



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

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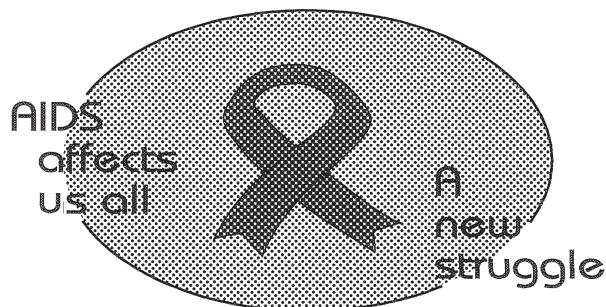
PIETERMARITZBURG

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27 JULY 2020
27 JULIE 2020
27 KUNTULIKAZI 2020

No. 2197

We all have the power to prevent AIDS



**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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PROCLAMATION • PROKLAMASIE

PROCLAMATION 1 OF 2020

KWAZULU-NATAL LEGISLATURE
PROCLAMATION

By the powers vested in me in terms of section 6(3)(a) of the Remuneration of Public Office Bearers Act, Act No. 20 of 1998, I Sihle Zikalala, Premier of KwaZulu-Natal, hereby determine salaries and allowances of Members of the Executive Council and the different Members of the Provincial Legislature of KwaZulu-Natal as set out below:

SCHEDULE 1			
UPPER LIMIT OF SALARIES OF MEMBERS OF THE EXECUTIVE COUNCIL AND MEMBERS OF THE PROVINCIAL LEGISLATURES			
Column 1	Column 2	Column 3	Column 4
GRADE	PAY LEVEL	POSITION	TOTAL REMUNERATION AS FROM 1 APRIL 2019
LB	1	Member of Executive Council	1, 977, 795
		Speaker	1, 977, 795
LC	1	Deputy Speaker	1, 600, 467
		Chief Whip: Majority Party	1, 495, 755
	2	Chairperson of Committees	1, 346, 235
		Leader of Opposition	1, 346, 235
		Chairperson of a Committee	1, 346, 235
	3	Deputy Chairperson of Committees	1, 266, 567
		Deputy Chief Whip: Majority Party	1, 266, 567
		Chief Whip: Largest Minority Party	1, 266, 567
		Leader of a Minority Party	1, 266, 567
LD	1	Parliamentary Counsellor to a King / Queen	1, 137, 933
		Whip	1, 137, 933
	2	Member of Provincial Legislature	1, 101, 348

The remuneration and allowances of Members of the Executive Council and the different Members of the Provincial Legislature of KwaZulu-Natal shall be as set out in the Schedule with effect from 01 April 2019.

Given under my Hand at *Pietermaritzburg* on this *5th* day of March Two Thousand and Twenty (2020).


S Zikalala
Premier of KwaZulu-Natal

PROKLAMASIE 1 VAN 2020

[Engelse teks deur die Premier geteken]

**PROVINSIALE WETGEWER VAN KWAZULU-NATAL
PROKLAMASIE**

Kragtens die bevoegdheid aan my verleen ingevolge artikel 6(3)(a) van die Wet op die Besoldiging van Openbare Ampsbekleërs, No. 20 van 1998, bepaal ek, Thembinkosi Willies Mchunu, Premier van KwaZulu-Natal, hiermee die salarisse en toelae van die Uitvoerende Raad en die verskillende Lede van die Provinsiale Wetgewer van KwaZulu-Natal, soos hieronder uiteengesit.

BYLAE 1			
BOONSTE PERK VAN DIE SALARISSE EN TOELAE VAN LEDE VAN UITVOERENDE RAAD EN LEDE VAN PROVINSIALE WETGEWERS			
Kolom 1	Kolom 2	Kolom 3	Kolom 4
GRAAD	BESOLDIGINGSVLAK	AMP	TOTALE BESOLDIGING VANAF 1 APRIL 2019
LB	1	Lid van die Uitvoerende Raad	1, 977, 795
		Speaker	1, 977, 795
LC	1	Adjunkspeaker	1, 600, 467
		HoofswEEP: Meerderheidsparty	1, 495, 755
	2	Voorsitter van Komitees	1, 346, 235
		Leier van die Opposisie	1, 346, 235
		Voorsitter van 'n Komitee	1, 346, 235
	3	Adjunkvoorsitter van Komitees	1, 266, 567
		Adjunk-hoofswEEP: Meerderheidsparty	1, 266, 567
		HoofswEEP: Grootste Minderheidsparty	1, 266, 567
		Leier van 'n Minderheidsparty	1, 266, 567
LD	1	Parlementêre Koninklike Raadgewer	1, 137, 933
		Sweep	1, 137, 933
	2	Lid van 'n Provinsiale Wetgewer	1, 101, 348

Die besoldiging en toelae van Lede van die Uitvoerende Raad en die verskillende Lede van die Provinsiale Wetgewer van KwaZulu-Natal, soos in die Bylae uiteengesit, tree op 01 April 2019 in werking.

Geleken te Pietermaritzburg op hierdie 3de dag van Maart Tweeduisend en twintig (2020).

S Zikalala
Premier van KwaZulu-Natal

[Umbhalo wesiNingisi unyathelwe nguNdunankulu]

**ISISHAYAMTHETHO SAKWAZULU-NATALI
ISIMEMEZELO**

NGOKWAMANDLA engiwamikezwe yisigaba 6(3) soMthetho wokuKhokhelwa kweziPhathimandla zoMphakathi, umthetho No. 20 ka 1998, mina Thembinkosi Willies Mchunu, uNdunankulu, wesiFundazwe saKwaZulu-Natali, ngalokhu ngingquma inkokhelo kanye nezibonelelo ezimile zoNggongqoshe kanye namalungu ehlukene esiShayamthetho sesifundazwe saKwaZulu-Natali.

UHLELO 1

UMKHAWULO OPHEZULU WAMAHOLO KANYE NEZINKOKHELO EZIMILE ZONGQONGQOSHE KANYE NAMALUNGU ESISHAYAMTHETHO			
Uhlu 1	Uhlu 2	Uhlu 3	Uhlu 4
ISIGABA	PAY LEVEL	ISIKHUNDLA	UMHOLO OPHELELE
LB	1	ILungu loMkhandlu oPhehe uSomlomo	KUSUKELA KU 1 MBASA 2019 1, 977, 795
LC	1	iPhini likaSomlomo	1, 977, 795
	2	USotshwebhu oMkhulu: weQembu elikhulu uSihlalo wamaKomidi	1, 600, 467
		UMholi weQembu eliPhikisayo uSihlalo weKomiti lesiShayamthetho	1, 495, 755
	3	iPhini likaSihlalo wamaKomidi iPhini likaSotswebhu oMkhulu	1, 346, 235
		uSotswebhu weQembu eliNcane uMholi weQembu eliNcane	1, 346, 235
LD	1	UMxhumanisi wePhalamende neSilo uSotswebhu	1, 266, 567
	2	Ilungu lesiShayamthetho	1, 266, 567

Nezibonelelo kanye nenkokhelo yoNggongqoshe kanye namalungu ehlukene esiShayamthetho sesifundazwe saKwaZulu-Natali kuyohlelwa oHlelweni kusuka mhla 1 Ephreli 2019.

Kunikezwe ngaphansi kweSandla sami e Pietermaritzburg (eMgungundlovu), ngalolu suku lomhla 3 ku Ndasa oNyakeni weziNkulungwane eziMbili neShumi nesishiyagalombili (2020).

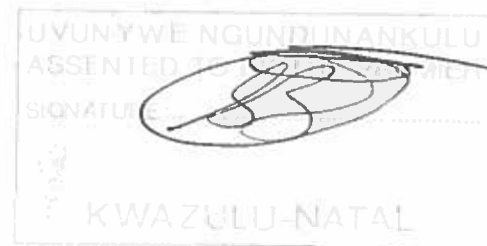
S Zikalala
uNdunankulu wesiFundazwe saKwaZulu-Natali

ACTS • WETTE

NOTICE 4 OF 2020

English text signed by the Premier

**KWAZULU-NATAL SECOND ADJUSTMENTS
APPROPRIATION ACT, 2020**
(Act No. 01 of 2020)



Assented to on 07 | 03 | 2020

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year ending on 31 March 2020, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2019 (Act No. 2 of 2019), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2019/20 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2019 (Act No. 2 of 2019), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“Act” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the KwaZulu-Natal Second Adjustments Appropriation Act, 2020.

Schedule to the KZN Second Adjustments Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others</i>	714 972	670 804	23 481	20 515	172	71 576
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	144 426	137 682	3 829	2 915	-	-
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province, of which specific allocation is:</i> <i>Centralisation of communication budget</i>	350 582	343 070	453	6 868	171	45 500
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development, of which specific allocations are:</i> <i>Presidential launch of the District Development Model</i> <i>His Majesty, the King's palaces</i> <i>of which transfer to public entity is:</i> <i>Zulu Royal House Trust</i>	219 984	180 052	19 199	10 732	1	2 900 4 000 19 086
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	552 170	423 321	112 592	16 257	-	-
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature</i>	248 027	231 333	437	16 257	-	-
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	304 143	191 988	112 155	-	-	-
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 588 546	2 176 767	315 783	95 996	-	581 585
1	Administration <i>To support the line function components of the department in achieving their goals.</i>	591 869	541 316	10 258	40 295	-	-
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin, of which conditional grants are:</i> <i>Land Care grant</i> <i>Comprehensive Agricultural Support Programme grant</i> <i>Ilma/Letsema Projects grant</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which transfer to public entity is:</i> <i>Agri-business Development Agency (ADA)</i> <i>of which transfer to provincial government business enterprise is:</i> <i>Myindi Farming (Pty) Ltd</i>	1 969 822	1 608 891	305 406	55 525	-	15 115 287 655 98 226 4 842 133 653 62 094
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	28 855	26 580	119	176	-	-
4	Economic Development, Tourism and Environmental Affairs <i>Provide leadership and facilitate integrated economic planning, be a catalyst for economic transformation and sustainable development, implement strategies that drive economic growth and promote sound environmental management, create a conducive environment for trade, investment and tourism and monitor and enforce sound business and consumer regulations.</i>	3 245 385	893 311	2 329 801	22 273	-	2 375 244
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	308 602	289 260	5 162	14 180	-	-
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN, of which conditional allocation to municipality is:</i> <i>Zululand District Municipality: KwaMajomela Manufacturing Centre</i> <i>of which transfer to provincial government business enterprise is:</i> <i>Ithala Development Finance Corporation (Ithala)</i> <i>of which specific allocations are:</i> <i>Bulk Buying project</i> <i>Enterprise Development Fund</i> <i>Shared Economic Infrastructure Facility and SMME and Co-operatives incubation</i> <i>Maritime Transport and Manufacturing sector development</i> <i>Ithala SOC (Limited)</i> <i>of which donation exceeding R100 000 is:</i> <i>MyBest Childhood Foundation School of Wellness programme</i> <i>of which specific allocation is:</i> <i>KZN Growth Fund Trust</i>	359 443	145 610	212 950	883	-	2 100 152 472 20 000 102 998 15 910 3 564 10 000 200 57 200

Schedule to the KZN Second Adjustments Appropriation Bill, 2020						
Vote	Description	Total	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
		R'000	R'000	R'000	R'000	R'000
4	Economic Development, Tourism and Environmental Affairs					
3	Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i>	996 774	53 623	942 960	182	-
	<i>of which conditional allocations to municipalities are:</i>					
	Ray Nkonyeni Municipality: Margate Airport			3 000		3 000
	uMkhanyakude Municipality: Mkuze Airport			30 000		30 000
	<i>of which transfer to municipal entity is:</i>					
	uMgungundlovu Agency Development: N3 Corridor Development			1 750		1 750
	<i>of which transfers to public entities are:</i>					
	Dube TradePort Corporation (DTPC)			478 268		478 268
	<i>of which donation exceeding R100 000 is:</i>					
	Manufacturing Indaba event			109		109
	Trade and Investment KwaZulu-Natal (TIK)			102 321		102 321
	<i>of which donation exceeding R100 000 is:</i>					
	Renewable Energy Summit			113		113
	KZN Film Commission (KZNFC)			90 538		90 538
	<i>of which transfer to provincial government business enterprise is:</i>					
	Richards Bay Industrial Development Zone Company (RBIDZ)			140 284		140 284
	<i>of which specific allocation is:</i>					
	Moses Kotane Institute (MKI)			87 538		87 538
4	Business Regulation and Governance <i>To enable an equitable and socially responsible business environment.</i>	173 449	43 318	129 485	666	-
	<i>of which transfers to public entities are:</i>					
	KwaZulu-Natal Gaming and Betting Board (KZNGBB)			44 771		44 771
	KZN Liquor Authority (KZNLA)			84 680		84 680
5	Economic Planning <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>	19 888	17 073	2 500	115	-
6	Tourism <i>To stimulate economic growth through tourism development.</i>	327 801	67 909	259 449	443	-
	<i>of which conditional allocations to municipalities are:</i>					
	Greater Kokstad Municipality: Cultural Village			700		700
	uPhongolo Municipality: Koppie Guesthouse: Mahlela Comm. Trust			1 500		1 500
	uPhongolo Municipality: Mkuze Falls			2 500		2 500
	Ugu District Municipality: Mzambe Trails			2 000		2 000
	iLembe District Municipality: KwaShushu Hot Springs			1 000		1 000
	Zululand, uMkhanyakude and King Cetshwayo Municipalities: Tourism Route Strategy			2 100		2 100
	<i>of which transfers to public entities are:</i>					
	KwaZulu-Natal Sharks Board (KZNSB)			79 587		79 587
	<i>of which specific allocation is:</i>					
	Shark Repellent Technology (roll-over)			3 293		3 293
	KwaZulu-Natal Tourism Authority (TKZN)			170 062		170 062
7	Environmental Affairs <i>To ensure effective compliance and governance in respect of environmental management.</i>	1 059 028	276 518	777 306	5 804	-
	<i>of which conditional grant is:</i>					
	EPWP Integrated Grant for Provinces		5 529			5 529
	<i>of which transfer to public entity is:</i>					
	Ezemvelo KZN Wildlife (EKZNW) (Subsidy from EDTEA R718 502 million)			769 438		769 438
	<i>of which specific allocations are:</i>					
	Invasive Alien Species Programme			42 536		42 536
	Hluhluwe-Imfolozi Park Fencing			8 400		8 400
	<i>of which specific allocations are:</i>					
	South African Association for Marine Biological Research			7 159		7 159
	Wildlife and Environment Society of South Africa			500		500
	Invasive Alien Species Programme			58 247		58 247
5	Education <i>To provide equitable access to quality education for the people of KwaZulu-Natal.</i>	84 188 382	60 153 824	1 866 818	2 167 709	4 290 840
1	Administration <i>To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act, and other policies.</i>	1 037 406	1 877 085	41 750	18 571	-
	<i>of which specific allocation is:</i>					
	Improving infrastructure support		12 605			12 605
2	Public Ordinary School Education <i>To provide public ordinary schools from Grades 1 to 12, in accordance with the South African Schools Act and White Paper 6 on Inclusive Education, including a-learning</i>	45 301 979	43 761 824	1 524 302	16 853	-
	<i>of which specific allocations are:</i>					
	Sanitary Dignity Project		27 031			27 031
	School Security		41 191			41 191
	<i>of which conditional grants are:</i>					
	National School Nutrition Programme grant		1 634 328		3 853	1 638 181
	Maths, Science and Technology grant		64 974			64 974
	EPWP Integrated Grant for Provinces		2 028			2 028
	Social Sector EPWP Incentive Grant for Provinces		24 814			24 814
3	Independent School Subsidies <i>To support independent schools, in accordance with the South African Schools Act as enshrined in the Norms and Standards for School Funding Regulations.</i>	88 125	-	88 125	-	-
4	Public Special School Education <i>To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive Education.</i>	1 304 610	1 151 834	144 803	8 173	-
	<i>of which conditional grant is:</i>					
	Learnners with Profound Intellectual Disabilities grant		36 544		1 073	37 617
5	Early Childhood Development <i>To provide for ECD at the Grade R and Pre-grade R levels in accordance with White Paper 5 on ECD.</i>	1 341 788	1 310 348	31 440	-	-
6	Infrastructure Development <i>To provide and maintain school infrastructure facilities through infrastructure programmes in support of teaching and learning at schools.</i>	2 646 372	521 722	-	2 124 650	-
	<i>of which conditional grant is:</i>					
	Education Infrastructure grant		268 562		2 018 000	2 287 162
	<i>of which specific allocations are:</i>					
	Disaster relief funds				200 319	200 319
	Maintenance in schools		58 747			58 747
7	Examination and Education Related Services <i>To provide the education institutions as a whole with examination and education related services.</i>	1 570 074	1 531 213	38 399	482	-
	<i>of which conditional grant is:</i>					
	HIV and AIDS (Life-Skills Education) grant		65 207		30	65 237

Schedule to the KZN Second Adjustments Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provincial Treasury	727 654	796 789	5 572	15 293	-	49 312
	<i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>						
1	Administration	241 112	225 943	4 779	10 390	-	
	<i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i>						
	<i>of which specific allocation is:</i>						
	<i>Treasury/Health assistance plan of which donation exceeding R100 000 is:</i>		40 000				40 000
	<i>Burial cost - donation</i>			312 105			312
2	Sustainable Resource Management	44 641	44 133		403	-	
	<i>To effectively manage and monitor the provincial fiscal resources.</i>						
	<i>of which specific allocation is:</i>						
	<i>Infrastructure development improvement</i>		5 000				5 000
3	Financial Governance	207 441	205 876	324	1 241	-	
	<i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>						
4	Internal Audit	174 595	171 801	338	2 458	-	
	<i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>						
	<i>of which specific allocation is:</i>						
	<i>Internal Audit Assurance Services roll-over</i>		4 000				4 000
5	Municipal Finance Management	59 865	59 036	26	803	-	
	<i>To provide for an integrated structure in respect of the Municipal Finance Management unit.</i>						
7	Health	45 151 836	42 361 329	772 551	1 996 958	-	11 989 112
	<i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>						
1	Administration	811 045	739 390	23 305	48 350	-	
	<i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i>						
2	District Health Services	22 568 220	21 943 168	378 500	246 552	-	
	<i>To render Primary Health Care services and District Hospital services.</i>						
	<i>of which conditional allocation (equitable share) to municipality is:</i>						
	<i>Municipal clinics</i>			103 904			103 904
	<i>of which conditional grants are:</i>						
	<i>HIV, TB, Malaria and Community Services grant</i>		5 689 792	136 762	12 075		5 840 629
	<i>of which conditional allocation to municipality is:</i>						
	<i>Municipal clinics</i>			121 492			121 492
	<i>Human Papillomavirus Vaccine grant</i>		32 399		5 164		37 563
	<i>Social Sector EPWP Incentive Grant for Provinces</i>		20 998				20 998
	<i>National Health Insurance grant</i>		55 376				55 376
	<i>of which specific allocations are:</i>						
	<i>NHLS fee-for-service pressures</i>		207 639				207 639
	<i>Exchange rate pressures - medicine, equipment and supplies</i>		915 834				915 834
3	Emergency Medical Services	1 571 046	1 426 010	3 843	141 193	-	
	<i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>						
4	Provincial Hospital Services	11 449 357	11 171 010	113 110	165 237	-	
	<i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i>						
	<i>of which conditional grants are:</i>						
	<i>Health Professions Training and Development grant</i>		370 821		42		370 863
	<i>Human Resources Capacity grant</i>		191 730				191 730
	<i>of which specific allocations are:</i>						
	<i>NHLS fee-for-service pressures</i>		125 174				125 174
	<i>Exchange rate pressures - medicine, equipment and supplies</i>		510 535				510 535
5	Central Hospital Services	5 260 198	5 079 453	26 156	174 589	-	
	<i>To provide tertiary health services and to create a platform for the training of health workers.</i>						
	<i>of which conditional grant is:</i>						
	<i>National Tertiary Services grant</i>		1 841 594	3 173	50 382		1 895 149
	<i>of which specific allocations are:</i>						
	<i>NHLS fee-for-service pressures</i>		35 598				35 598
	<i>Exchange rate pressures - medicine, equipment and supplies</i>		314 312				314 312
6	Health Sciences and Training	1 343 637	1 107 520	227 621	8 406	-	
	<i>To render training and development opportunities for actual and potential employees of the department.</i>						
7	Health Care Support Services	317 358	310 345	1 016	5 998	-	
	<i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>						
8	Health Facilities Management	1 810 974	604 433	-	1 206 541	-	
	<i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i>						
	<i>of which conditional grants are:</i>						
	<i>Health Facility Revitalisation grant</i>		226 889		1 126 608		1 353 497
	<i>EPWP Integrated Grant for Provinces</i>		10 313				10 313

Schedule to the KZN Second Adjustments Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Human Settlements To deliver sustainably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction.	4 420 432	560 121	3 846 756	13 956	-	3 848 408
1	Administration To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.	248 688	241 881	2 458	4 347	-	-
2	Housing Needs, Research and Planning To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.	18 275	18 259	-	18	-	-
3	Housing Development To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies of which conditional grants are:	3 903 403	299 861	3 503 829	9 583	-	-
	Provincial Emergency Housing grant			151 243			151 243
	EPWP Integrated Grant for Provinces		15 090				15 090
	Title Deeds Restoration grant of which conditional allocation to municipalities is:		27 532	60 350			87 882
	Title Deeds Restoration grant			60 350			60 350
	Human Settlements Development grant of which specific allocation is:		163 476	3 271 018	9 231		3 443 725
	Disaster relief funds (roll-over)			50 450			50 450
	Operational costs for accredited municipalities			48 210			48 210
	Section 21 rates and taxes			379			379
4	Housing Asset Management To manage ex-NFA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties. of which transfer to other entity is:	250 468	-	250 468	-	-	-
	KZN Housing Fund			250 468			250 468
	Equitable share			47 108			47 108
	Title Deeds Restoration grant			12 730			12 730
	Human Settlements Development grant			190 632			190 632
9	Community Safety and Liaison To be the lead department in co-ordinating integrated, participatory community safety initiatives and promoting police accountability towards a crime free KZN	235 054	232 871	165	2 078	-	7 007
1	Administration To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.	91 478	90 243	35	1 200	-	-
2	Civilian Oversight To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level. of which conditional grant allocation is:	143 576	142 628	70	878	-	-
	Social Sector EPWP Incentive Grant for Provinces		7 007				7 007
10	Sport and Recreation To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN	482 424	386 382	81 947	14 195	-	151 828
1	Administration To provide the overall management of the department of which specific allocation is:	103 812	99 004	593	4 215	-	-
	Lease contract for the Pietermaritzburg Head Office, and advertising of major departmental events etc. (roll-over)		3 566				3 566
2	Sport and Recreation To promote, develop, administer and fund sport in KZN. of which conditional allocation to municipalities is:	378 712	287 378	81 354	9 980	-	-
	Infrastructure (Sport facilities)			41 142			41 142
	Maintenance grant			450			450
	Mass Participation and Sport Development grant		95 252	9 421			104 673
	Social Sector EPWP Incentive Grant for Provinces		2 447				2 447
11	Co-operative Governance and Traditional Affairs To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.	1 991 450	1 739 048	188 064	72 340	-	572 048
1	Administration To provide support services within the department, the Office of the MEC and all special projects. of which specific allocation is:	412 851	376 077	11 095	25 679	-	-
	Yellow plant donation to municipalities (roll-over)				24 000		24 000
2	Local Governance To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which conditional allocation to municipalities is:	325 993	319 504	6 178	311	-	-
	Development Planning and Shared Services			4 350			4 350
	Municipal Interventions as per Section 139 of the Constitution		9 642				9 642
3	Development and Planning To promote informed integrated planning and development in the province of which conditional grants are:	597 502	390 329	181 473	45 700	-	-
	EPWP Integrated Grant for Provinces		3 858				3 858
	Provincial Disaster Recovery grant				675		675
	Yellow plant donation to municipalities (roll-over)				25 334		25 334
	Water, sanitation and electricity backlog study		100 562				100 562
	Municipal Infrastructure Support Agent of which transfer to municipal entity is:			20 000			20 000
	Ukhosanga District Development Agency			3 000			3 000
	Building Plans Information Management System			2 500			2 500
	Geospatial Database Development			1 500			1 500
	Geographic Information System Functionality			2 600			2 600
	Schemas Support programme			8 050			8 050
	Spatial Development Framework Support			4 450			4 450
	Construction of Community Service Centres			17 000			17 000
	Massification programme			31 575			31 575
	Corridor Development programme			5 000			5 000
	Small Town Rehabilitation programme			45 000			45 000
	Disaster Management Centres			22 000			22 000
	of which donations exceeding R100 000 are:						
	Yellow plant donation to municipalities including the roll-over in Programme 1 (R24m) and Programme 2 (R25 334m). The breakdown is given in Table 11.15 on page 226 of the AEPRE			116 662			116 662

Schedule to the KZN Second Adjustments Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Traditional Institutional Management <i>To support and enhance the quality of traditional councils of which specific allocations are:</i> Remuneration of Izinduna TC elections <i>of which donation exceeding R100 000 is:</i> Tembe Trust Account	855 104	853 136	1 318	650	-	140 424 35 000 200
12	Transport <i>To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.</i>	10 969 345	8 039 624	1 317 867	3 811 697	357	3 473 227
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner</i>	412 788	382 686	10 826	19 272	4	
2	Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth of which conditional grants are:</i> Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces	7 827 234	4 247 590	12 521	3 586 770	353	1 882 781 74 148
3	Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Leamer transport services	1 739 398	451 046	1 288 158	194	-	1 168 099 348 201
4	Transport Regulation <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	950 938	918 188	6 364	25 404	-	
5	Community Based Programmes <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	39 191	39 134	-	57	-	
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 675 847	2 384 948	1 014 696	166 603	-	1 277 641
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interfaces between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	584 550	548 192	10 628	25 730	-	
2	Social Welfare Services <i>The provision of developmental social welfare services of which conditional grants are:</i> Social Sector EPWP Incentive Grant for Provinces Provincial Disaster Recovery grant <i>of which specific allocations are:</i> Management and Support (Infrastructure) Care and Services to Older Persons Services to Persons with Disabilities HIV and AIDS	842 728	491 751	264 805	88 172	-	34 913 4 580 17 331 117 884 78 520 65 539
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations of which conditional grant is:</i> Early Childhood Development grant <i>of which specific allocations are:</i> Social Worker grant converted to equitable share Care and Services to Families Child Care and Protection ECD and Partial Care ECD and Partial Care (Infrastructure) Child and Youth Care (Infrastructure) Child and Youth Care Centres <i>of which specific allocation is:</i> NAWANGO court case	1 500 448	861 323	610 170	28 056	-	118 035 82 552 8 224 77 768 405 962 2 945 4 539 147 515 45 128
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations of which specific allocations are:</i> Crime Prevention and Support Substance Abuse, Prevention and Rehabilitation Victim Empowerment <i>of which specific allocations are:</i> No Violence Against Women Programmes Against Gender Based Violence	386 441	301 832	83 347	1 262	-	10 936 17 566 54 673 24 286 14 443
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information of which specific allocations are:</i> Management and Support (Infrastructure) Youth Development Women Development	261 479	191 850	45 746	23 883	-	5 314 30 786 14 259

Schedule to the KZN Second Adjustments Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Public Works <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	2 065 941	975 400	1 019 951	70 590	-	1 095 670
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	438 080	410 981	8 038	19 061	-	
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery</i> <i>of which conditional allocation to municipalities is:</i> Payment of Municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana GIAMA - Conditional assessment Fixed Asset Register	1 138 590	128 670	1 009 670	50	-	1 009 557
				1 009 557			1 009 557
			16 774				16 774
			35 718				35 718
			4 414				4 414
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which special allocation is:</i> Improving infrastructure support	489 271	435 549	2 243	51 479	-	
			4 726				4 726
			25 481				25 481
15	Arts and Culture <i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>	987 372	487 105	391 030	109 237	-	482 713
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	148 841	145 333	1 653	1 655	-	
2	Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to provincial public entity is:</i> KZN Amats and Research Institute <i>of which specific allocations are:</i> Music Academy in Ladysmith Refurbishment of Winston Churchill Theatre <i>of which donations exceeding R100 000 are:</i> Funeral costs - donation South African Jenge - sponsorship International trip to the United Kingdom - sponsorship Sound, stage, and artists costs - donation	328 774	182 072	134 182	12 520	-	2 110
			2 110				2 110
				12 438			12 438
				1 911			1 911
				9 141			9 141
				57 163			57 163
					3 000		3 000
					1 447		1 447
				500			500
				400			400
				183			183
				140			140
3	Library and Archive Services <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which specific allocation is:</i> Archive Repository <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries	509 757	159 700	254 995	95 062	-	184 417
			53 714	47 103	83 600		47 103
				47 103			47 103
					2 000		2 000
				207 863			207 863
Total		131 824 280	110 221 642	13 207 014	8 395 095	529	30 277 211

[Engelse teks deur die Premier geteken]

KWAZULU-NATAL TWEEDE AANSUIWERINGSBEGROTINGS WET, 2020 (No. 01 van 2020)

Goedgekeur op 07–03-2020

WET

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2019/20 finansiële jaar wat eindig op 31 Maart 2020, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2019 (Wet Nr. 2 van 2019), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2019/20 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2019 (Wet Nr. 2 van 2019), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet. **“betalings vir kapitaalbates”** beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**Provinsiale Wetgewer**” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“**Wet op Openbare Finansiële Bestuur**” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“**oordragte en subsidies**” beteken enige betaling wat deur ‘n departement geklasifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2019/20 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel

4. Hierdie Wet heet die KwaZulu-Natal Tweede Aansuiwerings Begrotingswet, 2020.

(Bylaag tot die Tweede Aansluitings Begrotingswetsontwerp, 2020)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalkoste	Betalings vir finansiële koste	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier, onder andere, te ondersteun met die uitvoering van sy grondwettlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en korporatiewe regering in die provinsie te verbeter.</i>	714 972	670 804	23 481	20 515	172	71 576
1	Administrasie <i>Om administratiewe steun aan die Premier, Uitvoerende Gesag en die Direkteur-Generaal te verleen met betrekking tot die wettgewende en oorsig funksies en in die bevordering van korporatiewe bestuur.</i>	144 428	137 682	3 829	2 915	-	
2	Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur in die provinsie. waarvan spesifieke toekennings: Sentralisering van kommunikasie begroting</i>	350 562	343 070	453	6 888	171	
3	Beleid en beheer <i>Om die ontwikkeling en implementering van beleid en strategieë in die provinsie te inisieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik. waarvan spesifieke toekennings: Presidensiële bekendstelling van die Distrik-ontwikkelings Model Sy Majesteit, die Koning se paleis waarvan oordrag aan openbare entiteit: Zoeloe Koninklike Huis Trust</i>	219 984	45 590 190 052	19 109	10 732	1	45 590 2 900 4 000 19 088
2	Provinsiale Wetgewer <i>Om demokrasie deur robuuste toelae, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep en aktivisme te vestig in KwaZulu-Natal.</i>	552 170	423 321	112 592	16 257	-	
1	Administrasie <i>Om strategiese bestuur aan die instansie en gehalte korporatiewe dienste aan die Provinsiale Wetgewer te voorsien.</i>	248 027	231 333	437	16 257	-	
2	Parlementêre Dienste <i>Om effektiewe prosedurele en verwante ondersteuning aan die Huis en sy komitees te verleen en publieke deelname te fasiliteer.</i>	304 143	191 988	112 155	-	-	
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktiese te bevorder wat ekonomiese groei, voedselsekuriteit en bevordering van landelike gemeenskappe bevorder.</i>	2 588 548	2 176 767	315 783	95 986	-	581 585
1	Administrasie <i>Om die lynfunksie komponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	591 889	541 316	10 258	40 295	-	
2	Landbou <i>Om landbou dienste, insluitend produksie van gewasse, veeboerdery, landsbenutting en hervorming en veeartsenykunde dienste soos diariesiekte beheer en voorkoming van soondatiese siektes te voorsien, en veiligheid van diere voedselprodukte te verseker waarvan voorwaardelike toekennings: Grondbewaring toekenning Omvattende landbou-ondersteuningsprogram toekenning Ilima/Letama Projektoekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies waarvan oordrag aan openbare entiteit: Agri-beesigheid Ontwikkelings Agentskap (ADA) waarvan oordrag aan provinsiale staatsbesigheidsonderneming: Mjindl Farming (Edms) Bpk</i>	1 969 822	1 606 891 14 815 176 714 77 311 4 842	305 408 88 941	55 525 500 20 915	-	15 115 267 655 98 228 4 842
3	Landelike Ontwikkeling <i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelings inisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaplike organisasie strukture in te stel en te ondersteun.</i>	26 855	26 560	119	178	-	62 064 62 064
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Om leierskap te voorsien en geïntegreerde ekonomiese beplanning te fasiliteer, om 'n katalisator vir ekonomiese transformasie en volhoubare ontwikkeling te wees, om strategieë te implementeer wat ekonomiese groei bestuur en volhoubare omgewingsbestuur bevorder, om 'n bevorderlike omgewing te skep vir handel, beleggings en toerisme en om gesonde besigheids en verbruikers regulasies af te dwing.</i>	3 245 385	883 311	2 329 801	22 273	-	2 375 244
1	Administrasie <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i>	306 602	289 260	5 162	14 180	-	
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemogigingsinisiatiewe in die provinsie te verskaf. waarvan voorwaardelike toekenning aan munisipaliteit: Zululand Distrik-munisipaliteit: KwaMajomela Vervaaardigings-sentrum waarvan oordrag aan provinsiale staatsbesigheidsonderneming: Ithala Ontwikkelingsfinansiese Korporasie (Ithala) waarvan spesifieke toekennings: Grootkaalse aankope projek Ondernemings Ontwikkelingsfonds Gedeelde Eko. Infrastruktuur Fasiliteit, SMME en Koöperatiewe inkubasie Mantieme Vervoer en Vervaaardig Sektor Ontwikkeling Ithala SOC Ltd waarvan donasie wat R100 000 oorskry: MyBest Childhood Foundation Skool Welstand program waarvan spesifieke toekenning: KZN Groefonds Trust</i>	359 443	145 610	212 850 2 100 152 472 20 000 102 998 15 910 3 564 10 000 200 57 200	883	-	2 100 152 472 20 000 102 998 15 910 3 564 10 000 200 57 200

(Bylaag tot die Tweede Aansuiweringse Begrotingswetsontwerp, 2020)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewillig spesifiek en uitluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbes	Betalings vir finansiële bes	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake						
3	Handel- en Nyeheidsontwikkeling	998 774	53 623	942 969	162	-	-
	<i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	Ray Nkonyeni Munisipaliteit - Margate Lughawe			3 000			3 000
	uMkhanyakude Munisipaliteit - Mkuze Lughawe			30 000			30 000
	<i>waarvan oordrag aan munisipale entiteite:</i>						
	uMgungudlovu Agentskap Ontwikkeling N3 Korridor Ontwikkeling			1 750			1 750
	<i>waarvan oordragte aan openbare entiteite:</i>						
	Dube Handelshawe Korporasie (DTPC)			478 268			478 268
	<i>waarvan donasie wat R100 000 oorskry:</i>						
	Vervaardiging Indaba geleentheid			109			109
	KwaZulu-Natal Handel en Beleggingsagentskap (TIK)			102 321			102 321
	<i>waarvan donasie wat R100 000 oorskry:</i>						
	Hernubare Energie Beraad			113			113
	KZN Film Kommissie			90 538			90 538
	<i>waarvan oordrag aan provinsiale staatsbesoedingsonderneming:</i>						
	Richardsbaai Industriële Ontwikkelingsone Maatskappy			140 264			140 264
	<i>waarvan spesifieke toekenning:</i>						
	Moses Kotane Instituut (MKI)			87 538			87 538
4	Besighedsregulasie en bestuur	173 449	43 318	129 465	666	-	-
	<i>Om 'n regverdige en sosiaal-verantwoordelike besighedsomgewing tot stand te</i>						
	<i>waarvan oordragte aan openbare entiteite:</i>						
	KZN Dobbet en Weddery Read (KZNGBB)			44 771			44 771
	KZN Drank Owerheid			84 680			84 680
5	Ekonomiese Beplanning	19 688	17 073	2 500	115	-	-
	<i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare</i>						
	<i>ekonomiese ontwikkeling te bereik en te meet.</i>						
6	Toerisme	327 801	87 909	259 449	443	-	-
	<i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	Groter Kokstad Munisipaliteit: Kulturele dorpie			700			700
	uPhongolo Munisipaliteit: Koppie Gastehuis: Mahtalela Gemeenskapatrusi			1 500			1 500
	uPhongolo Munisipaliteit: Mkuze Falls			2 500			2 500
	Ugu Munisipaliteit: Mzumbo Trails			2 000			2 000
	Ilembe Distrik Munisipaliteit: KwaShushu Warmwater bron			1 000			1 000
	Zukaland, uMkhanyakude & King Cetshwayo - Toerisme Roete Strategie			2 100			2 100
	<i>waarvan oordragte aan openbare entiteite:</i>						
	KwaZulu-Natal Haaiersaad (KZNSB)			79 587			79 587
	<i>waarvan spesifieke toekenning:</i>						
	Haaië Afweermiddel Kabel (behoud)			3 293			3 293
	KwaZulu-Natal Toerisme Owerheid (TKZN)			170 062			170 062
7	Omgewingsake	1 059 628	276 516	777 306	5 804	-	-
	<i>Om doeltreffende nakeomsing en beheer ten opsigte van omgewingsbestuur te</i>						
	<i>versakeer:</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	UOOWP Geïntegreerde Toekenning vir Provinsies		5 529				5 529
	<i>waarvan oordrag aan openbare entiteite:</i>						
	Ezemvelo KZN Wildlife (Subsidie van EDTEA R718 502 miljoen)			769 438			769 438
	<i>waarvan spesifieke toekennings:</i>						
	Ekologiese Indringer Spesie Program			42 538			42 538
	Huhluwe-Imfolozi Park omgewing			8 400			8 400
	<i>waarvan spesifieke toekennings:</i>						
	Suid-Afrikaanse Vereniging vir Marine Biologiese Navorsing (SAAMBR)			7 159			7 159
	Wild en Omgewing Maatskappy van Suid-Afrika (WESSA)			500			500
	Ekologiese Indringer Spesie Program		58 247				58 247
5	Onderwys	54 186 352	50 153 824	1 866 619	2 167 709	-	4 200 840
	<i>Om bilike toegang tot gehalte onderwys vir die mense in die provinsie te voorsien.</i>						
1	Administrasie	1 837 406	1 877 085	41 750	18 571	-	-
	<i>Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel</i>						
	<i>ingevolge die Nasionale Onderwys Beleidswet, die Wet of Openbare Finansiële</i>						
	<i>Bestuur, en ander beelde:</i>						
	<i>waarvan spesifieke toekenning:</i>						
	Verbetering van infrastruktuur ondersteuning		12 605				12 605
2	Openbare Gewone Onderwys	45 301 979	43 761 824	1 524 302	15 853	-	-
	<i>Om openbare gewone onderwys van Graad 1 tot 12 te voorsien, ingevolge die Suid-</i>						
	<i>waarvan spesifieke toekennings:</i>						
	Sanitêre waardigheidsprojek		27 031				27 031
	Skool sekuriteit		41 191				41 191
	<i>waarvan voorwaardelike toekennings:</i>						
	Nasionale Skoolvoedingsprogram toekenning		1 634 326		3 653		1 638 181
	Wiskunde, Skeikunde en Tegnologie toekenning		64 974				64 974
	UOOWP Geïntegreerde Toekenning vir Provinsies		2 028				2 028
	Maatskaplike Sektor UOOWP Aansporgingtoekenning vir Provinsies		24 814				24 814
3	Onafhanklike Skoolsubsidies	86 125	-	86 125	-	-	-
	<i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet soos</i>						
	<i>verval in die Norme en Standaarde vir Skoolbevoordeling Regulasies.</i>						
4	Openbare Spesiale Skoolonderwys	1 304 610	1 151 834	144 803	8 173	-	-
	<i>Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-</i>						
	<i>Afrikaanse Skolewet en Witskrif 6 op inklusiewe Onderwys.</i>						
	<i>waarvan voorwaardelike toekennings:</i>						
	Leersers met diepgaande intellektuele gestremdheidstoekenning		38 544		1 073		37 817
5	Vroeë kinderontwikkeling	1 341 786	1 310 346	31 440	-	-	-
	<i>Om vroeë kinderontwikkeling vir Graad R en vroeë vlakke te voorsien ingevolge</i>						
	<i>Witskrif 5 op vroeë kinderontwikkeling</i>						
6	Infrastruktuur Ontwikkeling	2 646 372	521 722	-	2 124 650	-	-
	<i>Om skool infrastruktuur fasiliteite te voorsien en te onderhou deur middel van</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	Onderwys Infrastruktuurtoekenning		268 562		2 018 800		2 287 162
	<i>waarvan spesifieke toekennings:</i>						
	Ramp-verligting befondsing				200 319		200 319
	Instandhouding van skole		58 747				58 747
7	Eksaminasie en Onderwys Verwante Dienste	1 570 074	1 531 213	38 399	462	-	-
	<i>Om eksamen en onderwys-verwante dienste aan onderwysinstansies as 'n geheel</i>						
	<i>te versakeer.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	MV en VIGS (Levensvaardigheid opvoeding) toekenning		65 207		30		65 237

(Bylaag tot die Tweede Aansluitings Begrotingswetsontwerp, 2020)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitafklik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbesoes	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provinsiale Tesourie Om diensterwing deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleutelkryer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie and finansiële bestuur bevorder word	727 654	706 789	5 572	15 293	-	49 312
1	Administrasie Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regdienste te bied waarvan spesifieke toekenning: Gesondheid/Tesourie hulp plan waarvan donasie wat R100 000 oorskry: Begrabnis onkoste - donasie	241 112	225 943	4 779	10 390	-	40 000 312
2	Volhoubare Hulpbronnebestuur Om die fiskale hulpbronne van die provinsiale regering doeltreffend te bestuur en te monitor waarvan spesifieke toekenning: Infrastruktuur ontwikkeling verbetering	44 641	44 133	105	403	-	5 000
3	Finansiële Bestuur Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker	207 441	205 876	324	1 241	-	-
4	Interne Oudit Om doeltreffende risikobestuurstrategie en bestuur te ontwikkel, om suksesvolle kliënteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik. waarvan spesifieke toekenning: Interne Oudit Versekeringsdienste behoud	174 585	171 801	338	2 456	-	4 000
5	Munisipale Finansiële Bestuur Om voorsiening te maak vir 'n geïntegreerde struktuur vir die Munisipale Finansiële Bestuurs-eenheid.	59 885	59 036	26	803	-	-
7	Gesondheid Om 'n volhoubare, gekoördneerde, volledige en geïntegreerde gesondheidsledelel op alle vlakke van sorg te ontwikkel en te implementeer, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distriksgesondheidsledelel, om universele toegang te verseker.	45 151 836	42 281 329	773 581	1 998 956	-	11 989 112
1	Administrasie Om algehele strategiese leierskap, koördinasie en bestuur van aktiwiteite te voorsien, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook om die administrasie van die departement volgens goeie bestuurspraktyke te behartig.	811 045	739 390	23 305	48 350	-	-
2	Distriksgesondheidsdienste Om primêre gesondheids- en distriks-hospitaaldienste te lewer waarvan voorwaardelike toekennings (balkie aandeel) aan munisipaliteite: Munisipale Klinieke waarvan voorwaardelike toekennings: Omvattende MIV, VIGS en TB-toekenning waarvan voorwaardelike toekennings aan munisipaliteite: Munisipale Klinieke Menslike Papillomavirus inentingstoekenning Maatskaplike Sektor UOVP Aanspings-toekenning vir Provinsiese Nasionale Gesondheidsassuransie toekenning waarvan spesifieke toekenning: Wisselkoers druk - medisyne, gereedskap en voorraad	22 566 220	21 943 168	378 500	246 552	-	103 904 5 840 629 121 492 37 563 29 998 55 376 915 834
3	Nood Mediese Dienste Om voor-hospitaalse nood mediese dienste te verskaf, insluitend oorpasinge tussen hospitale en beplande pasiëntvervoer	1 571 048	1 426 010	3 843	141 193	-	-
4	Provinsiale Hospitaaldienste Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasiedienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien. waarvan voorwaardelike toekennings: Opleiding en Ontwikkeling van Professionele Gesondheidswerkers-toekenning Menslike Hulpbron Kapasiteits-toekenning waarvan spesifieke toekennings: Nasionale Gesondheid Laboratorium fooie vir dienste druk Wisselkoers druk - medisyne, gereedskap en voorraad	11 449 357	11 171 010	113 110	165 237	-	370 821 191 730 125 174 510 535
5	Sentrale Hospitaaldienste Om tersiêre gesondheidsdienste te lewer en 'n platform vir die opleiding van gesondheidspersoneel te voorsien. waarvan voorwaardelike toekenning: Nasionale Tersiere Dienste toekenning waarvan spesifieke toekennings: Nasionale Gesondheid Laboratorium fooie vir dienste druk Wisselkoers druk - medisyne, gereedskap en voorraad	5 280 188	5 079 453	26 156	174 589	-	1 885 149 35 596 314 312
6	Gesondheidswetenskappe en Opleiding Om voorsiening te maak vir die opleiding en ontwikkelingsgeleenthede vir huidige en potensiële gesondheidsdienerswerkers in die departement.	1 343 637	1 107 520	227 621	8 496	-	-
7	Gesondheidsorgondersteuningsdienste Om die voorsiening van farmasieutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste aan hospitale en gespesialiseerde ortotiese en prosietiese dienste aan hospitale en klinieke te voorsien.	317 359	310 345	1 016	5 998	-	-
8	Bestuur van Gesondheidsfasiliteite Om voorsiening te maak vir die fasiliteitsbestuur van gemeenskaps-gesondheidsklinieke en gesondheidsentrums, distriks-hospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture. waarvan voorwaardelike toekenning: UOVP Geïntegreerde Toekenning vir Provinsies	1 810 974	804 433	-	1 208 541	-	10 313

(Bylaag tot die Tweede Aansluitings Begrotingswetsontwerp, 2020)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitdruklik
			Lopende Betalings	Oordragte en subbedrae	Betalings vir kapitaalbedrae	Betalings vir finansiële bedrae	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Menslike Nedersettings <i>Om oor die volgende vyf jaar geskikte geleë behuingsgeleenthede en verblyfsgte te lewer, deur samewerking met vennootskappe, wetsbeplanning prosesse en bemagiging van vroue in konstruksie</i>	4 347 832	500 421	3 773 735	13 958	-	3 848 404
1	Administrasie <i>Om knelpunte te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vlot van finansiële, administratiewe en bestuursinligting</i>	248 086	241 881	2 450	4 347	-	-
2	Behuingsbehoefte, navorsing en beplanning <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbeskutte te bestuur en om beleid en ondersteuning te bied aan die behuingslewerings-proses.</i>	18 275	18 250	-	18	-	-
3	Behuingsontwikkeling <i>Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro, te implementeer en te monitor deur verskeie subdiens meganismes in terme van nasionale en provinsiale beleid</i> waarvan voorwaardelike toekennings: Provinsiale Nooddiens behuings-toekening UQWP Geïntegreerde Toekening vir Provinsies Transportke restorasie toekening waarvan voorwaardelike toekening aan munisipaliteite Transportke restorasie toekening Menslike vestigingsontwikkeling toekening waarvan spesifieke toekening: Ramp-verbod befondsing behoud waarvan voorwaardelike toekennings aan munisipaliteite Operasionele onkoste van geakkrediteerde munisipaliteite Artikel 21 lanewe en belasting	3 903 403	299 981	3 803 620	9 593	-	-
				151 243			151 243
			15 090				15 090
			27 532	80 350			87 882
				80 350			80 350
			183 478	3 271 018	9 231		3 443 725
4	Behuising Batebestuur <i>Om voorsad van die voormelge Nafalese Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiale eiendomme, vakante land en in verskeidenheid van ander nie-residensiale eiendomme</i> waarvan oordragte na ander entite: KZN Behuising Fonds waarvan: Blike sendeel Transportke restorasie toekening Menslike vestigingsontwikkeling toekening	177 488	-	177 488	-	-	-
				250 488			250 488
				47 108			47 108
				12 730			12 730
				190 832			190 832
9	Gemeenskapveiligheid en Skakelwing 1 Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regs-ondersteuning in menslike hulpbrondienste te verskaf</i> 2 Burgerlike Oorsig <i>Om oorsiglike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer</i> waarvan voorwaardelike toekening: Maatskaplike Sektor UQWP Aansporings-toekening vir Provinsies	235 054	232 871	185	2 078	-	7 007
		91 478	90 243	35	1 200		
		143 576	142 628	70	878		
				7 007			7 007
10	Sport en Ontspanning <i>Om die sport and rekreasië omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur geleë toeganklike en gerigtheid op staatsdiens te verskaf, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word</i>	482 524	386 382	81 947	14 195	-	151 828
1	Administrasie <i>Om die algehele bestuur van die departement te behartig</i> waarvan spesifieke toekening: Huurlonktrah vir Pelemeritzburg Hooftantoor en advertensing van groot departementale aangeleenthede (behoud)	103 612	99 004	593	4 215	-	-
			3 568				3 568
2	Sport en ontspanning <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administree</i> waarvan voorwaardelike toekennings aan munisipaliteite Infrastruktuur (Sport fasiliteite) waarvan spesifieke toekening: Instandhoudings-toekening waarvan voorwaardelike toekennings: Massa Deelneme en Sport Ontwikkeling toekening Maatskaplike Sektor UQWP Aansporings-toekening vir Provinsies	378 712	287 378	81 354	9 980	-	-
				41 142			41 142
				450			450
			95 252	9 421			104 673
			2 447				2 447
11	Koöperatiewe Bestuur en Tradisionele Sake <i>Om samewerking tussen bestuursinstansies te koördineer en te bevorder en kapasiteit te bou om dienstering van 'n hoë gehalte aan gemeenskappe te verskaf</i> 1 Administrasie <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte</i> waarvan spesifieke toekening: Geelpland donasie aan munisipaliteite (behoud) 2 Pleaslike Bestuur <i>Om bestuur, administrasie en publieke deelname in pleaslike regering te koördineer, te ondersteun, te bevorder en te verbeter</i> waarvan voorwaardelike toekening aan munisipaliteite Ontwikkelings-beplanning en gedeelede dienste waarvan spesifieke toekening: Munisipale ingrypings ingevolge Artikel 139 van die Konstitusie 3 Ontwikkeling en Beplanning <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder</i> waarvan voorwaardelike toekennings: UQWP Geïntegreerde Toekening vir provinsies Provinsiale Ramp Herstel toekening waarvan spesifieke toekening: Geelpland donasie aan munisipaliteite (behoud) Water sanitasie en elektrisitat agterstand studie waarvan spesifieke toekening aan munisipale entite: Munisipale Infrastruktuur Ondersteuningsagent waarvan oordrag aan munisipale entite: uMhloonga Distrik Ontwikkelingsagent waarvan voorwaardelike toekennings aan munisipaliteite Doublenre Informatie Bestuursstelsel Geo-ruimtelike data base ontwikkeling Geografiese Informatie Sisteem funksionaliteit Skemas ondersteuningsprogram Ruimtelike ontwikkelingsaamwerk ondersteuning Konstruksie van Gemeenskap Densentums Maesklasie program Kortdoo Ontwikkelingsprogram Klein Dorp Rehabilitasings program Rampbestuur Sentrums waarvan donasie wat R100 000 oorskry: Geelpland donasie aan munisipaliteite (enl. behoud in Program 1 (R24m) en Program 2 (R25 334m), soos per Tabel 11 15 op p220 van AEPRE	1 861 430	1 736 946	180 064	72 340	-	872 048
		412 851	376 077	11 095	25 678		
		325 983	319 504	8 178	311		24 000
				4 350			4 350
				9 642			9 642
		597 502	390 328	181 473	45 700		
			3 858				3 858
					875		875
					25 334		25 334
			100 582				100 582
				20 000			20 000
				3 000			3 000
							2 500
							1 500
							2 500
							6 050
							4 450
							17 000
							31 575
							5 000
							45 000
							22 000
				118 682			118 682

(Bylaag tot die Tweede Aansuiweringse Begrotingswetsontwerp, 2020)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbesoes	Betalings vir finansiële besoes	
		R'000	R'000	R'000	R'000	R'000	R'000
	Koöperatiewe Bestuur en Tradisionele Sake						
4	Tradisionele en Institusionele Bestuur Om tradisionele instellings te ondersteun en kwaliteit te verbeter waarvan spesifieke toekennings: Vergoeding vir Izinduna Tradisionele Raadsverkieëing waarvan donasie wat R100 000 oorskry: Tomba Trustekening	855 104	853 138	1 318	650	-	140 424 35 000 200
12	Vervoer Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoersstelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is en voldoen aan die ontwikkelingsbehoeftes van die provinsie.	10 969 545	6 039 624	1 317 867	3 611 697	357	3 473 227
1	Administrasie Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe ondersteuningsdienste, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.	412 788	382 686	10 828	19 272	4	
2	Vervoer Infrastruktuur Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun. waarvan voorwaardelike toekennings: Provinsiale Padinstandhoudings-toekenning UOWP Geïntegreerde Toekenning vir Provinsies	7 827 234	4 247 590	12 521	3 566 770	353	1 882 781 74 146
3	Vervoer Bedrywigheids Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral dié sonder of met beperkte toegang. waarvan voorwaardelike toekenning: Publieke Vervoer Operasionele toekenning waarvan spesifieke toekenning: Leerder vervoerdienste	1 739 396	451 046	1 289 156	194	-	1 168 099 348 201
4	Vervoer Regulasie Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulering van verkeer op openbare infrastruktuur, wetsoppassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.	950 936	919 168	6 364	25 404	-	
5	Gemeenskapse Gebaseerde program Om die implementering van programme en strategiese, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur	39 191	39 134	-	57	-	
13	Maatskaplike Ontwikkeling Om die samelewing te omkep deur bewuste en bekwame burgers daar te stel deur	3 575 647	2 394 948	1 014 696	166 003	-	1 277 641
1	Administrasie Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tusservoering (tussen die staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansiële en regsdiens, ens. te verskaf.	584 550	548 192	10 828	25 730	-	
2	Maatskaplike Welsynsdienste Om ontwikkelings-maatskaplike welsynsdienste te voorsien, waarvan voorwaardelike toekennings: Maatskaplike Sektor UOWP Aanreikingstoekenning vir Provinsies Provinsiale Ramp Herstel toekenning waarvan spesifieke toekennings: Bestuur en Ondersteuning (Infrastruktuur) Dienste aan bejaardes Dienste aan gasbendes MIV en VIGS	642 728	491 751	264 805	86 172	-	34 913 4 580 17 331 117 684 78 520 65 539
3	Kinders en Families Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te voorsien, waarvan voorwaardelike toekenning: Vroeë kinderonwikkeling toekenning waarvan spesifieke toekennings: Maatskaplike werker toekenning omgeskep na bilike aandeel Versorging van en dienste aan families Kindersorg en beskerming Vroeë kinderonwikkeling en gedeeltelike versorging Vroeë kinderonwikkeling en gedeeltelike versorging (Infrastruktuur) Kinders en jeug versorging (Infrastruktuur) Kinders en jeug versorging sentrums waarvan spesifieke toekenning: NAWANGO hofsaak	1 500 449	861 323	610 170	28 956	-	116 035 62 552 8 224 77 768 405 982 2 945 4 539 147 515
4	Herstellende dienste Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-dwelmisbruik dienste te lewer aan die kwesbaarste, in verband met belanghebbendes en burgerlike organisasies, waarvan spesifieke toekennings: Misdad voorkoming en ondersteuning Dwelmmisdad, voorkoming en rehabilitasie Slagoffer bemagtiging waarvan spesifieke toekennings: Geen geweld teenoor vroue Programme teen Geslags-gebaseerde geweld	386 441	301 832	83 347	1 282	-	10 936 17 586 54 673 24 286 14 443
5	Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien, waarvan spesifieke toekennings: Bestuur en Ondersteuning (Infrastruktuur) Vroue ontwikkeling	281 479	191 850	45 748	23 883	-	5 314 14 259

(Bylaag tot die Tweede Aansuiweringse Begrotingswetsontwerp, 2020)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitvalklik
			Lopende Betalings	Oordragte en subadisse	Betalings vir kapitaalbedrae	Betalings vir finansiële bedrae	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Openbare Werke <i>Om die lewens van mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	2 065 941	875 400	1 019 951	70 590	-	1 096 670
	1 Administrasie <i>Om strategiese leierskap en bestuursondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en raad in terme van menslike hulpbronnepraktise, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligtingsbeheer stelsels te verskaf, en om gesonde finansiële bestuurdiensle en risikobestuur te lewer</i>	438 080	410 981	8 038	19 061	-	
	2 Eiendomsbestuur <i>Om die voorsiening van akkommodasie en geïntegreerde bestuursdienste aan kliente te verskaf en te fasiliteer deur middel van beplande eiendomsleuensiklus (verkryging, instandhouding en afskakeling), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienslewering.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> <i>Betaling van munisipale eiendomstariewe</i> <i>waarvan spesifieke toekennings:</i> <i>Regering Vaste Bate Bestuursplan Wet - Izandla Zysgezana</i> <i>GIAMA-kondisie aanslag</i> <i>Vaste Bate Register</i>	1 138 590	128 870	1 009 670	50	-	
	3 Voorsiening van Geboue, Strukture en Toerusting <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurs-toerusting, asook die instandhouding van geboue volgens kliëntsifisikasie voorsiening te maak.</i> <i>waarvan voorwaardelike toekenning:</i> <i>UOWP Geïntegreerde Toekenning vir Provinsiale</i> <i>waarvan spesifieke toekenning:</i> <i>Verbetering van infrastruktuur ondersteuning</i>	489 271	435 549	2 243	51 479	-	
			4 726				4 728
			25 481				25 481
15	Kuns en Kultuur <i>Om geïntegreerde kuns en kultuur dienste vir die mense van KwaZulu-Natal te lewer deur die ontwikkeling en bevordering van kuns en kultuur en hoofstroming van die departement se rol in sosio-ekonomiese ontwikkeling</i>	987 372	487 105	391 030	109 237	-	482 713
	1 Administrasie <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker</i>	148 841	145 333	1 853	1 655	-	
	2 Kulturele Aangeleenthede <i>Om vir projekte en ingryping in kuns, kultuur en taakdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i> <i>waarvan voorwaardelike toekenning:</i> <i>UOWP Geïntegreerde Toekenning vir Provinsiale</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> <i>Museum subadisse</i> <i>Kunsaentrum Operasionele onkoste</i> <i>waarvan oordrag aan nasionale openbare entiteite:</i> <i>The Playhouse Company</i> <i>waarvan oordrag aan provinsiale entiteite:</i> <i>KZN Amala en Navorsings-instituut</i> <i>waarvan spesifieke toekennings:</i> <i>Musiek Akademie in Ladysmith</i> <i>Hemuwing van Winston Churchill Teater</i> <i>waarvan donasies wat R100 000 oorskry:</i> <i>Begrupte onkoste donasie</i> <i>Suid-Afrikaanse Jinge-borgskap</i> <i>Internasionale reislog na Verenigde Koninkryk - borgskap</i> <i>Klank, verhoog en kunstensare onkoste - donasie</i>	328 774	182 072	134 182	12 520	-	
			2 110				2 110
				12 438			12 438
				1 911			1 911
				9 141			9 141
				57 183			57 183
					3 000		3 000
					1 447		1 447
					500		500
					400		400
					183		183
					140		140
	3 Biblioteek- en Argiefdienste <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Gemeenskap Biblioteekdienste toekenning</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> <i>Gemeenskap Biblioteekdienste toekenning</i> <i>waarvan spesifieke toekenning:</i> <i>Argiewe bewaarplek</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> <i>Provinsialisasie van biblioteke</i>	509 757	159 700	254 995	95 062	-	
			53 714	47 103	83 800		184 417
				47 103			47 103
					2 000		2 000
				207 863			207 863
Total		131 824 280	110 221 642	13 297 014	8 395 095	529	30 277 211

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI WESABELOZIMALI
MAPHAKATHI NONYAKAMALI WESIBILI, 2020
(Umthetho Na. 01 ka 2020)**

Uvunywe mhlaka 07-03 -2020

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2019/20 ophela mhla zingama-31 kuNdasa 2020 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2019 (uMthetho wesibili ka-2019) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2019/20;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2019 (uMthetho wesibili ka-2019) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi: –

“uMthetho” uhlanganisa iSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996;

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Lomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe;

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2019/20, kuminyango kahulumeni ehlukenene nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelene -

(a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi

(b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Isihloko Esifushane

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wesibili wokwabiwa kwezimali maphakathi nonyakamali ka-2020.

Isheduli Yesibini Yomthethosivumywa Wesabelozimali, 2020

IVoti	Incazelo	Sekukanka	Iminin'ngwane yemali esybtwa				Imali esybtwa yabaluwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo eziduliswayo nemizhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Ibhovisi likaNdunankulu Ukuqiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe ngokhethekilele nemoya imithetho ngokuthi kwenzwe ngobungcwali imiyalelo enkzwa emnyango, ukuthela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisane nokubiza kahle.	714 872	470 804	23 481	28 515	172	71 578
1	Ezokuphatha Ukwenza imisebenzi yokuzisa uNdunankulu, Umkhandlu Omkhulu Wesifundazwe kanye neNtloko Yomnyango ekulekuleni iBhovisi likaNdunankulu, ngokukhethekile ngemisebenzi yokuzisa abaphathi emnyangweni.	144 426	137 882	3 829	2 015	-	-
2	Ukuthuthukiswa Kwezinhungo Ukwenza ngcono ukwenzwa kamaqela ngokuhlomisa ngemakhono izinhungo kanye nokulewulwa kwezinqubo ezifundazweni. Isabelo esikhethekile okuyilezi: Ukukhlanganisa izimali zokuthumana	350 562	343 070	453	8 808	171	-
3	Izinqubo omgomo nokuphatha Ukusungulwa nokubekwa kwezinqubomgomo zezifundazwe ezizoqiza ukukhuthaweni nasekuthuthukisweni kwezifundazwe Isabelo esikhethekile okuyilezi: Inqubomgomo Yokuthuthukiswa kweZifundo eyethulwa uMongameli Wezwe Izinqubo zeSifo samaBantu Imali eduliselwa ekhuthungweni sikahulumeni esizimele. Isikhwama seNdlu Yobukhosi baKaZulu	210 984	190 052	19 169	10 732	1	45 590
			2 900	-	-	-	2 900
			-	-	4 000	-	4 000
			-	19 086	-	-	19 086
2	IsiShayamthetho sesifundazwe Ukuqinisa intando yemigodi nokuzikhuthaza KwaZulu-Natali ngokugqibela imisebenzi kahulumeni, ukuzibandakanya kumpakathi kanye nokubeka imithetho eqotho.	852 170	423 321	112 582	18 257	-	-
1	Ezokuphatha Ukubheka ukwulw-ikelele kwezishayamthetho zeSifundazwe kuhlaziswa ngohlobo lwemisebenzi yangaphakathi eShayamthetho	248 027	231 333	437	16 257	-	-
2	Imisebenzi Yaphalamende Ukukhuthaza ngemisebenzi yezokuphatha nokuzisa amalungu ePhalamende ngezinzizakusebenza kanye nokulekelele ukuzibandakanya kumpakathi ezinhlelweni zikahulumeni	304 143	191 988	112 155	-	-	-
3	Ezolimo nokuthuthukiswa kwemiphakathi yezemaphandleni Ukukhuthaza imikhube emhale kwezolimo egqunguzela ukukhula kwezolimo, ukutholakala kokudisa nokuyisa phambili imiphakathi yezemakhaya ngokubambisane nabanye	2 588 548	2 178 787	315 783	95 998	-	881 585
1	Ezokuphatha Ukwaseka izinqubo ezinqandene ngezandleni emhale zomnyango, ekufezeni izinhlelo zazo	591 880	541 316	10 258	40 295	-	-
2	Ezolimo Ukukhuthaza ngemisebenzi yezolimo ehlangerisa ukuthuthuka, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo ngezandleni yokwelaqhwa kwezihlango ngokugqibela izifo zezihlango, ukukhula izifo zezihlango zezandleni kanye nokuphathisa ukuphepha kokudisa ukuthuthuka ezihlelweni. Uzhasomali olusembedele yilolu: Uzhaso lokunakethwa komhlaba Uhlelo olubanzi lokwasekwa kwezolimo Uzhasomali okudiyelwa kwemihlaba ze-lima/letsama Uzhasomali okudiyelwa lokunikeza umphakathi imisebenzi kahulumeni Imali eduliselwa ekhuthungweni sikahulumeni esizimele Agri-business Development Agency (ADA) Imali eduliselwa ebbiznessini ikahulumeni esizimele Mjindi Farming (Pty) Ltd	1 909 822	1 808 881	305 406	55 525	-	-
			14 815	-	500	-	15 115
			178 714	88 941	-	-	207 655
			77 311	-	20 915	-	98 226
			4 842	-	-	-	4 842
			-	-	133 653	-	133 653
3	Ukuthuthukiswa kwezandawo zezemaphandleni Ukuqela, ukuthuthuka nokugqibela intuthuko ezindaweni zezemaphandleni nokuthuthuka kulezandawo ngokusebenzisa nampakathi ekubhekeni izandawo ezibalulekile nokuzinisa ezinhlelo zomphakathi.	26 855	26 500	62 094	119	-	62 094
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo Ukusungulwa nokugqibela emasebo okudidiyela ukuthuthuka komnotho, nokube umgogodile wokuthuthuka ukuphatha nokuthuthukiswa komnotho, ukuthuthuka ekubhekweni nokuthuthukiswa komnotho okudiyelwa nokwenza isimo esivumela ukuthuthuka kwezimali	3 245 385	883 311	2 328 881	22 273	-	2 375 244
1	Ezokuphatha Ukukhuthaza ngayo zonke imisebenzi yezokuphatha komnyango, nokwenza imisebenzi wokuzisa ezinye izinhlelo ngokwemisebenzi ekhona eyahlukahlukene	308 602	289 280	5 162	14 180	-	-
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe Ukukhuthaza ngobuhlobo obunolwazi, umgudu kanye nokuthuthukiswa kwemisebenzi yokuhlomisa ngezandawo ezifundazweni. Imali emisebenzela eduliselwa kamaqela: Umasipala Wasifundo Zululani - KwaMajomela Manufacturing Centre Imali eduliselwa ebbiznessini ikahulumeni esizimele Ithala Development Finance Corporation (Ithala) Isabelo esikhethekile okuyilezi: Uhlelo lokuthenga ngobuningi Isikhwama sokuthuthukiswa kwemabiznessi Indawo eyabawo yeZomnotho ne Gqalasizinda kanye nembiznessi emincane Ezokuthuthukisa Ezokuthuthuka Okwandle kanye nomkhakha wezokuthuthuka Ithala SOC (Limited) Uzhasomali olwelele kuR100 000 oluqondene ne Uhlelo lwe - MyBest Childhood Foundation School of Wellness programme Isabelo esikhethekile okuyilezi: KZN Growth Fund Trust	350 443	145 010	212 050	883	-	-
			-	-	2 100	-	2 100
			-	-	152 472	-	152 472
			-	-	20 000	-	20 000
			-	-	102 998	-	102 998
			-	-	15 910	-	15 910
			-	-	3 584	-	3 584
			-	-	10 000	-	10 000
			-	-	200	-	200
			-	-	57 200	-	57 200

ISheduli Yesibini Yomthethosokwinywa Wesabotz mali, 2020							
Ivoti	Incwazo	Sekukonke	Imininangwane yemali eyabwa				Imali eyabwa yabalwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidlulawayo nemihlase	Izinkokhelo zempahla	Izinkokhelo zezimpahla zemali	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ezokuthuthukiswa koma notho, ezokuVakasha nezaMvelo (Iyaqhubeka)						
3	Ukuthuthukiswa Kwezohwebo Nezomboni Ukuthuthukisa ukukhulwa koma notho ngokuthuthukisa izomboni, ezohwebo kanye nokuthuthukisa kizalomal.	900 774	53 823	942 000	182	-	-
	<i>imali enombandela edluliselwa komasipala:</i> uMasipala eRay Nkonyeni: Isikumulo sezndiza eMargot uMasipala uMkhanyakude: Isikumulo sezndiza eMkuze <i>isabelo esikhethelwe esidluliselwa aphungweni zomaspala ezizimele</i> uMgungundlovu: Agency Development: N3 Corridor Development <i>imali edluliselwa ezikhungweni zokhulumeni ezizimele:</i> Dube TradePort Corporation (DTPC) <i>uzhasomali oluvulele kuR100 000 olugondene ne:</i> Umicimbi wezomkhulwa wezokukhulwa Trade and Investment KwaZulu-Natal (TIK) <i>uzhasomali oluvulele kuR100 000 olugondene ne:</i> Ingqungqubela Yamandla Avuselelekayo iKhomshani Yezamalifomu yaseFundazwe iKZN (KZNFC) <i>imali edluliselwa ebusuzisini kakhulumeni ezizimele:</i> Inkampani Yendawo Yokuthuthukisa kwezomboni (RBIDZ) <i>isabelo esikhethelwe okuyilezi:</i> Moses Kotane Institute (MKI)			3 000 30 000 1 750 478 288 109 102 321 113 90 538 140 284			3 000 30 000 1 750 478 288 109 102 321 113 90 538 140 284
4	Ukukhulwa Nokuphatwa Kwemabhiphisi Ukuvumela indlevo yezamabhiphisi enokulungana nokuzobophezela kumphephakathi.	173 440	43 318	120 485	686	-	-
	<i>imali edluliselwa ezikhungweni zokhulumeni ezizimele</i> Ibhodi yeKugembela noKubheja (KZNGBB) Ibhodi Lokukhula Iqunyisa Lokudayisa ngotshwela (KZNLA)			44 771 84 080			44 771 84 080
5	Ukukhulwa Kwezomnotho Ukukhulwa ngubungoma kanye namasu okusebenza ezomnotho zezifundazwe kanye namasu okusebenza okufezeka nokukala entshukho yezomnotho ezizimele	10 658	17 073	2 500	115	-	-
6	Ezokuvakasha Ukukhuphuka izinge koma notho ngokuthuthukisa ezokuvakasha uzhasomali olunombandela oludluliselwa komasipala uMasipala Omkhulu Kokstad: Iagodi Semaako uMasipala uPhongolo: Koppe Guesthouse: Mahtalele Comm. Trust uMasipala uPhongolo: Koppe Guesthouse: Mkuze Falls uMasipala Wesifunda Ugu - Mzumbi Trafs uMasipala Wesifunda Kembe: Izophutho KwaSizathu Isu lezindlela zokuvakasha - oMasipala Zululand, uMkhanyakude ne King Cetshwayo	327 801	87 909	250 440	443	-	-
	<i>imali edluliselwa ezikhungweni zokhulumeni ezizimele:</i> KwaZulu-Natal Sharks Board (KZNSB) <i>isabelo esikhethelwe okuyilezi:</i> Ubuchwephashe obuvumba oShaka KwaZulu-Natal Tourism Authority (TKZN)			70 587 3 293 170 082 777 306			70 587 3 293 170 082 777 306
7	Ezamalvelo Ukuqinisekisa ikokufandelela kwemithetho egondene nokuphatheka kwezamalvelo uzhasomali olunombandela yilolu:	1 059 628	276 518	780 438	5 804	-	-
	<i>uzhasomali oludluliselwa lokunikeza umphakathi umsebenzi kaHulumeni</i> <i>imali edluliselwa ezikhungweni zokhulumeni ezizimele:</i> Ezamalvelo KZN Wildlife (EKZNW) (uzhasomali oluvulele ku EDTEA kuyi R178 502 million) <i>isabelo esikhethelwe okuyilezi:</i> Uhlelo lokususa izishalo ezinobungozi Ukufakwa kaThango ePaki iKuhluwa-Imfolozo <i>isabelo esikhethelwe okuyilezi:</i> Inhlangotho yase Nangizamu ne-Afrika Yocwaningo Yezasohwendle kanye neMvelo (SAAABR) Inhlangotho yase Nangizamu ne-Afrika yezamalvelo neza Sende (WESSA) Uhlelo lokususa izishalo ezinobungozi		5 520	780 438 42 536 8 400 7 150 500 58 247			5 520 780 438 42 536 8 400 7 150 500 58 247
5	Ezamalvelo Ukukhululeka ngamathuba abangane emfundo yeqophelo eliphezulu kubantu besiFundazwe saKwaZulu-Natal ngokwemithetho yezamalvelo ehlukahlukene	54 188 382	50 153 824	1 868 819	2 107 790	-	4 290 840
1	Ezokuphatheka Ukusiza amehovisi ehlukene amnyango ukwenza imisebenzi yawo <i>isabelo esikhethelwe okuyilezi:</i> Ukwenza iingqono kanye nosizo lokwakhela izingqalastizinde	1 937 406	1 877 085	41 750	18 571	-	-
	<i>isabelo esikhethelwe okuyilezi:</i> Ukwenza iingqono kanye nosizo lokwakhela izingqalastizinde			12 005			12 005
2	Imfundo yezizoloni zomphakathi Ukukhululeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokudela kuya kumakulelsheni ngokomthetho weZikofo waseNangizamu Afrika <i>isabelo esikhethelwe okuyilezi:</i> Uhlelo lokunikezwa kwezizizwe zokukhululeka zamantombazane Uhlelo hwezokuphepha ezizoloni <i>uzhasomali olunombandela yilolu:</i> Uhlelo lokukhululeka izikofo ngokudla okunempilo Iubonelelo beZibalo, Ilayansi noBuchwephashe Uzhasomali oludluliselwa lokunikeza umphakathi umsebenzi kaHulumeni Uzhasomali lokukhululeka ekunikazeni umphakathi umsebenzi yezahlalakahle	45 301 970	43 761 824	1 524 302	15 853	-	-
	<i>isabelo esikhethelwe okuyilezi:</i> Uhlelo lokunikezwa kwezizizwe zokukhululeka zamantombazane Uhlelo hwezokuphepha ezizoloni <i>uzhasomali olunombandela yilolu:</i> Uhlelo lokukhululeka izikofo ngokudla okunempilo Iubonelelo beZibalo, Ilayansi noBuchwephashe Uzhasomali oludluliselwa lokunikeza umphakathi umsebenzi kaHulumeni Uzhasomali lokukhululeka ekunikazeni umphakathi umsebenzi yezahlalakahle			27 031 41 191 1 634 328 64 974 2 028 24 814		27 031 41 191 1 634 328 64 974 2 028 24 814	
3	Uzhasomali hwezikofo ezizimele Ukusiza izikofo ezizimele ngokomthetho weZikofo waseNangizamu Afrika	88 125	-	88 125	-	-	-
4	Izikofo zomphakathi eziya ipeshehl Ukukhululeka ngemfundo yomphakathi ezizoloni eziya ipeshehl, nangazo zonke izindonga zazo ngokomthetho weZikofo waseNangizamu Afrika nePhapha eMithophe lesithupha ngemfundo ebandakanya wonke umuntu <i>uzhasomali olunombandela yilolu:</i> Uzhasomali hwebafundi ababhubhazwe ngokwengqondo	1 304 610	1 151 634	144 803	8 173	-	-
	<i>uzhasomali olunombandela yilolu:</i> Uzhasomali hwebafundi ababhubhazwe ngokwengqondo			36 544 1 310 340			36 544 1 310 340
5	Ukuthuthukiswa kwemfundo yezingane Ukukhululeka ngemfundo yokuthuthukisa izingane abangane lesigaba-R nakwamanye angaphambili, ukuze kuqinisekiswa ukuthi banke abafundi bathole imfundo yezemazingeni aphansi ngaphambi kokuba bangene ezizoloni	1 341 788	1 310 340	31 440	1 073	-	37 817
6	Ukuthuthukiswa kwezizizwe Ukukhululeka nokubhekelela izingqalastizinde zamahhovisi ezokuphathe kanye nezizikofo <i>uzhasomali olunombandela yilolu:</i> Uzhasomali hwebafundi ababhubhazwe ngokwengqondo <i>isabelo esikhethelwe okuyilezi:</i> Isakhwama sokulungisa umonakalo Ukukusekela kwezakhiwo zezikofo	2 646 372	521 722	-	2 124 650	-	-
	<i>uzhasomali olunombandela yilolu:</i> Uzhasomali hwebafundi ababhubhazwe ngokwengqondo <i>isabelo esikhethelwe okuyilezi:</i> Isakhwama sokulungisa umonakalo Ukukusekela kwezakhiwo zezikofo			268 562 58 747	2 018 600 200 318		2 287 162 200 318 58 747
7	Imisebenzi eyangaziyo neminye ehlobene nayo Ukukhululeka ngemisebenzi yokwaseka ngokukhululeka kwabafundi emabangeni efanele, kanye nokugqwesela ukuthi umsebenzi wezemfundo usezizingeni eliphezulu <i>uzhasomali olunombandela yilolu:</i> Uzhasomali lokufundiswa ngeNgcuzap nesandulela Ngcuzap	1 570 074	1 531 213	38 300	462	-	-
	<i>uzhasomali olunombandela yilolu:</i> Uzhasomali lokufundiswa ngeNgcuzap nesandulela Ngcuzap			65 207	30		65 207

ISheduli Yesibini Yomthethosivivinywa Wesabofozimali, 2020

Ivoti	Incazelo	Sekukonka	Imininangwane yemali eyabizwe					Imali eyabizwa yabalula ngokukhethelileyo
			Izinkokhelo zamanja	Izinkokhelo ezidluliswayo nemishano	Izinkokhelo zempahla	Izinkokhelo zempahla zezimali	Izinkokhelo zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000	
6	uMgcini mla wa siFundazwa Ukwenza kangcono ukuthuthwa kwemisebenzi kahulumeni ngokuzinsekisa ukuthi okukhethelwe izinhlekelele ezibandakanyekayo zithole lokho ezikudingayo ngokuzinsekisa izimali kube kwenzwe ngcono ukudlulisa kwezimali nokusetshenziswa kwazo.	727 654	706 788	5 572	15 293	-	48 312	
1	Ezokuphatha Ukukhinzekela ngezinye ngomgomo wokuphathwa kwezimali, ukuphathwa kwebesebenzi, ubuchwepheshe kanye nezomthetho izabelo ezikhethelwe okuyilezi: Uhlelo lokusiza olwenziwa umnyango wazempilo kanye nqwebezimali uzhasomali olwenziwa kuR100 000 olugandens ne Uzhaso lwezindleko zokungcwaba	241 112	225 043	4 770	10 300	-	40 000 312	
2	Ukuphathwa kwezinzakusebenza ezyimali. Ukuphathwa nokwaziwa ngendlela izinzakusebenza ezyimali zikhulumeni wezifundazwe izabelo ezikhethelwe okuyilezi: Ukwenza kangcono usizo lokwakha izingqalestende	44 641	44 133	105	403	-	5 000	
3	Ukuphathwa Kwezimali Ukugcinisekisa ukuphathwa ngendlela kwempahla nezimali zikhulumeni wezifundazweni nowasekhaya	207 441	205 878	324	1 241	-	-	
4	Ukucwengwa Kwamabhuku Kwangaphakathi Ukusungula amasu aphusile ezolawulo kwangaphakathi, lokulawulwa kwezimo ezinobungazi, ukwakha nokugcina ubudlelwane obuhle neasebenzisa nabo, ukuthutha ulwazi ngokwakha isiko lokufunda nokwakha isisekelo zokusebenza kahle ukweleka uhlumeni wezifundazwe zeKwaZulu-Natal ekufuzeni inhloso yawo. izabelo ezikhethelwe okuyilezi: Imali edlulisekwa phambili yezinzakusebenza zokuCinsekisa Ukucwengwa Kwamabhuku Kwangaphakathi	174 595	171 801	338	2 456	-	4 000	
5	Ukuphathwa Kwezimali zoMasipala Ukuphathwa nokwaziwa ngendlela yokuphathwa kahle kwezimali koMasipala kanye nezikhungo ezingaphantsi koMasipala	59 865	59 036	20	803	-	-	
7	Ezempilo Ukuthuthukisa uhlelo lwezempilo olusamele nokudiyalwa kwona wonke amezanga okunakhelela, ngokubuka umsekelelongangi lwezempilo ngohlelo lwezempilo lwezifundo	45 151 838	42 381 328	773 651	1 998 958	-	11 988 112	
1	Ezokuphatha Ukukhinzekela ngawo wonke amasu okubala, ukuzimamisa nokulawulwa kwemisebenzi ekufuzeni izimpokophelo zamiso sempilo ebalulekile yayo yonke imiphakathi ezifundazweni, kanye nokuphathwa komnyango okuhambisane nemisebenzi yokubusa okuhle	811 045	739 300	23 305	48 350	-	-	
2	Usizo Lwezempilo Lwezifundazwe Ukukhinzekela ngosizo lwezempilo kanye nezibhedlele zezifundo izabelo ezibandakanya (yezifundazwe) ezidluliselwe komasipala Imitholempilo yomasipala uzhasomali olunembandela yilolu: Uzhasomali Oludidiyelwe Lwesandulela Ngculazi, Isifo sofuba, MelaLeveva, nemisebenzi uzhasomali olunembandela okuya komasipala yilolu: Imitholempilo yomasipala Uzhaso lomgomo e-Human Papillomavirus Uzhaso lokuthembeka ekufuzeni umphakathi emisebenzi yezinhlekelele Uzhaso luka Zwelonke loMshwalense weZempilo izabelo ezikhethelwe okuyilezi: Ukusiza ukukhethela ingcindezi zeSikhungo Sezochwangingo Lwezempilo kuZwelonke Ukusiza izabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi	22 588 220	21 943 168	378 500	248 552	-	103 004 5 889 792 138 782 12 075 - 121 492 32 399 20 998 55 378 207 639 915 834	
3	Imisebenzi Yezempilo Ephuthumayo Ukukhinzekela ngosizo lwezempilo okuphuthumayo ngaphambili kokufika ezibhedlele kubandakanya nokwaziwe kweminye izibhedlele nokuthuthwa kwezifundo zokuthutha iziguli.	1 571 040	1 428 010	3 843	141 193	-	207 639 915 834	
4	Imisebenzi Yezibhedlele Ezifundazweni Ukukhinzekela ngosizo lwezibhedlele okufuzelwekayo, olufanele kanye nokuphathwa kanye nokukhinzekela ngemisebenzi yochwepheshe edingekayo kubandakanya nomisebenzi wokufuzelwekayo kwezimali, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye nocwaningo. uzhasomali olunembandela yilolu: Uzhaso loKugqeshwa nokuthuthukiswa koCwepheshe Bezempilo Uzhaso loKukhuthukiswa Kwezabasebenzi izabelo ezikhethelwe okuyilezi: Ukusiza ukukhethela ingcindezi zeSikhungo Sezochwangingo Lwezempilo kuZwelonke Ukusiza izabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehle kwamandla eRandi	11 440 357	11 171 010	113 110	165 237	-	370 821 101 730 125 174 510 535 5 079 453	
5	Imisebenzi Yosizo Lwesibhedlele Ukukhinzekela ngemisebenzi yezempilo eezingeni ephazulu nesigawu sokugqeshwa kwebesebenzi bezempilo. uzhasomali olunembandela yilolu: Imisebenzi Eezingeni Eliphazulu Kazwelonke izabelo ezikhethelwe okuyilezi: Ukusiza ukukhethela ingcindezi zeSikhungo Sezochwangingo Lwezempilo kuZwelonke Ukusiza izabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi	5 280 198	5 079 453	26 158	174 589	-	510 535	
6	Izifundo Zezempilo noqeqesho. Ukukhinzekela ngemithetha oqeqesho nentuthuko yaleba abangase babe abasebenzi noma abayabo abasebenzi bomnyango	1 343 637	1 107 520	227 621	8 496	-	314 312	
7	Imisebenzi Yokusiza nokweleka Ezempilo Ukuphathwa ukuthuthwa kwemithi nezinye izidanga zezempilo ezibhedlela, emitholempilo yomphakathi kanye nokukhinzekela ngemisebenzi yezelondolo nemibale imisebenzi ekhethelwe	317 350	310 345	1 018	5 908	-	-	
8	Ukuphathwa Kwezinzakusebenza Zezempilo Ukukhinzekela ukuphathwa kwezinzakusebenzi emitholempilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlele zezifundazwe ezikhungweni zamiso eziphuthumayo zezempilo, ezibhedlele zokufundela kanye nakwezinye izakhawo nezinhlekelele, ngokusebenza kolu xhasomali okuphuthumayo. uzhasomali olunembandela yilolu: Uzhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo Uzhasomali Okudidiyelwe lokuncikeza umphakathi umsebenzi kahulumeni	1 810 974	604 433	-	1 208 541	-	228 888 10 313	
					1 128 608		1 353 497 10 313	

Isheduli Yesibini Yomthetho eNingwane Wesabelo zMali, 2020

IVoti	Incazelo	Sekukonka	Imininqwano yemali eyabizwe				Imali eyabizwe yebafu e ngokubhekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemihlaso	Izinkokhelo zempahla	Izinkokhelo zempahla zezimaili	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Ezokubhekileyo kwebenzi Ukurkizela ngemathuba ezndle e ndaweni ezifanele eminyakeni emihlanu ezayo ngokuhlenganyele nezinye izinhlelo, ukuthile indlelo nokuthuthukisa abasafazane emkhakheni wezokwelwa	4 428 832	860 121	3 846 756	13 958	-	3 946 408
1	Ezokuphatha Ukuthomba nokukusisa izinto ezophazamise ukuphatha kanye nokwenza kangcono indlela okudluliswe ngayo eminyangweni yezimaili nokuphatha	248 886	241 881	2 456	4 347	-	-
2	Izidingo uchwangano nokuthilelwa kokwelwa kwezindlu Ukusungule izinzakusebenza zokukhombisa indlela izinqumo zomnyango zokuthathwa kwezimaili nokuthinzeka ngezinqubomgomo nokusiza ekuthulweni kwemsebenzi yezdlu	18 275	18 250	-	16	-	-
3	Ukuqalelwa Kokwelwa Kwezindlu Ukuthinzeka nokuphatha ukwelthwe kwemsebenzi yezindlu kuzozonke izindle okuthlanganisela nomaspala weThethu, ngokusebenzisa imihlaso ehlukahlukene ngokwezinqubomgomo kwezintlele ne yezifundazwe. uzhasomali olumebandela yifdu: Uzhasomali kwesidandawo kwezindlu eziphuthumayo Uzhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kahulumeni Uzhasomali Lokubuyiselwa Kwemalinyele Isabelo esimebandela ezidluliselwe komaspala Uzhasomali Lokubuyiselwa Kwemalinyele Uhlelo lwezindawo zokuhlalasa umphakathi Isabelo esikhethekile okuyilezi: Isahlwama sokulungisa umonakalo Isabelo esimebandela ezidluliselwa komaspala Imali yokusebenza yomaspala abakhethekile Amanani nezintlele esigabe Z1	3 903 403	299 981	3 593 829	9 593	-	-
4	Ukuphatha Kwempahla Eyzakhiwo Ukuphatha impahle okwengokukhulumeni emdele, okuhlenganyisa izindawo zokuhlala, umthabane ongakwesizindawo nezinye izindawo okungezwe ezokuhlala Isabelo ezimebandela ezidluliselwe emabuzisweni kahulumeni Isahlwama sokwelthwe kwezindlu zaseKZN Isabelo esikhethekile yilezi: Evela kusabelo zimali Uzhasomali Lokubuyiselwa Kwemalinyele Uhlelo lwezindawo zokuhlalasa umphakathi	250 486	-	250 486	-	-	-
				151 243			151 243
			15 090				15 090
			27 532	60 350			67 882
				60 350			60 350
			163 476	3 271 016	9 231		3 443 725
				50 450			50 450
				48 210			48 210
				379			379
				250 486			250 486
				47 106			47 106
				12 730			12 730
				190 632			190 632
9	Ezokuphepha nokuthumana nempahkathi Ukuze ngebholi ebahole yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali ingabi nobugabengu	235 054	232 871	165	2 078	-	7 907
1	Ezokuphatha Ukuqinisekisa ulawulo jikelele eminyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezwezimaili, usizo lwezintlelo nokwasebenzi	91 478	90 243	35	1 200	-	-
2	Izinguqo sesiFundazwe esibhekile ukusebenza kwamaPhoyise Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi kaKhoronshana Wesifundazwe, nezinhlelo ezikhethekile, kanye nobudlelwano bomphakathi namaphoyise uzhasomali olumebandela yifdu: Uzhasomali oludidiyelwe lokunikeza umphakathi umsebenzi yezinhlelo ezikhethekile kahulumeni	143 576	142 628	70	878	-	-
			7 007				7 007
10	Ezemidlalo nezokungcbeleleka Ukufaka izinguqo kwezemidlalo nokungcbeleleka ngokudidiyelwe, ngokulubamba iqhaza kwebenzi, ukuthuthukisa kanye nezinhlelo ezisebenza kakhulu kuwoonke amebango, ngokunqinisekisa ukuthambisana nezibopho zikahulumeni zokwenza ngcono izimpenda zezakhamzi zesiFundazwe seKwaZulu-Natali	482 524	386 382	81 847	14 195	-	161 828
1	Ezokuphatha Ukusungatha ukuphathwa jikelele komnyango, ukwelthwe kwinqubomgomo nguNgqongqoshe kanye nabaphathi bomnyango. Isabelo esikhethekile okuyilezi: Isahlwama sokugqibisa se hhovisi elikhulu uMgungundlovu, nokukhangisa kwemicambi yomnyango, etc.	103 812	99 004	593	4 215	-	-
2	Ezemidlalo nezokungcbeleleka Ukuqhekeka, ukuthuthukisa nokuthinzeka ngezimaili ezemidlalo ezifundazweni Isabelo esimebandela ezidluliselwe komaspala Ingqelasizinda yezemidlalo Isabelo esikhethekile okuyilezi: Uzhasomali lokuvuselela izakhono Isabelo esimebandela ezidluliselwe komaspala Uzhasomali lokubamba iqhaza kweminye nokuthuthukisa kwezemidlalo Uzhasomali oludidiyelwe lokunikeza umphakathi umsebenzi yezinhlelo ezikhethekile kahulumeni	378 712	287 378	81 354	9 980	-	-
				3 566			3 566
				41 142			41 142
				450			450
				95 252	9 421		104 673
				2 447			2 447
11	Ukulawula ngokuhlenganyisa, nezindaba zomdabu Ukukhuthaza ulawulo kahulumeni basekhaya okuyilezi kubantu, olumebandela zokubeka nokushesha ukwelthwe kwezidingo kubuyi kuphazamise imiphakathi esime	1 981 460	1 738 946	180 084	72 346	-	873 048
1	Ezokuphatha Ukukhuthaza ulawulo kahulumeni basekhaya okuyilezi kubantu, olumebandela zokubeka nokushesha ukwelthwe kwezidingo kubuyi kuphazamise imiphakathi esime Isabelo esikhethekile okuyilezi: Imibini yokwelthwe ephuzeni kwe komaspala (mail edluliselwe kunyaka olandelayo)	412 851	376 077	11 095	25 679	-	-
2	Ulawulo Kahulumeni Basekhaya Ukudidiyelwa, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqonda, okuphatha nokuzibandakanya komphakathi kahulumeni basekhaya Isabelo esimebandela ezidluliselwe komaspala UkuThuthukisa nokuthilelwa kweMsebenzi eHlanganisela Isabelo esikhethekile okuyilezi: Ukungqinisekisa koMaspala ngokwe Sigaba 139 ngokokhetho Saselelo	325 993	319 504	8 178	24 000	311	24 000
				4 350			4 350
			9 642	-			9 642

I-Shejuli Yesibini Yomthetho okhanyayo Wesabalo zemali, 2020

iVoithi	Incazelo	Sekukonke	Imimlingwana yentshi eyabwwe					Imali eyabwwe yabafuwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidulile wayo nemihaso	Izinkokhelo zempahla	Izinkokhelo zempahla zezimaili	Izinkokhelo zezimaili	
		R'000	R'000	R'000	R'000	R'000	R'000	
13	Ezenhlalakahle nokuthuthukiswa komphakathi 3 Izngane nemndenani Ukuhlinzeka ngokunakekela kwezangane nemndenani omphakathini ngokubambisana nezinhleka nezinhlangano zomphakathi Ushasomali olunembandela yilofu Isabonelelo sokunakekela kwezangane ezi-sencane kakhulu Izabelo ezikhethekile okuyilezi: Ukuqapha kwabafundele ezenhlalakahle eshintshwe yaba mail yeSodanazwe Ukunakekela nemsebenzi yemndenani Ukunakekela nokuvikela izngane* Ukunakekela izngane nokufundisa* Ukunakekela izngane nokufundisa (ingqalelo ezindeni) Isikhungo sokunakekela izngane nemntsha (ingqalelo ezindeni) Isikhungo sokunakekela izngane nemntsha Izabelo ezikhethekile okuyilezi: Icala lesenkantolo le-NAWANGO	1 500 449	861 323	810 170	28 956	-		
	4 Imisebenzi yokubuyisa isimo Ukuhlinzeka ngemisebenzi yokulwisa ncbugabengu nokuphetshenziswa kwezidekamezwe kulabo ababhekela ngokubambisana nezinye izinhleka nezinhlangano zomphakathi Izabelo ezikhethekile okuyilezi: Ukuvikela ubugabengu nokusiza abahlu-komezwe ubugabengu Ukuvikela nokubuyisela ezimweni abahlu-komezwe izidakelezwe Ukuseka abahlu-komezwe Izabelo ezikhethekile okuyilezi: Ukulwisa nokulwimizwe kwabemfazane Izinhlelo zokulwisa nokulwimizwe ngokobandakanyiswa	388 441	30 000 301 832	15 128 83 347	1 262	-	45 126	
	5 Intuthuko Nowaningo Ukuhlinzeka ngezinhlelo eziqinisekayo ezizozisa abantu abehlompuzo ukuba bakho ezinye izokuzmela Izabelo ezikhethekile okuyilezi: Ukuphatha nokusiza ngezinqalelo ezindeni Ukuthuthukiswa kwentsha Ukuthuthukiswa kwabemfazane	281 470	191 850	45 748	23 883	-	14 443	
						5 314	5 314 30 786 14 259	
14	Ezimisombeni kahulumeni Ukuhlinzeka ngezokwakha ezinqanaba zemisebenzi yokulawula kwezizindlu ngendlela efanele ezokuthuthaza amehlelo ezimisombeni ukuzo kugqibiseka ubusha kulawula lekhwaZulu-Natali 1 Ezokuphatha Ukusungatha ukuphathwa kwelele komnyango, ukwakha kwe ngobomgqomo ngokwengqosha kanye nokuhlinzeka ngemisebenzi yokuphatha neyasehlobozi yokuphathwa kwabemboni, izindaba zomthetho, ukuphatha kanye nemphahla, zokuthuthuzisa kanye nokuqinisekisa kolawulo, nokunikeza ngezizindaba zokulawula kwezizindaba. 2 Ukuphathwa kwempahla Ukusungatha ukusebenza kahle kophahla kwezizindaba kanye nokukhetha ukuthi abantu ezisebenzisanayo babhekiseka ngendlela engabizi neyanele, ukusebenzisa ngezizindaba kwezizindaba, nemandla ezindaba, ukunakekela kolawulo kwezizindaba, ukulawula kwentlela ye-zizindaba, kanye nokuhambisa izizindaba kubandakanyisa ngokubambisana Izabelo ezimisombeni ezidulile wayo komsipala Ukukhethela izindlela zokuphatha Izabelo ezikhethekile okuyilezi: Umthetho Wokuphathwa kweMphahla kahulumeni-izindaba Ziyegazana Umthetho Wokuphathwa kweMphahla kahulumeni-Ukholwa okunembandela Injiza yeMphahla kahulumeni engagquki	2 085 941	875 406	1 619 851	70 586	-	1 096 679	
		438 080	410 981	8 036	19 081	-		
		1 138 560	128 670	1 009 670	50	-		
							1 009 557	
		489 271	435 549	2 243	51 479	-	4 414	
	3 Ukubandakanyiswa ngemsebenzi Ukuhlinzeka iminyango ezisebenzisanayo nayo ngezizindaba, izikhombo, kanye nemphahla ngezikhombo ezifanele futhi ngokulandela izimisombeni zayo Ushasomali okudidiyela okuyilezi: Ushasomali okudidiyela lokusebenza omphakathi imisebenzi kahulumeni Izabelo ezikhethekile okuyilezi: Ukwaziwa kancinane usizo lokwakha ngezizindaba		4 726				4 726	
			25 481				25 481	
15	Ezobuciko namasiko Ukuhlinzeka nokulawula imisebenzi edondolobele yezamasiko nokukwazi ebnakela izindaba ezikhulene zabantu bakulethi ezindaba ukuzo kwentlela ngezizindaba labo komsipala 1 Ezokuphatha Ukusungatha ukuphathwa-ikholwa okunokho komnyango kanye nokuphathwa kwezizindaba ezisebenzisanayo. 2 Ezamasiko Ukusiza izinhlangano ezobuciko namasiko, nokusebenza kwezizinhlangano ukuthuthaza nokugcina amasiko ukuzo kuthuthaza abantu baKwaZulu-Natali Ushasomali okudidiyela okuyilezi: Ushasomali okudidiyela lokusebenza omphakathi imisebenzi kahulumeni Izabelo ezimisombeni ezidulile wayo komsipala Ushasiko kwizigaba magu Izindlelo zokusebenza kwezikhungo zobuciko Ushasomali okuyilezi ezikhungweni ezizimile iPlayhouse Company/inkampani yemidlalo yeshashalazi Ushasomali okuyilezi ezikhungweni ezizimile Isikhungo Socwaningo iKZN Amafu Izabelo ezikhethekile okuyilezi: Isikhungo Sezokulawula Umculo eMnambithi Ukukhuthazwa kwesikhungo yeshashalazi iWinston Churchill Ushasomali okuyilezi kuRT100 000 okugqibisekayo Umnikelo - Izindlelo zomngcwabo Ushasomali - Iqembu leNdlamu Ushasomali - Iqembu leNdlamu Ushasomali - Izindlelo zomngcwabo, izidazi, nabozi Ushasomali - Izindaba Yokwazi Nezoqoqosho keNingizimu	887 373	487 165	381 838	109 237	-	482 713	
		148 841	145 333	1 853	1 655	-		
		328 774	182 072	134 182	12 520	-		
			2 110				2 110	
				12 438			12 438	
				1 911			1 911	
				9 141			9 141	
				57 163			57 163	
					3 000		3 000	
					1 447		1 447	
				500			500	
				400			400	
				183			183	
				140			140	
		508 757	159 700	254 995	95 082	-	183 417	
			53 714	47 103	83 600		184 417	
				47 103			47 103	
					2 000		2 000	
							207 863	
							207 863	
Konke		131 824 280	110 221 842	13 207 014	8 385 086	528	30 277 211	

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