

KWAZULU-NATAL PROVINCE

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ISIFUNDAZWE SA KWAZULU-NATALI

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CONTENTS

Gazette *Page*
No. *No.*

ACTS • WETTE

2	KwaZulu-Natal Appropriation Act (2/2019): Appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year ending on 31 March 2020.....	2111	4
2	KwaZulu-Natal Begrotingswet (2/2019): Bewilliging van geld uit Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2019/20 finansiële jaar wat op 31 Maart 2020 eindig	2111	15

ACTS • WETTE

NOTICE 2 OF 2019

[English text signed by the Premier]

KWAZULU-NATAL APPROPRIATION ACT, 2019
(Act No. 02 of 2019)Assented to on 31/07/2019.....**ACT**

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year ending on 31 March 2020, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“national conditional grants” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“conditional allocation” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“municipal financial year” means a financial year for municipalities ending on 30 June;

“receiving municipal officer” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“transferring provincial officer” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“Province” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“Financial Management of Parliament and Provincial Legislatures Act” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“Division of Revenue Act” means the Division of Revenue Act, 2019;

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of

state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“this Act” includes the Schedule.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Amounts specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2019/20 financial year to finalise expenditure which could not take place in the 2018/19 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;

- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2019/20 financial year.

Withholding of conditional allocations

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if —

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) —

- (a) give the municipality concerned
 - (i) written notice of intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding —

- (i) facilitates compliance with this Act; or
 - (ii) minimises the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality —

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section —

- (a) give the municipality concerned
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and

(b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

(a) the Auditor-General; and

(b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

Re-allocation after stopping of allocation to municipality

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

(i) give notice in the *Provincial Gazette* of a reallocation; and

(ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

Transfers made in error and fraudulently

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

(a) written notice of the intention to offset amounts against future conditional allocations; and

(b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –

- (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
- (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
- (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Reporting on conditional allocations

10. (1) The receiving municipal officer must, on or before the 7th day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

(a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;

(b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;

(c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and

(d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

Short title

11. This Act is called the KwaZulu-Natal Appropriation Act, 2019.

Schedule to the KZN Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of The Premier To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.	716 804	658 084	42 818	21 304	-	78 608
1	Administration To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.	138 137	138 028	1 248	1 861	-	-
2	Institutional Development To improve service delivery through institutional capacity building and transformation management in the province of which specific allocations are: Repairs to the Moses Mabhida building Centralisation of communication budget	362 305	327 772	22 282	12 311	-	-
3	Policy and Governance To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and of which transfer to public entity is: Royal Household Trust	213 502	45 500	187 284	19 086	7 132	-
				19 086			19 086
2	Provincial Legislature To deepen democracy and enrich activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.	507 078	386 193	118 064	10 819	-	-
1	Administration To provide strategic management of the institution and to provide quality corporate support services to the Legislature	291 080	199 632	437	10 819	-	-
2	Parliamentary Business To provide effective procedural and related support to the House and to committees, and to facilitate public participation.	295 998	186 361	109 827	-	-	-
3	Agriculture and Rural Development To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities	2 428 941	2 070 454	208 083	148 434	-	458 483
1	Administration To support the line function components of the department in achieving their goals.	687 101	507 458	9 348	60 295	-	-
2	Agriculture To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin of which conditional grants are: Land Care Programme grant Comprehensive Agricultural Support Programme grant of which transfer to public entity is: Agri-business Development Agency (ADA) Hema/Lesema Projects grant EPWP Integrated Grant for Provinces of which transfer (equitable share) to public entity is: Agri-business Development Agency (ADA) of which specific allocation to provincial government business enterprise is: Mpondi Farming (Pty) Ltd	1 827 880	1 531 164	198 705	97 997	-	-
			11 918		500		12 418
			138 405	29 883	31 683		199 351
			50 283	29 883			29 883
			4 842		25 000		75 253
				96 445			4 842
				82 094			96 445
3	Rural Development To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.	31 974	31 832	-	142	-	82 094
4	Economic Development, Tourism and Environmental Affairs Provide leadership and facilitate integrated economic planning, be a catalyst for economic transformation and sustainable development, implement strategies that drive economic growth and promote sound environmental management, create a conducive environment for trade, investment and tourism and monitor and enforce sound business and consumer regulations	3 238 082	1 850 641	2 178 281	6 050	-	2 218 347
1	Administration To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.	305 476	303 388	85	2 025	-	-
2	Integrated Economic Development Services To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN of which conditional allocation to municipality is: Zibuleni District Municipality: KwaMajomela Manufacturing Centre of which specific allocation to provincial government business enterprise is: Rhala Development Finance Corporation (Rhala) of which specific allocations are: Enterprise Development Fund KEN Property Development Holdings SOC Ltd Small Business Growth Enterprise of which specific allocation is: KZN Growth Fund Trust	442 746	279 603	162 613	478	-	-
				4 290			4 250
				102 098			102 098
				43 238			43 238
				32 190			32 190
				27 564			27 564
				54 400			54 400
3	Trade and Sector Development To stimulate economic growth through industry development, trade and investment promotion. of which conditional allocations to municipalities are: Ray Nkonyeni Municipality: Margate Airport uMkhanyakude District Municipality: Mkuza Airport of which transfers to public entities are: Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission (KZNFC) of which specific allocations to provincial government business enterprise are: Richards Bay Industrial Development Zone Company (RBIDZ) of which specific allocation is: Maseke Institute (MKI)	933 959	72 440	881 519	-	-	-
				3 000			3 000
				3 000			3 000
				478 268			478 268
				88 891			88 891
				80 538			80 538
				130 764			130 764
				55 738			55 738
4	Business Regulation and Governance To enable an equitable and socially responsible business environment, of which transfer to public entities are: KZN Gaming and Betting Board (KZAGBB) KZN Liquor Authority (KZILA)	170 483	48 984	129 451	128	-	-
				44 771			44 771
				64 680			64 680
5	Economic Planning To develop provincial economic policies and strategies to achieve and measure sustainable economic development of which conditional allocation to municipality is: Jordani Municipality: Gedi Mack's Border Development	42 000	32 800	9 400	-	-	-
				1 300			1 300

Schedule to the KZN Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
4	Economic Development, Tourism and Environmental Affairs						
6	Tourism	289 997	43 541	245 456	-	-	
	To stimulate economic growth through tourism development of which conditional allocations to municipalities are:						
	uMgungundlovu District: Hlobo Wildlife Sanctuary			2 000			2 000
	uPhongolo Municipality: Koppie Guesthouse (Mahlale Comm. Trust)			1 000			1 000
	uPhongolo Municipality: Muzze Falls			2 000			2 000
	Zululand District: Thokazi Royal Lodge			5 000			5 000
	of which transfers to public entities are:						
	KwaZulu-Natal Sharks Board (KZNHSB)			73 494			73 494
	KwaZulu-Natal Tourism Authority (TKZN)			161 962			161 962
7	Environmental Affairs	1 045 385	272 261	769 697	3 427	-	
	To ensure effective compliance and governance in respect of environmental management:						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		5 529				5 529
	of which conditional allocation to municipality is:						
	Dev. of Env. Mgt Frameworks and Strategic Env. Assessments: Mubaluba municipality			1 000			1 000
	of which transfer to public entity is:						
	Ezemvelo KZN Wildlife (EKZNW) (Subsidy from EDTEA R718.582 million)			761 036			761 036
	of which specific allocation is:						
	Invasive Alien Species Programme			42 536			42 536
	of which specific allocations are:						
	South African Association for Marine Biological Research (SAAMBR)			7 159			7 159
	Wildlife and Environmental Society of South Africa (WESSA)			500			500
	Invasive Alien Species Programme		58 247				58 247
5	Education	54 021 515	49 913 988	2 039 860	2 067 667	-	4 034 683
1	Administration	1 852 867	1 623 701	23 211	5 955	-	
	To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).						
	of which specific allocation is:						
	Improving infrastructure support		12 605				12 605
2	Public Ordinary School Education	45 311 690	43 597 815	1 692 293	21 582	-	
	To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.						
	of which conditional grants are:						
	National School Nutrition Programme grant		1 617 291		4 000		1 621 291
	Maths, Science and Technology grant		47 056		17 582		64 638
	EPWP Integrated Grant for Provinces		2 028				2 028
	Social Sector EPWP Incentive Grant for Provinces		24 814				24 814
	of which specific allocation is:						
	Sanitary Dignity Project		27 031				27 031
3	Independent School Subsidies	96 125	-	96 125	-	-	
	To support independent schools in accordance with the SA Schools Act.						
4	Public Special School Education	1 267 372	1 099 183	152 609	15 480	-	
	To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.						
	of which conditional grant is:						
	Learners with Profound Intellectual Disabilities grant		26 759		5 480		32 279
5	Early Childhood Development	1 329 396	1 292 933	36 453	-	-	
	To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.						
6	Infrastructure Development	2 546 372	521 722	-	2 024 650	-	
	To provide and maintain infrastructure facilities for the administration and schools.						
	of which conditional grant is:						
	Education Infrastructure grant		268 562		1 918 600		2 187 162
	of which specific allocations are:						
	Disaster relief funds				200 319		200 319
	Maintenance in schools				58 747		58 747
7	Examination and Education Related Services	1 617 803	1 578 634	39 169	-	-	
	To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.						
	of which conditional grant is:						
	HIV and AIDS (Life-Skills Education) grant		62 155				62 155
8	Provincial Treasury	721 629	700 363	2 201	19 065	-	49 000
	To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.						
1	Administration	220 209	202 456	1 891	15 862	-	
	To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.						
	of which specific allocation is:						
	Treasury/Health assistance plan		40 000				40 000
2	Sustainable Resource Management	47 641	47 325	-	316	-	
	To effectively manage and monitor the provincial fiscal resources.						
	of which specific allocation is:						
	Infrastructure development improvement		4 850		150		5 000
3	Financial Governance	223 541	222 493	108	250	-	
	To ensure effective and efficient management of physical and financial assets for provincial and local government.						
4	Internal Audit	166 345	164 915	112	1 318	-	
	To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.						
5	Municipal Finance Management	63 893	63 174	-	719	-	
	To enhance effective and efficient financial management in municipalities and municipal entities.						

Schedule to the KZN Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	45 036 978	42 318 279	750 139	1 970 360	-	7 258 815
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practices of which conditional grant is:</i> Human Resources Capex grant	933 361	904 590	8 137	20 634	-	122 316
2	District Health Services <i>To render Primary Health Care services and District Hospital services of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics of which conditional grants are: HIV, TB, Malaria and Community Services grant of which conditional allocation to municipality is: Municipal clinics Human Papillomavirus Vaccine grant Social Sector EPWP Incentive Grant for Provinces of which specific allocations are: NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	22 436 939	21 787 483	392 529	256 927	-	103 964
				103 904			5 840 629
				5 603 977	139 652	7 000	121 492
				47 290		205	47 495
				20 998			207 639
				207 639			915 834
				915 834			
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 631 158	1 529 356	5 609	96 193	-	
4	Provincial Hospital Services <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research of which conditional grant is:</i> Health Professions Training and Development grant of which specific allocations are: NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	11 330 404	10 990 623	68 509	251 272	-	370 863
				370 863			125 174
				125 174			910 835
				510 535			
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers of which conditional grant is:</i> National Tertiary Services grant of which specific allocations are: NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	5 278 898	5 132 860	39 267	107 771	-	1 895 149
				1 841 552	3 223	50 364	35 596
				36 596			314 312
				314 312			
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 281 885	1 058 577	215 310	9 998	-	
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	332 359	325 429	778	6 142	-	
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures of which conditional grants are:</i> Health Facility Rehabilitation grant EPWP Integrated Grant for Provinces	1 610 974	589 351	-	1 221 623	-	1 353 487
				168 857		1 184 640	10 313
				10 313			
8	Human Settlements <i>To deliver sustainably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction</i>	4 006 642	558 785	3 433 882	13 975	-	3 648 215
1	Administration <i>To identify and eliminate bottlenecks, as well as continuously improve the flow of financial, administrative and management information.</i>	239 986	235 083	556	4 347	-	
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process</i>	18 975	18 965	-	10	-	
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies of which conditional grants are:</i> EPWP Integrated Grant for Provinces Title Deeds Restoration grant of which conditional allocation to municipalities is: Title Deeds Restoration grant Human Settlements Development grant of which conditional allocation to municipality is: Operational costs for accredited municipalities	3 575 213	304 737	3 260 858	9 618	-	15 090
				15 090			92 982
				24 733	68 149		10 000
				165 635	3 192 709	9 431	3 367 775
					48 210		48 210
4	Housing Asset Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties of which transfer to other entity is:</i> KZN Housing Fund of which: Equitable share Title Deeds Restoration grant Human Settlements Development grant	172 468	-	172 468	-	-	172 468
					172 468		47 106
							7 736
					117 632		117 632
9	Community Safety and Liaison <i>To be the lead department in co-ordinating integrated, participatory community safety initiatives and promoting police accountability towards a crime free KZN.</i>	235 054	233 641	36	1 378	-	7 007
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	90 393	89 859	36	500	-	
2	Civilian Oversight <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	144 661	143 783	-	878	-	7 007
				7 007			

Schedule to the KZN Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	478 858	377 593	79 183	22 172	-	141 042
	1 Administration <i>To provide the overall management of the department.</i>	105 246	100 657	417	4 172	-	-
	2 Sport and Recreation <i>To promote, develop, administer and fund sport in KZN of which conditional allocations to municipalities are:</i> <i>Infrastructure (Sport facilities)</i> <i>of which specific allocation is:</i> <i>Maintenance grants</i> <i>of which conditional grants are:</i> <i>Mass Participation and Sport Development grant</i> <i>Social Sector EPWP Incentive Grant for Provinces</i>	373 712	276 936	76 775	18 000	-	33 922 450 104 673 2 447
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 834 878	1 733 393	45 806	45 680	-	215 374
	1 Administration <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	444 255	422 737	16 356	5 162	-	-
	2 Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government of which conditional allocation to municipalities is:</i> <i>Development Planning and Shared Services</i>	341 797	335 472	5 950	375	-	4 350
	3 Development and Planning <i>To promote informed integrated planning and development in the province of which conditional grant is:</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which conditional allocations to municipalities are:</i> <i>Building Plans Information Management system</i> <i>Contacts and Address Database</i> <i>Geospatial Database Development</i> <i>GIS Functionality</i> <i>Nodal Plans</i> <i>Schemes Support programme</i> <i>Spatial Development Framework Support</i> <i>of which specific allocation is:</i> <i>Municipal interventions as per Section 139 of the Constitution</i>	443 428	385 463	22 150	35 815	-	3 858 2 500 1 000 1 500 1 600 5 000 6 250 4 250 9 642
	4 Traditional Institutional Management <i>To support and enhance the quality of traditional councils of which specific allocation is:</i> <i>Remuneration of Izinduna</i> <i>Traditional Councils (TC) elections</i>	595 399	589 721	1 350	4 328	-	140 424 35 000
12	Transport <i>To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.</i>	18 837 076	8 628 778	1 185 658	3 611 640	-	3 340 758
	1 Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	412 788	382 630	10 825	19 272	-	-
	2 Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth of which conditional grants are:</i> <i>Provincial Roads Maintenance grant</i> <i>EPWP Integrated Grant for Provinces</i>	7 824 765	4 245 474	12 521	3 566 770	-	1 882 781 71 677
	3 Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access of which conditional grant is:</i> <i>Public Transport Operations grant</i> <i>of which specific allocation is:</i> <i>Leamer transport services</i>	1 572 919	404 651	1 168 156	112	-	1 168 099 218 201
	4 Transport Regulation <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	987 413	218 201	4 155	25 486	-	-
	5 Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	39 191	39 191	-	-	-	-
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 519 143	2 352 213	1 032 844	134 086	-	1 231 850
	1 Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	549 560	513 322	10 628	25 600	-	-
	2 Social Welfare Services <i>The provision of developmental social welfare services of which conditional grant is:</i> <i>Social Sector EPWP Incentive Grant for Provinces</i> <i>of which specific allocations are:</i> <i>Services to Older Persons</i> <i>Services to Persons with Disabilities</i> <i>HIV and AIDS</i>	798 891	472 352	259 979	66 560	-	34 913 114 901 76 519 65 497

Schedule to the KZN Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development						
3	Children and Families	1 543 044	660 109	660 740	22 195	-	
	To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.						
	of which conditional grants is:						
	Early Childhood Development grant		15 560	100 479			116 035
	of which specific allocations are:						
	Care and Services to Families			8 344			8 344
	Child Care and Protection			124 829			124 829
	of which specific allocation is:						
	NAWANGO court case			45 126			45 126
	ECD and Partial Care			434 835			434 835
	Child and Youth Care			92 031			92 031
	Social Worker grant converted to equitable share			62 522			62 522
4	Restorative Services	384 845	320 832	62 751	1 262	-	
	To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.						
	of which specific allocations are:						
	Crime Prevention and Support			10 422			10 422
	Victim Empowerment			34 456			34 456
	of which specific allocation is:						
	No Violence Against Women			24 286			24 286
	Substance Abuse, Prevention and Rehabilitation			17 701			17 701
5	Development and Research	242 813	165 599	38 746	18 469	-	
	To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information						
	of which specific allocations are:						
	Youth Development			30 786			30 786
	Women Development			7 259			7 259
14	Public Works	1 685 317	872 816	637 811	74 598	-	716 046
	To improve the life of people in KZN through sustainable infrastructure development and property management.						
1	Administration	438 090	411 399	7 620	19 061	-	
	To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.						
2	Property Management	722 248	93 230	628 908	50	-	
	To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.						
	of which conditional allocation to municipalities is:						
	Payment of Municipal property rates			628 933			628 933
	of which specific allocations are:						
	Government Immoveable Asset Management Act (GIAMA) - Izandla Ziyagazane		16 774				16 774
	Fixed Asset Register		4 414				4 414
3	Provision of Buildings, Structures and Equipment	524 989	468 197	1 223	55 579	-	
	To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		4 726				4 726
	of which special allocations are:						
	Improving infrastructure support		25 481				25 481
	GIAMA - Conditional assessment		35 718				35 718
15	Arts and Culture	1 192 237	502 193	373 821	256 223	-	628 151
	To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.						
1	Administration	157 335	155 102	1 478	755	-	
	To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.						
2	Cultural Affairs	329 536	192 278	108 163	29 095	-	
	To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		2 110				2 110
	of which conditional allocations to municipalities are:						
	Museum subsidies			12 438			12 438
	Operational costs for art centres			1 911			1 911
	of which transfer to national public entity is:						
	The Playhouse Company			9 141			9 141
	of which transfer to public entity is:						
	KZN Amala and Research Institute			35 960			35 960
	of which specific allocations are:						
	Music Academy in Ladysmith				13 000		13 000
	Refurbishment of Winston Churchill Theatre				18 000		18 000
3	Library and Archive Services	645 366	154 813	254 180	226 373	-	
	To provide library and information services, as well as archive services.						
	of which conditional grant is:						
	Community Library Services grant		44 500	56 317	83 600		164 417
	of which conditional allocation to municipalities is:						
	Community Library Services grant			54 217			54 217
	of which specific allocation is:						
	Archive Repository				135 311		135 311
	of which conditional allocation to municipalities is:						
	Provincialisation of libraries			207 863			207 863
Total		130 382 541	109 848 514	12 130 184	8 403 743	-	23 696 819

KENNISGEWING 2 VAN 2019

Engelse teks deur die Premier geteken]

**KWAZULU-NATAL BEGROTINGSWET, 2019
(No. 02 van 2019)**

Goedgekeur op 31-07-2019

WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2019/20 finansiële jaar wat op 31 Maart 2020 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

“nasionale voorwaardelike toekennings” beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

“voorwaardelike toekennings” beteken 'n toekenning aan 'n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoeftes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet;

“betalings vir kapitaalbates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as 'n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“munisipale boekjaar” 'n boekjaar van munisipaliteite wat op 30 Junie eindig;

“munisipale ontvangsbeampte” met betrekking tot 'n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“oordraende provinsiale beampte” die rekenpligtige beampte van 'n provinsiale departement wat 'n voorwaardelike toekenning oordra aan 'n munisipaliteit;

“Provinsie” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“Wet op die Verdeling van Inkomste” beteken die wet op die Verdeling van Inkomste, 2019;

“oordragte en subsidies” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n oordrag of subsidie betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n

provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“hierdie Wet” sluit ook die Bylae in;

Bewilliging van geld vir die behoeftes van die Provinsie

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2019/20 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet, die Wet op Openbare Finansiële Bestuur en die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

(3) Die besteding van fondse onttrek uit die Provinsiale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinsiale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

- (a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;
- (b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

“Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae —

- (a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en
- (b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

Magtiging van uitgawes

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewing negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertaafel gelê is, met dien verstande dat sodanige uitgawes kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes —

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatiewe impak op dienslewing hê;
- (b) was aangekondig deur die LUR vir Finansies tydens die tertaafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
- (c) goedgekeur is op die vorige jaar se bewilliging en word oorgesien na die 2019/20 finansiële jaar om uitgawes wat nie kon plaasvind in die 2018/19 finansiële jaar soos oorspronklik beplan was, te finaliseer.

(2) Uitgawes goedgekeur in terme van—

- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
- (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.

(3) Uitgawes goedgekeur in terme van subartikel (1) —

- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
- (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;

- (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2019/20 finansiële jaar.

Weerhouding van voorwaardelike toekennings

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hostens 30 dae weerhou indien –

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning ingevolge subartikel (1) –

- (a) die betrokke munisipaliteit –
 - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
 - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike vertoë in te dien waarom die toekenning nie weerhou moet word nie.
- (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgename duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hostens 120 dae, as die weerhouding –

- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
 - (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige vertoë ontvang van die betrokke munisipaliteit.
- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

Staking van voorwaardelike toekenning

6. (1) Ondanks artikel 5 kan die Provinsiale Tesourie, na goedgeskik of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak –

- (a) op grond van volgehoudende en wesentlike nie-nakoming van vooraardes ingevolge hierdie Wet; of
- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –

- (a) aan die betrokke munisipaliteit –
 - (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en
 - (ii) 'n geleentheid bied om binne 21 dae skriftelike vertoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.

(b) die Provinsiale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

(4) Die Provinsiale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –

(a) die Ouditeur-Generaal; en

(b) die Provinsiale Wetgewer by die teraflugging van die volgende begrotingswetgewing in the Provinsiale Wetgewer.

Hertoekenning na die staking van 'n toekenning aan munisipaliteit

7. (1)(a) Die Provinsiale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

(b) Die Provinsiale Tesourie moet

(i) kennis gee in die *Provinsiale Koerant* van 'n hertoekenning; en

(ii) 'n afskrif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

Oordragte foutiewelik oorbetaal

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).

(3) Die Provinsiale Tesourie moet opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldiging is aan die munisipaliteit.

Onbestede voorwaardelike toekennings

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinsiale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Provinsiale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Provinsiale Inkomstefonds.

(4) Die Provinsiale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinsiale Tesourie enige bedrae ingevolge subartikel (4), moet die Provinsiale Tesourie die toepaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
- (i) skriflike verhoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
- (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Provinsiale Inkomstefonds; en
- (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

(7) Geen oordragte wat deur munisipaliteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

Verslag op voorwaardelike toekennings

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinsiale Tesourie en die LUR verantwoordelik vir daardie departement, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;
- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

Kort titel en inwerkingtreding

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2019.

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrag				Bedrag bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalkoste	Betalings vir finansiële toets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre plegte deur 'n geïntegreerde dienslewingsmodel te bevorder en korporatiewe regering in die provinsie te verbeter, onder andere.	714 004	650 084	42 616	21 304	-	70 600
1	Administrasie Om administratiewe steun aan die Premier, as Uitvoerende Owerhoofd en die Direkteur-Generaal te verleen met betrekking tot die wêreldwye en oorag funksies en in die bevordering van korporatiewe bestuur	138 137	135 028	1 248	1 861	-	-
2	Institusionele ontwikkeling Om dienslewering te verbeter deur middel van institusionele kapasiteitsbou en transformasiebestuur in die provinsie. waarvan spesifieke toekennings: Hestelling aan die Moses Mabhida gebou Sentralisering van kommunikasie begroting	362 365	327 772	22 282	12 311	-	-
3	Beleid en beheer Om die ontwikkeling en implementering van beleid en strategieë te insteël om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik. waarvan oordrag aan openbare entiteit. Die Koninklike Huishouding Trust	213 502	45 590	187 264	19 686	7 132	-
				19 086			19 086
2	Provinsiale Wetgewer Om demokratiese deurdoetsame toets, effektiewe publieke mededeling en doelgerigte wetsontwerp te versterk and aktivisme te vestig in KwaZulu-Natal.	507 976	385 193	110 864	10 819	-	-
1	Administrasie Om strategiese bestuur van die instansie en kwaliteits korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.	211 088	189 832	437	10 819	-	-
2	Parlementêre Besigheid Om effektiewe prosedure en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer	295 988	186 361	109 627	-	-	-
3	Landbou en Landelike Ontwikkeling Om volhoubare landboupraktiese te bevorder wat ekonomiese groei, voedselsekuriteit en landelike gemeenskappe bevorder	2 426 941	2 070 454	208 053	148 434	-	450 403
1	Administrasie Om die funksiekomponente van die departement in die bereiking van hul doeleinde te ondersteun.	567 101	507 458	9 348	50 295	-	-
2	Landbou-ontwikkelingsdienste Om landboudienste, insluitend produksie van gewasse, veeboerdery, landskapsontwikkeling en hervorming (in nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat diere siekte beheer, voorkoming van soönologiese siektes en versekering van veiligheid van diere voedselprodukte behels. waarvan voorwaardelike toekennings: Grondbewaring toekenning Omringende landbou-ondersteuningsprogram toekenning waarvan oordrag aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA) Ilima Letsema Projekto toekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies waarvan oordrag (bilike deel) aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA) waarvan oordrag aan provinsiale staatsbesigheidsonderneming. Mjindi Farming (Edms) Bpk	1 827 865	1 531 164	198 705	97 997	-	-
			11 518		500		12 418
			138 405	29 863	31 083		199 351
			50 253	29 863	25 000		29 863
			4 842				75 253
							4 842
				96 445			96 445
				62 094			62 094
3	Landelike Ontwikkeling Om ontwikkeling in spesifieke landelike gebiede te insteël, te beplan en te monitor en landelike ontwikkeling inisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaplike organisasie strukture in te stel en te ondersteun.	31 974	31 832	-	142	-	-

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedraë				Bedraë bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbesoer	Betalings vir finansiële sake	
8	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake	R'000	R'000	R'000	R'000	R'000	R'000
	Om toerisme te voorsien en geïntegreerde ekonomiese beplanning te fasiliteer, om 'n katalisator te wees vir ekonomiese transformasie en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en versker volhoubare besigheids- en verbruikersregulasies	3 235 082	1 050 541	2 178 201	6 850	-	2 218 347
1	Administrasie	305 476	303 386	65	2 025	-	-
	Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van voorruiggende funksies						
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste	442 746	279 663	162 613	470	-	-
	Om strategiese leiding, rigting en koördinasie van ekonomiese hennigheidsinisiatiewe in die provinsie te verskaf, waarvan voorwaardelike toekennings aan munisipaliteit:						
	Zululand Distrikmunisipaliteit: Kwakwaka Vervaaardig Sentrum			4 250			4 250
	waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:						
	Itala Ontwikkelingsfinansies Korporasie (Itala)			102 998			102 998
	waarvan spesifieke toekennings:						
	Ondernemings Ontwikkelingsfonds			43 238			43 238
	KZN Property Development Holdings SOC Ltd			32 186			32 186
	Klein Besigheids groei onderneming			27 564			27 564
	waarvan spesifieke toekennings:						
	KZN Groefonds Trust			54 400			54 400
3	Handel- en Nywerheidsontwikkeling	933 959	72 440	861 519	-	-	-
	Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder						
	waarvan voorwaardelike toekennings aan munisipaliteite						
	Ray Nkonyeni Munisipaliteit: Margate Lughawe			3 000			3 000
	uMkhanyakude Munisipaliteit: Mkuze Lughawe			3 000			3 000
	waarvan oordragte aan openbare entiteite:						
	Dube Handelshawe Korporasie			478 268			478 268
	Handel en Belegging KwaZulu-Natal			89 691			89 691
	KZN Film Kommissie			80 538			80 538
	waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:						
	Richardsbaai Industriële Ontwikkelingsone			136 784			136 784
	waarvan spesifieke toekennings:						
	Moses Kotane Instituut			55 738			55 738
4	Besigheidsregulasie en bestuur	170 463	46 884	129 451	128	-	-
	Om 'n billike en sosiaal verantwoordelike besigheidsomgewing tot stand te bring, waarvan oordragte aan openbare entiteite:						
	KZN Dobbet en Weddenskapsraad			44 771			44 771
	KZN Drank Owerheid			84 680			84 680
5	Ekonomiese Beplanning	42 066	32 666	9 400	-	-	-
	Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet, waarvan voorwaardelike toekennings aan munisipaliteit:						
	Jozini Munisipaliteit: Cecil Mack's Border Development			1 300			1 300
6	Toerisme	288 997	43 541	245 456	-	-	-
	Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer, waarvan voorwaardelike toekennings aan munisipaliteite:						
	uMgungundlovu Distrikmunisipaliteit: Highover Wildlife Sanctuary			2 000			2 000
	uPhongolo Munisipaliteit: Koppie Guesthouse (Mahalele Gemeenskapstrust)			1 000			1 000
	uPhongolo Munisipaliteit: Mkuze Falls			2 000			2 000
	Zululand Distrikmunisipaliteit: Thokazi Royal Lodge			5 000			5 000
	waarvan oordragte aan openbare entiteite:						
	KwaZulu-Natal Hoofstad			73 494			73 494
	KwaZulu-Natal Toerisme Owerheid			161 962			161 962
7	Omgewingsake	1 045 385	272 251	769 697	3 427	-	-
	Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker						
	waarvan voorwaardelike toekennings:						
	UCWP Geïntegreerde Toekennings vir Provinsies		5 529				5 529
	waarvan voorwaardelike toekennings aan munisipaliteit:						
	Mtubatuba Munisipaliteit: Ontwikkeling van Omgewingsbestuursraamwerk			1 000			1 000
	waarvan oordragte aan openbare entiteite:						
	Ezemvelo KZN Wildlife			761 038			761 038
	waarvan spesifieke toekennings:						
	Eksklusiewe Indringer Spesie Program			42 536			42 536
	waarvan spesifieke toekennings:						
	SA Vereniging vir Maritieme Biologiese Navorsing (SAAMBR)			7 159			7 159
	Wild en Omgewingsamelewing van SA (WESSA)			500			500
	Eksklusiewe Indringer Spesie Program		56 247				56 247

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betalings	Opdragte en subsidies	Betalings vir kapitaalkoste	Betalings vir finansiële bates	
5	Onderwys	R'000 54 821 515	R'000 49 913 986	R'000 2 639 660	R'000 2 667 667	R'000 -	R'000 4 034 003
	Om billike toegang tot gehalte onderwys vir almal in die provinsie te voorsien.						
1	Administrasie	1 852 047	1 823 701	23 211	5 955	-	
	Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys Bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel.						
	waaronder spesifieke toekenning:						
	Verbetering van infrastruktuur ondersteuning		12 605				12 605
2	Openbare Gewone Onderwys	45 311 690	43 597 815	1 692 293	21 582	-	
	Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.						
	waaronder voorwaardelike toekennings:						
	Nasionale Skoolvoedingsprogram toekenning		1 617 291		4 000		1 621 291
	Wiskunde, Skekunde en Tegnologie toekenning		47 056		17 582		64 638
	UQWP Geïntegreerde Toekenning vir Provinsies		2 028				2 028
	Maatskaplike Sektor UQWP Aansporingsbeoordeling vir Provinsies		24 814				24 814
	Waaronder spesifieke toekenning:						
	Sanitêre waardigheidsprojek		27 031				27 031
3	Onafhanklike Skoolsubsidies	96 125	-	96 125	-	-	
	Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.						
4	Openbare Spesiale Skoolonderwys	1 267 272	1 099 183	152 609	15 480	-	
	Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Wetskrif 6 op Inklusiewe Onderwys.						
	waaronder voorwaardelike toekenning:						
	Leerders met diepgaande intellektuele gestremtheid toekenning		26 789		6 480		32 279
5	Vroeë kinderonwikkeling	1 329 386	1 282 933	36 453	-	-	
	Om Vroeë kinderonwikkeling vir Graad R en vroeër te voorsien ingevolge Wetskrif 5 op Vroeë kinderonwikkeling.						
6	Infrastruktuur Ontwikkeling	2 546 372	521 722	-	2 024 650	-	
	Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien.						
	waaronder voorwaardelike toekenning:						
	Onderwys infrastruktuurtoekenning		268 562		1 918 600		2 187 162
	waaronder spesifieke toekennings:						
	Ramp verligting				200 319		200 319
	Instandhouding van skole				58 747		58 747
7	Eksamenasie en Onderwys Verwante Dienste	1 617 803	1 578 634	39 169	-	-	
	Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verskaf, en om deur middel van gehalteverskering gehalte onderwys te voorsien.						
	waaronder voorwaardelike toekenning:						
	MIV en VIGS (Lewensvaardigheid opvoeding) toekenning		62 155		-		62 155
6	Provinsiale Tesourie	721 629	780 383	2 201	19 065	-	45 000
	Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleutelgedrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur operatiewe en oorsigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie and finansiële bestuur bevorder word.						
1	Administrasie	220 209	202 456	1 891	15 862	-	
	Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regasdienste te bied						
	waaronder spesifieke toekenning:						
	Tesourie/ Gesondheid ondersteuningsplan		40 000				40 000
2	Volhoubare Hulpbronnebestuur	47 641	47 325	-	316	-	
	Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor						
	waaronder spesifieke toekenning:						
	Infrastruktuur ontwikkeling verbetering		4 850		150		5 000
3	Finansiële Bestuur	223 541	222 493	198	850	-	
	Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsiale en plaaslike regering te verseker.						
4	Interne Oudit	166 345	164 915	112	1 318	-	
	Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle klênteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.						
5	Munisipale Finansiële Bestuur	63 893	63 174	-	719	-	
	Om doeltreffende en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.						

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalkostes	Betalings vir finansiele kostes	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidsstelsel vir alle vlakke van sorg te ontwikkel, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidsstelsel.</i>	45 838 978	42 316 278	750 139	1 970 560	-	11 874 254
1	Administrasie <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Mentale Hulpbron Kapasiteits-toekenning</i>	933 361	904 590	8 137	20 634	-	-
2	Distrikgesondheidsdienste <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer</i> <i>waarvan voorwaardelike toekenning (blyke aandeel) aan munisipale:</i> <i>Munisipale Klinieke</i> <i>waarvan voorwaardelike toekenning:</i> <i>MIV, TB, Malaria en Gemeenskapsdienste toekenning</i> <i>waarvan voorwaardelike toekenning aan munisipale:</i> <i>Munisipale Klinieke</i> <i>Mentale Papillomavirus Inentingstoekenning</i> <i>Maatskaplike Sektor UOVP Aansporingstoekenning vir Provinsies</i> <i>waarvan spesifieke toekenning:</i> <i>Nasionale Gesondheid Laboratorium fooie vir dienste druk</i> <i>Wisselkoers druk - medisyne, gereedskap en voorraad</i>	22 436 939	21 787 483	392 529	256 627	-	122 316
				103 904			103 904
			5 693 977	139 652	7 000		5 840 629
				121 492			121 492
			47 290		205		47 495
			20 998				20 998
			207 639				207 639
			915 634				915 634
3	Nood Mediese Dienste <i>Om voor-hospitaal se nood mediese dienste te verskaf, insluitend verplasings tussen hospitale en beplande pasiëntvervoer</i>	1 631 158	1 529 356	5 609	96 193	-	-
4	Provinsiale Hospitaaldienste <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialis en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Opleiding en Ontwikkeling van Prof. Gesondheidswerkers toekenning</i> <i>waarvan spesifieke toekenning:</i> <i>Nasionale Gesondheid Laboratorium fooie vir dienste druk</i> <i>Wisselkoers druk - medisyne, gereedskap en voorraad</i>	11 330 404	10 990 623	88 509	251 272	-	370 863
							125 174
							510 535
5	Sentrale Hospitaaldienste <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Nasionale Tersiere Dienste toekenning</i> <i>waarvan spesifieke toekenning:</i> <i>Nasionale Gesondheid Laboratorium fooie vir dienste druk</i> <i>Wisselkoers druk - medisyne, gereedskap en voorraad</i>	5 279 898	5 132 860	39 267	107 771	-	1 885 149
							35 596
							314 312
6	Gesondheidswetenskappe en Opleiding <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdiensterkers</i>	1 281 885	1 056 577	215 310	9 998	-	-
7	Gesondheidsorgondersteuningsdienste <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskapsgesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste en gespesialiseerde orthotiese en prosedure dienste te voorsien.</i>	332 359	325 439	778	6 142	-	-
8	Bestuur van Gesondheidsfasiliteite <i>Om voorsiening te maak vir die fasiliteitsbestuur van gemeenskapsgesondheidsklinieke en gesondheidsentrums, distrikhospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Gesondheidsfasiliteit hermuwings-toekenning</i> <i>UOVP Geïntegreerde Toekenning vir Provinsies</i>	1 810 674	589 351	-	1 221 623	-	1 353 467
			168 857		1 184 640		10 313

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betelings vir kapitaalbeslae	Betelings vir finansiële beslae	
8	Menslike Nedersettings Om geskik gemaakte behuisingseenhede en verblyfregte te lewer oor die volgende vyf jaar, deur samewerking met vennootskappe, wetsbeplanning prosesse en bemaatrigting van vroue in konstruksie	R'000 4 096 642	R'000 538 785	R'000 3 433 882	R'000 13 975	R'000 -	R'000 3 648 213
1	Administrasie Om knooppunt te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloe van finansiële, administratiewe en bestuuringsing.	239 986	235 083	556	4 347	-	-
2	Behuisingseenhede, navorsing en beplanning Om hulpbronne te ontwikkel om die departement se beleggingsbesluite te stuur en om beklad en ondersteuning te bied aan die behuisingseenhede lewering proses en die verbetering daarvan.	18 975	18 965	-	10	-	-
3	Behuisingseenhede implementering, beplanning en doeltreffendheid Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid.	3 575 213	364 737	3 260 858	9 618	-	-
	waarvan voorwaardelike toekennings:						
	UCWP Geïntegreerde Toekenning vir Provinsies		15 090				15 090
	Transportakte restorasie toekenning		24 733	68 149			92 882
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Transportakte restorasie toekenning			10 000			10 000
	Menslike vestigingsontwikkeling toekenning		165 635	3 192 709	9 431	-	3 367 775
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Operasionele onkoste van geakkrediteerde munisipaliteite			48 210			48 210
4	Behuisingseenhede bestuur Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en in verskeidenheid van ander nie-residensiële eiendomme.	172 468	-	172 468	-	-	-
	waarvan oordragte na ander entiteit:						
	KZN Behuisingseenhede Fonds			172 468			172 468
	waarvan:						
	Eilike deel			47 106			47 106
	Transportakte restorasie toekenning			7 730			7 730
	Menslike vestigingsontwikkeling toekenning			117 632			117 632
9	Gemeenskapveiligheid en Skeikeling Om die leidinggewende departement in die koördinasie van geïntegreerde, deelnemende gemeenskap-veiligheids inisiatiewe te wees en polisie aanspreekbaarheid ten einde 'n misdaderye KwaZulu-Natal te bevorder.	235 634	235 641	35	1 378	-	7 007
1	Administrasie Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.	90 393	89 858	35	500	-	-
2	Provinsiale Sekretaris vir die Polisie Om oorsiglike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.	144 661	143 783	-	878	-	-
	waarvan voorwaardelike toekennings:						
	Maatskaplike Sektor UCWP Aansporings-toekenning vir Provinsies		7 007				7 007
10	Sport en Ontspanning Om die sport en rekreasie omgewing te herstel deur geïntegreerde, volhoubare massa deelname, ontwikkeling en noë prestasie programme op alle vlakke en deur gelykwaardige toegang en geregtigheid op staatsuitset te verseker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.	478 958	377 593	79 193	22 172	-	141 042
1	Administrasie Om die algehele bestuur van die departement te behartig.	105 240	100 657	417	4 172	-	-
2	Sport en Ontspanning Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te bekostig.	373 712	276 936	78 776	18 000	-	-
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Infrastruktuur (sport fasiliteite)			33 922			33 922
	waarvan spesifieke toekenning:						
	Instandhoudings toekenning			450			450
	waarvan voorwaardelike toekenning:						
	Doelname aan Massa Sport en Rekreasie		95 702	8 971			104 673
	Maatskaplike Sektor UCWP Aansporings-toekenning vir Provinsies		2 447				2 447

Skedule tot die KZN Begrotingswetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Coördie en subsidies	Betalings vir kapitaalskates	Betalings vir finansie bates	
11	Koöperatiewe Bestuur en Tradisionele Sake	R'000	R'000	R'000	R'000	R'000	R'000
	Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou en dienslewering van hoë gehalte aan gemeenskappe te versnel	1 824 879	1 733 393	45 886	45 680	-	215 374
	1 Administrasie	444 255	422 737	16 356	5 162	-	-
	Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte						
	2 Plaaslike Bestuur	341 797	335 472	5 950	375	-	-
	Om bestuur, administrasie en publieke mededeling in plaaslike regering te ondersteun, te bevorder en te verbeter						
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Ontwikkelings-beplanning en gedeelde dienste			4 350			4 350
	3 Ontwikkeling en Beplanning	443 428	385 463	22 150	35 815	-	-
	Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder						
	waarvan voorwaardelike toekennings:						
12	UOWP Geïntegreerde Toekenning vir provinsies		3 858				3 858
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Bouplanne Informasie Bestuurstelsel			2 500			2 500
	Kontakte en adresse databasis			1 000			1 000
	Geo-ruimtelike databasis ontwikkeling			1 500			1 500
	GIS funksionaliteit			1 600			1 600
	Roads planne			5 000			5 000
	Skemas ondersteuningsprogram			6 250			6 250
	Ruimtelike ontwikkelingsraamwerk ondersteuning			4 250			4 250
	waarvan spesifieke toekenning:						
	Munisipale ingryppings ingevolge S139 van die Konstitusie		9 642				9 642
12	4 Tradisionele en Institusionele Bestuur	595 393	589 721	1 350	4 320	-	-
	Om tradisionele instellings te ondersteun en kwaliteit te verbeter						
	waarvan spesifieke toekennings:						
	Vergoeding vir Izinduna		140 424				140 424
	Tradisionele Raad Verleesings		35 000				35 000
	12 Vervoer	10 837 976	6 029 778	1 195 658	3 611 640	-	3 346 758
	Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoersstelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is en voldoen aan die ontwikkelingsbehoeftes van die provinsie						
	1 Administrasie	412 788	382 690	10 826	19 272	-	-
	Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wysa nakom						
	2 Vervoer Infrastruktuur	7 824 765	4 245 474	12 521	3 569 770	-	-
	Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun						
	waarvan voorwaardelike toekennings:						
	Provinsiale Padinstandhoudings-toekenning		1 682 781				1 682 781
	UOWP Geïntegreerde Toekenning vir Provinsies		71 677				71 677
	3 Vervoer Bedrywigheid	1 572 919	404 051	1 168 156	112	-	-
	Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang						
	waarvan voorwaardelike toekenning:						
	Openbare Vervoer bedrywigheid toekenning			1 168 099			1 168 099
	waarvan spesifieke toekenning:						
	Leerder Vervoerdienste		218 201				218 201
	4 Vervoer Regulasie	987 413	957 772	4 155	25 486	-	-
	Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetsbepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders						
	5 Gemeenskaps Gebaseerde programme	39 191	39 191	-	-	-	-
	Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur						

Skedule tot die KZN Begrotingswetoontwerp, 2019

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitstutlik
			Lopende Betalings	Oordragte en subelides	Beleings vir kapitaalbeses	Beleings vir finansiele bases	
13	Maatskaplike Ontwikkeling	R'000	R'000	R'000	R'000	R'000	R'000
	Om die samelewing te omskep deur bewuste en bekwame burgers deur te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.	3 318 143	2 352 213	1 832 844	134 085	-	1 231 859
1	Administrasie	549 550	513 322	10 628	25 609	-	-
	Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdienste, ens. te verskaf.						
2	Maatskaplike Welsynsdienste	798 891	472 352	259 979	66 560	-	-
	Om geïntegreerde ontwikkelings-maatskaplike welsynsdienste aan onderbevoegdes en kwesbares te voorsien, in samewerking met belanghebbendes en siviele gemeenskaps organisasies.						
	waarvan voorwaardelike toekenning:						
	Maatskaplike Sektor UOWP Aansporings-toekenning vir Provinsies		34 913				34 913
	waarvan spesifieke toekennings:						
	Dienste aan ouer persone			114 901			114 901
	Dienste aan persone met gestremdhede			76 519			76 519
	MIV en VIGS			85 497			85 497
3	Kinders en Families	1 543 044	860 109	668 740	22 195	-	-
	Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.						
	waarvan voorwaardelike toekenning:						
	Vroeë kinderontwikkeling toekenning		15 556	100 479			116 035
	waarvan spesifieke toekennings:						
	Versorging van en dienste aan families			8 344			8 344
	Kindersorg en beskerming			124 829			124 829
	waarvan spesifieke toekenning:						
	NAWANGO hofsaak			45 126			45 126
	Vroeë kinderontwikkeling en gedeeltelike versorging			434 835			434 835
	Kinders en jeug versorging			92 031			92 031
	Maatskaplike werker toekenning omskep na blyke deel			62 522			62 522
4	Herstellende dienste	384 845	330 832	62 751	1 262	-	-
	Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-dwelmissidruk dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.						
	waarvan spesifieke toekennings:						
	Misdaad voorkoming en ondersteuning			10 422			10 422
	Slagoffer bemagtiging			34 456			34 456
	waarvan spesifieke toekenning:						
	Geen geweld teenoor vrouens			24 286			24 286
	Dwelmissidruk, voorkoming and rehabilitering			17 701			17 701
5	Ontwikkeling en Navorsing	242 813	165 598	38 746	18 469	-	-
	Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien.						
	waarvan spesifieke toekennings:						
	Jeug ontwikkeling			30 786			30 786
	Vroue ontwikkeling			7 259			7 259
14	Openbare Werke	1 685 317	972 816	637 811	74 698	-	718 946
	Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.						
1	Administrasie	438 080	411 399	7 620	19 061	-	-
	Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, in positiewe korporatiewe kultuur te bou, ontlasteuring en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuursdienste en risikobestuur te lewer.						
2	Eiendomsbestuur	722 248	93 230	628 968	50	-	-
	Om die voorsiening van akkommodasie en geïntegreerde bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomslewerings siklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstulpe en geïntegreerde dienstewering.						
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Betaling van munisipale eiendomstulpe			628 933			628 933
	waarvan spesifieke toekennings:						
	Regering Onroerende Bate Bestuurswet - Izandla Ziyagazana		16 774				16 774
	Vaste Bate Register		4 414				4 414
3	Voorziening van Geboue, Strukture en Toerusting	224 989	468 187	1 223	65 579	-	-
	Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurs-toerusting, esook die instandhouding van geboue volgens klantspesifikasie voorsiening te maak.						
	waarvan voorwaardelike toekenning:						
	UOWP Geïntegreerde Toekenning vir Provinsies		4 726				4 726
	waarvan spesifieke toekennings:						
	Verbetering van infrastruktuur ondersteuning		25 481				25 481
	Regering Onroerende Bate Bestuurswet		35 718				35 718

Skedule tot die KZN Begrotingwetsontwerp, 2019

Pos	Beskrywing	Totaal	Besonderede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitafsluitlik
			Lopende Betelings	Ordretrage en subsidies	Betelings vir kapasiteitsbeses	Betelings vir finansiele bates	
15	Kuns en Kultuur	R'000	R'000	R'000	R'000	R'000	R'000
	Om geïntegreerde kuns en kultuur dienste vir die mense van KwaZulu-Natal te lewer, deur kuns en kultuur te bevorder in die provinsie en die rol wat dit speel in sosiale ekonomiese ontwikkeling te verhef.	1 132 237	502 193	373 821	256 223	-	620 151
1	Administrasie	157 335	155 102	1 478	755	-	
	Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansie en menslike hulpbronne te verseker						
2	Kulturele Aangeleenskappe	329 536	192 278	108 163	29 095	-	
	Om vir projekte en tussentredes in kuns, kultuur en toerisme te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.						
	waarvan voorwaardelike toekenning:		2 110				2 110
	UQWP Geïntegreerde Toekenning vir Provinsies						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Museum subsidies			12 438			12 438
	Kunsentrum Operasionele onkoste			1 911			1 911
	waarvan oordrag aan nasionale openbare entiteit:						
	The Playhouse Company			9 141			9 141
	waarvan oordrag aan provinsiale openbare entiteit:						
	KZN Amfite en Navorsingsinstituut			35 960			35 960
	waarvan spesifieke toekennings:						
	Musiek Akademie in Ladysmith				13 000		13 000
	Opknapping van die Winston Churchill Teater				18 000		18 000
3	Biblioteek- en Argiefdienste	645 260	164 813	264 180	226 373	-	
	Om biblioteek en informasiedienste, asook argiefdienste te voorsien						
	waarvan voorwaardelike toekenning:						
	Gemeenskap Biblioteekdienste toekenning		44 500	56 317	83 600		184 417
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Gemeenskaps Biblioteekdienste toekenning			54 217			54 217
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Argiewe bewaarplek				135 311		135 311
	waarvan spesifieke toekenning:						
	Provinsialisasie van biblioteke			207 863			207 863
Total		130 392 541	105 848 614	12 130 184	6 493 743	-	26 612 258

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

UMTHETHO WOKWABIWA KWEZIMALI, 2019 (Umthetho Na. 02 ka 2019)

Uvunywe ngomhlaka 31-07-2019

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2019/20 ophela mhla zingama-31 kuNdasa wonyaka we-2020 kanye nokuhlinzekela ezinye izindaba eziphathele nakho.

ISINGENISO

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

NGAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi —

“uxhasomali olunemibandela lukazwelonke” kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“isabelo esinemibandela” kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshezwa kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

“unyakamali womasipala” kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

“isikhulu sikamasipala esamukela izimali” mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

“isikhulu sesifundazwe esidlulisa izimali” kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa Kwezimali Zikahulumeni” kusho uMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

“uMthetho Wokwabiwa KweZimali” kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2019;

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

“Lo Mthetho” uhambisana neSheduli.

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali we-2019/20, kumavoti ehlukene nezingxenye zamavoti, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphasiswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kuisigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetschenzisela izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetschenzisela kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

Imvume yokusetshenziswa kwezimali

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphasiswa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
- (b) Kwamenezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenyezelwe; noma

- (c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2019/20 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2018/19 njengoba kwakuhleliwe.

(2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
- (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenyezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.

(3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
- (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
- (c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2019/20.

Ukubanjwa kwezabelo ezinemibandela

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala ungahambisani nanoma imiphi imibandela yalomthetho; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe esidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesifundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
- (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
- (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi esifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali Wesifundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlasiwe sokumiswa kwesalo.

(4)(a) UMphathizimali Wesifundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqeleta ukuhambisana nalomthetho; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlizenze uMphathizimali Wesifundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelo izitholwe kumasipala othintekayo;
- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali Wesifundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

Ukumiswa kwesabelo esinemibandela

6. (1) Ngaphandle kwesigaba (5), uMphathizimali WesiFundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nalomthetho okuphindelelayo;
- (b) uma uMphathizimali WesiFundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali WesiFundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
 - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi
- (b) Athintane noNgqongqoshe wesiFundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali WesiFundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni LesiFundazwe*.

(4) UNgqongqoshe WezeZimali WesiFundazwe kumele abike ukumisa kwesabelo –

- (a) KuMcwaningi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala

7. (1)(a) UMphathizimali WesiFundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali WesiFundazwe kumele-

- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
- (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)

8. (1) Ukudluliswa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali WesiFundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela noma ingxenye yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSiFundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe kunyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebiqaliwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokhwa umasipala kwi-akhawunti yasebhangwe yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali Wesifundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwezigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali Wesifundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali Wesifundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

- (i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali Wesifundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwemigomo ebekiwe noma ibekelwe izinhlelo ezikhona;
- (ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali Wesifundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye
- (iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngokwesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwe imvume komasipala abacela ukudluliswa kwemali yoxhaso lukazwelonke izinkathi ezintathu zilandelana.

Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye noMphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziye-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali Wesifundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziye -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqathe lokhu –

- (a) imininingwane, ngendlela ebekiwe, yokudluliswa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;
- (b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;

- (c) ukudluliswa nokusetshenziswa okuhlelelwe izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

Isihloko Esifushane

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2019.

Isinebuli Yomthethosivivinywa Wesabotzimali, 2019							
IVoti	Incaselo	Sekukonke	Iminin'ngwana yemali eyabhiwe				Imali eyabhiwe yabakhiwa ngokukhethekileyo
			Izinkokhelo zamanye	Izinkokhelo ezidibisiweyo nemikhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla ezimali	
1	<p>Ithovisi likaNdumankulu Ukusiza uNdumankulu ekwenzeni imisebenzi yakhe ebekwe ngokubethasisekela neminye imibetho ngokuthi kwenziwe ngobungcweli iminyalela onikezwe iminyango, ukuthi na nokwenza zonke izinhlelo zeSifundazwe, ukuthi haza ukusebenza ngokubambisana nokubusa kahle.</p> <p>1 Ezokuphatha Ukwenza imisebenzi yokusiza uNdumankulu kanye neNtshoko Yomnyango ekulawuleni ithovisi likaNdumankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphuthi emnyangweni.</p> <p>2 Ukuthuthukiswa Kwezikhungo Ukwenza ngcono ukwenziwa komsebenzi ngokuthuthukisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko.</p> <p>Isabelo esikhethekile okuyile: Ukulungiswa kophuthi lwethovisi lMoses Mathiba Ukuthlanganisa izimali zokuthuthukisa</p> <p>3 Izinguqumgomo nokuphatha Ukusungulwa nokuthuthukiswa kwezinguqumgomo zeSifundazwe ezizosiza ekuthuthukiseni nabekuthuthukiswani kwezifundazwe. Imali edibisiweyo okhulungweni sikahulumeni esizimele. Royal Household Trust</p>	R'000 714 034 138 137 362 365 213 502	R'000 650 084 135 028 327 772 187 284 45 590 19 080	R'000 42 616 1 248 22 282 19 086 19 080	R'000 21 394 1 861 12 311 5 932 7 132	R'000 - - - - -	R'000 79 606 - - - 45 590 19 086
2	<p>IsiShayamthetho saseFundazwe Ukugcina intando yehengi nokukhululwa kwaZulu-Natal ngokugqapha umsebenzi kaHulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqolobo.</p> <p>1 Ezokuphatha Ukubeka ukusokokelela lwesiShayamthetho SaseFundazwe kulinzeka nakhaso lwemisebenzi yangaphakathi esiShayamthetho</p> <p>2 Imisebenzi Yephalamende Ukukhululwa ngemisebenzi yezokuphatha nokusiza amahungu ePhalamende ngemisebenzi kanye nokukhetheka ukuzibandakanya komphakathi ezinkhweni zikaHulumeni.</p>	507 876 211 088 255 988	388 193 199 832 186 361	118 064 437 109 627	- - -	- - -	
3	<p>Ezolimo nokuthuthukiswa kwemiphakathi yasemaphandleni Ukuthuthukisa imikhutha emihle kwezolimo egugugulela ukuthi kwezomnotho, ukuthi kakhulu kokuthi nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.</p> <p>1 Ezokuphatha Ukwenza izingxoxo ezinqandane ngemisebenzi ethile zomnyango, ekulenzeni izinhlelo zazo.</p> <p>2 Ezolimo Ukukhululwa ngemisebenzi yezolimo ehlalangerisa ukuthi, ukuthi, ukusebenza komkhatho nokuthuthukiswa kwawo ngemisebenzi yokukhululwa kwezihlalo njengokugqasho izifo zezihlalo, ukuthi kakhulu zezihlalo zasendle kanye nokugcinisekisa ukuphepha kokuthi ukuvula ezihlalo.</p> <p>Ukhasomali okuzibandakanya yeloh: Ukhaso lokusokokelela komkhatho Umlilo okubanzi kokwenziwa kwezolimo Imali edibisiweyo ekhulungweni zikaHulumeni ezizimele. Agri-business Development Agency (ADA) Ukhasomali okudidiyale kwezinhlelo ze-Himp/Letsema Ukhasomali okudidiyale kokusikeza imiphakathi umsebenzi kaHulumeni Imali edibisiweyo ekhulungweni sikahulumeni esizimele (evela kusabeko mali). Agri-business Development Agency (ADA) Imali edibisiweyo ekhulungweni sikahulumeni esizimele. Mind Farming (Pty) Ltd</p> <p>3 Ukuthuthukiswa kwezindawo zasemaphandleni Ukuthi, ukuthi na nokugqapha imithutho ezindaweni zasemaphandleni nokuthi imithutho kulezindawo ngokusebenzisana nomphakathi ekubhekeni ladingo ebalulekile nokugqasho izinhlelo zomphakathi.</p>	2 426 841 567 101 1 827 866 31 974	2 870 454 507 456 1 531 164 31 832	208 053 9 348 198 705 62 094 -	148 414 59 255 97 997 142 -	450 403 - - - 62 094	
4	<p>Ezokuthuthukiswa komnotho, ezokuYakasha neSasimayalo Ukusungula nokugqasho amasebenzi okudibododisa ukuthi komnotho, nokuba umgogodla wokuthuthukisa ukuphathwa nokuthuthukiswa komnotho, ukuthi ekuthuthukiseni nokuthuthukiswa komnotho okudidiyale nokwenza izimo eshukumela ukuthuthukisa kwezimali.</p> <p>1 Ezokuphatha Ukuthuthukisa ngayo yenke imisebenzi yezokuphathwa komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokusebenzisana ekhona eyethuthukile.</p> <p>2 Imisebenzi Yezokuthuthukiswa Komnotho Edidiyale Ukuthuthukisa ngobuhlobo obunobhono, umgogodla kanye nokuthuthukiswa kwemisebenzi yokuthuthukisa ngemisebenzi esifundazweni.</p> <p>Imali enemibandela edibisiweyo komasipala uMasipala Westfunda Zululand. Isikhungo sokukhululwa kwaMajomela Imali edibisiweyo ekhulungweni sikahulumeni esizimele. Ithala Development Finance Corporation (ITHALA) Isabelo esikhethekile okuyile: Isikhuthukisa sokuthuthukiswa kwamabhizinisi Inkampani Yokuthuthukiswa Kwempahla (SOC Ltd) Inkampani Yokuthuthukiswa Kwamabhizinisi amancane Isabelo esikhethekile okuyile: IC2M Growth Fund Trust</p>	5 336 982 305 476 442 746	1 650 841 303 386 279 563	2 178 261 65 162 613 4 250 102 998 43 238 32 196 27 564 54 400	8 958 2 025 470 - - -	2 218 347 - - 4 250 102 998 43 238 32 196 27 564 54 400	

IShekelu Yonthebhosivivutywa Wesabesizimali, 2019							
Ivoti	Incwazelo	Sakukonke	Imibungwane yemali eyabiwe				Imali eyabiwe yabizwa ngokukhethekileyo
			izinkokhele zamahla	izinkokhele ezidihiwayo nemahala	izinkokhele zempahla	izinkokhele ezimpahla zazimali	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ezokuthuthukiswa kemotho, ezokuVakasha nezolwelo (Iyaghubeka)						
3	Ukuthuthukiswa Kwezahwebo Neziboni Ukuthuthukiswa ukuthuthukiswa kemotho ngokuthuthukisa iziboni, ezahwebo kanye nokuthuthukiswa kokshetmak	933 969	72 440	381 519	-	-	
	Imali enemibandela edluliselwa komasipala:						
	uMasipala Ray Nkonyeni: Margate Airport			3 000			3 000
	uMasipala wokhanyakude: Mkuze Airport			3 000			3 000
	Imali edluliselwa ezikhungweni zikahulumeni ezizimali:						
	Dube TradePort Corporation (DTPC)			478 268			478 268
	Ukuthuthukiswa Kwazimali KwaZulu-Natal (TKZ)			89 691			89 691
	Ikhomeshoni Yezamafamu yesifundazwe i-KZN (KZNFC)			80 538			80 538
	Imali edluliselwa ebhuzwini zikahulumeni ezizimali:						
	Inkampani Yendawo Yokuthuthukiswa kweziboni (RBIDZ)			136 784			136 784
	Isabelo esikhethekile okuyile:						
	Moses Kotane Institute (MKI)			55 738			55 738
4	Ukulawula Nokuphuthwa Kwamabhizinisi Ukuvumela indawo yezamabhizinisi onokulingana nokuzibophezela komphakathi, imali edluliselwa ezikhungweni zikahulumeni ezizimali:	176 463	46 884	129 451	128	-	
	Ibhodi yoKugembisa noKutheja (KZNCBB)			44 771			44 771
	KZN Liquor Authority (KZLQA)			84 680			84 680
5	Ukuthuthukiswa Kwezomtho Ukwakha inqunongom kanye namasu okusebenza ezomtho zosifundazwe kanye namasu okusebenza okuleza nokulela intuthuko yezomtho esimema, Uxhasomali olunemibandela okudluliselwa komasipala	42 066	32 666	9 400	-	-	
	uMasipala Ulotini: Ukuthuthukiswa koringcele i-Caci Mack			1 300			1 300
6	Ezokuvakasha Ukuphuthula izinga kemotho ngokuthuthukisa ezokuvakasha uxhasomali olunemibandela okudluliselwa komasipala	288 997	43 541	245 456	-	-	
	Izifundo uMgungundlovu: Highover Wadile Sanctuary			2 000			2 000
	uMasipala uPhongolo: Koppe Guesthouse (Mahlalela Comm. Trust)			1 000			1 000
	uMasipala uPhongolo: Mkuze Falls			2 000			2 000
	Izifundo iZululand: Thokozani Royal Lodge			5 000			5 000
	Imali edluliselwa ezikhungweni zikahulumeni ezizimali:						
	KwaZulu-Natal Sharks Board (KZN SB)			73 494			73 494
	KwaZulu-Natal Tourism Authority (TKZN)			161 962			161 962
7	Ezemvelo Ukuphazekisa kokuthuthukisa kwemithetho egandente nokuphuthwa kwezemvelo uxhasomali olunemibandela yoku:	1 045 385	272 261	769 697	3 427	-	
	Uxhasomali oludikileyo lokuthuthukisa umphakathi umsebenzi kahulumeni uxhasomali olunemibandela okudluliselwa komasipala:		5 529				5 529
	Ukuthuthukiswa kweMvelo kanye nokuthuthukisa iMvelo: uMasipala uMthuputuba			1 000			1 000
	Imali edluliselwa ezikhungweni zikahulumeni ezizimali:						
	Ezemvelo KZN Wildlife (uxhasomali okulela ku EDETA kuyi R718 502 million)			761 038			761 038
	Isabelo esikhethekile okuyile:						
	Uhlelo lokususa izishelo ezinobungozi			42 536			42 536
	Isabelo esikhethekile okuyile:						
	Inhlangothi YaseNingizimu Afrika Yocwaningo Yemvelo Namandla			7 159			7 159
	Uxhasomali okulela emnyangweni			500			500
	Uhlelo lokususa izishelo ezinobungozi		58 247				58 247
5	Ezemfundo Ukuthuthukisa ngamithetho eminye emifundo yeqophelo eliphhezulu kubantu beSifundazwe saKwaZulu-Natal ngokweMithetho yezemfundo ehlukeneyo	54 621 618	49 813 888	2 039 868	2 067 667	-	4 034 003
1	Ezokuphatha Ukusiza amahovisi ahlukeneyo emnyango ukwenza imisebenzi yawo isabelo esikhethekile okuyile:	1 652 867	1 923 701	23 211	5 955	-	
	Ukwenza kangcono ulawo lokwakha izinqatshizinda		12 605				12 605
2	Izifundo yasezikoleni zomphakathi Ukuthuthukisa ngemfundo yomphakathi ezifundazweni kuzakala kwibanga lokuphila kuya kumaliboniseni ngokomthetho weZikole waseNingizimu Afrika uxhasomali olunemibandela yoku:	46 311 650	43 597 815	1 692 203	21 582	-	
	Uhlelo lokuthuthukisa izikole ngokudluliselwa okunempilo		1 617 291		4 000		1 621 291
	Izibonelelo eziZibako: Izayensi nobuchwepheshe		47 650		17 582		64 638
	Uxhasomali oludikileyo lokuthuthukisa umphakathi umsebenzi kahulumeni		2 028				2 028
	Uxhasomali lokuthuthukisa okunikezani umphakathi imisebenzi yezentlozakhele		24 814				24 814
	Isabelo esikhethekile okuyile:						
	Uhlelo lokuthuthukisa kwezizinda zamantombazane		27 031				27 031
3	Uxhasomali lwezikole ezizimali Ukusiza izikole ezizimali ngokomthetho weZikole waseNingizimu Afrika	96 125	-	96 125	-	-	
4	Izikole zomphakathi eziyisipesheli Ukuthuthukisa ngemfundo yomphakathi ezikoleni eziyisipesheli, nangayo zonke izindawo zazo ngokomthetho weZikole waseNingizimu Afrika nePhapha eMthophe Isithupha ngemfundo ebandakanya wonke umuntu.	1 267 272	1 099 183	152 609	15 480	-	
	Uxhasomali olunemibandela yoku:						
	Uxhasomali lwabafundi abakhubazake ngokwengqondo		26 769		5 480		32 279
5	Ukuthuthukiswa kwemfundo yezingene Ukuthuthukisa ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuzo kugcineka ukuthi bonke abafundi bempilo imfundo yaseNingizimu aphansi ngaphambili kokuba bangene esikoleni.	1 329 386	1 292 933	36 453	-	-	
6	Ukuthuthukiswa kwezinqatshizinda Ukuthuthukisa ngokuthuthukisa izinqatshizinda zamahovisi ezokuphatha kanye nezezikole uxhasomali olunemibandela yoku:	2 546 372	521 722	-	2 024 650	-	
	Uxhasomali lwengqatshizinda yesifundazwe		268 562		1 918 600		2 187 162
	Isabelo esikhethekile okuyile:						
	Isikhwama sokungisa umonakalo		58 747		200 310		200 319
	Ukuvuselelwa kwezikhawo		1 517 603	39 169	-		58 747
7	Imisebenzi eyengqayazayo neminye ehlobene nayo Ukuthuthukisa ngemisebenzi yokweseka ngezikhawo sokuthuthukisa kwabafundi emaphangeni afanayo, kanye nokuphazamiseka ukuthi umsebenzi wazemfundo usezungeni eliphhezulu.						
	Uxhasomali olunemibandela yoku:						
	Isabelo esikhethekile okuyile:						
	Isabelo esikhethekile okuyile ngokomthetho ngokomthetho ngokomthetho ngokomthetho		62 155				62 155

ISheduli Yomthethosheviwinywa Wesabelozimali, 2019							
IVuli	Incaselo	Sekukonka	Imithetho yemali eyabulwa				
			izinkokhelo zamanya	izinkokhelo azidibulelwayo nemihlazo	izinkokhelo zamaphela	izinkokhelo zezimpahla zezimali	imali eyabulwa yabalulwa ngokukhethekileyo
6	uMgcini malwa wesifundazwe Ukwenza kangcono ukufakwa kwemisebenzi kahulumeni ngokugqinisekisa ukuthi okuqinisekisa izinhloko ezibandakanyekayo zithola ikhono ekudingayo ngokumikezela izimali kubo kwenziwa ngcono ukusokwa kwezimali nokusekhenziwa kwazo.	R'000 725 629	R'000 760 363	R'000 2 261	R'000 19 685	R'000 -	R'000 45 000
1	Ezokuphatha Ukukhinzeka ngazinsiza ngomgomo wokuphathwa kwezizimali, ukuphathwa kwabasebenzi, obuchwepheshe kanye nezamthetho. Isabelo esikhethekile okuyile: Ukwenza kangcono usizo lokwenza izingqosizinda	220 209	202 456	1 891	15 862	-	40 000
2	Ukuphathwa kwenzakusebenza eziyimali Ukuphathwa nokwala ngendlela izenzakusebenza eziyimali zikahulumeni wesifundazwe. Isabelo esikhethekile okuyile: Ukwenza kangcono usizo lokwenza izingqosizinda	47 641	47 325	-	316	-	5 000
3	Ukuphathwa Kwazimali Ukugqinisekisa ukuphathwa ngendlela kwemiphahla nezimali zikahulumeni wesifundazweni nowasekhaya.	223 541	222 493	198	850	-	-
4	Ukuvavanywa Kwamabhuku Kwangaphakathi Ukusungula amasu aphusile ezokwala kwangaphakathi, kokufakwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nabasebenzisana nabo, ukushala uhlahlo ngokwakha ikhono lokufunda nokwakha isisekelo sokusebenza kahle ukweseka ukhulumeni wesifundazwe sakwa-Natal ekufezeni imihlazo yawo.	166 345	164 815	112	1 318	-	-
5	Ukuphathwa Kwamazimali zokasipala Ukuphathwa nokwala ngendlela yokuphathwa kahle kwamazimali zokasipala kanye nezibungo ezangaphansi kokasipala.	63 893	63 174	-	719	-	-
7	Ezampilo Ukuthuthukisa uhlelo lwezampilo olusaneke nokuthuthukisa ukwazi wonke amasango okunakekela, ngokubuka unakokelomgangi lwezampilo ngokhelo lwezampilo lwezifundazwe.	45 036 978	42 316 278	756 139	1 872 560	-	11 874 254
1	Ezokuphatha Ukukhinzeka ngawo wonke amasu okuthuthukisa nokufakwa kwemisebenzi okukhazimela izimpokothelo zesimo sempilo ebalulekile jayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuthambisana nemisebenzi yokubusa okuhle. Ukhasomali olunemibandela yilolu: Ukhasomali lokwenza izenzakusebenza	933 361	904 590	8 137	20 634	-	122 316
2	Ukuzo lwezampilo lwezifundazwe Ukukhinzeka ngawo wonke amasu okuthuthukisa nokufakwa kwemisebenzi okukhazimela izimpokothelo zesimo sempilo ebalulekile jayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuthambisana nemisebenzi yokubusa okuhle. Isabelo esikhethekile okuyile: Ukhasomali olunemibandela yilolu: Ukhasomali lokwenza izenzakusebenza	22 436 939	21 787 483	392 529	256 827	-	122 316
3	Imisebenzi Yezampilo Ephuthumayo Ukukhinzeka ngawo wonke amasu okuthuthukisa nokufakwa kwemisebenzi okukhazimela izimpokothelo zesimo sempilo ebalulekile jayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuthambisana nemisebenzi yokubusa okuhle. Isabelo esikhethekile okuyile: Ukhasomali olunemibandela yilolu: Ukhasomali lokwenza izenzakusebenza	1 631 158	1 529 356	5 609	86 193	-	122 316
4	Imisebenzi Yasezibhedlela Esifundazweni Ukukhinzeka ngawo wonke amasu okuthuthukisa nokufakwa kwemisebenzi okukhazimela izimpokothelo zesimo sempilo ebalulekile jayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuthambisana nemisebenzi yokubusa okuhle. Isabelo esikhethekile okuyile: Ukhasomali olunemibandela yilolu: Ukhasomali lokwenza izenzakusebenza	11 330 404	10 990 623	86 509	251 272	-	122 316
5	Imisebenzi Yasezibhedlela Esifundazweni Ukukhinzeka ngawo wonke amasu okuthuthukisa nokufakwa kwemisebenzi okukhazimela izimpokothelo zesimo sempilo ebalulekile jayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuthambisana nemisebenzi yokubusa okuhle. Isabelo esikhethekile okuyile: Ukhasomali olunemibandela yilolu: Ukhasomali lokwenza izenzakusebenza	5 279 898	5 132 660	39 267	107 771	-	122 316
6	Izifundo Zezampilo noqeqesho Ukukhinzeka ngawo wonke amasu okuthuthukisa nokufakwa kwemisebenzi okukhazimela izimpokothelo zesimo sempilo ebalulekile jayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuthambisana nemisebenzi yokubusa okuhle. Isabelo esikhethekile okuyile: Ukhasomali olunemibandela yilolu: Ukhasomali lokwenza izenzakusebenza	1 281 885	1 056 577	215 310	9 996	-	122 316
7	Imisebenzi Yasezibhedlela Esifundazweni Ukukhinzeka ngawo wonke amasu okuthuthukisa nokufakwa kwemisebenzi okukhazimela izimpokothelo zesimo sempilo ebalulekile jayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuthambisana nemisebenzi yokubusa okuhle. Isabelo esikhethekile okuyile: Ukhasomali olunemibandela yilolu: Ukhasomali lokwenza izenzakusebenza	332 359	325 439	778	6 142	-	122 316

ISheduli Yomthethosivivinywa Wesabato/Inshi, 2019							
Ivorit	Incwazelo	Sekukonka	Iminyingwane yemali eyabiwa				Inshali eyabiwe yabafufwa ngokukhethekileyo
			Izinkokhelo zamanye	Izinkokhelo esidulisiwayo nemihlaso	Izinkokhelo zampanha	Izinkokhelo zezimpahla zezimali	
8	Ezokuthilawa kwabantu Ukunikela ngamabutha ezindlu ezindaweni ezidandele amanyakani emhlabeni ezayo ngokuhlalanyela nazinye izinhlelo, ukuthilela imithetho nokuthuthukisa abasafazane emihlakeni wezokokhela.	R'000 4 906 642	R'000 558 785	R'000 3 433 882	R'000 13 875	R'000 -	R'000 3 648 215
1	Ezokuphatha Ukukhomba nokukusisa izinto eziphasamisela ukuphatha kanye nokwenza kangcono indlela okudlulswa ngayo iminyingwane yezimali nokuphatha.	239 980	235 083	556	4 347	-	
2	Izinguqungu zezimali zokuthuthukisa nokukhombisa indlela izingqungu zomnyango zokuthuthukisa kwezimali nokuthuthukisa ngezinqubo ngokukusisa okuthuthukisi kwemisebenzi yezimali.	18 975	18 905	-	10	-	
3	Ukugalelwa kokwakhiwa kwezindlu Ukukhululeka nokugalelwa kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.	3 575 213	304 737	3 260 858	9 610	-	
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
	Ukukhululeka okukhululeka kwemisebenzi yezindlu kuzozonke izifunda okukhululeka nokusipala weTreku, ngokuthuthukisa amahhala okukhululeka ngokuzinqubo ngokukusisa kwezimali ngezifunda zezimali.						
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	Ukukhul						

ISheduli Yomthethosivivinywa Wesabelozimali, 2019							
iVoti	Incwazelo	Sekokhoke	Imininingwane yamali ayabizwa				Imali ayabizwa yabululwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo esidluliswayo nemikhawo	Izinkokhelo zempahla	Izinkokhelo sezimpahla zazimali	
		R'000	R'000	R'000	R'000	R'000	R'000
11	Ukulawula ngokuthelele, nazindaba zomdatu Ukukhuthaza ulawulo lokuhlumeni basekhaya okugile kubantu, olunobugqirha sokulula nokubeshisa ukulethwa kwezindaba lubuyi kumisekelo omphakathi esemteme 1 Ezokuphatha Ukukhelela ukugqongoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphathwa kwezimali 2 Ulawulo Lohulumeni Basekhaya Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusobonisa ngobugqirha, ukuphatha nokubandakanya komphakathi kohlumeni basekhaya Izimbali ezinombandela ezidluselwa komasipala Ingqunguthela ehlalane yokuthuthukisa kolusha Izimbali ezilungiselele zokuthuthukisa kwenkululeko 3 Intuthuko Nokuthela Ukukhuthaza ukuthuthukisa kwenkululeko okudidiyela kanye nokugcinisekisa ukwenza kwezimbali zintuthuko ezidluselwa ezakholile Ukhasomali olunombandela yilolu Ukhasomali okudidiyela lokunikela umphakathi umsebenzi kahulumeni Ukhasomali lesifundazwe lokulungisa umonakalo Izimbali ezinombandela ezidluselwa komasipala Uhlelo kwazi kokwakha izakhiwo Uhlelo lwemininingwane yocingo namakheli Ukwesekwa kwengqalasizinda yomphakathi (CSC) Izimbali Ezilungiselele Zokuthuthukisa Intuthuko Ukuthuthukiswa kwe Geospatial Database Ukusebenza kwe GIS Uhlelo lokuthuthukisa olulungiselela ukulawula kukagesi Isikhungo sokulungisa esisizwa ngo Nelson Mandela Izimbali ze-Nodal Ukwesekwa komsebenzi wama-TSC Radical Agrarian Socio-Economic Transformation (RASET) Uhlelo lokudidiyela zonke izimbali ezindaweni Uhlelo lokuthuthukisa kwamadobothi amancane Uhlelo lokwesekwa ukuthuthukiswa kwezindaba Isikhungo Ubuhlebezwe Sokuphathwa Kwezinkolelo Isabelo esikhethekile okuyileli Ukusiza okuphelele ngokwesiqingatha 120 somthethosivivinywa 4 Ukulawula Kwezikhungo Zomdatu Ukuthuthukisa nokugcinisekisa izigqungqirha zomdatu Isabelo esikhethekile okuyileli Amahhlole ezindaba Ukuthuthukisa kwezikhungo Zomdatu	1 824 879	1 733 393	48 808	48 808	-	215 374
		444 255	422 737	16 356	5 162		
		341 797	335 472	5 950	375		
		443 428	385 463	22 150	35 815		4 350
			3 858				3 858
				2 500			2 500
				1 000			1 000
				-			-
				-			-
				1 500			1 500
				1 600			1 600
				-			-
				-			-
				5 000			5 000
				-			-
				-			-
				6 250			6 250
				-			-
				4 250			4 250
				-			-
				9 642			9 642
		585 399	589 721	1 350	4 328		
				140 424			140 424
				35 000			35 000
12	Ezokuphatha Ukukhuthaza umphakathi ngokugcinisekisa edidiyela yezokuthuthukisa, ukukhuthaza ukuphepha kwezokuthuthukisa emnyangweni kanye nokugcinisekisa ukuthi ekwenzeni kokhu umnyango uyahlalangekane nezindaba zokuthuthukisa ezidluselwa 1 Ezokuphatha Ukukhuthaza umnyango ukuphathwa kkelele, ukuphathwa kwezimali nemisebenzi yokusiza ehlalane ukuphathwa kwabasebenzi izindaba zabasenzi nezinkampani okanye kugcinisekiswa ukwenza komsebenzi wumnyango ngondlela edidiyelayo, esebenza kahle ne-sebenza isikhathi eside 2 Ingqalasizinda yezokuthuthukisa Ukugqokambisa ukuthuthukisa kwabantu, nezimpahla okutholekale kahle, okuphephile nokunikela ngokugcinisekisa zokuthuthukisa ezilathela isikhathi eside, nezinqanaba linyelo Ukhasomali olunombandela yilolu Ukhasomali lokulungisa kwezingqalasizinda zokuthuthukisa Ukhasomali lokuthuthukisa okunikela umphakathi umsebenzi kahulumeni 3 Imisebenzi yezokuthuthukisa Ukuthuthukisa ukukhuthaza ngemisebenzi yezokuthuthukisa ngomthetho, ngokubambisana nemikhawo kwezinkolelo, izimbali ezilathela nezinkampani ezizimele ukusimamisa ukhumbisa komphakathi, ikakhulukazi lapho kungatholekale nokugcinisa ukufundisa ngokuphepha emnyangweni Ukhasomali olunombandela yilolu Ukhasomali lwemisebenzi yokuthuthukisa komphakathi Isabelo esikhethekile okuyileli Ukuthuthukisa kwabafundi 4 Ukulawula Kwezokuphatha Ukugcinisekisa izimbali ezokuphephile emnyangweni ngokulawula kokukhumbisa kwezimali emnyangweni yomphakathi, ukuthuthukisa komthetho, ukugcinisekisa kwemikhawo okanye ukuphepha emnyangweni kanye nezimbali zokugcinisekisa nokubhaleka nokuthuthukisa kwamalayimela ezimotoni nawabeshayeli 5 Izimbali Ezigile Emphakathini Ukukhelela izimbali zintuthuko ezikhelele ukuthuthukisa nokuthuthukisa amahhlole kuleyo miphakathi eyeyingqirha amahhlole ngaphambili, kuthi ngaleyo ndlela ukuthuthukisa ukubamba kwayo iqhaza emhlabeni wozwe	10 837 076	6 928 778	1 185 658	3 811 840	-	3 340 758
		4 12 788	382 690	10 826	19 272		
		7 624 765	4 245 474	12 521	3 566 770		
				1 882 781			1 882 781
				71 677			71 677
		1 572 919	404 651	1 168 156	112		
				1 168 099			1 168 099
				218 201			218 201
		987 413	957 772	4 155	25 486		

ISheduli Yemithethosivivkwa Wasegogolmagi, 2019							
(Voti)	Incizelo	Sekukonke	Iminin'gwana yama eyabwa				Imali eyabwa yabulwa ngokuthetha leyo
			Izinkokhelo zamanje	Izinkokhelo ezidiutswayo nemihlase	Izinkokhelo zamapha	Izinkokhelo zamapha zezimapha	
3	Izangane nemindeni Ukuhlizela ngokukhethwa kwezangane nemindeni emphakathini ngokutambisana nezinhlekelele nezinhlangano zomphakathi. Ukhasomali okunemibandela yilolu: Isibonelo sokusikekela kwezangane ezisencane kakhulu Isabelo esikhethekile okuyilezi: Ukukhethela nemisebenzi yemindeni* Ukukhethela nokukhethela izangane* Isabelo esikhethekile okuyilezi: Iimangalo esisenkonotolo NAWANGO Ukukhethela kwozangane ezisencane Ukukhethela kwozangane kanyeneni/isha Ukhasomali kokuhlelo Osonitlalaka kushintshwa kwabakwabelo mali	R'000 1 543 044	R'000 660 109	R'000 660 740	R'000 22 195	R'000 -	R'000 116 030
4	Imisebenzi yokubuyisa isimo Ukuhlizela ngemisebenzi yokuhlasa nobugwebu nokusiphazamisa kwezidakamizwa kutaba ababulhakathaka nokubambisana nezinye izinhlekelele nezinhlangano zomphakathi (isabelo esikhethekile okuyilezi): Ukukhethela ubugwebu nokukhethela abahlukeni ubugwebu* Ukukhethela abahlukeni* Isabelo esikhethekile okuyilezi: Ukukhethela nokukhethela kwabesifazane Ukukhethela nokubuyisa esimweni abahlukeni kwabesifazane	384 845	320 632	62 751	1 262	-	17 701
5	Iintshukano nabaningane Ukuhlizela ngemisebenzi ezizimeleyo ezizolisa abantu abahlukeni ukuba bakhe ezinye izinkokhelo Isabelo esikhethekile okuyilezi: Ukukhethela kwabesifazane Ukukhethela kwabesifazane	242 813	185 598	38 746	18 460	-	30 780
14	Ezemisebenzi kahulumeni Ukuhlizela ngezokwaka ezinobabini nemisebenzi yokubuyisa kwezizindlu ngendlela efanele ezikhuthaza amathuba zemisebenzi ukuba kugwebu ubuhle kulo lakwaZulu-Natal. 1. Ezokuphatha Ukukhethela ukuphatha i-portfolio komnyango, ukukhethela kwengobomgqomo ngokugqongoshe kanye nokuphatha komnyango kanye nokukhethela ngemisebenzi yezokuphatha neyasekhaya enobungcweli. 2. Ukuphatha kwemapha Ukukhethela ukusebenza kahle kophiko kwezizindlu kanye nokukhethela ukuthi abantu ababambisana nabo bahlizela ngendlela efanele ngababini neyaneke, ukusebenzisana ngokwanele kwezizindlu, nabaningane ezindawo, ukukhethela koku kwezizindlu, ukukhethela kwentlela yezizindlu, kanye nokubambisana izinsiza kubantu Isabelo ezinemibandela ezidiutswayo komasipala: Ukukhethela i-Intle komasipala Isabelo esikhethekile okuyilezi: Umthetho Wokuphatha kwemapha kahulumeni-Izandla Ziyagezana i-Register yemapha 3. Ukukhethela ngezokwaka, izinhlekelele kanye nezizizakusobenza Ukukhethela iminyango ezisebenzisana nayo ngomdulo, izakhelo, kanye nemapha ngokuthetha efanele futhi ngokubandela izimiso zayo. Ukhasomali okunemibandela yilolu: Ukhasomali okudidiyela kokukhethela umphakathi imisebenzi kahulumeni Isabelo esikhethekile okuyilezi: Ukwenza kangcono usizo kokwaka ingqalasizinda Umthetho Wokuphatha kwemapha kahulumeni-Ukukhethela ingqalasizinda	1 685 317	872 818	637 811	74 690	-	716 046
1	Ezokuphatha Ukukhethela ukuphatha i-portfolio komnyango, ukukhethela kwengobomgqomo ngokugqongoshe kanye nokuphatha komnyango kanye nokukhethela ngemisebenzi yezokuphatha neyasekhaya enobungcweli.	438 080	411 359	7 620	19 061	-	4 414
2	Ezemisebenzi kahulumeni Ukukhethela ukusebenza kahle kophiko kwezizindlu kanye nokukhethela ukuthi abantu ababambisana nabo bahlizela ngendlela efanele ngababini neyaneke, ukusebenzisana ngokwanele kwezizindlu, nabaningane ezindawo, ukukhethela koku kwezizindlu, ukukhethela kwentlela yezizindlu, kanye nokubambisana izinsiza kubantu Isabelo ezinemibandela ezidiutswayo komasipala: Ukukhethela i-Intle komasipala Isabelo esikhethekile okuyilezi: Umthetho Wokuphatha kwemapha kahulumeni-Izandla Ziyagezana i-Register yemapha	722 248	93 230	628 968	50	-	628 933
3	Ezemisebenzi kahulumeni Ukukhethela ukusebenza kahle kophiko kwezizindlu kanye nokukhethela ukuthi abantu ababambisana nabo bahlizela ngendlela efanele ngababini neyaneke, ukusebenzisana ngokwanele kwezizindlu, nabaningane ezindawo, ukukhethela koku kwezizindlu, ukukhethela kwentlela yezizindlu, kanye nokubambisana izinsiza kubantu Isabelo ezinemibandela ezidiutswayo komasipala: Ukukhethela i-Intle komasipala Isabelo esikhethekile okuyilezi: Umthetho Wokuphatha kwemapha kahulumeni-Izandla Ziyagezana i-Register yemapha	524 589	468 187	1 223	55 579	-	35 718
14	Ezobuciko namasiko Ukuhlizela nokukhuthaza imisebenzi ezidondobelelwe yezamasiko nokukhuthaza abahlekelele ezidondobelelwe abantu bakulesi shintsho ukuba kwenziwe ngcono izinga labo tempo. 1. Ezokuphatha Ukukhethela ukuphatha i-portfolio komnyango, ukukhethela kwengobomgqomo ngokugqongoshe kanye nokuphatha komnyango kanye nokukhethela ngemisebenzi yezokuphatha neyasekhaya enobungcweli. 2. Ezamasiko Ukukhethela ukusebenza kahle kophiko kwezizindlu kanye nokukhethela ukuthi abantu ababambisana nabo bahlizela ngendlela efanele ngababini neyaneke, ukusebenzisana ngokwanele kwezizindlu, nabaningane ezindawo, ukukhethela koku kwezizindlu, ukukhethela kwentlela yezizindlu, kanye nokubambisana izinsiza kubantu Isabelo ezinemibandela ezidiutswayo komasipala: Ukukhethela i-Intle komasipala Isabelo esikhethekile okuyilezi: Umthetho Wokuphatha kwemapha kahulumeni-Izandla Ziyagezana i-Register yemapha 3. Imisebenzi Yezemithapo Yohwazi Nazokugcinwa Kwamagugu Ukukhuthukisa i-mithapo yohwazi yomphakathi kanye nezinqolobane zokugcina amagugu Ukhasomali okunemibandela yilolu: Ukhaso lwemisebenzi Yemithapo Yohwazi Isabelo esikhethekile okuyilezi: Ukhaso lwemisebenzi Yemithapo Yohwazi Isabelo esikhethekile okuyilezi: Inqolobane yokugcinwa kohwazi Isabelo esikhethekile esikhethekile esididiyela komasipala okuyilezi: Ukudibisa i-mithapo yohwazi kuhulumeni wesifundazwe	1 132 337	502 193	373 821	258 223	-	628 181
1	Ezokuphatha Ukukhethela ukuphatha i-portfolio komnyango, ukukhethela kwengobomgqomo ngokugqongoshe kanye nokuphatha komnyango kanye nokukhethela ngemisebenzi yezokuphatha neyasekhaya enobungcweli.	157 335	155 102	1 478	755	-	9 141
2	Ezamasiko Ukukhethela ukusebenza kahle kophiko kwezizindlu kanye nokukhethela ukuthi abantu ababambisana nabo bahlizela ngendlela efanele ngababini neyaneke, ukusebenzisana ngokwanele kwezizindlu, nabaningane ezindawo, ukukhethela koku kwezizindlu, ukukhethela kwentlela yezizindlu, kanye nokubambisana izinsiza kubantu Isabelo ezinemibandela ezidiutswayo komasipala: Ukukhethela i-Intle komasipala Isabelo esikhethekile okuyilezi: Umthetho Wokuphatha kwemapha kahulumeni-Izandla Ziyagezana i-Register yemapha 3. Imisebenzi Yezemithapo Yohwazi Nazokugcinwa Kwamagugu Ukukhuthukisa i-mithapo yohwazi yomphakathi kanye nezinqolobane zokugcina amagugu Ukhasomali okunemibandela yilolu: Ukhaso lwemisebenzi Yemithapo Yohwazi Isabelo esikhethekile okuyilezi: Ukhaso lwemisebenzi Yemithapo Yohwazi Isabelo esikhethekile okuyilezi: Inqolobane yokugcinwa kohwazi Isabelo esikhethekile esikhethekile esididiyela komasipala okuyilezi: Ukudibisa i-mithapo yohwazi kuhulumeni wesifundazwe	329 538	192 276	108 163	29 095	-	35 960
3	Imisebenzi Yezemithapo Yohwazi Nazokugcinwa Kwamagugu Ukukhuthukisa i-mithapo yohwazi yomphakathi kanye nezinqolobane zokugcina amagugu Ukhasomali okunemibandela yilolu: Ukhaso lwemisebenzi Yemithapo Yohwazi Isabelo esikhethekile okuyilezi: Ukhaso lwemisebenzi Yemithapo Yohwazi Isabelo esikhethekile okuyilezi: Inqolobane yokugcinwa kohwazi Isabelo esikhethekile esikhethekile esididiyela komasipala okuyilezi: Ukudibisa i-mithapo yohwazi kuhulumeni wesifundazwe	545 366	154 813	264 180	226 373	-	13 000
Kecke		130 382 641	108 848 614	12 130 184	8 483 743	-	28 612 293