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KwaZulu-Natal Provinsie
Isifundazwe saKwaZulu-Natali

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CONTENTS

		Gazette No.	*Page No.*
	ACTS • WETTE		
3	KwaZulu-Natal Adjustments Appropriation Act (4/2019): To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 Financial Year ending on 31 March 2020, and to provide for matters incidental thereto	2157	4
3	KwaZulu-Natal Tweede Aansuiweringsbegrotingswet (4/2019): Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2019/20 Finansiële Jaar wat eindig op 31 Maart 2020, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou	2157	13

ACTS • WETTE

NOTICE 3 OF 2020

[English text signed by the Premier]

KWAZULU-NATAL ADJUSTMENTS APPROPRIATION ACT, 2019

(Act No. 04 of 2019)

Assented to 25/11/2019

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year ending on 31 March 2020, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2019 (Act No. 2 of 2019), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2019/20 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2019 (Act No. 2 of 2019), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

"**Act**" includes the Schedule;

"**conditional grants**" means conditional allocations to the province from the national government's share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

"**current payments**" means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

"**Financial Management of Parliament and Provincial Legislatures Act**" means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

"**payments for capital assets**" means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

"**payments for financial assets**" means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

"**Province**" means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

"**Provincial Legislature**" means the legislature of the Province of KwaZulu-Natal;

"**Public Finance Management Act**" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"**transfers and subsidies**" means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

(a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and

(b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2019.

Schedule to the KZN Adjustments Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	**Office of The Premier**	714 972	670 804	23 481	20 515	172	71 576
	To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others						
	1 Administration	144 426	137 682	3 829	2 915	-	
	To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.						
	2 Institutional Development	350 582	343 070	453	6 868	171	
	To improve service delivery through institutional capacity building and transformation management in the province.						
	of which specific allocation is:						
	Centralisation of communication budget		45 590				45 590
	3 Policy and Governance	219 984	190 052	19 199	10 732	1	
	To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.						
	of which specific allocations are.						
	Presidential launch of the District Development Model		2 900				2 900
	His Majesty, the King's palaces				4 000		4 000
	of which transfer to public entity is.						
	Zulu Royal House Trust			19 086			19 086
2	**Provincial Legislature**	552 170	423 321	112 592	16 257	-	
	To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.						
	1 Administration	248 027	231 333	437	16 257	-	
	To provide strategic management of the institution and to provide quality corporate support services to the Legislature.						
	2 Parliamentary Business	304 143	191 988	112 155	-	-	
	To provide effective procedural and related support to the House and to committees, and to facilitate public participation.						
3	**Agriculture and Rural Development**	2 588 546	2 176 787	315 763	95 996	-	581 588
	To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.						
	1 Administration	591 869	541 316	10 258	40 295	-	
	To support the line function components of the department in achieving their goals.						
	2 Agriculture	1 969 822	1 608 891	305 406	55 525		
	To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.						
	of which conditional grants are.						
	Land Care grant		14 615		500		15 115
	Comprehensive Agricultural Support Programme grant		178 714	88 941			267 655
	Ilima/Letsema Projects grant		77 311		20 915		98 226
	EPWP Integrated Grant for Provinces		4 842				4 842
	of which transfer to public entity is.						
	Agri-business Development Agency (ADA)			133 653			133 653
	of which transfer to provincial government business enterprise is.						
	Mjindi Farming (Pty) Ltd			62 094			62 094
	3 Rural Development.	26 855	26 560	119	176	-	
	To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.						
4	**Economic Development, Tourism and Environmental Affairs**	3 245 385	893 311	2 329 801	22 273	-	2 376 244
	Provide leadership and facilitate integrated economic planning, be a catalyst for economic transformation and sustainable development, implement strategies that drive economic growth and promote sound environmental management, create a conducive environment for trade, investment and tourism and monitor and enforce sound business and consumer regulations.						
	1 Administration	308 602	289 260	5 162	14 180	-	
	To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.						
	2 Integrated Economic Development Services.	359 443	145 610	212 950	883	-	
	To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.						
	of which conditional allocation to municipality is.						
	Zululand District Municipality: KwaMajomela Manufacturing Centre			2 100			2 100
	of which transfer to provincial government business enterprise is						
	Ithala Development Finance Corporation (Ithala)			152 472			152 472
	of which specific allocations are.						
	Bulk Buying project			20 000			20 000
	Enterprise Development Fund			102 998			102 998
	Shared Economic Infrastructure Facility and SMME and Co-operatives incubation			15 910			15 910
	Maritime Transport and Manufacturing sector development			3 564			3 564
	Ithala SOC (Limited)			10 000			10 000
	of which donation exceeding R100 000 is.						
	MyBest Childhood Foundation School of Wellness programme			200			200
	of which specific allocation is						
	KZN Growth Fund Trust			57 200			57 200

Schedule to the KZN Adjustments Appropriation Bill, 2019

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		R'000	R'000	R'000	R'000	R'000	R'000
4	**Economic Development, Tourism and Environmental Affairs**						
	3 Trade and Sector Development	996 774	53 623	942 969	182	-	
	To stimulate economic growth through industry development, trade and investment promotion						
	of which conditional allocations to municipalities are:						
	Ray Nkonyeni Municipality: Margate Airport			3 000			3 000
	uMkhanyakude Municipality: Mkuze Airport			30 000			30 000
	of which transfer to municipal entity is:						
	uMgungundlovu Agency Development: N3 Corridor Development			1 750			1 750
	of which transfers to public entities are:						
	Dube TradePort Corporation (DTPC)			478 268			478 268
	of which donation exceeding R100 000 is:						
	Manufacturing Indaba event			109			109
	Trade and Investment KwaZulu-Natal (TIK)			102 321			102 321
	of which donation exceeding R100 000 is:						
	Renewable Energy Summit			113			113
	KZN Film Commission (KZNFC)			90 538			90 538
	of which transfer to provincial government business enterprise is:						
	Richards Bay Industrial Development Zone Company (RBIDZ)			140 284			140 284
	of which specific allocation is:						
	Moses Kotane Institute (MKI)			87 538			87 538
	4 Business Regulation and Governance	173 449	43 318	129 465	666	-	
	To enable an equitable and socially responsible business environment.						
	of which transfers to public entities are:						
	KwaZulu-Natal Gaming and Betting Board (KZNGBB)			44 771			44 771
	KZN Liquor Authority (KZNLA)			84 680			84 680
	5 Economic Planning	19 688	17 073	2 500	115	-	
	To develop provincial economic policies and strategies to achieve and measure sustainable economic development.						
	6 Tourism	327 801	67 909	259 449	443	-	
	To stimulate economic growth through tourism development.						
	of which conditional allocations to municipalities are:						
	Greater Kokstad Municipality: Cultural Village			700			700
	uPhongolo Municipality: Koppie Guesthouse: Mahlelela Comm. Trust			1 500			1 500
	uPhongolo Municipality: Mkuze Falls			2 500			2 500
	Ugu District Municipality: Mzumbe Trails			2 000			2 000
	iLembe District Municipality: KwaShushu Hotsprings			1 000			1 000
	Zululand, uMkhanyakude and King Cetshwayo Municipalities: Tourism Route Strategy			2 100			2 100
	of which transfers to public entities are:						
	KwaZulu-Natal Sharks Board (KZNSB)			79 587			79 587
	of which specific allocation is:						
	Shark Repellent Technology (roll-over)			3 293			3 293
	KwaZulu-Natal Tourism Authority (TKZN)			170 062			170 062
	7 Environmental Affairs	1 059 426	276 516	777 306	5 604	-	
	To ensure effective compliance and governance in respect of environmental management						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		5 529				5 529
	of which transfer to public entity is:						
	Ezemvelo KZN Wildlife (EKZNW) (Subsidy from EDTEA R718 502 million)			780 438			780 438
	of which specific allocations are:						
	Invasive Alien Species Programme			42 536			42 536
	Hluhluwe-Imfolozi Park Fencing			8 400			8 400
	of which specific allocations are:						
	South African Association for Marine Biological Research			7 159			7 159
	Wildlife and Environment Society of South Africa			600			600
	Invasive Alien Species Programme		58 247				58 247
5	**Education**	55 088 352	51 154 024	1 866 619	2 067 709	-	4 100 840
	To provide equitable access to quality education for the people of KwaZulu-Natal						
	1 Administration	1 937 406	1 877 085	41 750	18 571	-	
	To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act, and other policies						
	of which specific allocation is:						
	Improving infrastructure support		12 605				12 605
	2 Public Ordinary School Education	46 301 979	44 761 824	1 524 302	15 853	-	
	To provide public ordinary schools from Grades 1 to 12, in accordance with the South African Schools Act and White Paper 6 on Inclusive Education, including e-learning						
	of which specific allocations are:						
	Sanitary Dignity Project		27 031				27 031
	School Security		41 191				41 191
	of which conditional grants are:						
	National School Nutrition Programme grant		1 634 328		3 853		1 638 181
	Maths, Science and Technology grant		64 974				64 974
	EPWP Integrated Grant for Provinces		2 028				2 028
	Social Sector EPWP Incentive Grant for Provinces		24 814				24 814
	3 Independent School Subsidies	86 125	-	86 125	-	-	
	To support independent schools, in accordance with the South African Schools Act as enshrined in the Norms and Standards for School Funding Regulations.						
	4 Public Special School Education	1 304 610	1 151 834	144 603	8 173	-	
	To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive Education.						
	of which conditional grant is:						
	Learners with Profound Intellectual Disabilities grant		36 544		1 073		37 617
	5 Early Childhood Development	1 341 786	1 310 346	31 440	-	-	
	To provide for ECD at the Grade R and Pre-grade R levels in accordance with White Paper 5 on ECD.						
	6 Infrastructure Development.	2 546 372	521 722	-	2 024 650	-	
	To provide and maintain school infrastructure facilities through infrastructure programmes in support of teaching and learning at schools						
	of which conditional grant is:						
	Education Infrastructure grant		268 562		1 918 600		2 187 162
	of which specific allocations are:						
	Disaster relief funds				200 319		200 319
	Maintenance in schools		58 747				58 747
	7 Examination and Education Related Services	1 570 074	1 531 213	38 399	462	-	
	To provide the education institutions as a whole with examination and education related services.						
	of which conditional grant is:						
	HIV and AIDS (Life-Skills Education) grant		65 207		30		65 237

Schedule to the KZN Adjustments Appropriation Bill, 2019

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		R'000	R'000	R'000	R'000	R'000	R'000
6	**Provincial Treasury**	727 654	706 789	5 572	15 293	-	49 312
	To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices						
	1 Administration	241 112	225 943	4 779	10 390	-	
	To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology and legal services						
	of which specific allocation is:						
	Treasury/Health assistance plan		40 000				40 000
	of which donation exceeding R100 000 is						
	Burial cost - donation			312			312
	2 Sustainable Resource Management	44 641	44 133	105	403	-	
	To effectively manage and monitor the provincial fiscal resources						
	of which specific allocation is						
	Infrastructure development improvement		5 000				5 000
	3 Financial Governance	207 441	205 876	324	1 241	-	
	To ensure effective and efficient management of physical and financial assets for provincial and local government						
	4 Internal Audit	174 595	171 801	338	2 456	-	
	To develop effective risk management strategies and governance to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives						
	of which specific allocation is						
	Internal Audit Assurance Services roll-over		4 000				4 000
	5 Municipal Finance Management	59 865	59 036	26	803	-	
	To provide for an integrated structure in respect of the Municipal Finance Management unit						
7	**Health**	45 151 836	42 381 329	773 551	1 996 956	-	11 989 112
	To develop and implement a sustainable co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care						
	1 Administration	811 045	739 3[illegible]	23 305	48 350	-	
	To provide overall strategic leadership co-ordination and management of activities towards the achievement of optimal health status of all communities in the province as well as the administration of the department in line with good governance practice						
	2 District Health Services	22 568 22[illegible]	21 94[illegible] 168	378 500	246 552	-	
	To render Primary Health Care services and District Hospital services						
	of which conditional allocation (equitable share) to municipality is						
	Municipal clinics			103 904			103 904
	of which conditional grants are						
	HIV, TB, Malaria and Community Services grant		5 689 792	138 762	12 075		5 840 629
	of which conditional allocation to municipality is						
	Municipal clinics			121 492			121 492
	Human Papillomavirus Vaccine grant		32 [illegible]		5 164		37 563
	Social Sector EPWP Incentive Grant for Provinces		20 998				20 998
	National Health Insurance grant		55 376				55 376
	of which specific allocations are						
	NHLS fee-for-service pressures		207 639				207 639
	Exchange rate pressures - medicine, equipment and supplies		915 834				915 834
	3 Emergency Medical Services	1 571 046	1 426 010	3 843	141 193	-	
	To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.						
	4 Provincial Hospital Services. .	11 449 357	11 171 010	113 110	165 237	-	
	To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research						
	of which conditional grants are						
	Health Professions Training and Development grant		370 821		42		370 863
	Human Resources Capacitation grant		191 730				191 730
	of which specific allocations are						
	NHLS fee-for-service pressures		125 174				125 174
	Exchange rate pressures - medicine, equipment and supplies		510 535				510 535
	5 Central Hospital Services.	5 280 198	5 079 453	26 156	174 589	-	
	To provide tertiary health services and to create a platform for the training of health workers						
	of which conditional grant is:						
	National Tertiary Services grant		1 841 594	3 173	50 382		1 895 149
	of which specific allocations are						
	NHLS fee-for-service pressures		35 596				35 596
	Exchange rate pressures - medicine, equipment and supplies		314 312				314 312
	6 Health Sciences and Training.	1 343 637	1 107 520	227 621	8 496	-	
	To render training and development opportunities for actual and potential employees of the department						
	7 Health Care Support Services.	317 359	310 345	1 016	5 998	-	
	To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics						
	8 Health Facilities Management.	1 810 974	604 433	-	1 206 541	-	
	To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures						
	of which conditional grants are						
	Health Facility Revitalisation grant		226 889		1 126 608		1 353 497
	EPWP Integrated Grant for Provinces		10 313				10 313

Schedule to the KZN Adjustments Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
8	**Human Settlements**	**4 249 332**	**560 121**	**3 675 255**	**13 956**	**-**	**3 849 906**
	To deliver suitably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction						
	1 Administration	248 686	241 881	2 458	4 347	-	
	To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information						
	2 Housing Needs, Research and Planning	18 275	18 259	-	16	-	
	To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process						
	3 Housing Development	3 804 903	299 981	3 495 329	9 593	-	
	To implement and monitor housing delivery within all districts including the eThekwini Metro, through various subsidy mechanisms in terms of national and provincial policies						
	of which conditional grants are						
	Provincial Emergency Housing grant			151 243			151 243
	EPWP Integrated Grant for Provinces		15 090				15 090
	Title Deeds Restoration grant		27 532	60 350			87 882
	of which conditional allocation to municipalities is						
	Title Deeds Restoration grant			60 350			60 350
	Human Settlements Development grant		163 476	3 245 518	9 231	-	3 418 225
	of which specific allocation is						
	Disaster relief funds (roll-over)			50 450			50 450
	of which conditional allocations to municipalities are						
	Operational costs for accredited municipalities			48 210			48 210
	Section 21 rates and taxes			379			379
	4 Housing Asset Management	177 468		177 468	-	-	
	To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties						
	of which transfer to other entity is						
	KZN Housing Fund			177 468			177 468
	of which						
	Equitable share			47 106			47 106
	Title Deeds Restoration grant			12 730			12 730
	Human Settlements Development grant			117 632			117 632
9	**Community Safety and Liaison**	**235 054**	**232 871**	**105**	**2 078**	**-**	**7 007**
	To be the lead department in co-ordinating integrated, participatory community safety initiatives and promoting police accountability towards a crime free KZN						
	1 Administration.	91 478	90 243	35	1 200	-	
	To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services						
	2 Civilian Oversight.	143 576	142 628	70	878		
	To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level						
	of which conditional grant allocation is						
	Social Sector EPWP Incentive Grant for Provinces		7 007				7 007
10	**Sport and Recreation**	**482 524**	**386 382**	**81 947**	**14 195**	**-**	**151 828**
	To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN						
	1 Administration.	103 812	99 004	593	4 215	-	
	To provide the overall management of the department.						
	of which specific allocation is						
	Lease contract for the Pietermaritzburg Head Office, and advertising of major departmental events, etc (roll-over)		3 566				3 566
	2 Sport and Recreation	378 712	287 378	81 354	9 980	-	
	To promote, develop, administer and fund sport in KZN						
	of which conditional allocation to municipalities is						
	Infrastructure (Sport facilities)			41 142			41 142
	of which specific allocation is						
	Maintenance grant			450			450
	of which conditional grants are						
	Mass Participation and Sport Development grant		95 252	9 421			104 673
	Social Sector EPWP Incentive Grant for Provinces		2 447				2 447
11	**Co-operative Governance and Traditional Affairs**	**1 991 450**	**1 739 046**	**180 064**	**72 340**	**-**	**572 048**
	To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.						
	1 Administration	412 851	376 077	11 095	25 679	-	
	To provide support services within the department, the Office of the MEC and all special projects						
	of which specific allocation is						
	Yellow plant donation to municipalities (roll-over)				24 000		24 000
	2 Local Governance	325 993	319 504	6 178	311	-	
	To co-ordinate, support, promote and enhance governance, administration and public participation in local government						
	of which conditional allocation to municipalities is						
	Development Planning and Shared Services			4 350			4 350
	of which specific allocation is						
	Municipal Interventions as per Section 139 of the Constitution		9 642				9 642

Schedule to the KZN Adjustments Appropriation Bill, 2019

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
11	**Co-operative Governance and Traditional Affairs**						
	3 Development and Planning	597 502	390 329	161 473	45 700	-	
	To promote informed integrated planning and development in the province						
	of which conditional grants are:						
	EPWP Integrated Grant for Provinces		3 858				3 858
	Provincial Disaster Recovery grant				675		675
	of which specific allocations are:						
	Yellow plant donation to municipalities (roll-over)				25 334		25 334
	Water sanitation and electricity backlog study		100 562				100 562
	of which specific allocation to municipal entity is:						
	Municipal Infrastructure Support Agent			20 000			20 000
	of which transfer to municipal entity is:						
	uMhlosinga District Development Agency			3 000			3 000
	of which conditional allocations to municipalities are:						
	Building Plans Information Management System			2 500			2 500
	Geospatial Database Development			1 500			1 500
	Geographic Information System Functionality			2 600			2 600
	Schemes Support programme			6 050			6 050
	Spatial Development Framework Support			4 450			4 450
	Construction of Community Service Centres			17 000			17 000
	Massification programme			31 575			31 575
	Corridor Development programme			5 000			5 000
	Small Town Rehabilitation programme			45 000			45 000
	Disaster Management Centres			22 000			22 000
	of which donations exceeding R100 000 are:						
	Yellow plant donation to municipalities including the roll-over in Programme 1 (R24m) and Programme 2 (R25.334m). The breakdown is given in Table 11.15 on page 224 and 225 of the *AEPRE*			116 662			116 662
	4 Traditional Institutional Management	655 104	653 136	1 318	650	-	
	To support and enhance the quality of traditional councils.						
	of which specific allocations are:						
	Remuneration of *Izinduna*		140 424				140 424
	TC elections		35 000				35 000
	of which donation exceeding R100 000 is:						
	Tembe Trust Account			200			200
12	**Transport**	10 969 545	6 039 624	1 317 867	3 611 697	357	3 473 227
	To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.						
	1 Administration	412 788	382 686	10 826	19 272	4	
	To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner						
	2 Transport Infrastructure	7 827 234	4 247 590	12 521	3 566 770	353	
	To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.						
	of which conditional grants are:						
	Provincial Roads Maintenance grant		1 882 781				1 882 781
	EPWP Integrated Grant for Provinces		74 146				74 146
	3 Transport Operations	1 739 390	451 046	1 288 150	194	-	
	To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.						
	of which conditional grant is:						
	Public Transport Operations grant			1 168 099			1 168 099
	of which specific allocation is:						
	Learner transport services		348 201				348 201
	4 Transport Regulation	950 936	919 168	6 364	25 404	-	
	To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.						
	5 Community Based Programme	39 191	39 134	-	57	-	
	To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.						
13	**Social Development**	3 575 647	2 394 948	1 014 696	166 003	-	1 277 641
	To transform our society by building conscious and capable citizens through the provision of integrated social development services.						
	1 Administration	584 550	548 192	10 628	25 730	-	
	To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.						
	2 Social Welfare Services.	842 728	491 751	284 805	66 172	-	
	The provision of developmental social welfare services.						
	of which conditional grants are:						
	Social Sector EPWP Incentive Grant for Provinces		34 913				34 913
	Provincial Disaster Recovery grant		2 299		2 281		4 580
	of which specific allocations are:						
	Management and Support (Infrastructure)				17 331		17 331
	Care and Services to Older Persons			117 684			117 684
	Services to Persons with Disabilities			78 520			78 520
	HIV and AIDS			65 539			65 539

Schedule to the KZN Adjustments Appropriation Bill, 2019

Vote	Description	Total	Details of appropriated amounts: Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
13	**Social Development**						
	3 Children and Families	1 500 449	861 323	610 170	28 956	-	
	To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations						
	of which conditional grant is:						
	Early Childhood Development grant		15 556	100 479			116 035
	of which specific allocations are:						
	Social Worker grant converted to equitable share		62 552				62 552
	Care and Services to Families			8 224			8 224
	Child Care and Protection			77 768			77 768
	ECD and Partial Care			405 962			405 962
	ECD and Partial Care (Infrastructure)				2 945		2 945
	Child and Youth Care (Infrastructure)		723		3 816		4 539
	Child and Youth Care Centres			147 515			147 515
	of which specific allocation is:						
	NAWANGO court case		30 000	15 126			45 126
	4 Restorative Services	386 441	301 832	83 347	1 262	-	
	To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations						
	of which specific allocations are:						
	Crime Prevention and Support			10 936			10 936
	Substance Abuse, Prevention and Rehabilitation			17 566			17 566
	Victim Empowerment			54 673			54 673
	of which specific allocations are:						
	No Violence Against Women			24 286			24 286
	Programmes Against Gender Based Violence			14 443			14 443
	5 Development and Research.	261 479	191 850	45 746	23 883		
	To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.						
	of which specific allocations are:						
	Management and Support (Infrastructure)				5 314		5 314
	Youth Development			30 786			30 786
	Women Development			14 259			14 259
14	**Public Works**	2 065 941	975 400	1 019 951	70 590	-	1 096 670
	To improve the life of people in KZN through sustainable infrastructure development and property management.						
	1 Administration	438 080	410 981	8 038	19 061		
	To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management						
	2 Property Management	1 138 590	128 870	1 009 670	50	-	
	To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register payment of property rates and integrated service delivery.						
	of which conditional allocation to municipalities is:						
	Payment of Municipal property rates			1 009 557			1 009 557
	of which specific allocations are:						
	Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana		16 774				16 774
	GIAMA - Conditional assessment		35 718				35 718
	Fixed Asset Register		4 414				4 414
	3 Provision of Buildings, Structures and Equipment.	489 271	435 549	2 243	51 479		
	To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		4 726				4 726
	of which special allocation is:						
	Improving infrastructure support		25 481				25 481
15	**Arts and Culture**	987 372	487 105	391 030	109 237	-	482 713
	To provide intergrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.						
	1 Administration	148 841	145 333	1 853	1 655	-	
	To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources						
	2 Cultural Affairs	328 774	182 072	134 182	12 520		
	To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		2 110				2 110
	of which conditional allocations to municipalities are:						
	Museum subsidies			12 436			12 436
	Operational costs for art centres			1 911			1 911
	of which transfer to national public entity is:						
	The Playhouse Company			9 141			9 141
	of which transfer to provincial public entity is:						
	KZN Amafa and Research Institute			57 163			57 163
	of which specific allocations are:						
	Music Academy in Ladysmith				3 000		3 000
	Refurbishment of Winston Churchill Theatre				1 447		1 447
	of which donations exceeding R100 000 are:						
	Funeral costs - donation			500			500
	South African Jinge - sponsorship			400			400
	International trip to the United Kingdom - sponsorship			183			183
	Sound, stage, and artists costs - donation			140			140
	3 Library and Archive Services.	509 757	159 700	254 995	95 062	-	
	To provide library and information services, as well as archive services						
	of which conditional grant is:						
	Community Library Services grant		53 714	47 103	83 600		184 417
	of which conditional allocation to municipalities is:						
	Community Library Services grant			47 103			47 103
	of which specific allocation is:						
	Archive Repository				2 000		2 000
	of which conditional allocation to municipalities is:						
	Provincialisation of libraries			207 863			207 863
Total		131 825 780	110 221 642	13 108 514	8 295 095	529	30 078 711

KENNISGEWING 3 VAN 2020

Engelse teks deur die Premier geteken]

KWAZULU-NATAL TWEEDE AANSUIWERINGSBEGROTINGS WET, 2019

(No. 04 van 2019)

Goedgekeur op 28 – 11 -2019

WET

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2019/20 finansiële jaar wat eindig op 31 Maart 2020, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2019 (Wet Nr. 2 van 2019), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2019/20 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2019 (Wet Nr. 2 van 2019), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

"hierdie Wet" sluit die Bylae in;

"voorwaardelike toekennings" verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

"lopende betalings" beteken enige betaling wat deur 'n departement geklasifiseer of geag word as n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoeftes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

"Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet" beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

"betalings vir kapitaalbates" beteken enige betaling wat deur 'n department geklasifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

"betalings vir finansiële bates" beteken enige betaling wat deur 'n department geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark georiënteerd is nie;

"Provinsie" beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

"Provinsiale Wetgewer" beteken die wetgewer van die Provinsie van KwaZulu-Natal;

"Wet op Openbare Finansiële Bestuur" beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

"oordragte en subsidies" beteken enige betaling wat deur 'n department geklasifiseer of geag word as 'n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009),

uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2019/20 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as "spesifiek en uitsluitlik"

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as "spesifiek en uitsluitlik" in die Bylae aangedui word, verwys na –

a) Nasionale voorwaardelike toeennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en

b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Aansuiwerings Begrotingswet, 2019.

(Bylaag tot die Aansuiwerings Begrotingswetsontwerp, 2019)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae: Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae bewilliging spesifiek en uitsluitlik
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier	714 972	670 804	23 481	20 515	172	71 576
	Om die Premier, onder andere, te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde diensleweringsmodel te bevorder en koöperatiewe regering in die provinsie te verbeter						
	1 Administrasie	144 426	137 682	3 829	2 915	-	
	Om administratiewe steun aan die Premier, Uitvoerende Gesag en die Direkteur-Generaal te verleen met betrekking tot die welgewende en oorsig funksies en in die bevordering van korporatiewe bestuur						
	2 Institusionele ontwikkeling	350 562	343 070	453	6 868	171	
	Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur in die provinsie						
	waarvan spesifieke toekenning						
	Sentralisering van kommunikasie begroting		45 590				45 590
	3 Beleid en beheer	219 984	190 052	19 199	10 732	1	
	Om die ontwikkeling en implementering van beleid en strategieë in die provinsie te inisieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.						
	waarvan spesifieke toekennings						
	Presidensiële bekendstelling van die Distriks-ontwikkelings Model		2 900				2 900
	Sy Majesteit, die Koning se paleise				4 000		4 000
	waarvan oordrag aan openbare entiteit.						
	Zoelde Konsiklike Huis Trust			19 086			19 086
2	Provinsiale Wetgewer	852 170	423 321	112 592	16 257	-	
	Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep en aktivisme te vestig in KwaZulu-Natal.						
	1 Administrasie	248 027	231 333	437	16 257	-	
	Om strategiese bestuur aan die instansie en gehalte korporatiewe dienste aan die Provinsiale Wetgewer te voorsien.						
	2 Parlementêre Dienste	304 143	191 988	112 155	-	-	
	Om effektiewe prosedurele en verwante ondersteuning aan die Huis en sy komitees te verleen en publieke deelname te fasiliteer						
3	Landbou en Landelike Ontwikkeling	2 588 548	2 176 767	315 783	65 996	-	591 565
	Om volhoubare landboupraktyke te bevorder wat ekonomiese groei, voedselsekuriteit en bevordering van landelike gemeenskappe bevorder						
	1 Administrasie	591 869	541 316	10 258	40 295	-	
	Om die lynfunksie komponente van die departement in die bereiking van hul doelwitte te ondersteun						
	2 Landbou	1 969 822	1 608 891	305 406	55 525	-	
	Om landboudienste, insluitend produksie van gewasse, veeboerdery, landsbenutting-en hervorming en veeartsenykunde dienste soos dieresiekte beheer en voorkoming van aansteeklike siektes te voorsien, en veiligheid van diere voedselprodukte te verseker						
	waarvan voorwaardelike toekennings:						
	Grondbewaring toekenning		14 615		500		15 115
	Omvattende landbou-ondersteuningsprogram toekenning		178 714	88 941			267 655
	Ilima/Letsema Projekte toekenning		77 311		20 915		98 226
	Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies		4 842				4 842
	waarvan oordrag aan openbare entiteit:						
	Agri-besigheid Ontwikkelings Agentskap (ADA)			133 653			133 653
	waarvan oordrag aan provinsiale staatsbesigheidsonderneming:						
	Mjindi Boerdery (Edms) Bpk			62 094			62 094
	3 Landelike Ontwikkeling	26 855	26 560	119	176	-	
	Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelings inisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaplike organisasie strukture in te stel en te ondersteun						
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake	3 245 385	893 311	2 329 801	22 273	-	2 375 244
	Om leierskap te voorsien en geïntegreerde ekonomiese beplanning te fasiliteer, om 'n katalisator vir ekonomiese transformasie en volhoubare ontwikkeling te wees, om strategieë te implementeer wat ekonomiese groei bestuur en volhoubare omgewingsbestuur bevorder, om 'n bevorderlike omgewing te skep vir handel, beleggings en toerisme en om gesonde besigheids en verbruikers regulasies af te dwing						
	1 Administrasie	308 602	289 260	5 162	14 180	-	
	Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.						
	2 Geïntegreerde Ekonomiese Ontwikkelingsdienste	359 443	145 610	212 950	883	-	
	Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.						
	waarvan voorwaardelike toekenning aan munisipaliteit:			2 100			2 100
	Zululand Distrik Munisipaliteit: KwaMajomela Vervaardigings-sentrum						
	waarvan oordrag aan provinsiale staatsbesigheidsonderneming:						
	Ithala Ontwikkelingsfinansies Korporasie (Ithala)			152 472			152 472
	waarvan spesifieke toekennings:						
	Grootskaalse aankope projek			20 000			20 000
	Ondernemings Ontwikkelingsfonds			102 998			102 998
	Gedeelde Eko. Infrastruktuur Fasiliteit, SMME en Koöperatiewe inkubasie			15 910			15 910
	Maritieme Vervoer en Vervaardiging Sektor Ontwikkeling			3 564			3 564
	Ithala SOC Ltd			10 000			10 000
	waarvan donasie wat R100 000 oorskry:						
	MyBest Childhood Foundation Skool Welstand program			200			200
	waarvan spesifieke toekenning:						
	KZN Groeifonds Trust			57 200			57 200

(Bylaag tot die Aansuiwerings Begrotingswetsontwerp, 2019)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake						
	3 Handel- en Nywerheidsontwikkeling	996 774	53 623	942 969	182	-	
	Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Ray Nkonyeni Munisipaliteit - Margate Lughawe			3 000			3 000
	uMkhanyakude Munisipaliteit - Mkuze Lughawe			30 000			30 000
	waarvan oordrag aan munisipale entiteit:						
	uMgungundlovu Agentskap Ontwikkeling: N3 Korridor Ontwikkeling			1 750			1 750
	waarvan oordragte aan openbare entiteite:						
	Dube Handelshawe Korporasie (DTPC)			478 268			478 268
	waarvan donasie wat R100 000 oorskry:						
	Vervaardiging Indaba geleentheid			100			100
	KwaZulu-Natal Handel en Beleggingsagentskap (TIK)			102 321			102 321
	waarvan donasie wat R100 000 oorskry:						
	Hernubare Energie Beraad			113			113
	KZN Film Kommissie			90 536			90 536
	waarvan oordrag aan provinsiale staatsbesigheidsonderneming						
	Richardsbaai Industriële Ontwikkelingsone Maatskappy			140 284			140 284
	waarvan spesifieke toekenning:						
	Moses Kotane Instituut (MKI)			67 536			67 536
	4 Besigheidsregulasie en bestuur	173 449	43 318	129 465	666	-	
	Om 'n regverdige en sosiaal-verantwoordelike besigheidsomgewing tot stand te						
	waarvan oordragte aan openbare entiteite:						
	KZN Dobbel en Weddery Raad (KZNGBB)			44 771			44 771
	KZN Drank Owerheid			84 680			84 680
	5 Ekonomiese Beplanning	19 688	17 073	2 500	115	-	
	Om provinsiale ekonomiese beleid en strategie é te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.						
	6 Toerisme	327 601	67 809	259 449	443	-	
	Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Groter Kokstad Munisipaliteit: Kulturele dorpie			700			700
	uPhongolo Munisipaliteit: Koppie Gastehuis Mahlelela Gemeenskapstrust			1 500			1 500
	uPhongolo Munisipaliteit: Mkuze Falls			2 500			2 500
	Ugu Munisipaliteit: Mzumbe Trails			2 000			2 000
	iLembe Distrik Munisipaliteit: KwaShushu Warmwater bron			1 000			1 000
	Zululand, uMkhanyakude & King Cetshwayo - Toerisme Roete Strategie			2 100			2 100
	waarvan oordragte aan openbare entiteite:						
	KwaZulu-Natal Haairaad (KZNSB)			79 587			79 587
	waarvan spesifieke toekenning:						
	Haaie Afweermiddel Kabel (behoud)			3 293			3 293
	KwaZulu-Natal Toerisme Owerheid (TKZN)			170 062			170 062
	7 Omgewingsake	1 059 828	276 918	777 306	5 604	-	
	Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker						
	waarvan voorwaardelike toekenning:						
	UOWP Geïntegreerde Toekenning vir Provinsies		5 529				5 529
	waarvan oordrag aan openbare entiteit						
	Ezemvelo KZN Wildlife (Subsidie van EDTEA R718.502 miljoen)			769 438			769 438
	waarvan spesifieke toekennings:						
	Eksotiese Indringer Spesie Program			42 536			42 536
	Hluhluwe-Imfolozi Park omheining			8 400			8 400
	waarvan spesifieke toekennings						
	Suid-Afrikaanse Vereniging vir Mariene Biologiese Navorsing (SAAMBR)			7 159			7 159
	Wild en Omgewing Maatskappy van Suid-Afrika (WESSA)			500			500
	Eksotiese Indringer Spesie Program		58 247				58 247
5	Onderwys	54 088 352	50 133 824	1 886 819	2 067 709	-	4 100 840
	Om billike toegang tot gehalte onderwys vir die mense in die provinsie te voorsien						
	1 Administrasie	1 937 406	1 877 085	41 750	18 571	-	
	Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel ingevolge die Nasionale Onderwys Beleidswet, die Wet of Openbare Finansiële Bestuur, en ander beleide.						
	waarvan spesifieke toekenning						
	Verbetering van infrastruktuur ondersteuning		12 605				12 605
	2 Openbare Gewone Onderwys	45 331 978	43 791 824	1 524 302	15 853	-	
	Om openbare gewone onderwys van Graad 1 tot 12 te voorsien, ingevolge die Suid-						
	waarvan spesifieke toekennings						
	Sanitêre waardigheids-projek		27 031				27 031
	Skool sekuriteit		41 181				41 181
	waarvan voorwaardelike toekennings:						
	Nasionale Skoolvoedingsprogram toekenning		1 834 328		3 853		1 838 181
	Wiskunde, Skeikunde en Tegnologie toekenning		64 974				64 974
	UOWP Geïntegreerde Toekenning vir Provinsies		2 028				2 028
	Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies		24 814				24 814
	3 Onafhanklike Skoolsubsidies	88 125	-	88 125	-	-	
	Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet soos vervat in die Norme en Standaarde vir Skoolbefondsing Regulasies.						
	4 Openbare Spesiale Skoolonderwys	1 304 610	1 151 634	144 803	8 173	-	
	Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys						
	waarvan voorwaardelike toekennings:						
	Leerders met diepgaande intellektuele gestremdheidstoekenning		36 544		1 073		37 617
	5 Vroeë kinderontwikkeling	1 341 788	1 310 348	31 440	-	-	
	Om Vroeë kinderontwikkeling vir Graad R en vroeër vlakke te voorsien ingevolge Witskrif 5 op Vroeë kinderontwikkeling						
	6 Infrastruktuur Ontwikkeling	2 546 372	521 722	-	2 024 650	-	
	Om skool infrastruktuur fasiliteite te voorsien en te onderhou deur middel van						
	waarvan voorwaardelike toekenning:						
	Onderwys Infrastruktuurtoekenning		268 562		1 918 600		2 187 162
	waarvan spesifieke toekennings:						
	Ramp-verligting befondsing				206 319		206 319
	Instandhouding van skole		58 747				58 747
	7 Eksamens en Onderwys Verwante Dienste	1 670 074	1 631 213	38 399	462	-	
	Om eksamen en onderwys-verwante dienste aan onderwysinstansies as 'n geheel te verskaf						
	waarvan voorwaardelike toekenning:						
	MIV en VIGS (Lewensvaardigheid opvoeding) toekenning		65 207		30	-	65 237

(Bylaag tot die Aansuiweringsbegrotingswetsontwerp, 2019)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae: Lopende Betalinge	Oordragte en subsidies	Betalinge vir kapitaalbates	Betalinge vir finansiële bates	Bedrae bewilliging spesifiek en uitsluitlik
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provinsiale Tesourie	727 654	706 789	5 572	15 293	-	49 312
	Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleutelrywer deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie and finansiële bestuur bevorder word.						
	1 Administrasie	241 112	225 943	4 779	10 390	-	
	Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdienste te bied.						
	waarvan spesifieke toekenning:						
	Gesondheid/Tesourie hulp plan		40 000				40 000
	waarvan donasie wat R100 000 oorskry:						
	Begrafnis onkoste - donasie			312			312
	2 Volhoubare Hulpbronbestuur	44 641	44 133	105	403	-	
	Om die fiskale hulpbronne van die provinsiale regering doeltreffend te bestuur en te monitor						
	waarvan spesifieke toekenning:						
	Infrastruktuur ontwikkeling verbetering		5 000				5 000
	3 Finansiële Bestuur	207 441	205 876	324	1 241	-	
	Om doeltreffende bestuur van laste en finansiële bates vir die provinsie en plaaslike regering te verseker						
	4 Interne Oudit	174 595	171 801	338	2 456	-	
	Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.						
	waarvan spesifieke toekenning:						
	Interne Oudit Versekeringsdienste behoud		4 000				4 000
	5 Munisipale Finansiële Bestuur	59 865	59 036	26	803	-	
	Om voorsiening te maak vir 'n geïntegreerde struktuur vir die Munisipale Finansiële Bestuurs-eenheid						
7	Gesondheid	45 151 836	42 381 329	773 551	1 996 956	-	11 880 112
	Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel op alle vlakke van sorg te ontwikkel en te implementeer, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distriksgesondheidstelsel, om universele toegang te verseker						
	1 Administrasie	811 045	739 390	23 305	48 350	-	
	Om algehele strategiese leierskap, koördinasie en bestuur van aktiwiteite te voorsien, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook om die administrasie van die department volgens goeie bestuurspraktyke te behartig						
	2 Distriksgesondheidsdienste	22 568 220	21 943 168	378 500	246 552	-	
	Om primêre gesondheids- en distrikshospitaaldienste te lewer						
	waarvan voorwaardelike toekennings (billike aandeel) aan munisipaliteite						
	Munisipale Klinieke			103 804			103 804
	waarvan voorwaardelike toekennings:						
	Omvattende MIV, VIGS en TB-toekenning		5 689 792	138 762	12 075		5 840 629
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Munisipale Klinieke			121 492			121 492
	Menslike Papillomavirus inentingstoekenning		32 399		5 184		37 583
	Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies		20 998				20 998
	Nasionale Gesondheidsassuransie toekenning		55 376				55 376
	waarvan spesifieke toekenning:						
	Wisselkoers druk - medisyne, gereedskap en voorraad		815 634				815 634
	3 Nood Mediese Dienste	1 571 046	1 426 010	3 843	141 193	-	
	Om voor-hospitaalse nood mediese dienste te verskaf, insluitend oorplasings tussen hospitale en beplande pasiëntvervoer						
	4 Provinsiale Hospitaaldienste	11 449 357	11 171 010	113 110	165 237	-	
	Om *bereikbare, gesikte en effektiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.*						
	waarvan voorwaardelike toekennings:						
	Opleiding en Ontwikkeling van Professionele Gesondheidswerkers-toekenning		370 821		42		370 863
	Menslike Hulpbron Kapasiteits-toekenning		191 730				191 730
	waarvan spesifieke toekennings:						
	Nasionale Gesondheid Laboratorium losie vir dienste druk		125 174				125 174
	Wisselkoers druk - medisyne, gereedskap en voorraad		510 535				510 535
	5 Sentrale Hospitaaldienste	5 280 198	5 079 453	26 156	174 589	-	
	Om tersiêre gesondheidsdienste te lewer en 'n platform vir die opleiding van gesondheidspersoneel te voorsien						
	waarvan voorwaardelike toekenning:						
	Nasionale Tersiêre Dienste toekenning		1 841 594	3 173	50 382		1 895 149
	waarvan spesifieke toekennings:						
	Nasionale Gesondheid Laboratorium losie vir dienste druk		35 598				35 598
	Wisselkoers druk - medisyne, gereedskap en voorraad		314 312				314 312
	6 Gesondheidswetenskappe en Opleiding	1 343 837	1 107 520	227 821	8 496	-	
	Om voorsiening te maak vir die opleiding en ontwikkelingsgeleenthede vir huidige en potensiële gesondheidsdienswerkers in die departement.						
	7 Gesondheidsorgondersteuningsdienste	317 359	310 345	1 016	5 998	-	
	Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur en wasgoed dienste aan hospitale en gespesialiseerde ortotiese en prostetiese dienste aan hospitale en klinieke te voorsien						
	8 Bestuur van Gesondheidsfasiliteite	1 810 974	604 433	-	1 206 541	-	
	Om voorsiening te maak vir die fasiliteitebestuur van gemeenskaps-gesondheidsklinieke en gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture						
	waarvan voorwaardelike toekenning:						
	UOWP Geïntegreerde Toekenning vir Provinsies		10 313				10 313

(Bylaag tot die Aansuiwerings Begrotingswetsontwerp, 2019)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae: Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae bewillig spesifiek en uitsluitlik
		R'000	R'000	R'000	R'000	R'000	R'000
8	Menslike Nedersettings	4 249 332	560 121	3 675 255	13 956	-	3 646 905
	Om oor die volgende vyf jaar geskikte geleë behuisingsgeleenthede en verblyfregte te lewer deur samewerking met vennootskappe, watsbeplanning prosesse en bemagtiging van vroue in konstruksie						
	1 Administrasie	248 686	241 881	2 458	4 347	-	
	Om knelpunte te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloei van finansiële, administratiewe en besluitneming.						
	2 Behuisingsbehoeftes, navorsing en beplanning	18 275	18 259	-	16	-	
	Om hulpmiddels te ontwikkel om die departement se beleggingsbesture te bestuur en om beleid en ondersteuning te bied aan die behuisingslewerings-proses.						
	3 Behuisingsontwikkeling	3 804 903	299 981	3 495 329	9 593	-	
	Om die lewering van behuising in alle distrikte, insluitende eThekwini Metro, te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid.						
	waarvan voorwaardelike toekennings:						
	Provinsiale Noodsdienste behuisings-toekenning			151 243			151 243
	UOWP Geïntegreerde Toekenning vir Provinsies		15 090				15 090
	Transportakte restorasie toekenning		27 532	60 350			87 882
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Transportakte restorasie toekenning			60 350			60 350
	Menslike vestigingsontwikkeling toekenning		166 275	3 242 719	9 231		3 418 225
	waarvan spesifieke toekenning:						
	Ramp-verligting befondsing behoud			50 450			50 450
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Operasionele onkoste van geakkrediteerde munisipaliteite			48 210			48 210
	Artikel 21 lenings en belasting			379			379
	4 Behuising Batebestuur	177 468	-	177 468	-	-	
	Om voortsetting van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme						
	waarvan oordragte na ander entiteit:						
	KZN Behuising Fonds			177 468			177 468
	waarvan:						
	Eie aandeel			47 106			47 106
	Transportakte restorasie toekenning			12 730			12 730
	Menslike vestigingsontwikkeling toekenning			117 632			117 632
9	Gemeenskapsveiligheid en Skakeling	235 054	232 871	105	2 078	-	7 007
	1 Administrasie	91 478	90 243	35	1 200	-	
	Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf						
	2 Burgerlike Oorsig	143 576	142 628	70	878	-	
	Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer						
	waarvan voorwaardelike toekenning:						
	Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies		7 007				7 007
10	Sport en Ontspanning	482 524	386 382	81 947	14 195	-	151 628
	Om die sport and rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en geregtigheid op sleuteluitslae te verseker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.						
	1 Administrasie	103 812	99 004	593	4 215	-	
	Om die algehele bestuur van die departement te behartig						
	waarvan spesifieke toekenning						
	Huishuur vir Pietermaritzburg Hoofkantoor en advertering van groot departementele aangeleenthede (behoud)		3 566				3 566
	2 Sport en ontspanning	378 712	287 378	81 354	9 980	-	
	Om sport in the provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer						
	waarvan voorwaardelike toekennings aan munisipaliteite						
	Infrastruktuur (Sport fasiliteite)			41 142			41 142
	waarvan spesifieke toekenning:						
	Instandhoudings-toekenning			450			450
	waarvan voorwaardelike toekennings:						
	Massa Deelname en Sport Ontwikkeling toekenning		95 252	9 421			104 673
	Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies		2 447				2 447
11	Koöperatiewe Bestuur en Tradisionele Sake	1 991 450	1 738 046	180 064	73 340	-	572 048
	Om samewerking tussen bestuursinstansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van 'n hoë gehalte aan gemeenskappe te verseker.						
	1 Administrasie	412 831	376 077	11 085	25 679	-	
	Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte						
	waarvan spesifieke toekenning:						
	Geoplant donasie aan munisipaliteite (behoud)				24 000		24 000
	2 Plaaslike Bestuur	325 993	319 504	6 178	311	-	
	Om bestuur, administrasie en publieke deelname in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter						
	waarvan voorwaardelike toekenning aan munisipaliteite						
	Ontwikkelings-beplanning en gedeelde dienste			4 350			4 350
	waarvan spesifieke toekenning:						
	Munisipale ingrypings ingevolge Artikel 139 van die Konstitusie		9 642				9 642
	3 Ontwikkeling en Beplanning	587 502	390 329	151 473	45 700	-	
	Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder						
	waarvan voorwaardelike toekennings:						
	UOWP Geïntegreerde Toekenning vir provinsies		3 838				3 838
	Provinsiale Ramp Herstel toekenning				675		675
	waarvan spesifieke toekenning:						
	Geoplant donasie aan munisipaliteit (behoud)				25 334		25 334
	Water, sanitasie en elektrisiteit agterstand studie		100 562				100 562
	waarvan spesifieke toekenning aan munisipale entiteit:						
	Munisipale Infrastruktuur Ondersteuningsagent			20 000			20 000
	waarvan oordrag aan munisipale entiteit:						
	uMhlosinga Distrik Ontwikkelingsagent			3 000			3 000
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Bouplanne Informasie Bestuurstelsel			2 500			2 500
	Geo-ruimtelike databasis ontwikkeling			1 500			1 500
	Geografiese Informasie Stelsel funksionaliteit			2 600			2 600
	Skemas ondersteuningsprogram			6 050			6 050
	Ruimtelike ontwikkelingsraamwerk ondersteuning			4 450			4 450
	Konstruksie van Gemeenskaps Dienssentrums			17 000			17 000
	Massifikasie program			31 575			31 575
	Korridor Ontwikkelingsprogram			5 000			5 000
	Klein Dorp Rehabilitering program			45 000			45 000
	Rampbestuur Sentrums			22 000			22 000
	waarvan donasie wat R100 000 oorskry:						
	Geoplant donasie aan munisipaliteite (insl. behoud in Program 1 (R24m) en Program 3 (R25.334m), soos per Tabel 11.15 op p224-225 van AEPRE			116 882			116 882

(Bylaag tot die Aansuiwerings Begrotingswetsontwerp, 2019)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae: Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae bewilliging spesifiek en uitsluitlik
		R'000	R'000	R'000	R'000	R'000	R'000
	Koöperatiewe Bestuur en Tradisionele Sake						
	4 Tradisionele en Institusionele Bestuur	655 104	653 136	1 318	650	-	
	Om tradisionele instellings te ondersteun en kwaliteit te verbeter						
	waarvan spesifieke toekennings:						
	Vergoeding vir *Izinduna*		140 424				140 424
	Tradisionele Raadsverkiesing		35 000				35 000
	waarvan donasie wat R100 000 oorskry:						
	Tembe Trustrekening			200			200
12	Vervoer	10 869 645	6 039 624	1 317 967	3 511 687	367	3 473 227
	Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is en voldoen aan die ontwikkelingsbehoeftes van die provinsie						
	1 Administrasie	412 788	382 686	10 826	19 272	4	
	Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe ondersteundienste, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.						
	2 Vervoer Infrastruktuur	7 827 234	4 247 890	12 521	3 566 770	353	
	Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun						
	waarvan voorwaardelike toekennings:						
	Provinsiale Padinstandhoudings-toekenning		1 682 781				1 682 781
	UOWP Geïntegreerde Toekenning vir Provinsies		74 146				74 146
	3 Vervoer Bedrywighede	1 739 396	451 049	1 288 156	194	-	
	Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral dié sonder of met beperkte toegang.						
	waarvan voorwaardelike toekenning:						
	Publieke Vervoer Operasionele toekenning			1 168 099			1 168 092
	waarvan spesifieke toekenning:						
	Leerder vervoerdienste		348 201				348 201
	4 Vervoer Regulasie	850 836	819 168	6 364	25 404	-	
	Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulering van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiëring van voertuie en bestuurders.						
	5 Gemeenskaps Gebaseerde program	39 191	39 134	-	57	-	
	Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur						
13	Maatskaplike Ontwikkeling	3 675 647	2 394 948	1 014 696	166 003	-	1 277 641
	Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur						
	1 Administrasie	584 550	548 192	10 628	25 730	-	
	Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen die staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die department te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdienste, ens. te verskaf.						
	2 Maatskaplike Welsynsdienste	842 728	491 751	264 805	86 172	-	
	Om ontwikkelings-maatskaplike welsynsdienste te voorsien.						
	waarvan voorwaardelike toekennings:						
	Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies		34 613				34 613
	Provinsiale Ramp Herstel toekenning		2 299		2 261		4 560
	waarvan spesifieke toekennings:						
	Bestuur en Ondersteuning (Infrastruktuur)				17 331		17 331
	Dienste aan bejaardes			117 684			117 684
	Dienste aan gestremdes			78 520			78 520
	MIV en VIGS			65 530			65 530
	3 Kinders en Families	1 500 449	661 323	810 170	28 956	-	
	Om omvattende kinder-en familie ondersteuningsdienste aan gemeenskappe te						
	waarvan voorwaardelike toekenning:						
	Vroeë kinderontwikkeling toekenning		15 556	100 479			116 035
	waarvan spesifieke toekennings:						
	Maatskaplike werker toekenning omgeskep na billike aandeel		62 552				62 552
	Versorging van en dienste aan families			8 224			8 224
	Kindersorg en beskerming			77 766			77 766
	Vroeë kinderontwikkeling en gedeeltelike versorging			405 682			405 682
	Vroeë kinderontwikkeling en gedeeltelike versorging (Infrastruktuur)				2 845		2 845
	Kinders en jeug versorging (Infrastruktuur)		723		3 816		4 539
	Kinders en jeug versorging sentrums			147 515			147 515
	waarvan spesifieke toekenning:						
	NAWANGO hofsaak		30 000	15 126			45 126
	4 Herstellende dienste	386 441	301 832	83 347	1 262	-	
	Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies						
	waarvan spesifieke toekennings:						
	Misdaad voorkoming en ondersteuning			10 836		-	10 836
	Dwelmmisdaad, voorkoming en rehabilitering			17 566			17 566
	Slagoffer bemagtiging			54 673			54 673
	waarvan spesifieke toekennings:						
	Geen geweld teenoor vroue			24 268			24 268
	Programme teen Geslags-gebaseerde geweld			14 443			14 443
	5 Ontwikkeling en Navorsing.	261 479	191 850	45 746	23 883	-	
	Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien.						
	waarvan spesifieke toekennings.						
	Bestuur en Ondersteuning (Infrastruktuur)				5 314		5 314
	Vroue ontwikkeling			14 259			14 259

(Bylaag tot die Aansuiwerings Begrotingswetsontwerp, 2019)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae: Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae bewilliging spesifiek en uitsluitlik
		R'000	R'000	R'000	R'000	R'000	R'000
14	Openbare Werke	2 065 941	875 400	1 019 851	70 380	-	1 096 670
	Om die lewens van mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur						
	1 Administrasie	438 080	410 981	8 038	19 061	-	
	Om strategiese leierskap en bestuursondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en raad in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligtingsbeheer stelsels te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer						
	2 Eiendomsbestuur	1 138 590	128 870	1 009 670	50	-	
	Om die voorsiening van akkommodasie en geïntegreerde bestuursdienste aan kliënte te verskaf en te fasiliteer, deur middel van beplande eiendomslewensiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomsbelasting en geïntegreerde dienslewering						
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Betaling van munisipale eiendomsbelasting			1 009 557			1 009 557
	waarvan spesifieke toekennings:						
	Regering Vaste Bate Bestuursplan Wet - Izandla Ziyagezana		16 774				16 774
	GIAMA-kondisie aanslag		35 718				35 718
	Vaste Bate Register		4 414				4 414
	3 Voorsiening van Geboue, Strukture en Toerusting	488 271	435 540	2 243	51 470	-	
	Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak.						
	waarvan voorwaardelike toekenning:						
	UOWP Geïntegreerde Toekenning vir Provinsies		4 726				4 726
	waarvan spesifieke toekenning:						
	Verbetering van infrastruktuur ondersteuning		25 481				25 481
15	Kuns en Kultuur	987 372	487 105	391 030	109 237	-	482 713
	Om geïntegreerde kuns en kultuur dienste vir die mense van KwaZulu-Natal te lewer deur die ontwikkeling en bevordering van kuns en kultuur en hoofstroming van die departement se rol in sosio-ekonomiese ontwikkeling.						
	1 Administrasie	148 841	145 333	1 853	1 655	-	
	Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.						
	2 Kulturele Aangeleenthede	328 774	182 072	134 182	12 520	-	
	Om vir projekte en ingryping in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.						
	waarvan voorwaardelike toekenning						
	UOWP Geïntegreerde Toekenning vir Provinsies		2 110				2 110
	waarvan voorwaardelike toekennings aan munisipaliteite.						
	Museum subsidies			12 436			12 436
	Kunssentrum Operasionele onkoste			1 811			1 811
	waarvan oordrag aan nasionale openbare entiteit:						
	The Playhouse Company			8 141			8 141
	waarvan oordrag aan provinsiale entiteit:						
	KZN Amafa en Navorsings-instituut			57 163			57 163
	waarvan spesifieke toekennings:						
	Musiek Akademie in Ladysmith				3 000		3 000
	Hernuwing van Winston Churchill Teater				1 447		1 447
	waarvan donasies wat R100 000 oorskry						
	Begrafnis onkoste donasie			500			500
	Suid-Afrikaanse Jinge-borgskap			400			400
	Internasionale reeslog na Verenigde Koninkryk - borgskap			183			183
	Klerk. verhoog en kunstenaars onkoste - donasie			140			140
	3 Biblioteek- en Argiefdienste	509 757	159 700	254 995	95 062	-	
	Om biblioteek en informasiedienste, asook argiefdienste te voorsien						
	waarvan voorwaardelike toekenning:						
	Gemeenskaps Biblioteekdienste toekenning		53 714	47 103	83 600		184 417
	waarvan voorwaardelike toekenning aan munisipaliteite						
	Gemeenskaps Biblioteekdienste toekenning			47 103			47 103
	waarvan spesifieke toekenning						
	Argiewe bewaarplek				2 000		2 000
	waarvan voorwaardelike toekenning aan munisipaliteite						
	Provinsialisasie van biblioteke			207 863			207 863
Totaal		131 825 780	110 221 842	13 108 814	8 295 095	829	30 078 711

UMTHETHO WAKWAZULU-NATALI WESABELOZIMALI MAPHAKATHI NONYAKAMALI, 2019

(Umthetho Na. 04 ka 2019)

Uvunywe mhlaka 28 - 11 - 2019

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2019/20 ophela mhla zingama-31 kuNdasa 2020 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2019 (UMthetho wesibili ka-2019) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2019/20

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali ;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2019 (uMthetho wesibili ka-2019) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

"uMthetho" uhlanganisa iSheduli;

"uxhasomali olunemibandela" kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

"izinkokhelo zamanje" kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

"izinkokhelo zempahla" kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*"Asset Management Framework")* (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. lomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

"izinkokhelo zezimpahla zezimali" kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimphahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

"IsiFundazwe" kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

"IsiShayamthetho Sesifundazwe" kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

"uMthetho Wokuphathwa Kwezimali Zomphakathi" kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

"izinkokhelo ezidlulisiwe nemixhaso" kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekelwe izidingo zikahulumeni onyakeni wezimali ka-2019/20, kuminyango kahulumeni ehlukene nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelene -

(a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi

(b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Ukwabiwa okwengeziwe kanye nokunyakaziswa kwemali

Isihloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali maphakathi nonyakamali ka-2019

ISheduli Yomthethosivivinywa Wezabelozimali Maphakathi Nonyakamali, 2019

IVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe: Izinkokhelo zamanje	Iminingwane yemali eyabiwe: Izinkokhelo ezidluliswayo nemixhaso	Iminingwane yemali eyabiwe: Izinkokhelo zempahla	Iminingwane yemali eyabiwe: Izinkokhelo zezimpahla ezezimali	Imali eyabiwe yabelwa ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
1	**iHhovisi likaNdunankulu**	714 872	670 804	23 481	20 615	172	71 576
	Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe abekwe nguMthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe umnyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle						
	1 Ezokuphatha	144 426	137 682	3 628	2 915	-	
	Ukwenza imisebenzi yokusiza uNdunankulu, Umkhandlu Omkhulu Wesifundazwe kanye neNhloko Yomnyango ekulawuleni iHhovisi likaNdunankulu ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni.						
	2 Ukuthuthukiswa Kwezikhungo	350 562	343 070	453	6 868	171	
	Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko esifundazweni						
	Isabelo esikhethekile okuyilesi:						
	Ukuhlanganisa izimali zokushumana		45 590				45 590
	3 Izinqubomgomo nokuphatha.	219 884	190 052	19 199	10 732	1	
	Ukusungulwa nokubekwa kwezinqubomgomo zesifundazwe ezizosiza ekukhuliseni nasekuthuthukiseni kwesifundazwe						
	Isabelo esikhethekile okuyilesi:						
	Inqubomgomo Yokuthuthukiswa kweZifunda eyaitulwe uMongameli Wezwe		2 800				2 800
	Isgodlo seSilo samaBandla				4 000		4 000
	Imali edluliselwe esikhungweni sikahulumeni esizimele						
	Isikhwama seNdlu Yobukhosi bakaZulu			19 066			19 066
2	**IsiShayamthetho seSifundazwe**	562 179	423 321	112 592	16 257	-	-
	Ukuqinisa amandla yeningi nokukhuthaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi kanye nokubeka imithetho eqotho						
	1 Ezokuphatha	248 027	231 333	437	16 257	-	
	Ukubheka ulawulo-jikelele LwesiShayamthetho seSifundazwe kuhlinzekwe nosizo kwemisebenzi yangaphakathi eSishayamthetho						
	2 Imisebenzi Yephalamende	304 143	191 988	112 155	-	-	
	Ukuhlinzeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza kanye nokulekelela ukuzibandakanya komphakathi ezinhlelweni zikahulumeni						
3	**Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni**	2 688 546	2 176 767	315 783	95 996	-	581 585
	Ukukhuthaza imikhuba emihle kwezolimo eqinisekisa ukukhula kwezomnotho, ukuthuthukisa kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.						
	1 Ezokuphatha	591 689	541 316	10 258	40 295	-	
	Ukwesekwa izinguqukenye eziqondene nemisebenzi ethile zomnyango, ekulekeleni izinhloso zako						
	2 Ezolimo.	1 969 822	1 608 891	305 406	55 525	-	
	Ukunikezela ngemisebenzi yezolimo ehlanganisa ukufuthela, ukufuya, ukusebenzisa komhlabathi nokubuyiselwa kwawo nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikela izifo zezilwane zasendle kanye nokuqinisekisa ukuphepha kokudla okuvela ezilwaneni						
	Ushesomali olunembandela yalolu:						
	Uxhaso lokunakekelwa komhlabathi		14 615		500		15 115
	Uhlelo olubanzi lokwesekwa kwezolimo		178 714	88 941			267 655
	Uxhasomali oludidiyele iwezinhlelo ze-Ilima/Letsema		77 311		20 915		98 226
	Uxhasomali oludidiyele lokukhuthaza umphakathi umsebenzi kaHulumeni		4 642				4 642
	Imali edluliselwe esikhungweni sikahulumeni esizimele						
	Agri-business Development Agency (ADA)			133 653			133 653
	Imali edluliselwe ebhizinisini likahulumeni elizimele						
	Mjindi Farming (Pty) Ltd			82 094			82 094
	3 Ukuthuthukiswa kwezindawo zasemaphandleni	26 855	26 560	119	176	-	
	Ukuqala, ukuhlela nokuqapha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kulezizindawo ngokusebenzisana nomphakathi okubhekeni izidingo ezibalulekile nokuqinisa izinhlelo zomphakathi						
4	**Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo**	3 263 385	883 311	2 329 801	22 273	-	2 375 344
	Ukusungula nokuqalisa amacebo okudlondlobalisa ukukhula komnotho, nokuba umgogodla wokushintsha ukuphathwa nokuthuthukiswa komnotho, ukuhola ekuhleleni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshalwa kwezimali						
	1 Ezokuphatha	308 602	289 260	5 162	14 180	-	
	Ukuhlinzeka ngayo yonke imisebenzi yezokuphathwa komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ehlone eyehlukahlukene						
	2 Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe	359 445	145 610	212 950	883	-	
	Ukuhlinzeka ngobuholi obunohlonze, umgudu kanye nokushunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni.						
	Imali enemibandela edluliselwa komasipala						
	Umasipala Wesifunda Zululand - KwaMajomela Manufacturing Centre			2 100			2 100
	Imali edluliselwe ebhizinisini likahulumeni elizimele.						
	Ithala Development Finance Corporation (Ithala)			152 472			152 472
	Izabelo ezikhethekile okuyilezi:						
	Uhlelo lokuthenga ngobuningi			20 000			20 000
	Isikhwama sokuthuthukiswa kwamabhizinisi			102 998			102 998
	Indawo eyabiwe yeZomnotho ne Gqalasizinda kanye namabhizinisi amancane			15 910			15 910
	Ezokuthuthukiswa Ezokuthutho Olwandle kanye nomkhakha wezokuthuliza			3 564			3 564
	Ithala SOC (Limited)			10 000			10 000
	Uxhasomali olevile kuR100 000 oluqondene ne:						
	Uhlelo lwe - MyBest Childhood Foundation School of Wellness programme			200			200
	Isabelo esikhethekile okuyilesi:						
	KZN Growth Fund Trust			57 200			57 200

ISheduli Yomthethosivivinywa Wesabelozimali Maphakathi Nonyakamali, 2019

IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe: Izinkokhelo zamanje	Izinkokhelo ezidluliselwayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Imali eyabiwe yabelwe ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo (iyaqhubeka)						
	3 Ukuthuthukiswa Kwezohwebo Nezimboni	995 774	53 623	942 989	162	-	
	Ukukhuthaza ukuthuthukiswa komnotho ngokuthuthukisa izimboni, ezohwebo kanye nokuthuthukiswa kwezimakethe.						
	Imali enombandela edluliselwa komasipala:						
	uMasipala iRay Nkonyeni: Isikhumulo sezindiza eMargate			5 000			3 000
	uMasipala uMkhanyakude: Isikhumulo sezindiza eMkuze			30 000			30 000
	Isabelo esikhethekile esidluliselwa ezikhungweni zomasipala ezizimele:						
	uMgungundlovu Agency Development: N3 Corridor Development			1 750			1 750
	Imali edluliselwa ezikhungweni zikahulumeni ezizimele:						
	Dube TradePort Corporation (DTPC)			476 266			476 266
	uxhasomali olwevile kuR100 000 oluqondene ne						
	Umcimbi wezomakhelwa wezokuxhaswa			109			109
	Trade and Investment KwaZulu-Natal (TIK)			102 321			102 321
	uxhasomali olwevile kuR100 000 oluqondene ne						
	Ingqungquthela Yamandla Avuselelekayo			113			113
	IKhomishani Yezamafilimu yesifundazwe seKZN (KZNFC)			90 536			90 536
	Imali edluliselwa ebhizinisini likahulumeni elizimele:						
	Inkampani Yendawo Yokuthuthukiswa kwezeMboni (RBIDZ)			140 284			140 284
	Isabelo esikhethekile okuyiso:						
	Moses Kotane Institute (MKI)			87 538			87 538
	4 Ukulawulwa Nokuphathwa Kwamabhizinisi	173 449	43 316	129 469	668		
	Ukuvumela indawo yezamabhizinisi enokulingana nokuzibophezela komphakathi.						
	Imali edluliselwa ezikhungweni zikahulumeni ezizimele:						
	Ibhodi yokugembula nokubheja (KZNGBB)			44 771			44 771
	Ibhodi Lokunika Igunya Lokudayisa ngotshwala (KZNLA)			84 680			84 680
	5 Ukuhlelwa Kwezomnotho	19 688	17 073	2 500	115	-	
	Ukwakha inqubomgomo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okuleza nokukala intuthuko yezomnotho esimeme						
	6 Ezokuvakasha	327 801	67 909	259 449	443	-	
	Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha						
	uxhasomali olunombandela oludluliselwa komasipala						
	uMasipala Okhahlamba: Isigodi Semasiko			700			700
	uMasipala uPhongolo: Kappe Guesthouse: Mahlalela Comm Trust			1 500			1 500
	uMasipala uPhongolo: Kappe Guesthouse: Mkuze Falls			2 500			2 500
	uMasipala Wesifunda Ugu - Mzumbe Trails			2 000			2 000
	uMasipala Wesifunda Ilembe: Iziphethu KwaShushu			1 000			1 000
	Izu lezindlela zokuvakasha - oMasipala Zululand, uMkhanyakude ne King Cetshwayo			2 100			2 100
	Imali edluliselwa ezikhungweni zikahulumeni ezizimele						
	KwaZulu-Natal Sharks Board (KZNSB)			79 587			79 587
	Isabelo esikhethekile okuyiso:						
	Ubuchwepheshe obuvimba oShaka			3 293			3 293
	KwaZulu-Natal Tourism Authority (TKZN)			170 062			170 062
	7 Ezemvelo	1 059 626	276 518	777 308	5 804		
	Ukuqinisekisa kokulondolozwa kwemvelo ngendlela nokuphathwa kwezemvelo						
	uxhasomali olunombandela yilolu:						
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		5 529				5 529
	Imali edluliselwa ezikhungweni zikahulumeni ezizimele:						
	Ezemvelo KZN Wildlife (EKZNW) (uxhasomali oluvela ku EDTEA luyi R716 302 million)			769 436			769 436
	Isabelo esikhethekile okuyiso:						
	Uhlelo lokususa izitshalo ezingabungozi			42 536			42 536
	Ukufakwa kaThango ePaki iHluhluwe-Imfolozi			8 400			8 400
	Isabelo esikhethekile okuyiso:						
	Inhlangano yase Ningizimu ne-Afrika Yocwaningo Yezasolwandle kanye neMvelo (SAAMBR)			7 159			7 159
	Inhlangano yase Ningizimu ne-Afrika yezeMvelo nezaSendle (WESSA)			500			500
	Uhlelo lokususa izitshalo ezingabungozi		58 247				58 247
5	Ezemfundo	54 099 352	50 133 824	1 808 818	2 087 709	-	4 199 840
	Ukuhlinzeka ngamathuba alingene emfundo yeqophelo eliphezulu kubantu beSifundazwe saKwaZulu-Natali ngokoMthetho yezeMfundo ehlukahlukene						
	1 Ezokuphatha	1 937 406	1 877 085	41 750	18 571	-	
	Ukuxazulula amaphoyisi ehlukene ohlangothini lwemisebenzi yawo						
	Isabelo esikhethekile okuyiso:						
	Ukwenza kangcono kanye nesizo lokwakha Lengqalasizinda		12 605				12 605
	2 Imfundo yasezikoleni zomphakathi	45 301 979	43 761 824	1 524 302	15 853	-	
	Ukuhlinzeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuye kumatikuletsheni ngokoMthetho weZikole waseNingizimu Afrika						
	Isabelo esikhethekile okuyiso:						
	Uhlelo lokunikezwa kwezinsiza zokufundisela zamantombazane		27 031				27 031
	Uhlelo lwezokuphepha ezikoleni		41 191				41 191
	uxhasomali olunombandela yilolu:						
	Uhlelo lokuhlinzekela izikole ngokudla okunempilo		1 634 328		3 853		1 638 181
	Isibonelelo seZibalo, Isayensi nobuchwepheshe		64 974		-		64 974
	Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni		2 028				2 028
	Uxhasomali lokuhlomelisa okunikezeni umphakathi imisebenzi yezenhlalakahle		24 814				24 814
	3 Uxhasomali kwezikole ezizimele	86 125	-	86 125	-	-	
	Ukusiza izikole ezizimele ngokoMthetho weZikole waseNingizimu Afrika						
	4 Izikole zomphakathi ezikhethekile	1 304 610	1 151 634	144 803	8 173	-	
	Ukuhlinzeka ngemfundo yomphakathi ezikoleni ezikhethekile, ngendlela yonke izidingo zesa ngokoMthetho weZikole waseNingizimu Afrika nePhepha elimhlophe lesithupha ngeMfundo ebandakanya wonke umuntu.						
	uxhasomali olunombandela yilolu:						
	Uxhasomali lwabahlali abakhubazeke ngokwengqondo		36 544		1 073		37 617
	5 Ukuthuthukiswa kwemfundo yezingane	1 341 786	1 310 346	31 440	-	-	
	Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nokwemanye angaphambili, ukuze kuqinisekiswe ukuthi bonke abafundi bathole imfundo yesemazingeni aphansi ngaphambi kokuba bangene esikoleni						
	6 Ukuthuthukiswa kwengqalasizinda	2 546 372	521 722	-	2 024 650	-	
	Ukuhlinzeka nokubhekelela ingqalasizinda zamahhovisi ezokuphatha kanye nezezikole						
	uxhasomali olunombandela yilolu						
	Uxhaso lwengqalasizinda yesifundazwe		268 582		1 918 600		2 187 182
	Isabelo esikhethekile okuyiso:						
	Isikhwama sokukhangisa umsebenzi				300 319		300 319
	Ukuvuselelwa kwezakhiwo zezikole		58 747				58 747
	7 Imisebenzi ayengaphandle nalena ehlobene nayo	1 570 074	1 531 213	38 380	482	-	
	Ukuhlinzeka ngemisebenzi yokwesekela ngokukhethi sokuhlolwa kwabafundi emabangeni ahlukile, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu						
	uxhasomali olunombandela yilolu:						
	Uxhasomali lokufundiswa ngeNgculazi nesandulela Ngculazi		65 707		30		65 737

ISheduli Yomthethosivivinywa Wezabelozimali Esiphakathi Nonyakamali, 2019

IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe: Izinkokhelo zamanje	Imininingwane yemali eyabiwe: Izinkokhelo ezidluliswayo nemixhaso	Imininingwane yemali eyabiwe: Izinkokhelo zempahla	Imininingwane yemali eyabiwe: Izinkokhelo zezimpahla zezimali	Imali eyabiwe yabelulwe ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
6	uMgcinimafa wesiFundazwe	727 654	706 789	5 572	15 293	-	48 312
	Ukwenza kangcono ukuthulwa kwemisebenzi kahulumeni ngokuqinisekisa ukuthi okukhokhelwe izinhlaka ezibandakanyekayo zihlala lokho okukudingayo ngokunikezela izimali kube kwenziwa ngcono ukuqoqwa kwezimali nokusetshenziswa kwazo						
	1 Ezokuphatha	241 112	225 843	4 779	10 390	-	
	Ukuhlinzekela ngezinsiza ngomgomo wokuphathwa kwezezimali, ukuphathwa kwabasebenzi, ubuchwepheshe kanye nezomthetho.						
	isabelo esikhethekile okuyilesi:						
	Uhlelo lokusiza olwenziwe umnyango wezempilo kanye nowezezimali		40 000				40 000
	uxhasomali olwevile kuR100 000 oluqondene ne:						
	Uxhaso lwezindleko zokungcwaba			312			312
	2 Ukuphathwa kwezinsizakusebenza ezimali	44 641	44 133	105	403	-	
	Ukuphatha nokwelusa ngendlela izinsizakusebenza ezimali zikahulumeni wesifundazwe						
	isabelo esikhethekile okuyilesi:						
	Ukwenza kangcono uhlelo lokwakha izinggalasizinda		5 000				5 000
	3 Ukuphathwa Kwezimali	207 441	205 876	324	1 241	-	
	Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali zikahulumeni wesifundazwe nowesekheye.						
	4 Ukucwaningwa Kwamabhuku Kwangaphakathi	174 505	171 601	336	2 456	-	
	Ukusungula amasu aphusile ezelawulo kwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokuqcina ubudlelwane obuhle nezisebenzisane nabo, ukuthola ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukwenzeka uhulumeni wesifundazwe saKwaZulu-Natali ekulezeni inhloso yawo						
	isabelo esikhethekile okuyilesi:						
	Imali edluliselwa phambili yeqhaza lokuQinisekisa Ukucwaningwa Kwamabhuku Kwangaphakathi		4 000				4 000
	5 Ukuphathwa Kwezezimali zoMasipala	59 955	59 036	26	603	-	
	Ukuphatha nokwelusa ngendlela yokuphathwa kahle kwezezimali koMasipala kanye nezikhungo ezingaphansi koMasipala						
7	Ezempilo	45 151 839	42 381 328	773 551	1 996 958	-	11 969 112
	Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazinga okunakekela, ngokubuka unakekelonggengi lwezempilo ngohlelo lwezempilo lwesifunde.						
	1 Ezokuphatha	811 045	739 390	23 305	48 350	-	
	Ukuhlinzeka ngawo wonke amasu okuhola, ukuxhumanisa nokulawulwa kwemisebenzi ekuleseklseni izimpokophelo zesimo sempilo ebaluleke yayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuhambisana nemisebenzi yokubusa okuhle.						
	2 Usizo Lwezempilo Lwesifundazwe	22 568 220	21 943 168	378 500	246 552	-	
	Ukuhlinzekela ngosizo lwezempilo kanye nezibhedlela zesifunde						
	isabelo esinembandela (yesifundazwe) esidluliselwe komasipala						
	Imitholampilo yomasipala			105 904			103 904
	uxhasomali olunembandela yilolu:						
	Uxhasomali Oludidiyelwe Lwesandulela Ngculazi, Isifo sofuba, Malaleveva, nemisebenzi		5 689 792	138 762	12 075		5 840 629
	uxhasomali olunembandela oluya komasipala yilolu:				-		-
	Imitholampilo yomasipala			121 492			121 492
	Uxhaso lomgomo i-Human Papilomavirus		32 399		5 164		37 563
	Uxhaso lokuhlomeleza okunikezeni umphakathi imisebenzi yezempilo		20 998				20 996
	Uxhaso lukaZwelonke lokuhlolwa weZempilo		55 376				55 376
	isabelo esikhethekile okuyilesi:						
	Ukusiza ukukhokhela ngezindleko zeSikhungo Sezocwaningo Lwezempilo kuZwelonke		207 639				207 639
	Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengozindezi		815 634				815 634
	3 Imisebenzi Yezempilo Ephuthumayo	1 571 046	1 426 010	3 843	141 193	-	
	Ukuhlinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanye nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha izigули						
	4 Imisebenzi Yezibhedlela Esifundazweni	11 449 357	11 171 010	113 110	165 237	-	
	Ukuhlinzeka ngosizo lwezibhedlela okuhlinyelelwayo, okufanele kanye nokuphuthuma kanye nokuhlinzeka ngemisebenzi yochwepheshe edingekayo kubandakanye nemisebenzi wokuhlinyelelwa kwezimilo, kanye nesigcawu soqeqesho lochwepheshe bezempilo kanye nocwaningo.						
	uxhasomali olunembandela yilolu:						
	Uxhaso loKuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo		370 821		42		370 863
	Uxhaso loKuthuthukiswa Kwezabasebenzi		191 730				191 730
	isabelo esikhethekile okuyilesi:						
	Ukusiza ukukhokhela ingcindezi zeSikhungo Sezocwaningo Lwezempilo kuZwelonke		126 174				126 174
	Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi		310 535				310 535
	5 Imisebenzi Yesizo Lwezibhedlela	5 280 198	5 079 453	26 156	174 589	-	
	Ukuhlinzeka ngemisebenzi yezempilo ezezingeni eliphezulu nesigcawu sokuqeqeshwa kwabasebenzi bezempilo.						
	uxhasomali olunembandela yilolu:						
	Imisebenzi Esezingeni Eliphezulu Kazwelonke		1 641 564	3 173	50 382		1 695 149
	isabelo esikhethekile okuyilesi:						
	Ukusiza ukukhokhela ingcindezi zeSikhungo Sezocwaningo Lwezempilo kuZwelonke		35 568				35 568
	Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi		314 312				314 312
	6 Izifundo Zezempilo noqeqesho	1 343 637	1 107 520	227 621	8 496	-	
	Ukuhlinzeka ngamathuba oqeqesho nemfundo yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.						
	7 Imisebenzi Yokusiza nokwesekwa Ezempilo	317 359	310 345	1 016	5 998	-	
	Ukuphatha ukukhiqizwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlinzeka ngezisebenzi yesalondolo nemihlobo imisebenzi ekhethekile						
	8 Ukuphathwa Kwezinsiza Zezempilo	1 810 974	604 433	-	1 206 541	-	
	Ukuhlinzekela ukuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nezezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo ezibhedlela zokufundela kanye nokwezinye izakhiwo nezinhlaka, ngokusebenzisa lolu xhasomali oluphuthumayo.						
	uxhasomali olunembandela yilolu:						
	Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo		226 889		1 126 608		1 353 497
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kahulumeni		10 313				10 313

ISheduli Yomthethosivivinywa Wezabelozimali Maphakathi Nonyakamali, 2019

Voti	Inceazelo	Sekukonke	Imininingwane yemali eyabiwe: Izinkokhelo zamanje	Izinkokhelo ezidluliselwayo nemalisheo	Izinkokhelo zempahla	Izinkokhelo ezezimpahla zezimali	Imali eyabiwe yabelulwe ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
8	Ezokuhlaliswa kwabantu	4 249 332	880 121	3 675 255	13 956	-	3 649 098
	Ukunikezela ngamathuba ezindlu ezindaweni ezifanele eminyakeni emihlanu ezayo ngokuhlanganyela nazinye izinhlaka, ukuhlela imithetho nokuthuthukisa abasilezana emikhakheni wezokwakha						
	1 Ezokuphatha	248 669	241 881	2 458	4 347	-	
	Ukukhombe nokukususe izinto ezaphazamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.						
	2 Izidingo, ucwaningo nokuhlelelwa nokwakhiwa kwezezindlu	18 275	15 259	-	16	-	
	Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyengo zokuthelwa kwezimali nokuhlinzeka ngezinqubomgomo nokusiza ekuhulweni kwemisebenzi yezindlu.						
	3 Ukuqalrwa Kokwakhiwa Kwezindlu	3 804 993	289 981	3 495 328	9 583	-	
	Ukuhlinzeka nokuqapha ukwethulwa kwemisebenzi yezezindlu kuzozonke izifunda okuhlanganisa nomasipala weTheku, ngokusebenzisa imixhaso ehlukahlukene ngokwezinqubomgomo kazwelonke neyesifundazwe.						
	uxhasomali olunemibandela yilolu:						
	Uxhasomali lwesifundazwe lwezindlu ezophuthumayo			151 243			151 243
	Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kahulumeni		15 090				15 090
	Uxhasomali Lokubuyiselwa Kwamalayisele		27 532	60 350			87 882
	Isabelo esinemibandela esidluliselwa komasipala:						
	Uxhasomali Lokubuyiselwa Kwamalayisele			60 350			60 350
	Uhlelo lwesandawo zokuhlalisa umphakathi		172 665	3 245 109	251		3 418 225
	Isabelo esikhethekile okuyilesi:		-				
	Isikhwama sokulungisa umonakalo			50 450			50 450
	Isabelo esinemibandela esidluliselwa komasipala:						
	Imali yokusebenza yomasipala abakhethekile			48 210			48 210
	Amanani nezintela esigaba 21			379			379
	4 Ukuphathwa Kwempahla Eyizakhiwo	177 468	-	177 468	-	-	
	Ukuphatha impahla okwekungekahulumeni omdala, okuhlanganisa izindawo zokuhlala, umhlaba ongakaselahenziswa nezinye izindawo okungezona ezokuhlala.						
	Isabelo esinemibandela esidluliselwa emabhizinisini kahulumeni						
	Isikhwama sokwakhiwa kwezindlu saseKZN			177 468			177 468
	Isabelo esikhethekile yilesi:						
	Evela kusabelo semali			47 109			47 109
	Uxhasomali Lokubuyiselwa Kwamalayisele			12 730			12 730
	Uhlelo lwezindawo zokuhlalisa umphakathi			117 632			117 632
9	Ezokuphepha nokushumana nomphakathi	235 654	232 871	108	2 676	-	7 007
	Ukuba ngabaholi abahole yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali ingabi nobugebengu.						
	1 Ezokuphatha	91 478	90 243	35	1 200	-	
	Ukuqinisekisa ukuwulo phelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, ukuzo kwezomthetho nabasebenzi.						
	2 Isigungu sesiFundazwe esibhekele ukusebenza kwamaPhoyisa	143 576	142 628	70	878	-	
	Ukwenza umsebenzi wokubheka ukusebenza kwaHhovisi leKhomishana WesiFundazwe, nezinhlaka ezikhethekile,kanye nobudlelwano bomphakathi nemaphoyisa.						
	uxhasomali olunemibandela yilolu:						
	Uxhasomali oludidiyelo lokunikeza umphakathi imisebenzi yezenhlalakahle kahulumeni		7 007				7 007
10	EzeMidlalo nezokuNgcebeleka	482 524	386 382	61 947	14 195	-	151 828
	Ukuletha izinguquko kwezemidlalo nokungcebeleka ngokudidiyelwe, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezisebenza kahle kuwowonke amabanga, ngokuqinisekisa ukuhambisana nezitapho zikahulumeni zokwenza ngcono izimpilo zezakhamuzi zesiFundazwe saKwaZulu-Natali						
	1 Ezokuphatha	103 812	99 004	593	4 215	-	
	Ukusingatha ukuphathwa phelele komnyango, ukwakhiwa kwenqubomgomo nguNgqongqosha kanye nabaphathi bomnyango.						
	Isabelo esikhethekile okuyilesi:						
	Isivumelwano sokuqashwa se hhovisi elikhulu uMgungundlovu, nokukhangisa kwemicimbi yomnyango, etc.		3 586				3 586
	2 Ezemidlalo nezokuNgcebeleka	378 712	287 378	61 354	9 980	-	
	Ukuqhakambisa, ukuthuthukisa nokuhlinzeka ngezimali ezemidlalo esifundazweni.						
	Isabelo esinemibandela esidluliselwa komasipala						
	Ingqalasizinda yezemidlalo			41 142			41 142
	Isabelo esikhethekile okuyilesi:						
	Uxhasomali lokuvuselela izakhiwo		-	450			450
	Isabelo esinemibandela esidluliselwa komasipala						
	Uxhasomali lokubamba iqhaza kwabaningi nokuthuthukiswa kwezeMidlalo		95 252	9 421			104 673
	Uxhasomali oludidiyelo lokunikeza umphakathi imisebenzi yezenhlalakahle kahulumeni		2 447				2 447
11	Ukulawula ngokuhlangene, nezindaba zomdabu	1 991 489	1 730 946	188 664	72 340	-	372 948
	Ukukhuthaza ukuwulo lohulumeni basekhaya olugxile kubantu, olunesibopho sokubika nokushesha ukwethulwa kwezidingo lubuye luqinisekise imiphakathi esimeme.						
	1 Ezokuphatha	412 851	376 077	11 095	25 679	-	
	Ukulekelela uNgqongqosha nokwenza eminye imisebenzi yokwelekelela ngophakathi emnyangweni, okubalwa kuyo ukuphathwa kwezimali.						
	Isabelo esikhethekile okuyilesi:						
	Imishini yokwakha ephuzi enikelwa komasipala (imali edlulisalwa kunyaka owandulelayo)				24 000		24 000
	2 Ukwuwulo Lohulumeni Basekhaya	325 993	319 504	6 178	311	-	
	Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuthembeka enye komphakathi kohulumeni basekhaya						
	Isabelo esinemibandela esidluliselwa komasipala						
	ukuThuthukiswa noKuhlela kweMisebenzi ehlangenisile			4 350			4 350
	Isabelo esikhethekile okuyilesi:						
	Ukungenelela koMasipala ngokwe Sigaba 139 ngokoMthetho Sisekelo		9 642	-			9 642

IShedulI Yomthethosivivinywa Wezabelozimali Maphakathi Nonyakamali, 2019

IVoti	Incazelo	Sekukonke	Iminininingwane yemali eyabiwe: Izinkokhelo zamanje	Iminininingwane yemali eyabiwe: Izinkokhelo ezidluliselwayo nemixhaso	Iminininingwane yemali eyabiwe: Izinkokhelo zempahla	Iminininingwane yemali eyabiwe: Izinkokhelo ezezimpahla zezimali	Imali eyabiwe yabelulwa ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
11	Ukulawula ngokuhlanganyela, nezindaba zomdabu						
	3 Intuthuko Nokuhlela	597 502	390 329	161 473	45 700	-	
	Ukukhuthaza ukuhlelwa kwentuthuko okudidiyele kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko ezididiyelwe ezakhelekile						
	uxhasomali olunemibandela ylolu:						
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kahulumeni		3 658				3 658
	Uxhasomali Lesifundazwe lokulungisa umonakalo				675		675
	isabelo esikhethekile okuyilesi:						
	Imishini yokwakha ephuzi enikwelwe komasipala imali edluliselwe kunyaka olandelayo				25 334		25 334
	Ucwaningo ngokusalela emuva kwaMenzi, Ukuthuthwa kwendle kanye nogesi		1[illegible] 562				100 562
	isabelo esikhethekile ezikhungweni zomasipala ezizimele:						
	Uxhaso lomenzeli kwiNggqelasizinde yoMasipala			20 000			20 000
	isabelo esikhethekile esidluliselwa ezikhungweni zomasipala ezizimele:						
	uKuthuthukiswa kwesifunda uMhlosinga			3 000			3 000
	uxhasomali olunemibandela oludluliselwa koMasipala ylolu:						
	Uhlelolwazi lokwakha izakhiwo			2 500			2 500
	Ukuthuthuthukiswa kwe Geospatial Database			1 500			1 500
	Ukusebenza kwe GIS			2 600			2 600
	Uhlelo lokuthuthukiso oluhlanganisa ukufakwa kukagesi			6 050			6 050
	Uhlaka lokweseka ukuthuthukiswa kwezindawo			4 450			4 450
	Ukwakhiwa kwezikhungo zokusiza umphakathi			17 000			17 000
	Uhlelo lokukhulisa nokuthuthukiswa komasipala			31 575			31 575
	Uhlelo lokuthuthukisa Ingqalasizinde nokusondeza eduze amadolobha amancane			5 000			5 000
	Uhlelo lokuthuthukiswa kwamadolobha amancane			45 000			45 000
	Isikhungo Sokuphathwa Kwezinhlekelele			22 000			22 000
	uxhasomali olwevile kuR100 000 oluqondene ne						
	Imishini yokwakha ephuzi enikwelwe komasipala imali edluliselwe kunyaka olandelayo Ezokuphatha (R24m) kanye Ukwelula Lohulumeni Basekhaya R25 334m i. Lokhu kunyengokulaba ku Table 11.15 ikhasi 224-225 ye *AEPRE*		-	116 662			116 662
	4 Ukulawulwa Kwezikhungo Zomdabu	655 104	653 138	1 316	650	-	
	Ukuthuthukisa nokuqinisekisa izigungu zomdabu						
	isabelo esikhethekile okuyilesi:						
	Amaholo eziNduna		140 424				140 424
	Ukhetho lamkhandlu wezomdabu		35 000				35 000
	uxhasomali olwevile kuR100 000 oluqondene ne						
	Isikhawunti ye Tembe Trust			200			200
12	Ezokuthutha	10 869 545	6 039 624	1 317 867	3 611 697	357	3 473 227
	Ukuhlinzeka umphakathi ngengqalasizinde edidiyelwe yezokuthutha, ukukhuthaza ukuphepha kwezokuthutha emgwaqeni kanye nokuqinisekisa ukuthi ekwenzeni lokhu umnyango uyahlangabezana nezidingo zentuthuko zesifundazwe.						
	1 Ezokuphatha	412 786	382 883	10 626	19 272	4	
	Ukuhlinzeka umnyango ukuphathwa jikelele, ukuphathwa kwezimali nemisebenzi yokusiza (ehlanganisa ukuphathwa kwabasebenzi, izindaba zabasebenzi nezomthetho) ukuze kuqinisekiswe ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside						
	2 Ingqalasizinde yezokuthutha	7 627 234	4 247 590	12 521	3 366 770	353	
	Ukuqhakambisa ukuthuthwa kwabantu, nezimpahla ngendlela kahle, okuphephile ngokunikezela ngezingqalasizinde zokuthutha ezihlala isikhathi eside, nezingelmazi imvelo						
	uxhasomali olunemibandela ylolu:						
	Uxhasomali lokulungiswa kwezingqalasizinde zokuthutha		1 662 781				1 662 781
	Uxhasomali lokuhlomelisa ukunikezeni umphakathi umsebenzi kahulumeni		74 146				74 146
	3 Imisebenzi yezokuthutha	1 739 360	451 040	1 288 156	164	-	
	Uhlelo, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngamhlobo, ngokubambisana nomkhandlu kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukuhamba komphakathi, kokhuluhezi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwaqeni						
	uxhasomali olunemibandela ylolu:						
	Uxhasomali lwemisebenzi yokuthuthwa komphakathi			1 166 099			1 166 099
	isabelo esikhethekile okuyilesi:						
	Ukuthuthwa kwabafundi		348 201				348 201
	4 Ukulawulwa Kwezokuthutha	950 938	918 168	6 364	25 404	-	
	Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emgwaqeni yomphakathi, ukuhloniphwa komthetho, ukuqalawa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqwashisa nokubhaliswa nokunikezwa kwamalayisensi ezimoto nawabashayeli.						
	5 Izinhlelo Ezigxile Emphakathini	30 101	30 134	-	57	-	
	Ukubhekelela izinhlelo zentuthuko ezakhelwe ukuthuthukisa nokudlulisela amakhono kuleyo miphakathi eyemukelwe amathuba ngephambili, kuthi ngalaye ndlela kukhuthazwe ukubamba kwayo iqhaza emnothweni wezwe						
13	Ezenhlalakahle nokuthuthukiswa komphakathi	3 878 647	2 394 858	1 014 886	168 903	-	1 277 641
	Ukuguqula imiphakathi ngokuguqugquzela ukuzimela nokuzibambela mathupha ngokuhlinzeka nokuthuthukisa ezenhlalakahle ezididiyelwe.						
	1 Ezokuphatha	584 550	548 192	10 628	25 730	-	
	Ukuhlinzeka ngokulawula jikelele okweseka emasewini okusebenza kanye nemisebenzi yokweseka umnyango.						
	2 Usizo Lomphakathi	642 726	401 751	204 803	86 172	-	
	Ukuhlinzeka ngemisebenzi wosizo lwezenhlalakahle emphakathini nezibonelelo zomphakathi kanye nezinhlelo yezingane, imindeni, abantu abadala, abantu abagetshengwayo nabahlukunyezwayo, abantu abahlukunyezwe yizidakamizwa nengculazi, abantu abakhubazekile, kanye nasemkhakheni wokuhlukunyezwa izidakamizwa nokugwema ubugebengu emphakathini.						
	uxhasomali olunemibandela ylolu:						
	Uxhasomali lwemisebenzi kahulumeni yezenhlalakahle eyenziwa umphakathi		34 913				34 913
	Uxhasomali Lesifundazwe lokulungisa umonakalo		2 209		2 261		4 560
	isabelo esikhethekile okuyilesi:						
	Ukuphatha nokusiza ngengqalasizinde				17 331		17 331
	Ukunakekela nemisebenzi yabadala			117 884			117 884
	Imisebenzi yokusiza abakhubazekile			78 570			78 570
	Isandulela-ngculaza nesifo sengculaza			65 530			65 530

ISheduli Yomthethosivivinywa Wesabelozimali Maphakathi Nonyakamali, 2019

IVoti	Inhloso	Sekukonke	Izinkokhelo zamanje	Izinkokhelo ezidluliselwayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Imali eyabiwe yabelwe ngokukhethekile
			Imininingwane yemali eyabiwe				
		R'000	R'000	R'000	R'000	R'000	R'000
13	Ezenhlalakahle nokuthuthukiswa komphakathi						
	3 Izingane nemindeni	1 500 449	861 323	610 170	28 956	-	
	Ukuhlinzeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhlaka nezinhlangano zomphakathi.						
	uxhasomali olunemibandela yalo:						
	Isikhwama sokunakekelwa kwezingane ezisencane kakhulu		15 556	100 479			116 035
	izabelo ezikhethekile okuyilezi:						
	Ukuqashwa kwabafundele ezenhlalakahle abahlinzekwa yabe imali yesifundazwe		62 662				62 662
	Ukunakekela nemisebenzi yemindeni*			8 224			8 224
	Ukunakekela nokuvikela izingane*			77 768			77 768
	Ukunakekela izingane nokufundisa*			405 952			405 952
	Ukunakekela izingane nokufundisa (ingqalasizinda)				2 945		2 945
	Isikhungo sokunakekela izingane nentsha (ingqalasizinda)		723		3 616		4 339
	Isikhungo sokunakekela izingane nentsha			147 515			147 515
	izabelo ezikhethekile okuyilezi:						
	Isela lasenkantolo I-NAWANGO		30 000	15 126			45 126
	4 Imisebenzi yokubuyisa esimeni	366 441	301 632	63 547	1 262	-	
	Ukuhlinzeka ngemisebenzi yokulwisana nobugebengu nokusetshenziswa kwezidakamizwa kulabo abathinteka kakhulu ngokubambisana nezinye izinhlaka nezinhlangano zomphakathi						
	izabelo ezikhethekile okuyilezi:						
	Ukuvikela ubugebengu nokusiza abahlukumezwa ubugebengu			10 939			10 939
	Ukuvikela nokubuyisela esimweni abahlukunyezwa izidakamizwa			17 566			17 566
	Ukuseka abahlukumezekile			54 673			54 673
	izabelo ezikhethekile okuyilezi:						
	Ukulwisana nokuhlukunyezwa kwabesifazane			24 266			24 266
	Izinhlelo zokulwisana nokuhlukunyezwa ngokobulili			14 443			14 443
	5 Intuthuko Nocwaningo	261 479	191 850	45 746	23 883	-	
	Ukuhlinzekela ngezinhlelo ezogcinekayo ezizosiza abantu abahlwempu ukuba baHle ezingeni lokuzimela						
	izabelo ezikhethekile okuyilezi:						
	Ukuphatha nokusiza ngengqalasizinda				5 314		5 314
	Ukuthuthukiswa kwentsha			30 786			30 786
	Ukuthuthukiswa kwabesifazane			14 269			14 269
14	Ezemisebenzi kahulumeni	2 069 941	676 400	1 019 951	76 590	-	1 066 670
	Ukuhlinzeka ngezakhiwo ezingabizi nemisebenzi yokulawulwa kwezezindlu ngendlela efanele ezokuthuthaza amathuba emisebenzi ukuze kugcinwe ububha kulesi isakwaZulu-Natali.						
	1 Ezokuphatha	436 080	410 961	6 038	19 081	-	
	Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubomgomo ngokubonisana kanye nokuhlinzeka ngemisebenzi yezokuphatha neyasekhoveli yokuphathwa kwabasebenzi, izindaba zemihlaba, ukuphepha kanye nempahla, zokuxhumana kanye nohlelo lokuphathwa kolwazi, nokuhlinzeka ngezimali zokulawulwa kwezezimali.						
	2 Ukuphathwa kwempahla	1 136 590	126 870	1 009 670	50	-	
	Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu abasebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, nemenenl ezindawo, ukunakekelwa kahle kwezindawo, ukukhokhelwa kwentela yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana						
	izabelo ezinemibandela ezidluliselwa komasipala:						
	Ukukhokhela izintela zikamasipala			1 009 557			1 009 557
	izabelo ezikhethekile yilezi:						
	Umthetho Wokuphathwa kweMpahla kahulumeni-Izindlela Ziyegezane		16 774				16 774
	Umthetho Wokuphathwa kweMpahla kahulumeni-Ukuhlolwa okunemibandela		35 718				35 718
	Irejista yeMpahla kahulumeni engaguquki		4 414				4 414
	3 Ukuhlinzeka ngezakhiwo, izinhlaka kanye nezinsizakusebenza	489 271	435 549	2 243	51 479	-	
	Ukuhlinzekela iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo						
	uxhasomali olunemibandela yalo:						
	Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni		4 726				4 726
	isabelo esikhethekile okuyilesi:						
	Ukwenza kangcono uxazo lokwakha ingqalasizinda		25 481				25 481
15	Ezobuciko namasiko	887 372	487 109	391 030	109 237	-	482 713
	Ukuhlinzeka nokuthuthuza imisebenzi edlondlobele yezamasiko nokuvakasha ebhekela izidingo ezahlukene zabantu bakulesi sifundazwe ukuze kwenziwe ngcono izinga labo lempilo						
	1 Ezokuphatha	148 841	145 333	1 653	1 855	-	
	Ukusingatha ukuphathwa jikelele okunehlonze komnyango kanye nokuphathwa kwezezimali nezabasebenzi.						
	2 Ezamasiko	328 774	182 072	134 182	12 520	-	
	Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwalezinhlangano ukuthuthaza nokugcina amasiko ukuze kuhlonishwe abantu bakwaZulu-Natali.						
	uxhasomali olunemibandela yalo:						
	Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni		2 110				2 110
	izabelo ezinemibandela ezidluliselwa komasipala:						
	Uxhaso lwezigcinamagugu			12 438			12 438
	Izindleko zokusebenza kwezikhungo zobuciko			1 911			1 911
	uxhasomali oluya ezikhungweni ezizimele						
	Playhouse Company/Inkampani yemidlalo yaseshashalazi			9 141			9 141
	uxhasomali oluya ezikhungweni ezizimele						
	Isikhungo Socwaningo KZN Amafa			57 163			57 163
	izabelo ezikhethekile okuyilezi:						
	Isikhungo Sezokufunda Umculo eMnambithi				3 000		3 000
	Ukulungiswa kwesikhungo seshashalazi iWinston Churchill				1 447		1 447
	uxhasomali olweqile kuR100 000 oluqondene ne						
	Umnikelo - Izindleko zomngcwabo			500			500
	Uxhasomali - Iqembu lendlamu			400			400
	Uxhasomali - Uhambo lwaphesheya United Kingdom			183			183
	Umnikelo - Izindleko zomeindo, ereji, nabeguli			140			140
	3 Imisebenzi Yezemitapo Yolwazi Nezokugcinwa Kwamagugu	509 757	159 700	254 995	95 062	-	
	Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu esifundazweni.						
	uxhasomali olunemibandela yalo:						
	Uxhaso Lwemisebenzi Yemitapo Yolwazi		53 714	47 103	83 600		184 417
	isabelo esinemibandela esidluliselwa komasipala						
	Uxhaso Lwemisebenzi Yemitapo Yolwazi			47 103			47 103
	isabelo esikhethekile okuyilesi:						
	Ingolobane yokugcinwa kolwazi				2 000		2 000
	isabelo esikhethekile esinemibandela esidluliselwa komasipala okuyilesi:						
	Ukudluliselа imitapo yolwazi kuHulumeni wesiFundazwe			207 683			207 683
Konke		131 625 780	110 221 642	13 108 514	6 295 066	529	38 076 711