

KWAZULU-NATAL PROVINCE

KWAZULU-NATAL PROVINSIE

ISIFUNDAZWE SAKWAZULU-NATALI

***Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe***

GAZETTE EXTRAORDINARY — BUITENGEWONE KOERANT — IGAZETHI EYISIPESHELI

*(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer)*

*(Irejistiwee njengephephandaba eposihhovisi)*

**PIETERMARITZBURG**

**Vol. 11**

**6 JULY 2017  
6 JULIE 2017  
6 KUNTULIKAZI 2017**

**No. 1847**

**CONTENTS**

	<i>Gazette</i>	<i>Page</i>
	<i>No.</i>	<i>No.</i>
<b>MUNICIPAL NOTICES • MUNISIPALE KENNISGEWINGS</b>		
82	Local Government Municipal Systems Act (32/2000): Dr Nkosazana Dlamini-Zuma Municipality Public Notice on the final budget, by-laws, budget related policies, municipal rates & tariffs of charges for 2017/2018.....	1847 3

## MUNICIPAL NOTICES • MUNISIPALE KENNISGEWINGS

## MUNICIPAL NOTICE 82 OF 2017



*A Better Place for All*

Main Street  
Creighton, 3263

P.O Box 62  
Creighton 3263

Phone: +27 39 833 1038

Fax: +27 39 833 1179

Email: [mailbox@ndz.gov.za](mailto:mailbox@ndz.gov.za)

[www.ndz.gov.za](http://www.ndz.gov.za)

### **DR NKOSAZANA DLAMINI-ZUMA MUNICIPALITY PUBLIC NOTICE**

#### **PUBLIC NOTICE ON THE FINAL BUDGET, BY-LAWS, BUDGET RELATED POLICIES, MUNICIPAL RATES & TARIFFS OF CHARGES FOR 2017/2018**

Notice is hereby given in terms of the Local Government Municipal Systems Act No. 32 of 2000 and Municipal Property Rates Act No.6 of 2004, that the Final Budget, Municipal Rates, Tariffs of Charges, By-laws and Budget Related Policies of the Dr Nkosazana Dlamini-Zuma Municipality for 2017/2018 in terms of the Local Government Municipal Finance Management Act No. 56 of 2003 have been approved by the Municipal Council on the 6<sup>th</sup> of June 2017.

The property rates and tariffs that will be applicable in 2017/2018 financial year are as follows:

Goods /Service	Dr Nkosazana Dlamini Zuma Municipality Tariffs Include CPI(p/a)	Dr Nkosazana Dlamini Zuma Municipality Proposed Tariffs 2017/2018
CAT 1:RESIDENTIAL PROPERTIES	1.37c/R	1.45cR
CAT 2:COMMERCIAL PROPERTIES	2.100c/R	2.23c/R
INDUSTRIAL	2.100c/R	2.23c/R
CAT3:AGRICULTURAL PROPERTIES	0.340c/R	0.36c/R
CAT4:STATE OWNED PROPERTIES	1.371c/R	1.45c/R
CAT 5:PSI	0.340c/R	1.46c/R
CAT 6: PBO	0.340c/R	0.36c/R
CAT 8:TOURISM & HOSPITALITY RURAL	0.680c/R	0.72c/R
CAT 10:RESIDENTIAL SMALL HOLDING	1.371c/R	1.45c/R
CAT 11:TOURISM & HOSPITALITY URBAN	1.371c/R	1.45c/R
COMMUNAL PROPERTY ASSOCIATIONS	1.371c/R	1.45c/R

<b>REFUSE REMOVAL</b>		
Government Housing	R 572.44	R607.00
Residential Properties	R 3,396.00	R3 603.00
Residential Properties: Creighton, Bulwer and Donnybrook	R1 116.00	R1 184.00
Tourism & Hospitality Urban properties	R 3,396.00	R3 603.00
Agriculture & Residential smallholding properties	R 3,396.00	R3 603.00
<b>Goods /Service</b>	<b>Dr. Nkosazana Dlamini Zuma Municipality Tariffs Include CPI(p/a)</b>	
Business and other properties are billed for the sum of the business within each Centre/Mall/Property.		
<b><u>Business &amp; Other properties</u></b>		
Commercial	R 4 440.00	4 716.00
Large	R17 340.00	18 398.00
“Significant volume of waste and difficult to handle”		
Medium	R 8,580.00	9 103.00
Small	R 4,200.00	4 456.00
Garden Refuse (per load)	R 222.79	236.00

**Due dates for Rates and Refuse:**

- 1.1 That the final date for payment of annual rates be fixed at 27 September 2017 with a 3.2% discount for full payment upfront.
- 1.2 That rates and refuse are payable over a period of twelve equal instalments with the first instalments payable on or before the last day of August 2017. Thereafter each monthly instalment must be paid on or before the last working day of each month. Interest/penalties will accrue at 18% per annum if an instalments is not paid by the last working day of the month, and a flat 10% collection charge will be charged on any monthly instalments that fall two months into arrears, in terms of the Council's Credit Control and Debt Collection Policy.

**KZN 436 DR NKOSAZANA DLAMINI-ZUMA MUNICIPALITY REVENUE AND EXPENDITURE  
2017/2018 FINAL BUDGET**

DESCRIPTION	BUDGET YEAR 2017/2018	BUDGET YEAR +1 2018/2019	BUDGET YEAR +2 2019/2010
<b>REVENUE</b>			
PROPERTY RATES	-33 275 948	-35 172 677	-37 142 347
SERVICE CHARGES	-3 673 535	-3 882 927	-4 100 371
LICENCES AND PERMITS	-1 031 428	-1 090 220	-1 151 272
FINES	-42 132	-44 534	-47 028
GOVERNMENT GRANTS AND SUBSIDIES	-155 459 000	-155 684 000	-173 451 000
INTEREST: EXTERNAL INVESTMENTS	-6 063 540	-6 409 161	-6 768 074
OTHER INCOME	-31 333 860	-2 849 694	-3 009 277
<b>TOTAL REVENUE</b>	<b>-230 879 444</b>	<b>-205 133 213</b>	<b>-225 669 369</b>
<b>OPERATING EXPENDITURE</b>			
EMPLOYEE RELATED COSTS	54 927 922	58 134 962	61 471 161
COUNCILLORS REMUNERATION	10 559 799	11 179 681	11 861 642
GENERAL EXPENSES	41 751 143	44 056 288	46 529 961
PROGRAMESS	10 255 000	10 839 535	11 446 549
REPAIRS AND MAINTENANCE	11 603 955	12 101 546	12 840 692
CONTRIBUTIONS AND PROVISIONS	22 034 225	23 290 176	24 594 425
<b>TOTAL OPERATING EXPENDITURE</b>	<b>151 132 044</b>	<b>159 602 187</b>	<b>168 744 429</b>
<b>CAPITAL EXPENDITURE</b>			
TOTAL INTERNAL EXPENDITURE	38 171 905	6 556 000	6 473 340
TOTAL MIG EXPENDITURE	27 566 000	28 965 000	30 441 000
TOTAL ELECTRIFICATION EXPENDITURE	14 000 000	10 000 000	20 000 000
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>79 737 905</b>	<b>45 521 000</b>	<b>56 914 340</b>
<b>NET SURPLUS / (DEFICIT)</b>	<b>-9 495</b>	<b>-10 026</b>	<b>-10 600</b>

**2017/2018 Integrated Development Plan and Spatial Development Framework**

Notice is hereby given that, in terms of Section 25(4) (a) & (b) of the Municipal Systems Act, No. 32 of 2000, that the Council of Dr Nkosazana Dlamini-Zuma Municipality has adopted its Integrated Development Plan for the 2017/2018 financial year at the Council meeting held on the 06<sup>th</sup> June 2017.

**2017/2018 Service Delivery & Budget Implementation Plan (SDBIP)**

Notice is hereby given that, in terms of Section 53(3) of the Municipal Finance Management Act, No. 56 of 2003, that the Honourable Mayor of Dr Nkosazana Dlamini-Zuma Municipality has approved the Service Delivery & Budget Implementation Plan for 2017/2018 financial year at the Council meeting held on the 06<sup>th</sup> June 2017.

**2017/2018 Key Performance Indicators and Performance Targets**

Notice is hereby given that, in terms of Chapter 6, Section 44 of the Municipal Systems Act, No 32 of 2000, that the Council of Dr Nkosazana Dlamini-Zuma Municipality has approved the Organisational Scorecard with the Key Performance Indicators and Performance Targets for the 2017/18 financial year, at the Council meeting held on the 06<sup>th</sup> June 2017.

**The documents are now available for public viewing at the following places:**

- 1. The Municipal Offices in Creighton, Main Street Creighton 3263**
- 2. The Municipal Offices in Himeville, 32 Arbuckle Street Himeville 3256**
- 3. Municipal Libraries**
- 4. The municipal website at [www.ndz.gov.za](http://www.ndz.gov.za); and**
- 5. Dr Nkosazana Dlamini-Zuma Community Halls**

**Mr N.C. Vezi**  
**Municipal Manager**  
**Dr Nkosazana-Dlamini-Zuma Municipality**