooms) OSS Diskonia Council of Churches Poverty Eradication Master Plan	339 464	244 032	70 325	22 607	2 500	75 104 27 415 34 977 15 000 14 000 - 10 270
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	404 941	308 692	87 372	10 977	-	30 000
1	Administration <i>To conduct the overall management of the Provincial Legislature.</i> <i>of which specific allocations are:</i>	165 529	153 960	592	10 977	-	-
2	Parliamentary Business <i>To provide operational and institutional support to the Provincial Legislature.</i> <i>of which specific allocations are:</i> Political Parties' Fund	239 412	152 632	86 780	-	-	30 000
3	Agriculture and Rural Development	2 292 480	1 828 833	229 125	234 522	-	480 924
1	Administration <i>To support the line function components of the department in achieving their goals.</i>	383 090	325 651	4 079	53 360	-	-
2	Agriculture <i>To provide agriculture services encompassing crop production, livestock farming, land use and land reform and veterinary services such as animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care Programme grant Comprehensive Agricultural Support Programme grant Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer to other entities:</i> Agri-business Development Agency (ADA) <i>of which transfer to provincial government business enterprise is:</i> Mjindi Farming (Pty) Ltd Ithala Dev Finance Corp (Ithala) <i>of which specific allocation is:</i> Disaster relief funding	1 907 395	1 501 187	225 046	181 162	-	10 666 226 161 69 402 2 296 99 500 50 506 12 193 10 200
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas and facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	1 995	1 995	-	-	-	-

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development, Tourism and Environmental Affairs <i>To provide leadership and facilitate integrated economic planning, implement strategies that drive economic growth and promote sound environmental management, among others.</i>	2 997 119	707 732	2 285 179	3 972	236	2 148 896
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces	210 326	207 139	1 088	2 099	-	747
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i> <i>of which transfer to provincial government business enterprise is:</i> Ithala Dev Finance Corp (Ithala) <i>of which specific allocation is:</i> KZN Growth Fund Trust	438 174	133 487	304 362	325	-	192 100 95 000
3	Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) <i>of which specific allocation is:</i> TAF and marketing Richards Bay Industrial Development Zone (RBIDZ) <i>of which specific allocation is:</i> Moses Kotane Institute (Note full allocation from DEDTEA is R49,577 million) KZN Film Commission	943 714	39 989	903 696	29	-	477 780 96 195 7 000 198 947 40 248 63 180
4	Business Regulation and Governance <i>To enable an equitable and socially responsible business environment.</i> <i>of which specific allocation is:</i> KZN Liquor Authority	99 491	29 308	70 065	118	-	70 008
5	Economic Planning <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>	32 100	30 075	2 007	18	-	-
6	Tourism <i>To stimulate economic growth through tourism development.</i> <i>of which conditional allocations to municipalities:</i> Dundee July Beaches Development <i>of which transfers to public entities are:</i> Ezemvelo KZN Wildlife KwaZulu-Natal Sharks Board (KZNSB) <i>of which specific allocation is:</i> Research on non-lethal shark deterrent Maritime Centre of Excellence KwaZulu-Natal Tourism Authority (TKZN) <i>of which specific allocation is:</i> Tourism Indaba <i>of which specific allocation is:</i> Nelson Mandela Golf Championship	356 306	77 449	278 621	-	236	250 1 000 - 63 178 4 989 6 000 116 445 6 653 5 000
7	Environmental Affairs <i>To ensure effective compliance and governance in respect of environmental management.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Greenest Municipality Competition <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife <i>of which specific allocation is:</i> Sakha Isibaya Bhambatha Lodge, Ingodini Border Caves Invasive Alien Species Programme Parthenium Weed Clearing East3 Route Legacy project	917 008	190 285	725 340	1 383	-	8 852 1 000 718 966 8 000 4 500 35 000 5 500 12 000

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Education <i>To provide equitable access to quality education for the people of KwaZulu-Natal.</i>	43 182 870	38 779 237	1 909 512	2 442 229	31 892	3 516 300
1	Administration <i>To provide for the overall management of the education system in accordance with the National Education Policy Act, PFMA, and other policies.</i> <i>of which specific allocation is:</i> Improving infrastructure support	1 689 968	1 524 150	30 931	102 995	31 892	
2	Public Ordinary School Education <i>To provide education in public primary and secondary schools from Grade 1 to 12 in accordance with SA Schools Act.</i> <i>of which conditional grants are:</i> National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Indiza litigation matter	35 914 963	34 308 588	1 565 917	40 458	-	10 274
3	Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act.</i>	77 817	-	77 817	-	-	111 000
4	Public Special School Education <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i> <i>of which conditional grant is:</i> OSD for Education Sector Therapists grant	959 199	830 791	126 408	2 000	-	13 079
5	Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels.</i> <i>of which specific allocation is:</i>	740 420	722 120	18 300	-	-	
6	Infrastructure Development <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>of which conditional grant is:</i> Education Infrastructure grant <i>of which specific allocation is:</i> Rehabilitation of schools damaged by floods	2 536 131	239 383	-	2 296 748	-	1 978 683
7	Examination and Education Related Services <i>To provide specialist support services to public ordinary schools, including examination support services and quality assurance.</i> <i>of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant	1 244 372	1 154 205	90 139	28	-	23 983
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	717 869	657 524	54 354	5 991	-	58 538
1	Administration <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i>	128 089	116 633	9 159	2 297	-	
2	Fiscal Resource Management <i>To effectively manage and monitor the provincial and local government fiscal resources.</i> <i>of which specific allocation is:</i> Improving infrastructure support	103 567	103 166	-	401	-	9 226
3	Financial Management <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i> <i>of which transfers to public entities are:</i> KwaZulu-Natal Gaming and Betting Board (KZNGBB) <i>of which specific allocation is:</i> Merger of horse racing regulator into KZNGBB	292 078	255 800	33 865	2 413	-	32 532
4	Internal Audit <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	151 758	150 828	50	880	-	20 627
5	Growth and Development <i>To cater for special projects as approved by the Provincial Executive Council.</i> <i>of which conditional allocations to municipalities are:</i> Development of a light industrial park Shayamoya eco-complex uMshunduzi electricity-related development project <i>of which donations in excess of R100 000 were made to:</i> Coastal Horse Care Unit <i>of which specific allocation is:</i> Legislature complex feasibility study	42 377	31 097	11 280	-	-	4 491 5 571 218 1 000 5 500

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the district health system.</i>	33 969 992	31 631 280	843 119	1 387 977	107 616	7 609 639
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocation is:</i> Revenue Enhancement Strategy Medico-legal Claims	788 148	645 790	6 651	8 100	107 607	30 479 550
2	District Health Services <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation to municipalities is:</i> Municipal clinics <i>of which specific allocation is:</i> Municipal clinics <i>of which conditional grants are:</i> Comprehensive HIV and AIDS grant National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Medico-legal Claims TB- GeneXpert NHLS Liability	15 969 171	15 467 255	416 887	85 027	2	205 250 175 250 3 812 972 15 857 13 000 1 082 48 622 100 000
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i> <i>of which specific allocation is:</i> Medico-legal Claims	1 185 636	1 120 120	5 216	60 300	-	325
4	Provincial Hospital Services <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> Health Professions Training and Development grant <i>of which specific allocation is:</i> Medico-legal Claims NHLS Liability	9 213 546	9 064 962	116 194	32 390	-	299 513 52 408 120 500
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> National Tertiary Services grant <i>of which specific allocation is:</i> Medico-legal Claims NHLS Liability	4 088 601	4 061 896	23 959	2 748	-	1 530 246 13 635 50 000
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 055 250	777 965	273 909	3 369	7	50 000
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services and specialised orthotic and prosthetic services.</i> <i>of which specific allocation is:</i>	138 288	135 485	303	2 500	-	-
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.</i> <i>of which specific allocation is:</i> Purchase of St Aidan's Hospital Improving infrastructure support <i>of which conditional grants are:</i> Health Facility Revitalisation grant <i>of which specific allocation is:</i> Repair of clinics damaged during disasters EPWP Integrated Grant for Provinces	1 551 352	357 807	-	1 193 545	-	60 000 21 743 1 229 775 198 3 682
8	Human Settlements <i>To deliver 200 000 suitably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction.</i>	3 622 970	391 239	3 414 643	16 903	286	3 343 303
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	195 128	190 179	1 190	3 742	17	-
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	17 209	17 159	-	50	-	-
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> Human Settlements Development grant <i>of which specific allocation is:</i> Housing projects Repairs to houses affected by disasters <i>of which conditional allocation to municipalities is:</i> Operational costs for accredited municipalities CRU Programme EPWP Integrated Grant for Provinces	3 371 396	183 901	3 174 116	13 111	268	3 097 486 50 000 158 821 48 741 100 000 6 580
4	Housing Asset Management, Property Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfers to other entity is:</i> KZN Housing Fund <i>of which specific allocation is:</i> Housing projects <i>of which conditional grant is:</i> Human Settlements Development grant	239 237	-	239 237	-	-	239 237 50 000 137 989

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
9	Community Safety and Liaison <i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free KwaZulu-Natal.</i>	191 045	189 280	86	1 703	6	4 976
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	59 582	58 602	13	967	-	
2	Civilian Oversight <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i>	131 463	130 648	73	736	6	
	<i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces		1 000				1 000
	<i>of which specific allocation is:</i> Anti-xenophobia campaigns		3 976				3 976
10	The Royal Household (moved to OTP)	-	-	-	-	-	-
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 681 163	1 238 714	240 524	101 925	-	279 022
1	Administration <i>To provide supporting services within the department, the Office of the Ministry and all special projects.</i>	379 998	352 547	12 721	14 730	-	
	<i>of which specific allocation is:</i> uMsekeli Municipal Support Services pensioners' medical aid obligation			2 400			2 400
	Campaigns against xenophobia		2 697				2 697
2	Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i>	263 678	260 752	334	2 592	-	
	<i>of which specific allocation is:</i> Voter education, demarcation and other campaigns		25 000				25 000
3	Development and Planning <i>To promote informed integrated planning and development in the province.</i>	670 520	364 980	226 107	79 433	-	
	<i>of which conditional grant allocation is:</i> EPWP Integrated Grant for Provinces		4 119				4 119
	<i>of which conditional allocations to municipalities are:</i> Massification Programme			49 956			49 956
	Construction of TSCs and CSCs			7 500			7 500
	Development Planning and Shared Services			2 850			2 850
	Disaster Management			6 500			6 500
	Operational support to CSCs			3 000			3 000
	<i>of which conditional allocations to municipalities and specific allocation is:</i> Electrification projects			111 000			111 000
	<i>of which specific allocation is:</i> Umgeni Water - Umkhanyakude DM			33 000			33 000
	Electrification projects		19 924				19 924
4	Traditional Institutional Management <i>To support and enhance the quality of traditional councils.</i>	268 987	260 435	1 362	5 170	-	
	<i>of which specific allocation is:</i> Payment of stipends to Izinduna		11 076				11 076
12	Transport <i>To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.</i>	9 366 660	4 902 812	1 097 274	3 361 778	4 696	2 958 025
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	315 220	276 702	18 755	15 205	4 558	
	<i>of which specific allocation is:</i> RTI Commission		1 949	5 040			6 989
2	Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i>	6 811 409	3 489 451	12 167	3 309 729	62	
	<i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces		55 602				55 602
	Provincial Roads Maintenance grant		1 778 255				1 778 255
	<i>of which specific allocation is:</i> Repairs to road damage caused by disasters		85 355				85 355
3	Transport Operations <i>The purpose of Programme 3 is to plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, non-governmental organisations (NGOs) and the private sector to enhance the mobility of all communities, especially those without or with limited access, and to implement road safety education and awareness programmes</i>	1 397 008	338 699	1 058 016	293	-	
	<i>of which conditional grant is:</i> Public Transport Operations grant			924 766			924 766
	<i>of which specific allocation is:</i> Leamer transport services		201 413				201 413
4	Transport Regulation <i>The purpose of this programme is to ensure the provision of a safe road environment through the regulation of traffic on public infrastructure, law enforcement and the registration and licensing of vehicles and drivers.</i>	798 884	759 411	3 254	36 143	76	
5	Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities.</i>	44 039	38 549	5 082	408	-	

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	2 713 250	1 700 849	824 816	180 605	6 980	981 065
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	520 046	487 553	7 000	24 213	1 271	-
2	Social Welfare Services <i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Absorption of social work graduates Support to the NGO sector Care and Services to Older Persons <i>of which specific allocations are:</i> Nkululeko Elderly Day Care Centre Services to Persons with Disabilities HIV and AIDS	678 884	333 048	255 759	88 636	1 441	3 000 109 303 - 110 881 3 873 88 931 64 237
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care Community-Based Care Services for Children	1 019 959	525 151	451 068	41 022	2 718	5 739 86 841 245 186 79 415 33 334
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment Substance Abuse, Prevention and Rehabilitation	287 543	208 480	59 926	18 336	792	20 435 22 219 17 137
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Poverty Alleviation and Sustainable Livelihoods Youth Development Women Development Support to the NGO sector	206 818	146 808	51 054	8 398	758	12 107 31 035 7 344 63 921
14	Public Works <i>To lead in infrastructure development and property management in KwaZulu-Natal.</i>	1 412 938	798 070	524 084	90 784	-	605 309
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	354 082	330 479	5 406	18 197	-	-
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional allocations to municipalities are:</i> Payment of municipal property rates <i>of which specific allocations are:</i> Payment of municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) Fixed Asset Register	640 357	124 966	515 391	-	-	515 356 507 062 56 953 3 591
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which specific allocations are:</i> Improving infrastructure support Richmond Community Development programme Provincial Infrastructure Master Plan	418 499	342 625	3 287	72 587	-	3 056 20 758 753 4 842

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
15	Arts and Culture <i>To provide world-class library and archival services for the people of KwaZulu-Natal.</i>	808 770	361 106	332 799	111 035	3 830	410 488
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	124 794	117 881	938	2 145	3 830	
2	Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational cost for art centres <i>of which transfer to public entity is:</i> The Playhouse Company <i>of which specific allocation is:</i> Arts and Culture Academy <i>of which donations in excess of R100 000 were made to:</i> Acts of Grace - Burial of Artists	201 188	115 068	65 786	20 334	-	
3	Library and Archive Services <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant EPWP Integrated Grant for Provinces <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries	482 788	128 157	266 075	88 556	-	
				8 142			8 142
				2 587			2 587
				7 787			7 787
					5 500		5 500
				718			718
			37 641	53 228	80 899		171 768
			1 400	50 111			50 111
				212 586			1 400
							212 586
16	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal.</i>	437 827	327 034	71 838	38 955	-	113 633
1	Administration <i>To provide the overall management of the department.</i>	87 371	79 930	300	7 141	-	
2	Sport and Recreation <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i> <i>of which conditional allocation to municipalities is:</i> Infrastructure <i>of which special allocation is:</i> Sports Development Centre <i>of which conditional grants are:</i> Mass Participation and Sport Development grant EPWP Integrated Grant for Provinces <i>of which conditional allocation to municipalities is:</i> Maintenance grant Social Sector EPWP Incentive Grant for Provinces	350 456	247 104	71 538	31 814	-	
				20 000			20 000
				10 000			10 000
			81 490	8 641			90 131
				2 000			2 000
				1 650			1 650
			1 502				1 502
Total		104 617 588	84 438 476	11 986 342	8 034 729	158 041	22 732 004

KENNISGEWING 2 VAN 2016

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL AANSUIWERINGSBEGROTINGS
WET, 2015
(No. 05 van 2015)**

Goedgekeur op 16-12-2015

WET

Om veranderinge aan te bring aan die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2015/16 finansiële jaar wat eindig op 31 Maart 2016, en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2015 (Wet Nr. 3 van 2015), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2015/16 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Aansuiweringsbegrotingswet, 2015 (Wet Nr. 3 van 2015), of die Wet op Openbare Finansiële Bestuur, het die betekenis daaraan geheg in daardie Wette.

“**hierdie Wet**” sluit die Bylae in;

“**voorwaardelike toekennings**” beteken voorwaardelike toekennings aan die provinsie van die nasionale regering se deel van inkomste wat nasionaal ingesamel word, waarvoor voorsiening gemaak en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**lopende betalings**” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 73 van die Wet op Openbare Finansiële Bestuur;

“**betalings vir kapitaalbate**” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbate ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“**betalings vir finansiële bate**” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bate ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“**Provinsie**” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur n department geklasifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2015/16 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Skedule aangedui word, slegs vir die aangeduide doel aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Aansuiwerings Begrotingswet, 2015.

(Skedule)

Pos	Bestrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier Om die Premier te ondersteun in die uitvoering van sy grondwetlike en statutêre verpligtinge deur die bevordering van 'n geïntegreerde dienslewering model en die verbetering van Kooperatiewe regering in die provinsie, onder andere.	737 794	618 204	71 717	45 373	2 500	181 886
	1 Administrasie Om administratiewe steun aan die Premier, as Uitvoerende Gesag, en die Hoof van die Departement te verleen met betrekking tot die wettige funksies en in die bevordering van korporatiewe bestuur.	102 337	99 028	1 080	2 229	-	-
	2 Institusionele ontwikkeling Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur. waarvan spesifieke toekennings: Beurse vir onderbevoegde studente wie in matriek gepresteer het Sentralisering van kommunikasie begroting	295 993	275 144	312	20 537	-	-
			30 415	2 120			2 120
			30 415				30 415
	3 Beleid en beheer Om die ontwikkeling en implementering van beleid en strategieë te ondersteun om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik. waarvan spesifieke toekennings: Die Koninklike Huishouding waarvan oordragte na publieke entiteite Die Koninklike Huishouding Trust waarvan oordragte na publieke entiteite: Amafa aKwaZulu-Natal waarvan uitsonderlike toekennings: Voorsiening van lopende water en behoorlike paais by Luwamba Kliniek Operasie Sukuma Sakhe (Insl. Toerusting van War Rooms) OSS Diskonia Raad van Kerke Die Uitwissing van Armoede Meesterplan	339 464	244 032	70 325	22 607	2 500	-
			32 496	27 575	12 533	2 500	75 104
				27 415			27 415
				34 977			34 977
			15 000				15 000
			14 000				14 000
			-				-
			10 000		270		10 270
2	Provinsiale Wetgewer Om 'n wettige omgewing te skep wat reageer op die behoeftes van die mense van KwaZulu-Natal, en om die algemene verhoging van lewensgehalte te bevorder deur die gebruik van beskikbare hulpbronne te monitor.	404 941	306 692	87 372	10 977	-	30 000
	1 Administrasie Om die algehele bestuur van die Provinsiale Wetgewer te behartig.	165 529	153 960	592	10 977	-	-
	2 Parlementêre Dienste Om administratiewe en logistieke steun aan lede van die Provinsiale Wetgewer te verleen. waarvan spesifieke toekennings: Politieke Partye Fonds	239 412	152 632	86 780	-	-	-
				30 000			30 000
3	Landbou, Omgewingsake en Landelike Ontwikkeling Om deur vennootskappe, gesonde landboupraktiese wat ekonomiese groei, Voedsel verskaring en bevordering van landelike gemeenskappe te bevorder.	2 282 480	1 828 833	229 125	234 622	-	480 924
	1 Administrasie Om die lyf-funksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.	383 090	325 651	4 079	53 360	-	-
	2 Landbou-ontwikkelingsdienste Om provinsie se gemeenskappe te betrek, te bemagtig en transformeer om deel te neem in volhoubare landbou en die omgewing praktiese ten einde ekonomiese ontwikkeling en voedselsekuriteit in die provinsie te verseker. waarvan voorwaardelike toekennings: Grondbewaring toekennings Omvattende landbou-ondersteuningsprogram Ilima/Letsema Projekte Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekennings aan provinsies waarvan oordragte na publieke entiteite: Agri-besigheid Ontwikkelings Agentskap (ADA) waarvan oordrag aan provinsiale staatsbesigheidsonderneming: Mjindi Farming (Edms) Bpk Ithala Ontwikkelings Finansiële Korporasie (Ithala) waarvan spesifieke toekennings: Ramp Verligtingsfonds	1 907 395	1 501 187	225 046	181 162	-	-
			10 596		70		10 666
			170 102		56 059		226 161
			69 402				69 402
			2 296				2 296
				99 500			99 500
				50 506			50 506
				12 193			12 193
			10 200				10 200
	3 Rural Development Om die ontwikkeling in spesifieke landelike areas te inisieer, beplan en monitor en die fasiasie van landelike ontwikkelings inisiatiewe deur met gemeenskappe betrokke te raak aangaande prioriteite, vestiging en ondersteuning aan landelike organisatoriese strukture.	1 995	1 995	-	-	-	-

(Skedule)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Om leierskap te gee en fasilitering van geïntegreerde ekonomiese beplanning, implementering van strategiese wal ekonomiese groei sal dryf en bevordering van versekerde omgewingsbestuur, onder andere</i>	2 997 119	707 732	2 285 179	3 972	236	2 148 896
1	Administrasie..... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersleuningsdiens aan ander programme te lewer ten opsigte van oorbruggende waarvan voorwaardelike toekennings:</i> Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir provinsies	210 326	207 139	1 088	2 099	-	747
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagigingsinisiatiewe in die provinsie te verskaf.</i> waarvan oordrag aan provinsiale staatsbesigheidsonderneming: Ithala Ontwikkelingsfinansies Korp (Ithala) waarvan spesifieke toekenning: KZN Groeifonds Trust	438 174	133 487	304 362	325	-	192 100 95 000
3	Handel- en Nywerheidsontwikkeling..... <i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.</i> waarvan oordragte aan openbare entiteite: Dube Handelshawe Handel en Belegging KwaZulu-Natal waarvan spesifieke toekennings: TAF en bemarking Richardsbaai Industriële Ontwikkelingsone waarvan spesifieke toekennings: Moses Kotane Instituut (Totale toekenning vanaf DEDEA beloop R49.577 miljoen) KZN Rolprent Kommissie	943 714	39 989	903 696	29	-	477 780 96 195 7 000 198 947 40 248 63 180
4	Besigheidsregulasie en bestuur..... <i>Om 'n regverdige en sosial-vernwoordelike besigheidsomgewing tot stand te waarvan spesifieke toekennings:</i> KZN Drank Owerheid	99 491	29 308	70 065	118	-	70 008
5	Ekonomiese Beplanning..... <i>Om provinsiale ekonomiese beleid en strategie te ontwikkel om volgehoue ekonomiese ontwikkeling te bereik en te meet.</i>	32 100	30 075	2 007	18	-	
6	Toerisme..... <i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.</i> waarvan voorwaardelike toekennings aan munisipaliteite Dundee July Strande Ontwikkeling waarvan oordragte aan openbare entiteite: KwaZulu-Natal Haaierraad waarvan spesifieke toekenning: Navorsing op nie-dodelike haai afskrakmiddel Maritieme sentrum van uitnemendheid KwaZulu-Natal Toeriste Gesag waarvan spesifieke toekenning: Toerisme Indaba waarvan spesifieke toekenning: Nelson Mandela Golf Toernooi	356 306	77 449	278 621	-	236	250 1 000 63 178 4 989 6 000 116 445 6 653 5 000
7	Omgewingsake..... <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker.</i> waarvan voorwaardelike toekennings: Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir waarvan voorwaardelike toekennings aan munisipaliteite: Groenste Dorp Kompasie waarvan oordragte aan openbare entiteit: Ezemvelo KZN Wildlife waarvan spesifieke toekennings: Sakha Isibaya Bhambatha Lodge, Ingodini Grens Grotte Eksotiese Indringer Spesie Program Parthenium onkruid verwydering Oos 3 Roete Nalatenskap Projek	917 008	190 285	725 340	1 383	-	8 852 1 000 718 966 8 000 4 500 35 000 5 500 12 000

(Skedule)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae					Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subaldisie	Betalings vir kapitaalbates	Betalings vir finansiële bates		
		R'000	R'000	R'000	R'000	R'000	R'000	
5	Onderwys <i>Om geleenthede vir toegang tot gehalte onderwys vir almal in die provinsie te voorsien.</i>	43 162 870	38 779 237	1 909 512	2 442 229	31 892	3 516 300	
1	Administrasie <i>Om voorsiening te maak vir die Uitvoerende Owerheid en die algehele bestuur van die departement.</i> <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning	1 689 968	1 524 150	30 831	102 995	31 892		
2	Openbare Gewone Onderwys <i>Om onderwys in publieke primêre en sekondêre skole vanaf Graad 1 tot 12 ingevolge die SA Skolewet te bied</i> <i>waarvan voorwaardelike toekenning:</i> Nasionale Skoolvoedingsprogram Wakende, Wetenskap en Tegnologie toekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Maatskaplike Sektor UOWP aansporings toekenning aan provinsies <i>waarvan spesifieke toekenning:</i> Indiza ligasie	35 914 963	34 308 588	1 565 917	40 458	-	10 274 1 287 034 59 998 2 644 3 000 111 000	
3	Onafhanklike Skoolsubsidie <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.</i>	77 817	-	77 817	-	-		
4	Openbare Spesiale Skoolonderwys <i>Om verpligtende openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 van Inklusiewe Onderwys.</i> <i>waarvan voorwaardelike toekenning:</i> Beroepsesifieke bedeling vir terapeute in die Onderwys Sektor	959 199	830 791	128 408	2 000	-	13 079	
5	Voorskoolse Onderwys <i>Om Voorskoolse Onderwys aan Graad R en jonger vlakke te bied</i>	740 420	722 120	18 300	-	-		
6	Infrastruktuur Ontwikkeling <i>Om infrastruktuur fasiliteite aan skole en administrasie te voorsien</i> <i>waarvan voorwaardelike toekenning:</i> Onderwys Infrastruktuurtoekenning (vroeër IGP) <i>waarvan spesifieke toekenning:</i> Rehabilitasie van skole beskadig deur vloede	2 538 131	239 383	-	2 298 748	-	1 978 683	
6	Eksamen en Onderwys-ervante Dienste <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> MV en VIGS (Lewensvaardigheid opvoeding) toekenning	1 244 372	1 154 205	90 139	28	-	23 983	
			38 560	12 000	28	-	50 588	
6	Provinsiale Tesourie <i>Om regverdige hulpbron toekenning vir die Provinsie van KwaZulu-Natal te verseker, analiseer en monitor regering (provinsiaal, plaaslik, insluitende hul openbare entiteite) inkomste en uitgawe, en stel behoedsame finansiële bestuur en goeie beheer.</i>	717 869	657 524	54 354	5 991	-	58 538	
1	Administrasie <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, Hulpdienste, Inligtings Kommunikasie en Regsdienste te bied</i>	128 089	116 633	9 159	2 297	-		
2	Fiscale Hulpbronbestuur <i>Om die fiscale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te monitor.</i> <i>waarvan spesifieke toekenning:</i> Verbeter Infrastruktuur Ondersteuning	103 567	103 166	-	401	-	9 226	
3	Finansiële Bestuur <i>Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en waarvan oordragte aan openbare entiteite:</i> KwaZulu-Natal Dobbel en Weddenskaparaad <i>waarvan spesifieke toekenning:</i> Inlywing van perdedrone reguleerder in KZNDWR	292 078	255 800	33 865	2 413	-	32 532	
4	Interne Oudit <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle klênteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwille te bereik.</i>	151 758	150 628	50	880	-	20 627	
5	Groei- en Ontwikkelingsfonds <i>Om voorsiening te maak vir spesiale projekte soos goeiekeur deur die Provinsiale</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Ontwikkeling van 'n ligte nywerheidspark Shayamoya Eko-Kompleks uMunduzi Elektriesiteitsverwante ontwikkelings Projek <i>waarvan donasies gemaak is wat R100 000 oorskry:</i> Kusstreek Perdesorg Eenheid <i>waarvan spesifieke toekenning:</i> Wotgewer kompleks haalbaarheids-studie	42 377	31 097	11 280	-	-	4 491 5 571 218 1 000 5 500	

Pos	Beskrywing	Besonderhede van bewilligde bedrae					Bedrae bewilliging spesifiek en uitsluitlik
		Totaal	Lopende Betellings	Oordragte en subsidies	Betellings vir kapitaalbeses	Betellings vir finansiële beses	
		R'000	R'000	R'000	R'000	R'000	
7	Gezondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidsstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidsstelsel.</i>	33 969 992	31 831 280	843 119	1 387 977	107 616	7 609 639
1	Administrasie <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan spesifieke toekennings:</i> Verbetering van infrastruktuur ondersteuning Inkomste Verbetering Strategie	768 148	645 790	6 651	8 100	107 607	- 30 479 550
2	Distriks Gesondheidsdienste <i>Om Primêre gesondheids versorging dienste aan distriks hospitaal dienste te lewer</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite</i> Munisipale Klinieke <i>waarvan spesifieke toekennings:</i> Munisipale Klinieke <i>waarvan voorwaardelike toekennings:</i> Omvattende MIV en VIGS toekennings Nasionale Gesondheid verskerings toekennings Maatskaplike Sektor (UOWP) aansporings toekennings aan provinsies <i>waarvan spesifieke toekennings:</i> Medico Regrese TB-GenoXpert Nasionale Gesondheid Laboratorium Dienste aanspreeklikheid	15 969 171	15 467 255	416 887	85 027	2	205 250 175 250 3 812 972 15 857 13 000 1 082 48 622 100 000
3	Nood- Mediese Dienste <i>Om voor-hospitaal nood mediese dienste te verskaf, insluitend oorplasings tussen Medico Regrese</i>	1 185 636	1 120 120	5 216	60 300	-	- 325 100 000
4	Provinsiale Hospitaaldienste <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasie dienste, insluitend gespesialiseerde rehabilitasie dienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> Opleiding en Ontwikkeling van Professionele Gesondheidswerkers <i>waarvan spesifieke toekennings:</i> Medico Regrese Nasionale Gesondheid Laboratorium Dienste aanspreeklikheid	9 213 546	9 064 962	116 194	32 390	-	299 513 - 52 408 120 500
5	Sentrale Hospitaaldienste <i>Om tersiêre gesondheids dienste te lewer, asook om 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Tersiere Dienste <i>waarvan spesifieke toekennings:</i> Medico Regrese Nasionale Gesondheid Laboratorium Dienste aanspreeklikheid	4 088 601	4 081 886	23 859	2 746	-	1 530 246 - 13 635 50 000
6	Gesondheidswetenskappe en Opleiding <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdiensterkers</i>	1 055 250	777 965	273 909	3 369	7	-
7	Gesondheidsorgondersteuningsdienste <i>Om die voorsiening van farmasie te doen op mediese diverse items aan hospitaal, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur.</i>	138 288	135 485	303	2 500	-	-
8	Bestuur van Gesondheidsfasiliteite <i>Om voorsiening te maak vir die fasiliteitsbestuur van</i> <i>waarvan spesifieke toekennings:</i> Aankoop van St Aiden's Hospitaal Verbetering van infrastruktuur ondersteuning <i>waarvan voorwaardelike toekennings:</i> Gesondheidsfasiliteit herwinningstoekennings <i>waarvan spesifieke toekennings:</i> Herstel van klinieke wat tydens rampe beskadig is UOWP Geïntegreerde Toekennings vir provinsies	1 551 352	357 807	-	1 193 545	-	60 000 21 743 1 229 775 198 3 682
	Menslike Nedersettings <i>Om gedurende die volgende 5 jaar 200 000 gepaste geleë behuisingsgetoentehede en sekuriteit van verblyf te bied deur gesamenlike vennootskap, wêreldwye beplanning en bemagtiging van vroue in konstruksie</i>	3 822 978	391 239	3 414 543	16 903	285	3 343 303
1	Administrasie <i>Om knelpunte te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vlak van finansiële, administratiewe en bestuursinrigting.</i>	195 128	190 179	1 190	3 742	17	-
2	Behuisingsbehoefte, navorsing en beplanning <i>Om hulpbronne te ontwikkel om die departement se beleggings besluite te stuur en om beleid en ondersteuning te bied aan die behuisings lewings proses</i>	17 209	17 159	-	50	-	-
3	Behuisingsontwikkeling <i>Om die lewering van behuisings in alle distrikke, insluitende eThekwini Metro te implementeer en monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid</i> <i>waarvan voorwaardelike toekennings:</i> Menslike vestigingsontwikkeling toekennings <i>waarvan spesifieke toekennings:</i> Behuisings projekte Verbetering aan huise wat geïntegreer is deur rampe <i>waarvan voorwaardelike oordragte aan munisipaliteite:</i> Bedryfskoste aan geskredditeerde munisipaliteite Gemeenskap wooneenhede program UOWP Geïntegreerde Toekennings vir provinsies	3 371 396	183 901	3 174 116	13 111	288	3 097 486 50 000 158 621 48 741 100 000 6 580
4	Behuising Batebestuur, Eiendomsbestuur <i>Om voorsad van die voormalige Natalse Provinsiale Administrasie en Eto Sake te bestuur.</i> <i>waarvan voorwaardelike toekennings aan ander entiteite:</i> KZN Behuisingsfonds <i>waarvan spesifieke toekennings:</i> Behuisings projekte <i>waarvan voorwaardelike oordragte:</i> Menslike Nedersettings Ontwikkelingstoekennings	239 237	-	239 237	-	-	239 237 - 50 000 137 989

(Skedule)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betallings	Oordragte en subsidies	Betalings vir kapitaalbaties	Betalings vir finansiële baties	
		R'000	R'000	R'000	R'000	R'000	R'000
9	Gemeenskapveiligheid en Skakeling <i>Om die leidinggewende agentskap te wees rakende die bestuur van gemeenskapveiligheidsinisiatiewe ten einde 'n misdaadvrye KwaZulu-Natal te verseker.</i>	191 045	189 250	86	1 703	6	4 976
1	Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	59 582	58 602	13	967	-	-
2	Provinsiale Siviële Sekretaris <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en waarvan voorwaardelike toekennings:</i> Meetskapike Sektor UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Anti-xenofobie veldtog	131 463	130 648	73	736	6	1 000 3 976
10	Die Koninklike Huishouding Geskulf na Kantoor van die Premier	-	-	-	-	-	-
11	Koöperatiewe Bestuur en Tradisionele Sake <i>Om mensgesentreerde, verantwoordbare en lewensvatbare plaaslike bestuur te bevorder wat dienslewering verhaas en volhoubare gemeenskappe verseker.</i>	1 581 163	1 238 714	240 524	101 925	-	279 022
1	Administrasie <i>Om voorsiening te maak vir korporatiewe en finansiële ondersteuningsdienste aan waarvan spesifieke toekenning:</i> uMsakeli Munisipale ondersteunings dienste mediese fonds verpligting vir Anti-xenofobie veldtogte	379 998	352 547	12 721	14 730	-	2 400 2 697
2	Plaaslike Bestuur..... <i>Om 'n institusionele, administratiewe en finansiële en publieke raamwerk te implementeer.</i> waarvan spesifieke toekenning: Kiesersopleiding, Afbakening en ander veldtogte	263 678	260 752	334	2 592	-	25 000
3	Ontwikkeling en Beplanning <i>Om geïntegreerde ontwikkelings beplanning bevorde en die ontwikkeling van geloofwaardig en maklike GOP's te fasiliteer.</i> waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Messifikasie program Konstruksie van Thusong Diens Sentrums en Gemeenskapsdiens Sentrums Ontwikkelings-beplanning en gedeelde dienste Rampbestuur Operasionele ondersteuning aan Gemeenskapsdiens Sentrums waarvan voorwaardelike toekenning en spesifieke toekenning: Elektrifiserings Projekte waarvan spesifieke toekenning: Umgeni Water - Umkhanyakude DM Elektrifiserings Projekte	670 520	364 980	226 107	79 433	-	4 119 49 956 7 500 2 850 6 500 3 000 111 000 33 000 19 924 11 076
4	Tradisionele en Institusionele Bestuur <i>Om Tradisionele Rade by te staan en kwaliteit daarvan te bevorder waarvan spesifieke toekenning:</i> Betaling van toelae aan Izinduna	266 967	260 435	1 362	5 170	-	11 076
12	Vervoer <i>Om die publiek met 'n pad vervoer steisel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is, te voorsien.</i>	9 366 560	4 902 812	1 097 274	3 361 778	4 896	2 988 025
1	Administrasie <i>Om die departement van strategiese beplanning, finansiële bestuur en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse na kom.</i> waarvan spesifieke toekenning: Padverkeer Inspektoraal Kommissie	315 220	276 702	18 755	15 205	4 558	6 989
2	Vervoer Infrastruktuur..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en onderhoud van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagting en ekonomiese groei ondersteun.</i> waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekenning vir provinsies Provinsiale Padonderhoud toekenning (vroer IGP) waarvan spesifieke toekenning Herstelwerk aan paaië wat deur rampe beskadig is	6 811 409	3 489 451	12 167	3 309 729	62	55 602 1 779 255 85 355
3	Vervoer Bedrywighede..... <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, reguleer en bewerkstellig deur ko-ördinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang, en om verkeersveiligheid opvoeding en bewusmaking programme te implementeer.</i> waarvan voorwaardelike toekenning: Openbare Vervoer bedrywighede toekenning waarvan spesifieke toekenning: Leerder vervoer dienste	1 397 008	338 699	1 058 016	293	-	924 766 201 413
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige pad omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing en die registrasie en lisensiering van voertuie en bestuurders.</i>	798 884	759 411	3 254	36 143	76	-
5	Gemeenskaps gebaseerde program..... <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagting van gemeenskappe, te lei en bestuur.</i>	44 039	38 549	5 082	408	-	-

(Skedule)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansieële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Maatskaplike Ontwikkeling <i>Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	2 713 250	1 700 849	824 816	180 605	6 980	981 065
1	Administrasie <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement te lewer, politieke en wetgewende lussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regdienste, ens. te verskaf.</i>	520 046	487 553	7 009	24 213	1 271	
2	Maatskaplike Welynsdienste <i>Om ontwikkelings-maatskaplike welynsdienste te voorsien, insluitende dienste vir bejaardes, mense besmet en geïnfekteer deur MIV en VIGS en gestremdes, sowel as in die veld van sosiale verligting.</i> <i>waarvan voorwaardelike toekening:</i> Maatskaplike Sektor UOWP Geïntegreerde Toekening vir provinsies <i>waarvan spesifieke toekening:</i> Integrering van Maatskaplike werker gegradeerdes Versorging en dienste aan bejaardes <i>waarvan spesifieke toekening:</i> Nkululeko Dagversorgingsentrum vir bejaardes Dienste aan gestremde persone MIV en VIGS	678 884	333 048	255 759	88 636	1 441	3 000 109 303 110 881 3 873 68 931 64 237
3	Kinders en Families <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekening:</i> Versorging en dienste aan families Kinder versorging en beskerming Voorskoolse Ontwikkeling en gedeeltelike versorging Kinder- en Jeugsorg Gemeenskaps gebaseerde versorging dienste aan kinders	1 019 959	525 151	451 068	41 022	2 718	5 739 86 841 245 186 79 415 33 334
4	Herstellende dienste <i>Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-dwelmissbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdad voorkoming en ondersteuning Slagoffer Bemagliging Program Dwelmissbruik, voorkoming en rehabilitasie	287 543	208 489	59 926	18 336	792	20 435 22 219 17 137
5	Ontwikkeling en Navorsing <i>Om volhoubare ontwikkelingsprogramme, wal op empiriese navorsing en demografiese informasie gebaseer is te voorsien om bemagtigingsgeleenthede te fasiliteer.</i> <i>waarvan spesifieke toekening:</i> Verliging van armoede en volhoubare lewensvatbaarheid Jeug Ontwikkeling Ontwikkeling van Vroue Ondersteuning aan die NGO sektor	206 818	146 608	51 054	8 398	758	12 107 31 035 7 344 63 921
14	Openbare Werke <i>Om te lei in infrastruktuurontwikkeling en eiendomsbestuur in KwaZulu-Natal.</i>	1 412 938	798 070	524 084	90 784		605 309
1	Administrasie <i>Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n posiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansieel bestuur dienste en risikobestuur te lewer.</i>	354 082	330 479	5 406	18 197		
2	Eiendomsbesluit <i>Om akkommodasie en geïntegreerde eiendom bestuur dienste te voorsien en te fasiliteer aan kliënte deur beplande eiendoms lewensiklusse (verkryging, handhawing en verkoop), optimale gebruik van vaste bates, eiendoms evaluasie, handhawing van vaste bates register, betaling van eiendomsbelasting en geïntegreerde dienslewering</i> <i>waarvan voorwaardelike toekening aan munisipaliteit:</i> Betaling van munisipale eiendomsbelasting <i>waarvan spesifieke toekening:</i> Betaling van munisipale eiendomsbelasting <i>waarvan spesifieke toekening:</i> Regerings onroerende bate bestuur wet (GIAMA) Vaste bate register	640 357	124 966	515 391			515 356 507 062 56 953 3 591
3	Voorziening van Geboue, Strukture en Toerusting <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens kliëntsposifikaasie voorsiening te maak.</i> <i>waarvan voorwaardelike toekening:</i> UOWP Geïntegreerde Toekening vir provinsies <i>waarvan uitsonderlike toekening:</i> Verbetering van infrastruktuur ondersteuning Richmond Gemeenskapontwikkelingsprogram Regerings Infrastruktuur Meesterplan	418 499	342 625	3 287	72 587		3 056 20 758 753 4 842

(Skedule)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
16	Kuns en Kultuur <i>Om wêreldklas biblioteek en argief dienste vir die mense van KwaZulu-Natal te lewer</i>	808 770	361 106	332 799	111 036	3 830	410 488
1	Administrasie <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker</i>	124 794	117 861	938	2 145	3 830	
2	Kulturele Aangeleenthede <i>Om vir projekte en tussentredes in kuns, kultuur en taakdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Museum subsidies 8 142 8 142 Kunsentrum Operasionele onkoste 2 587 2 587 <i>waarvan oordragte aan openbare entiteite:</i> The Playhouse Company 7 787 7 787 <i>waarvan spesifieke toekenning:</i> Kuns en Kultuur Akademie 5 500 5 500 <i>waarvan donasies R100 000 oorskrei</i> Dade van Genade - ter aarde bestelling van kunstenaars 718 718	201 188	115 068	65 786	20 334	-	
3	Biblioteek- en Argiefsdienste <i>Om biblioteek en informasiedienste, asook argiefsdienste te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Gemeenskaps biblioteek dienste 37 641 53 228 80 899 171 768 <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Gemeenskaps biblioteek dienste 50 111 50 111 UOWP Geïntegreerde Toekenning vir provinsies 1 400 1 400 <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Provinsialisasie van biblioteke 212 586 212 586	482 788	128 157	266 075	88 556	-	
16	Sport en Ontspanning <i>Om die sport en ontspanning omgewing te transformeer deur geïntegreerde, volhoubare massa deelneming, ontwikkeling en hoë werkverrigting programme op alle vlakke deur die versekering van gelyke toegang en belyning tot regerings resultate om die kwaliteit van lewe van alle burgers van KwaZulu-Natal te verbeter.</i>	437 827	327 034	71 838	38 956	-	113 633
1	Administrasie <i>Om die algehele bestuur van die departement te behartig.</i>	87 371	79 930	300	7 141	-	
2	Sport en ontspanning <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreeer en waarvan voorwaardelike toekenning aan munisipaliteite:</i> Infrastruktuur 20 000 20 000 <i>waarvan spesiale toekenning:</i> Sport ontwikkelings sentrum 10 000 10 000 <i>waarvan voorwaardelike toekenning:</i> Massa Deelname en Sportontwikkelings toekenning 81 490 8 641 90 131 Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies 2 000 2 000 <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Instandhoudings toekenning 1 650 1 650 Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies 1 502 1 502	350 456	247 104	71 538	31 814	-	
Total		104 617 688	84 438 476	11 986 342	8 034 729	168 041	22 732 004

[Umbhalo weSingisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI
WESABELOZIMALI MAPHAKATHI
NONYAKAMALI, 2015**
(Umthetho Na. 05 ka 2015)

Uvunywe mhlaka 16- 12- 2015

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2015/16 ophela mhla zingama-31 kuNdasa 2015 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2015 (UMthetho wesithathu ka-2015) uhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2015/16

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali ;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje :-

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2015 (uMthetho wesithathu ka-2015) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“**uMthetho**” uhlanganisa iSheduli;

“**uxhasomali olunemibandela**” kusho izabelo ezinikezwa izifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“**izinkokhelo zamanje**” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“**izinkokhelo zempahla**” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (“*Asset Management Framework*”) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni;

“**izinkokhelo zezimpahla zezimali**” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009)

ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2.(1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhawameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2015/16, kumavoti ehlukenene nezingxenye zamavoti, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali Zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye/izigaba zevoti ezibalulwe ngokukhethekileyo eziphathelele - ,

- (a) noxhasomali olunemibandela, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangikwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma

uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazatshelwe yona.

Isihloko Esifushane nokuqala ukusebenza

4. Lo Mthetho uzokwaziwa ngoMthetho WaKwaZulu-Natali Wokwabiwa Kwezimali Maphakathi noNyakamali ka-2015.

(iSheduli)

iVoti	Incazelo	Sekukonke	Iminin'ingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokuthethe kleyo
			Izinkokhelo zamanje	Izinkokhelo eziduliswayo nemichaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Ibhovisi likaMduanankulu Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe eshicilelwe kuMthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungoweti imiyalelo enikezwe iminyango, ukuthela nokwenza zonke izinhlelo zeSifundazwe, ukuthuthaza ukusebenza ngokubambisana nokubusa kahle, kuhlizekwe ngocwaningo lwezinqubomgomo oluseqophelweni eIphezu kanye nezulutako zezomthetho, ukwenza inqubomgomo ehambisana nemithetho, ukwazi kanye nemithetho, kanye nokweseka uphiko oluphezulu ekwenzeni imithetho nezinqubomgomo.	737 794	618 204	71 717	45 373	2 500	181 886
1	Ezokuphatha Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhloko yomnyango ekulawuleni iBhovisi likaMduanankulu, ngokuhlizeka ngemisebenzi yokusiza abaphelini omnyangweni.	102 337	99 028	1 080	2 229	-	-
2	Ukuthuthukiswa Kwezikhungo Ukwanza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko kwisifundazwe. <i>isabelo esikhethekile okuyilezi:</i> Ukhaso kwabafundi abantulo abaphumelele ngamantlalo Ukhlanganisa uhlelo lwezimali zokuxhumana	295 993	275 144	312	20 537	-	2 120 30 415
3	Inqubomgomo nokuphatha Ukusungulwa nokubekwa kwinqubomgomo yesifundazwe ezolize ukuthuthukisiwa nasekuthuthukisweni kwesifundazwe. <i>isabelo esikhethekile okuyilezi:</i> Izindaba zaseNdunankulu Imali eduliselwa ezikhungweni zikahulumeni ezizimele: Isikhwama sezimali esengamele Izindaba zaseNdunankulu Imali eduliselwa ezikhungweni zikahulumeni ezizimele: Amela eKwaZulu-Natali <i>isabelo esikhethekile okuyilezi:</i> Ukufaka amanzi nemigwaga eMtholampilo waseLuwamba Umkhankaso i-Sukuma Sakhe i-Council yamaBantla i-OSS Diakonia Uhlelo lokuqada ububha nobuphufu	338 464	244 032	70 325	22 607	2 500	75 104 27 415 34 977 15 000 14 000 -
2	IiShayamthetho sesifundazwe Ukwakha isishayamthetho esibhekana nokugxisa intando yeningi kanye nobushushu baKwaZulu-Natali, kanye nokuthuthaza imipilo angcono kubantu ngokwelusa ukusetshenziswa kwezinzakusebenza ezikhona eSifundazweni.	404 841	306 592	87 372	10 977	-	30 000
1	Ezokuphatha Ukwakha ulawulo-jikelele lweishayamthetho Sesifundazwe.	165 529	153 980	592	10 977	-	-
2	Imisebenzi YePhalamende Ukhlizeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinzakusebenza. <i>isabelo esikhethekile okuyilezi:</i> Isikhwama samaqambu ezombusazwe	239 412	152 632	86 780	-	-	30 000
3	Ezolimo nokuthuthukiswa kwemiphakathi yasemaphandleni Ukunikezela ngemisebenzi yezolimo, nokubambisana nokubhekela ukuthuthukiswa kwezindawo zasemakhaya, kubantu besifundazwe, kuhlalanyelwe nabanye kanye nomphakathi.	2 282 480	1 828 833	229 125	234 522	-	480 924
1	Ezokuphatha Ukweseka izingxeny eziqondane nemisebenzi ethile zomnyango, ekufezeni izinhloso zazo.	383 090	325 651	4 079	53 380	-	-
2	Imisebenzi Yokuthuthukiswa Kwezolimo Ukunikezela amandla nokugqulwa umphakathi wesifundazwe ukuba ubambe iqhaza kwezolimo nokufuywa kwemfuyo ukuze kuthuthukiswe umnotho wesifundazwe kuphinde kube nokuthi okwanelo esifundazweni. <i>Ukhasomali olunemibandela yilolu:</i> Ukhaso lokunakekela komhlaba Uhlelo otubanzi lokwesekwa kwezolimo Izinhlelo ze-Lima/Leisema Ukhasomali oludidiyela lokunikeza umphakathi umsebenzi ka-hulumeni <i>Imali eduliselwa ezikhungweni esiphelwe nguhulumeni</i> Isikhungo sikuthuthukiswa kwezolimo (ADA) <i>Imali eduliselwa ezikhungweni zamabhizinisi eziphethwe nguhulumeni</i> Ithele Dev Finance Corp (Ithala) Mjindi Faming (Pty) Ltd <i>isabelo esikhethekile yilezi:</i> Isikhwama seziNhlekelele	1 907 395	1 501 187	225 046	181 162	-	10 666 226 161 89 402 2 296 99 500 50 506 12 193
3	Ukuthuthukiswa kwezindawo zasemakhaya Ukusungulwa nokufaka amacebo okudlola balisa intuthuko emaphandleni akhethekile ngokubhekela kokoxizwane nemiphakathi yezindawo ngezinto ezisequlwini bese kusungulwa futhi kuxhaswe nezinhlaka ezibhekela lokho.	1 995	1 995	-	-	-	10 200

([Sheduli])

IVoti	Incabezeto	Sekukonkta	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethe Kileyo
			Izinkokhelo zamanje	Izinkokhelo eziduliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	R'000	
		R'000	R'000	R'000	R'000	R'000	R'000	
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo <i>Ukusungula nokugalisisa amacebo okudlondolobalisa ukukhula komnotho, nokube umgogodla wokushintsisa ukuphathwa nokuthuthukiswa komnotho, ukhola ekukhuleni nokuthuthukiswa komnotho okudiyeyela nokwenza isimo esivumela ukutshahwa kwezimefi.</i>	2 997 119	707 732	2 285 179	3 972	236	2 148 896	
1	Ezokuphatha <i>Ukufinzeke ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukahlukene.</i>	210 326	207 139	1 088	2 099	-	-	
	<i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni		747				747	
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyela <i>Ukufinzeke ngobuhlo obunohlonze, umgudu kanye nokushanyaniswa kwemisebenzi yokuhlomise ngezomnotho esilandazweni.</i> <i>Imali eduliselwa esikhungweni sikahulumeni ezizimele:</i> Ithala Dev Finance Corp (Ithala) Isabelo esikhethekile yilezi: Isikhwama saseKZN sokuthuthukiswa komnotho	438 174	133 487	304 382	325	-	-	
3	Ukuthuthukiswa Kwezohwebo Nezimbongi <i>Ukuthuthukisa ukukhulisa komnotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukisa koshalomali.</i> <i>Imali eduliselwa esikhungweni sikahulumeni ezizimele:</i> Ikhweba lezohwebo i-Dube Tradeport (DTPC) Iziko lezohwebo nokutshahwa kwezimefi laKwaZulu-Natali (TIK) Isabelo esikhethekile yilezi: TAF nokumakethwa kwayo Izizinda sokuthuthukiswa kwezimbongi saseRichards Bay (RBDZ) Isabelo esikhethekile yilezi: Isikhungo iMoses Kotane (Imali isiyonke uR43,248 million) Ikhomishana laseKZN lezembukiso yebhayisikobho	943 714	39 989	903 896	29	-	-	
4	Ukukhawula Nokuphatha Kwamabizini <i>Ukuvumela indawo yezamabizini enokufingana nokuzibophezela komphakathi.</i>	99 491	29 308	70 065	118	-	-	
5	Ukukhawula Kwezomnotho <i>Ukwakha inqumbono kanye namasu okusebenza kwezomnotho zesifundazwe kanye namasu okusebenza okuleza nokukala inluthuko yezomnotho esimeme.</i>	32 100	30 075	2 007	18	-	-	
6	Ezokuvakasha <i>Ukukhuphela izinga lomnotho ngokuthuthukisa ezokuvakasha.</i> <i>Isabelo esinemibandela esiduliselwa komasipala:</i> Umjaho wamahashi iDundee July Ukuthuthukiswa kwamanzi nangqasizinda yohwandle <i>Imali eduliselwa esikhungweni sikahulumeni ezizimele:</i> Ibhodi lokubhekela koshaka laKwaZulu-Natali (KZNSB) Isabelo esikhethekile yilezi: Ucwangino ngezindlela zokuvimba oshaka ezingenangozi Isikhungo sobungcweli iMaritime Centre Umkhandlu wokuvakasha wakwaZulu-Natali (TKZN) Isabelo esikhethekile yilezi: Umbuthano wezokuvakasha Isabelo esikhethekile yilezi: Umcintiswano wecalofu othiwe nqeshwe uNelson Mandela	358 306	77 449	278 821	-	236	-	
7	Ezemvelo <i>Ukuqinisekisa kokulandelela kwemithetho eqondene nokuphathwa kwezemvelo.</i>	917 008	190 285	725 340	1 383	-	-	
	<i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni Isabelo esinemibandela esiduliselwa komasipala Umcintiswano wamadlobha abheka imvelo <i>Imali eduliselwa esikhungweni sikahulumeni ezizimele:</i> Ezemvelo KZN Wildlife Isabelo esikhethekile yilezi: Sakha Isibaya Izindawo zokuhlala iRhambelha, nemigodi emingceleni eNgodini Uhlelo lokususa ukhula ama-Invasive Alien Ukususwa kokhula iParthenium iProjekthi iEast3 Route Legacy		8 852	1 000	-		8 852	
				718 966			718 966	
				8 000			8 000	
				4 500			4 500	
				35 000			35 000	
				5 500			5 500	
				12 000			12 000	

(iShekululi)

iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabhiwe yabalulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
		R'000	R'000	R'000	R'000	R'000	R'000	
5	Ezemfundo <i>Ukuhlinzeka ngamathuba aingele emfundo yeqophelo eliphezulu kubantu besiFundazwe saKwaZulu-Natali</i>	43 162 870	38 779 237	1 909 512	2 442 229	31 892	3 516 300	
1	Ezokuphatha <i>Ukunokwezela kokhelo lokuphatha kwezemfundo kulamndeli imithetho eshicelwe nguhulumeni kanye nokusiza umahhovisi ahlukeni omnyango ukwenza imisebenzi yawo</i> <i>isabelo esikhethekile yilesi:</i> Ukwenza kangcono usizo lokwakha ingqalasisinda	1 689 968	1 524 150	30 931	102 995	31 892	10 274	
2	Imfundo yasezikoleni zomphakathi <i>Ukuhlinzeka ngemfundo yomphakathi esifundazweni.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uhlelo lokuhluzekela izikole ngokudla okunempilo Uxhasomali lokuvuselela izikole zezibalo nobuchwepheshe Uxhasomali oludidiyele lokunikiza umphakathi umsebenzi kaHulumeni Uxhasomali lukuhlomela ekunikezeni umphakathi imisebenzi yezentlalatala <i>isabelo esikhethekile yilesi:</i> Icala eisenkantolo le-Indiza	35 914 963	34 308 588	1 565 917	40 458	-	1 287 034 59 998 2 644 3 000	
3	Uxhasomali lwezikole ezizimele <i>Ukusiza izikole ezizimele ngokomthetho weZikole waseNingizimu neAfrika</i>	77 817	-	77 817	-	-	111 000	
4	Izikole zomphakathi eziyisipesheli <i>Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo.</i> <i>Uxhasomali olunemibandela yilolu:</i> Ukuhlela ngokukhethekile kochwepheshe kwezemfundo	959 199	830 791	126 408	2 000	-	13 079	
5	Ukuqhubeka nemfundo kanye nokuqeqesha <i>Ukuhlinzeka ngemfundo eqhubekayo nokuqeqesha kumakofishi okuqeqesha (FET) ngokutambisana nomthetho Wemfundo Eqhubekayo Nokuqeqesha.</i>	740 420	722 120	18 300	-	-	-	
6	Ukuthuthukiswa kwezingqalasisinda <i>Ukuhlinzeka nokubhekela izingqalasisinda zokuphatha nezikole</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhaso lwenqalasisinda yesifundazwe <i>isabelo esikhethekile yilesi:</i> Ukulingiswa kwezikole ezilinyazwe izikhuthula	2 536 131	239 363	-	2 296 748	-	1 978 683 23 983	
7	Ukuhlolwa kwabafundi nezemfundo nokunye okuhlobene nako <i>Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu.</i> <i>Uxhasomali olunemibandela yilolu:</i> iSandulelangculazi neNgculazi (Ukufundiswa ngamakhono empilo)	1 244 372	1 154 205	90 139	28	-	50 586	
6	uMgcinimafu wesiFundazwe <i>Ukuhlinzekela ngesizinda seqophelo eliphezulu socwaningo lwenqubomgomo ezosiza okufazeni imisebenzi kaHulumeni</i>	717 869	687 624	54 354	5 991	-	58 538	
1	Ezokuphatha <i>Ukuhluzekela ngomsebenzi wokweseka umnyango, nokukuphatha kwezimali zomnyango.</i>	128 089	116 633	9 159	2 297	-	-	
2	Ukuphatha kwezinsizakusebenza eziyimali <i>Ukuphatha nokwalusa ngendlela izinsizakusebenza eziyimali zikaHulumeni wesifundazwe nowasakhaya.</i> <i>isabelo esikhethekile yilesi:</i> Uxhaso lokuthuthukisa ingqalasisinda	103 567	103 166	-	401	-	9 226	
3	Ukuphatha Kwezimali <i>Ukuqinisekisa ukuphatha ngendlela kwempahla nezimali zikaHulumeni wesifundazweni nowasakhaya.</i> <i>Imali edukiselwa ezikhungweni zikaHulumeni ezizimele:</i> Ibhodi lezokuGumbula nokuBheja laKwaZulu-Natali (KZNGBB) <i>isabelo esikhethekile okuyilesi:</i> Ukuhlunganiswa komlawuli wemijaho yamahashi neBhodi lezokuGumbula	292 078	255 800	33 865	2 413	-	32 532 20 627	
4	Ukucwaningwa Kwamabhuku Kwangaphakathi <i>Ukusungula amasu aphusile ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisane nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uHulumeni wesifundazwe sakwa-Natali ekufazeni inhloso yawo.</i>	151 758	150 828	50	880	-	-	
5	Ukukhula Nentuthuko <i>Ukuhluzekela izinhlelo ezikhethekile ezigunyazwe i-Khabhinethi ezizonikeza ukukhula nentuthuko esifundazweni.</i> <i>isabelo ezinemibandela ezidluliselwa komasipala</i> Ukwakhiwa kwesizinda sezimboni ezincane (Light Industrial park) Isizinda esinakekela imvelo saseShayamoya Inluthuko mayelana ngesi eMsunduzi Ukunikeka okungaphezu kuka R100 000 : Coastal Horse Care Unit <i>isabelo esikhethekile yilesi:</i> Ucwani ngokwakhiwa kwesiShayamthetho esisha	42 377	31 097	11 280	-	-	4 491 5 571 218 1 000 5 500	

Ivoti	Incazelo	(Ishefuli)						
		Sekukonka	Imininlingwane yemali eyabliwe					
			Izinkokhelo zamanje	Izinkokhelo esilululwayo nemishasa	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Izinkokhelo zezimpahla kileyo	Izinkokhelo zezimpahla kileyo
R'000	R'000	R'000	R'000	R'000	R'000	R'000		
7	Ezempilo	33 969 992	31 631 280	343 119	1 387 877	107 616	7 608 639	
	<i>Ukuthuthukisa uhlelo lwezempilo oluzimise nokudidiyelwe kuvona wonke amezinga okunakekela, ngokubuke unakelalengqengi lwezempilo ngohlelo lwezempilo Lwezifunda.</i>							
1	Ezokuphatha	768 146	645 790	6 651	8 100	107 607		
	<i>Ukukhinzeka ngawo wonke amasu okuholela, ukukhulumanisa nokulawula kwemisibenzi akufuzekisani izimpokophalo zesimo sempilo ebuthekile yayo yonke imphakathi esifundazweni. Kanye nokuphathwa komnyango okuhambisana nemisibenzi yokubuse okhale.</i>							
	<i>Isabelo esikhethekile yilezi:</i>							
	<i>Ukhawulo lokuthuthukisa ngqalazizinda</i>		30 479				30 479	
	<i>Amaqhinga okuzakhele imali ngenesifundazwe</i>						550	
	<i>Izicelo zezinxepehazelo ezenziwe abantu eMnyangweni</i>							
2	Uzizo Lwezempilo Lwezifunda	15 969 171	15 467 255	416 887	85 027		2	
	<i>Ukukhinzeka ngosizo lwezempilo kanye nezibhedlele zezifunda.</i>							
	<i>Isabelo esemibandeleni esilululwayo komasipala</i>			206 250			206 250	
	<i>Imitholampilo yomaspala</i>							
	<i>Isabelo esikhethekile yilezi:</i>							
	<i>Imitholampilo yomaspala</i>			175 250			175 250	
	<i>Ukhasomali okumembandeleni yilolu:</i>							
	<i>Ukhasomali Okudidiyelwe LweSantulelangukazi neNgculazi</i>		3 719 165	77 647	16 160		3 812 972	
	<i>Umshwalense kaZwelonke weZempilo</i>		14 408		1 448		15 857	
	<i>Ukhasomali lukuholomela ekunikezeni umphakathi imisibenzi yezentlalakhele</i>		13 000				13 000	
	<i>Isabelo esikhethekile yilezi:</i>							
	<i>Izicelo zezinxepehazelo ezenziwe abantu eMnyangweni</i>			1 082			1 082	
	<i>TB - GeneXpert (Umshini wokuholola leifo sofuba)</i>		48 622				48 622	
	<i>Izinkweli zeMnyaka edule ze-NHLS</i>		100 000				100 000	
3	Imisibenzi Yezempilo Ephuthumayo	1 185 636	1 120 120	5 216	60 300			
	<i>Ukukhinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokulika esibhedlele kubandakanya nokwefuzekisa kwesinye izibhedlele nokuhlelwa kwazizo.</i>							
	<i>Isabelo esikhethekile yilezi:</i>							
	<i>Izicelo zezinxepehazelo ezenziwe abantu eMnyangweni</i>			325			325	
4	Imisibenzi Yasesibhedlele Esifundazweni	9 213 546	9 064 962	116 194	32 390			
	<i>Ukukhinzeka ngosizo kwasesibhedlele okufinyelelekayo, okufanele kanye nokuphathwa kanye nokukhinzeka ngemisibenzi yochwepheshe edingekayo kubandakanya nomisibenzi wokuhanyeliswa kwezimilo, kanye nesigcawu soqoqosho lochwepheshe bezempilo kanye nozwano.</i>							
	<i>Ukhasomali okumembandeleni yilolu:</i>							
	<i>Ukwoqoqosha nokuthuthukiswa koChwepheshe bezempilo</i>		299 513				299 513	
	<i>Isabelo esikhethekile yilezi:</i>							
	<i>Izicelo zezinxepehazelo ezenziwe abantu eMnyangweni</i>			52 408			52 408	
	<i>Izinkweli zeMnyaka edule ze-NHLS</i>		120 500				120 500	
5	Imisibenzi Yosizo Lwasesibhedlele	4 088 601	4 061 896	23 959	2 746			
	<i>Ukukhinzeka ngemisibenzi yezempilo esezingeni eziphezulu nesigcawu sokwoqoqosha kwabasibenzi bezempilo.</i>							
	<i>Ukhasomali okumembandeleni yilolu:</i>							
	<i>Imisibenzi Esazingeni Eziphezulu kaZwelonke:</i>		1 525 646	4 600			1 530 246	
	<i>Isabelo esikhethekile yilezi:</i>							
	<i>Izicelo zezinxepehazelo ezenziwe abantu eMnyangweni</i>			13 635			13 635	
	<i>Izinkweli zeminyaka edule ze-NHLS</i>		50 000				50 000	
6	Izifundo Zezempilo Noqoqosho	1 055 250	777 965	273 909	3 368		7	
	<i>Ukukhinzeka ngemathube oqoqosho nenluthuko yelabo abangase babe abasebenzi nama abayibo abasebenzi bomnyango.</i>							
7	Imisibenzi Yokusiza nokweseka Ezempilo	138 268	135 485		303	2 500		
	<i>Ukukhinzeka ngokhasomali umsebenzini yosizo lwezempilo, ikakhulukazi i-Akhasomali Yokubandakanya Ngempilo.</i>							
8	Ukuphathwa Kwazimisa Zezempilo	1 551 362	357 807		1 193 545			
	<i>Ukukhinzeka ukuphathwa kwazimisa zezempilo emitholampilo yomphakathi kanye nasazifhungweni zezempilo, ezibhedlele zezifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlele zokufunda kanye nekwezinye izakhiwo nezintlekele, ngokusebenzisa ioku khasomali oluphuthumayo olufundelayo.</i>							
	<i>Isabelo esikhethekile yilezi:</i>							
	<i>Ukukhinzeka kweSi-bhedlele I-Si Aiden's</i>		21 743		60 000		60 000	
	<i>Ukhasomali lokuthuthukisa ngqalazizinda</i>						21 743	
	<i>Ukhasomali okumembandeleni yilolu:</i>							
	<i>Ukhasomali Lokwakhwa Kabusha Kwezakhiwo Zazempilo</i>		289 157		930 618		1 229 775	
	<i>Isabelo esikhethekile yilezi:</i>							
	<i>Ukulungiswa kwemitholampilo olinyazwe izintlekelele</i>				198		198	
	<i>Ukhasomali okudidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni</i>		3 682				3 682	
8	Ezokuhlaliswa kwabantu	3 822 970	391 239	3 414 643	16 903	286	3 481 292	
	<i>Ukukhinzeka ngemathube ezindlu ezilinganiswe ku2 000 aminyakani ayizihlanu elandelayo nokuthuthukiswa kwezinqalazizinda zokuhlaliswa kwabantu ngendlela yokubandakanya, edidiyelwe zonke izintlekele zehulumeni nokunike amathube kwabasizane kwezokwakha</i>							
1	Ezokuphatha	195 128	190 179	1 160	3 742	17		
	<i>Ukukhomba nokusiza izinto eziphezamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininlingwane yemali nokuphatha.</i>							
2	Izidingo, ucwaningo nokuhlaliswa nokwakhwa kwezindlu	17 208	17 159		50			
	<i>Ukusungula izinsizakusibenza zokukhombisa indlela izinqumo zomnyango zokuthelwa kwezimili nokukhinzeka ngezinqubomgomo nokusiza ekuthulweni kwemisibenzi yezindlu.</i>							
3	Ukugaliswa Kokwakhwa Kwezindlu	3 371 396	183 901	3 174 116	13 111	268		
	<i>Ukukhinzeka nokugapha ukwethulwa kwemisibenzi yezindlu kuzozonke izifundo okuthengisa nomasipala weThaka, ngokusebenzisa imixhaso ehlukehlukene ngokwengqubomgomo kazwelonke neyisifundazwe.</i>							
	<i>Ukhasomali okumembandeleni yilolu:</i>							
	<i>Ukhasomali lokwakhwa kwezindlu nokuhlaliswa kwabantu</i>		89 370	2 995 116	13 000		3 097 486	
	<i>Isabelo esikhethekile yilezi:</i>							
	<i>Ukhalelo lwezindawo zokuhlalisa umphakathi</i>			50 000			50 000	
	<i>Ukulungiswa kwezindlu ezinyazwe izintlekelele</i>			158 821			158 821	
	<i>Isabelo esemibandeleni esilululwayo komasipala</i>							
	<i>Insizakusibenza zemali komasipala abafanele</i>			48 400			48 400	
	<i>Uhlelo lwe-CRU</i>			100 000			100 000	
	<i>Ukhasomali lukuholomela ekunikezeni umphakathi imisibenzi yezentlalakhele</i>		6 580				6 580	
4	Ukuphathwa Kwempahla Eyizakhiwo	239 237		239 237				
	<i>Ukuphathwa imiphahle yomnyango emayelana nezindlu kanye nokuyinakekela, kanye nokugqoke nokugapha ukwethulwa kwezimihlelo zezindlu ngokusebenzisa imixhaso ehlukehlukene kazwelonke neyisifundazwe.</i>							
	<i>Ukhasomali okumembandeleni yilolu:</i>							
	<i>Ukhasomali lokwakhwa kwezindlu nokuhlaliswa kwabantu</i>			137 989			137 989	
	<i>Imali eduliselwa esikhungweni akahulumeni esizimole:</i>							
	<i>Iikhwama esezindlu sazeNingizimu-Afrika</i>			239 237			239 237	
	<i>Isabelo esikhethekile yilezi:</i>							
	<i>Uhlelo lokwakhwa ezindlu</i>			50 000			50 000	

(iSheduli)

IVoti	Incazelo	Sekukonke	Imininqwane yemali eyabhlwe					Imali eyabhlwe yabalulwa ngokukhetho kileyo
			Izinkokhelo zamanje	Izinkokhelo eziduliswayo nemkhawo	Izinkokhelo zempahla	Izinkokhelo zozimpahla	Izinkokhelo zozimali	
		R'000	R'000	R'000	R'000	R'000	R'000	
9	Ezokuphepha nokuthumana nomphakathi <i>Ukuba ngabahlali abahlelo yanke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natal ingabi nobugebengu.</i>	191 945	189 280	88	1 703	8	4 976	
1	Ezokuphalha <i>Ukugqibiseka ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nozokuphalha, ezezimali, usizo lwezomthetho nokwabasbenzi.</i>	59 582	58 602	13	967	-	-	
2	Izingungu esibhekela ukuphepha komphakathi sesifundazwe <i>Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaThomshane WesiFundazwe, nezinhlelo ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lukuhlomelisa ekunikizeni umphakathi imisebenzi yezinhlelo lakhe isabalo esikhethekile yilezi:</i> <i>Uhlobo lokulwa nokucwaswa kwabantu bangaphandle</i>	131 463	130 648	73	736	6	1 000	
			1 000				1 000	
			3 976				3 976	
10	Umyango wozindaba zaseNdlunkulu (ususe Hhovisini likaNdlunankulu)	-	-	-	-	-	-	
11	Ukulawula nokubusa ngokuthanganyela, nezindaba zomdabu <i>Ukuthuthaza ulawulo lohulumeni besebhaya olugxile kubantu, olunobungqosi sokubika nolusheshisa ukulethwa kwezidingo kubuye luqinisekise imiphakathi esimeme.</i>	1 581 163	1 238 714	240 524	101 925	-	278 022	
1	Ezokuphalha <i>Ukulekelela uVgongqoshe nokwenza eminye imisebenzi yokulekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphalha kwezimali isabalo esikhethekile yilezi:</i> <i>Isibopho semali yezempilo yabantu abadala baxhaswa omasipala okhulweni okubizwa ngomsekele</i> <i>Uhlobo lokulwa nokucwaswa kwabantu bangaphandle</i>	379 998	352 547	12 721	14 730	-	2 400	
			2 697				2 697	
2	Ulawulo Lohulumeni Besebhaya <i>Ukudidiyela nokweseka nokuthuthukisa kanye nokwenza ngcono indlela yokuphalha nokubandakanya umphakathi lohulumeni wasebhaya. isabalo esikhethekile yilezi:</i> <i>Ukufundisa abavuli, ukuhlukaniswa kwemingcele nezinye ezinhlelo</i>	263 678	260 752	334	2 592	-	25 000	
			25 000				25 000	
3	Inuthuko Nokuhlela <i>Ukuthuthaza ukulethwa kwentuthuko okudidiyela kanye nokuqinisekisa ukwenziwa kwezinhlelo zeNuthuko Ezididiyela ezikhethekile.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali okudidiyela lokunikeza umphakathi umsebenzi kaHulumeni</i> <i>Uxhasomali olunemibandela oluya komasipala yilolu:</i> <i>Uhlobo lokuhlulisa omasipala</i> <i>Ukwakhiwa kwama TSCs nama CSCs</i> <i>Iplan yentuthuko yezinzisa ezisethenziswa ngokubambisana</i> <i>Isikhwama sokukhethela umonakalo nezinhlelo</i> <i>Uhlobo lokulethwa ezinye ezinhlelo</i> <i>Isabalo esikhethekile yilezi:</i> <i>Uhlobo lokulethwa kukagesi emiphakathini</i> <i>Uhlobo esikhethekile yilezi:</i> <i>Umgeni Water nokulethwa kwamanzi kulmasipala Umkhanyekudo</i> <i>Uhlobo lokulethwa kukagesi emiphakathini</i>	670 520	364 980	226 107	79 433	-	4 119	
			4 119				4 119	
			49 956				49 956	
			7 500				7 500	
			2 850				2 850	
			6 500				6 500	
			3 000				3 000	
			111 000				111 000	
			33 000				33 000	
			19 924				19 924	
4	Ukulawulwa Kwezikhungo Zomdabu <i>Ukuthuthukisa nokuqinisekisa izikhungo zomdabu ezikwazi ukuzihleleka. isabalo esikhethekile yilezi:</i> <i>amahlo ezinduna</i>	266 967	260 435	1 362	5 170	-	11 076	
			11 076				11 076	
12	Ezokuthutha <i>Ukuthinzeka umphakathi ngengqalasisinda edidiyela nefinyelelekayo yezokuthutha, ukuthuthaza ukuphepha kwezokuthutha emgwaqeni kanye nokuqinisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezana nezidingo zenuthuko zosifundazwe.</i>	9 366 560	4 902 812	1 097 274	3 361 778	4 606	2 968 025	
1	Ezokuphalha <i>Ukuthinzeka umnyango ukuphalha jikelele, ukuphalha kwezimali nemisebenzi yokusiza (ezihlanganiswe ukuphalha kwabasbenzi, izindaba zabasbenzi nezomthetho) ukuze luqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, osebenza kahle nosebenza isikhethi eside.</i> <i>Isabalo esikhethekile yilezi:</i> <i>Ikhomishana ye-RTI</i>	315 220	276 702	18 755	15 205	4 558	6 989	
2	Izingqalasisinda zezokuthutha <i>Ukugqibiseka ukuthutha kwabantu, nezimpahla okutholakele kalula, okuphephile ngokunikela ngezinqalasisinda zokuthutha ezinhlelo isikhethi eside, nezinqalasisinda imvelo.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokuhlomelisa ekunikizeni umphakathi umsebenzi kaHulumeni</i> <i>Uxhasomali lokulungiswa kwezinqalasisinda zokuthutha</i> <i>Isabalo esikhethekile yilezi:</i> <i>Ukufungiswa kwemigwaqo efinyazwe izinhlelo</i>	6 811 409	3 489 451	5 040	3 306 729	62	55 602	
			1 770 255				1 770 255	
			85 355				85 355	
3	Imisebenzi yezokuthutha <i>Inhloso yakuletho ukulethela, nokulethela ukuthinzeka ngemisebenzi yezokuthutha ngomthetho, ngokubambisana nemikhando kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukhambela komphakathi, ikhathulakazi lapho kungatholakeleli nokuqiniseka ukufundisa ngokuphepha emgwaqeni.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwemisebenzi yokuthutha komphakathi</i> <i>Isabalo esikhethekile yilezi:</i> <i>Ukuthutha kwabafundi</i>	1 367 006	336 609	1 058 016	203	-	924 768	
			924 768				924 768	
			201 413				201 413	
4	Ukulawulwa Kwezokuthutha <i>Inhloso yakuletho ukugqibiseka isimo esiphephile emgwaqeni ngokulawulwa kokubamba kwezimoto emgwaqeni yomphakathi, ukuthinzeka komthetho, ukuqinisekisa kwemikhawakaso yokuphepha emgwaqeni kanye nezinhlelo zokuqinisekisa nokubhaliswa nokunikelwa kwemalayisense ezimoto nawabashayeli.</i>	788 884	750 411	3 254	38 143	76	-	
5	Izinhlelo Ezigxile Emphakathini <i>Ukubhekela izinhlelo zenuthuko ezakhele ukuthuthukisa nokudlulisela amakhono kuleyo miphakathi eyayincishwe amathuba ngaphambili, kuthi ngalayo ndlela kukhuthazwe ukubamba kweyo iqhaza emnothweni wezwe.</i>	44 030	38 549	5 082	406	-	-	

(iSchedul)							
IVoti	Imcazelo	Sekukonke	Imininingwane yemali eyabiwe				
			Izinkokhelo zamanje	Izinkokhelo ezidutliswayo nemikhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Imali eyabiwe yabalulwa ngokukhethe kileyo
		R'000	R'000	R'000	R'000	R'000	R'000
13	Ezenhlalakahle nokuthuthukiswa komphakathi <i>Ukugugula imiphakathi ngokugqaguzela ukuzibheka nokuzibambela mihupha ngokuhlinzeka nokuthuthukisa ezanhlalakahle ezididiyela.</i>	2 713 250	1 700 849	824 816	180 605	6 980	981 065
1	Ezokuphatha <i>Ukuhlinzeka ngolawulo jikelele olwesakeleke emaswini okusebenza kanye nemisebenzi yokwelekelele umnyango.</i>	520 046	487 553	7 009	24 213	1 271	
2	Ustizo Lomphakathi <i>Ukuhlinzeka ngomisebenzi wosizo lwezanhlalakahle emphakathini nezibonelelo zomphakathi kanye nenhlalo yezingane, imindeni, abantu abadala, abantu abogcishengwayo nabahlukunyezwayo, abantu abahlukunyezwe yisandulelangulazi nengculazi, abantu abakhubazekile, kanye nasemkhakheni wokuhlukunyezwe izidakamizwa nokugweme ubugebengu emphakathini.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lokuhlomelisa ekunikezeni umphakathi umisebenzi kaTulumeni <i>isabelo esikhethekile yilezi:</i> Ukugcithwa kwabafundele ezenhlalakahle Ukunakelwa nokusiza abantu abadala <i>isabelo esikhethekile yilezi:</i> Isikhungo sokunakelwa abantu abadala itkululeko Ukusizwa kubantu abanokhubazeka Isandulela ngculazi nengculazi	676 884	333 048	255 750	88 636	1 441	
			3 000				3 000
			109 303				109 303
				107 008		3 873	110 881
						3 873	3 873
				68 931			68 931
				64 237			64 237
				451 068		41 022	2 718
3	Izingane nemindeni <i>Ukuhlinzeka ngokunakelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhleka nezinhlangano zomphakathi.</i> <i>izabelo ezikhethekile yilezi:</i> Ukunakelwa nokusizwa kwemindeni Ukunakelwa nokuvikelwa kwezingane Intuthuko nokunakelwa emazingeni aphansi Ukunakelwa kwezingane nentsha Ukunakelwa nokusizwa kwezingane emiphakathini	1 019 969	525 151				
				5 739			5 739
				86 841			86 841
				245 186			245 186
				79 415			79 415
				33 334			33 334
4	Imisebenzi yokubuyisa isimilo <i>Ukuhlinzeka ngomisebenzi yokulwisana nobugebengu nokusetshenziswa kwezidakamizwa kulabo ababuthakathaka ngokubambisana nezinye izinhleka nezinhlangano zomphakathi.</i> <i>isabelo esikhethekile yilezi:</i> Uxhaso nokuvikelwa ubugebengu Uhlelo lokufukuta abahlukumazekile Ukusetshenziswa kwezidakamizwa, ukuvikela nokubuyiswa kwezimilo	287 543	208 489	59 826	18 336	792	
				20 435			20 435
				22 219			22 219
				17 137			17 137
5	Intuthuko nowaningo <i>Ukuhlinzeka ngezinhlelo zentuthuko ezisememe ezizosiza umphakathi ohlompuku uba bafika ezingeni lokuzimela ngokwenza ucwaningo olunzulu kanye nokwazi ngesibelo sabantu emiphakathini.</i> <i>isabelo esikhethekile yilezi:</i> Ukwahlia kobutha nenhlalo eyamkelokile Ukuthuthukiswa kwentsha Ukuthuthukiswa kwabantu besifazane Uxhaso lwezinkampani ezingekho ngaphansi kaTulumeni	206 818	146 608	51 054	8 398	758	
				12 107			12 107
				31 035			31 035
				7 344			7 344
				63 921			63 921
14	Ezemisebenzi kaTulumeni <i>Ukuhola ekuthuthukisweni kwengqalasizinda nokuphatha Kwazi- Nalezi.</i>	1 412 938	798 070	524 084	90 784		685 309
1	Ezokuphatha <i>Ukusungatha ukuphatha jikelele komnyango, ukwakhiwa kwengqongomono nguNgongqoshe kanye nabaphathi boMnyango kanye nokuhlinzeka ngomisebenzi yezokuphatha nayasahlovi enobungwele.</i>	354 082	330 479	5 406	18 197		
2	Ukulawula komhlaba <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemhlaba kanye nokuqinisekisa ukuthi abantu esisebenzisane nabo bahlinzeka ngendawo engabizi neyanele.</i> <i>isabelo esikhethekile okuyilezi:</i> Ukukhokhela izintlela zikamasipala <i>isabelo esikhethekile yilezi:</i> Izimali ezikhokhela izintlela zezindawo zikamasipala <i>isabelo esikhethekile yilezi:</i> Umthetho Wokuphatha kweMpahla kaTulumeni Uhlala lweMpahla kaTulumeni	640 357	124 966	515 391			
				515 356			515 356
				507 062			507 062
				56 953			56 953
				3 591			3 591
3	Ukuhlinzeka ngezakhiwo, izinhleka kanye nezinsizakusebenza <i>Ukuhlinzeka iminyango asisebenzisane neyo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esilanele luthi ngokulandela izimiso zayo.</i> <i>Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi kaTulumeni</i> <i>izabelo ezikhethekile yilezi:</i> Ukwenza kangcono usizo tokwakha izingqalasizinda Uhlelo lwaseRichmond lokuthuthukisa umphakathi uhlelo lwengqalasizinda yesifundazwe	418 499	342 025	3 287	72 587		
				3 056			3 056
				20 758			20 758
				753			753
				4 842			4 842

(iScheduli)							
iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe				Imali eyabiwe yabafulwa ngokukhethe kileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
15	Ezobuciko namasiko <i>Ukunikezela komtapo wolwazi osezingeni eliphezulu nokugcinelwa abantu baKwaZulu-Natali amagugu.</i>	808 770	361 106	332 799	111 035	3 830	410 488
1	Ezokuphatha <i>Ukusingatha ukuphathwa-jikelele okunohlonze komnyango kanye nokuphathwa kwezimali nezabasebenzi.</i>	124 794	117 881	938	2 145	3 830	
2	Ezamasiko <i>Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwalezinhlangano ukukhuthaza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali.</i> <i>Uxhasomali olunemibandela oluya komasipala yilolu:</i> Uxhaso hwezicnamagugu Izindleko zokusebenza kwezikhungo zobuciko <i>Okunoluxhasomali olulandelayo:</i> iPlayhouse Company/Inkampani yemidlalo yeshashalazi <i>isabelo esikhethekile okuyilezi:</i> Isikhungo sokuthuthukisa ubuciko namasiko <i>Iminikelo engaphezu kuka R100 000 iye ku:</i> Izingcwabo yabaculi, abadwebi nabadlali beshashalazi	201 188	115 068	65 796	20 334		8 142 2 587 7 787 5 500 718
3	Imisebenzi Yezemitapo Yolwazi Nezokugcinwa Kwamagugu <i>Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu esifundazweni.</i> <i>Uxhasomali olunemibandela yilolu olulandelayo:</i> Uxhaso Lwemisebenzi Yemitapo Yolwazi <i>isabelo esinemibandela esidluliselwa komasipala</i> Uxhaso Lwemisebenzi Yemitapo Yolwazi <i>Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi kaHulumeni</i> <i>isabelo esikhethekile esibamibandela esidluliselwa komasipala okuyilezi:</i> Ukudlulisela imitapo yolwazi kaHulumeni wesiFundazwe	482 788	128 157	266 075	88 556		171 768 50 111 1 400 212 586
16	EzeMidlalo nezokuNgcebeleka <i>Ukufaka izingquko kwezemidlalo nokungcebeleka ngokudidiyela, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikaHulumeni zokwenza ngcono izimpilo zezekhamizi zesiFundazwe saKwaZulu-Natali</i>	437 827	327 034	71 838	38 955		113 633
1	Ezokuphatha <i>Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubo ngomno nguNgqongqoshe kanye nabaphathi bomnyango.</i>	87 371	79 930	300	7 141		
2	Ezemidlalo nezokuNgcebeleka <i>Ukuphakambisa, ukuthuthukisa nokuhinzeka ngezimali ezemidlalo esifundazweni.</i> <i>isabelo esinemibandela esidluliselwa komasipala:</i> Ingqalasizinda <i>isabelo esikhethekile okuyilezi:</i> Isikhungo sokuthuthukisa ezemidlalo <i>isabelo esinemibandela yilezi:</i> Ukubamba iqhaza kweningi nokuthuthukiswa kwezeMidlalo Uxhasomali oludidiyela likunikeza umphakathi imisenzi kaHulumeni <i>isabelo ezinemibandela ezidluliselwa komasipala</i> Uxhasomali lokugcina ingqalasizinda isesimweni Uxhasomali oludidiyela likunikeza umphakathi imisenzi yezehlalakahle kaHulumeni	350 456	247 104	71 538	31 814		20 000 10 000 90 131 2 000 1 650 1 502
Total		104 617 588	84 438 476	11 986 342	8 034 729	158 041	22 869 993

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