KwaZulu-Natal Province
KwaZulu-Natal Provinsie
Isifundazwe saKwaZulu-Natali

Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe

GAZETTE EXTRAORDINARY — BUITENGEWONE KOERANT — IGAZETHI EYISIPESHELI

(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer)
(Irejistiwee njengephephandaba eposihhovisi)

PIETERMARITZBURG

Vol. 14 | 3 DECEMBER 2020 / 3 DESEMBER 2020 / 3 KUZIBANDLELA 2020 | **No. 2243**

CONTENTS

		Gazette No.	Page No.
	ACTS • WETTE		
6	KwaZulu-Natal Special Adjustments appropriation Act (3/2020): To effect adjustments to the Appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 Financial Year ending on 31 March 2021, and to provide for matters incidental thereto	2243	3
6	KwaZulu-Natal Spesiale Aansuiweringsbegrotings Wet (3/2020): Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2020/21 Finansiële Jaar wat eindig op 31 March 2021, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou	2243	11

ACTS • WETTE

NOTICE 6 OF 2020

[English text signed by the Premier]

KWAZULU-NATAL SPECIAL ADJUSTMENTS APPROPRIATION ACT, 2020
(Act No. 03 of 2020)

Assented to 12/10/2020.....

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year ending on 31 March 2021, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2020/21 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

"Act" includes the Schedule;

"conditional grants" means conditional allocations to the province from the national government's share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

"current payments" means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

"Financial Management of Parliament and Provincial Legislatures Act" means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

"payments for capital assets" means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

"payments for financial assets" means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

"Province" means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

"Provincial Legislature" means the legislature of the Province of KwaZulu-Natal;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"transfers and subsidies" means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

(a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and

(b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Special Adjustments Appropriation Act, 2020.

Schedule to the KZN Special Adjustments Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts: Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
1	**Office of the Premier**	850 562	806 642	71 522	15 685	-	74 958
	To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.						
	1 Administration	116 522	113 664	1 817	1 041	-	
	To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.						
	2 Institutional Development	399 829	339 037	50 069	10 723		
	To improve service delivery through institutional capacity building and transformation management in the province.						
	of which specific allocations are:						
	Repairs to the Moses Mabhida building				4 832		4 832
	KZN Youth Empowerment Fund			50 000			50 000
	3 Policy and Governance	154 501	157 941	20 136	6 424	-	
	To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and						
	of which transfer to public entity is:						
	Zulu Royal House Trust			20 136			20 136
2	**Provincial Legislature**	555 367	432 499	113 782	10 186	-	-
	To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.						
	1 Administration	231 276	220 630	461	10 185	-	
	To provide strategic management of the institution and to provide quality corporate support services to the Legislature.						
	2 Parliamentary Business	325 121	211 850	113 281		-	
	To provide effective procedural and related support to the House and to committees, and to facilitate public participation.						
3	**Agriculture and Rural Development**	2 374 080	1 943 735	316 759	113 586	-	417 370
	To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.						
	1 Administration	606 024	582 009	9 819	44 199	-	
	To support the line function components of the department in achieving their goals.						
	2 Agriculture	1 869 671	1 313 605	306 841	69 125	-	
	To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.						
	of which conditional grants are:						
	Land Care grant		12 201		500		12 701
	Comprehensive Agricultural Support Programme grant		28 190	111 257	12 198		151 655
	Ilima/Letsema Projects grant		14 091	3 224	37 641		54 956
	EPWP Integrated Grant for Provinces		4 647				4 647
	of which transfer (equitable share) to public entity is:						
	Agri-business Development Agency (ADA)			182 001			182 001
	3 Rural Development	78 485	78 121	99	265		
	To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.						
	of which conditional grant is:						
	Comprehensive Agricultural Support Programme		[illegible]				11 440
4	**Economic Development, Tourism and Environmental Affairs**	2 929 168	790 310	2 138 737	108		2 195 740
	Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.						
	1 Administration	244 046	243 828	110	108		
	To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.						
	2 Integrated Economic Development Services	237 978	124 269	113 709			
	To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.						
	of which conditional allocation to municipality is:						
	Zululand District Municipality: KwaMajomela Light Manufacturing Centre			6 613			6 613
	of which specific allocation to provincial government business enterprise is:						
	Ithala Development Finance Corporation (Ithala)			59 000			59 000
	of which specific allocation is:						
	Enterprise Development Fund			59 000			59 000
	of which specific allocation is:						
	KZN Growth Fund Trust			48 096			48 096
	3 Trade and Sector Development	764 576	79 457	705 141			
	To stimulate economic growth through industry development, trade and investment promotion.						
	of which conditional allocations to municipalities are:						
	Ray Nkonyeni Municipality: Margate Airport			4 000			4 000
	uMgungundlovu District Municipality: Pietermaritzburg Airport			2 800			2 800
	of which transfers to public entities are:						
	Dube TradePort Corporation (DTPC)			366 102			366 102
	Trade and Investment KwaZulu-Natal (TIK)			76 916			76 916
	KZN Film Commission			76 366			76 366
	of which specific allocation to provincial government business enterprise is:						
	Richards Bay Industrial Development Zone Company (RBIDZ)			69 575			69 575
	of which specific allocation is:						
	Moses Kotane Institute (MKI)			48 366			48 366
	4 Business Regulation and Governance	178 924	38 950	139 974			
	To enable an equitable and socially responsible business environment.						
	of which transfers to public entities are:						
	KZN Gaming and Betting Board (KZNGBB)			55 768			55 768
	of which specific equitable share allocation is:						
	Fund to compensate revenue loss resulting from Covid-19 pandemic			11 531			11 531
	KZN Liquor Authority (KZNLA)			84 166			84 166
	5 Economic Planning	22 195	22 195				
	To develop provincial economic policies and strategies to achieve and measure						

Schedule to the KZN Special Adjustments Appropriation Bill 2020

Vote	Description	Total	Details of appropriated amounts: Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
4	**Economic Development, Tourism and Environmental Affairs**						
	6 Tourism	241 815	50 859	190 956			
	To stimulate economic growth through tourism development.						
	of which conditional allocation to municipality is:						
	Drakensberg Extravaganza - Okhahlamba municipality			6 500			6 500
	of which transfers to public entities:						
	KwaZulu-Natal Tourism Authority			111 079			111 079
	KwaZulu-Natal Natal Sharks Board			73 377			73 377
	7 Environmental Affairs	1 221 619	232 772	988 847	-		
	To ensure effective compliance and governance in respect of environmental management.						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		4 958				4 958
	of which transfer to public entity is:						
	Ezemvelo KZN Wildlife (EKZNW)			988 847			988 847
	of which specific equitable share allocations are:						
	Invasive Alien Species Programme			44 875			44 875
	Fund to compensate revenue loss resulting from Covid-19 pandemic			190 160			190 160
	of which specific allocations are:						
	Invasive Alien Species Programme		81 480				81 480
5	**Education**	57 729 459	54 268 954	2 875 534	1 387 946	-	4 444 288
	To facilitate quality teaching and learning in a conducive classroom environment every day.						
	1 Administration	1 971 813	1 905 573	35 962	29 176	-	
	To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).						
	of which specific allocation is:						
	Improving Infrastructure support		13 298				13 298
	of which specific equitable share allocation is:						
	Additional funds for Covid-19 response		15 000				15 000
	2 Public Ordinary School Education	49 263 868	47 539 413	1 727 040	17 416	-	
	To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.						
	of which conditional grants are:						
	National School Nutrition Programme grant		1 712 696		4 816		1 717 512
	of which re-purposed for Covid-19		206 101				206 101
	Maths, Science and Technology grant		60 632				60 632
	of which re-purposed for Covid-19		27 552				27 552
	EPWP Integrated Grant for Provinces		2 150				2 150
	Social Sector EPWP Incentive Grant for Provinces		22 842				22 842
	of which specific allocation is:						
	Sanitary Dignity Project		46 912				46 912
	of which specific equitable share allocation is:						
	Additional funds for Covid-19 response		943 000				943 000
	3 Independent School Subsidies	91 411	-	91 411	-	-	
	To support independent schools in accordance with the SA Schools Act.						
	4 Public Special School Education	1 387 387	1 226 287	146 520	15 600	-	
	To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.						
	of which conditional grant is:						
	Learners with Profound Intellectual Disabilities grant		31 956		600		32 556
	of which re-purposed for Covid-19		5 188				5 188
	5 Early Childhood Development	1 441 966	1 409 206	32 760	-	-	
	To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.						
	6 Infrastructure Development	1 690 461	545 050		1 385 411	-	
	To provide and maintain infrastructure facilities for the administration and schools.						
	of which conditional grant is:						
	Education Infrastructure grant		275 436		1 223 528		1 498 964
	of which specific allocation is:						
	Maintenance in schools		54 521				54 521
	7 Examination and Education Related Services	1 672 501	1 629 448	42 823	230	-	
	To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.						
	of which conditional grant is:						
	HIV and AIDS (Life-Skills Education) grant		47 312		50		47 362
	of which re-purposed for Covid-19		10 000				10 000
	of which specific equitable share allocation is:						
	Additional funds for Covid-19 response		42 000				42 000
6	**Provincial Treasury**	904 409	883 847	1 652	8 910		8 000
	To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.						
	1 Administration	191 849	183 483	1 274	7 092	-	
	To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.						
	2 Sustainable Resource Management	41 948	41 789		159	-	
	To effectively manage and monitor the provincial fiscal resources.						
	of which specific allocation is:						
	Infrastructure development improvement		4 850		150		5 000
	3 Financial Governance	151 433	150 648	260	525		
	To ensure effective and efficient management of physical and financial assets for provincial and local government.						
	4 Internal Audit	131 384	130 461	118	805		
	To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.						
	5 Municipal Finance Management	57 795	57 466		329		
	To enhance effective and efficient financial management in municipalities and municipal entities.						

Schedule to the KZN Special Adjustments Appropriation Bill, 2020

Vote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Details of appropriated amounts				
7	**Health**	55 136 719	45 549 846	796 413	9 886 360		18 811 338
	To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.						
	1 Administration	2 189 917	1 699 239	8 336	290 746		
	To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.						
	of which conditional grant is:						
	HIV, TB, Malaria and Comm. Outreach & HPV Vaccine grant		112 479				112 479
	Provincial Disaster Relief grant		119 918				119 918
	of which specific equitable share allocation is:						
	Additional funds for Covid-19 response		793 930		100 601		897 434
	2 District Health Services	24 997 598	24 309 849	403 865	154 884	-	
	To render Primary Health Care services and District Hospital services.						
	of which conditional allocation (equitable share) to municipality is:						
	Municipal clinics			129 174			129 174
	of which conditional grants are:						
	HIV, TB, Malaria, Community Outreach and HPV Vaccine grant		6 639 809	149 392	15 148		6 799 209
	of which re-purposed for Covid-19		88 847				88 847
	of which conditional allocation to municipality is:						
	Municipal clinics			109 919			109 919
	National Health Insurance grant		65 290				65 290
	of which specific equitable share allocation is:						
	Additional funds for Covid-19 response		691 291		200		692 191
3	Emergency Medical Services	1 995 808	1 572 122	5 918	87 768	-	
	To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.						
	of which specific equitable share allocation is:						
	Additional funds for Covid-19 response		8 000		44 426		52 426
4	Provincial Hospital Services	13 506 293	13 139 690	93 760	306 843	-	
	To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.						
	of which conditional grant is:						
	Statutory HR and Health Prof. Training and Dev. grant		592 630				592 630
	of which specific equitable share allocation is:						
	Additional funds for Covid-19 response		730 732		319 640		950 372
5	Central Hospital Services	5 835 003	5 661 807	40 677	112 219	-	
	To provide tertiary health services and to create a platform for the training of health workers.						
	of which conditional grants are:						
	National Tertiary Services grant		1 929 732	3 229	85 830		2 018 791
	Provincial Disaster Relief grant				26 000		26 000
	of which specific equitable share allocation is:						
	Additional funds for Covid-19 response		269 642		11 699		281 341
6	Health Sciences and Training	1 389 384	1 327 898	154 165	4 425	-	
	To render training and development opportunities for actual and potential employees of the department.						
	of which specific equitable share allocation is:						
	Additional funds for Covid-19 response		9 000				9 000
7	Health Care Support Services	494 575	452 005	621	1 049	-	
	To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.						
	of which specific equitable share allocation is:						
	Additional funds for Covid-19 response		95 731				95 731
8	Health Facilities Management	5 232 962	614 019	-	2 608 864	-	
	To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.						
	of which conditional grants are:						
	Health Facility Revitalisation grant		174 942		1 097 472		1 271 414
	EPWP Integrated Grant for Provinces		10 905				10 905
	of which specific equitable share allocation is:						
	Additional funds for Covid-19 response				1 432 990		1 432 990
8	Human Settlements	3 400 754	562 636	2 915 075	19 640	-	3 119 359
	To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.						
	1 Administration	243 359	239 928	800	4 628		
	To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.						
	2 Housing Needs, Research and Planning	18 234	18 214	-	20		
	To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.						
	3 Housing Development	3 039 167	300 422	2 746 598	6 147		
	To implement and monitor housing delivery within all districts including the eThekwini Metro, through various subsidy mechanisms in terms of national and provincial policies.						
	of which conditional grants are:						
	EPWP Integrated Grant for Provinces		11 638				11 638
	Title Deeds Restoration grant		28 200	11 540			39 740
	of which conditional allocation to municipalities is:						
	Title Deeds Restoration grant			11 540			11 540
	Human Settlements Development grant		160 836	2 735 058	6 147		2 903 131
	of which conditional allocation to municipalities is:						
	Operational costs for accredited municipalities			34 268			34 268
4	Housing Asset Management	167 877	-	167 877			
	To manage an HPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.						
	of which transfer to other entity is:						
	KZN Housing Fund			167 877			167 877
	of which:						
	Equitable share			50 245			50 245
	Human Settlements Development grant			117 632			117 632
9	**Community Safety and Liaison**	210 198	206 876	37	1 482		7 591
	To promote integrated safety services towards safer communities in KZN.						
	1 Administration	90 769	90 175	37	556		
	To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.						
	2 Provincial Secretariat for Police Service	119 429	116 500	-	926		
	To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.						
	of which conditional grant allocation is:						
	Social Sector EPWP Incentive Grant for Provinces		**7 591**				**7 591**

Schedule to the KZN Special Adjustments Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts: Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
10	Sport and Recreation	295 894	248 352	65 192	2 350	-	79 292
	To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.						
	1 Administration	92 821	89 936	535	2 350		
	To provide the overall management of the department.						
	2 Sport and Recreation	213 073	158 416	64 657			
	To promote, develop, administer and fund sport in KZN.						
	of which conditional allocations to municipalities are:						
	Infrastructure (Sport facilities)			30 837			30 837
	Maintenance grants			800			800
	of which conditional grant is:						
	Mass Participation and Development Grant		38 495	3 650			38 145
11	Co-operative Governance and Traditional Affairs	1 470 952	1 427 469	8 308	35 175	-	180 813
	To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.						
	1 Administration	889 057	873 669	7 688	7 704		
	To provide support services within the department, the Office of the MEC and all special projects.						
	2 Local Governance	264 059	259 857	176	71		
	To co-ordinate, support, promote and enforce governance, administration and public participation in local government.						
	of which specific allocation is:						
	Municipal interventions as per Section 139 of the Constitution		9 869				9 869
	3 Development and Planning	243 840	220 212	50	23 168		
	To promote informed integrated planning and development in the province.						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		2 777				2 777
	4 Traditional Institutional Management	544 322	539 299	490	4 583		
	To support and enhance the quality of traditional councils.						
	of which specific allocation is:						
	Remuneration of Izinduna		148 147				148 147
12	Transport	9 663 991	5 838 870	1 279 778	2 545 338	-	3 952 358
	To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.						
	1 Administration	423 901	408 543	12 358	3 000		
	To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.						
	2 Transport Infrastructure	3 269 569	3 754 109	13 218	2 532 284		
	To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.						
	of which conditional grants are:						
	Provincial Roads Maintenance grant		1 782 044				1 782 044
	EPWP Integrated Grant for Provinces		69 119				69 119
	of which specific equitable share allocation is:						
	Infrastructure projects in response to the Covid-19 pandemic		5 000		195 000		200 000
	3 Transport Operations	1 968 193	721 872	1 248 421	40		
	To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.						
	of which conditional grant is:						
	Public Transport Operations grant			1 248 362			1 248 362
	of which specific allocation is:						
	Learner transport services (incl. additional R214m in response to Covid-19)		580 582				580 582
	4 Transport Regulation	988 764	924 576	6 795	7 000		
	To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.						
	5 Community Based Programme	30 595	30 573		12		
	To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.						
13	Social Development	3 772 125	2 569 028	1 075 442	127 655		1 348 060
	To transform our society by building conscious and capable citizens through the provision of integrated social development services.						
	1 Administration	646 727	618 422	11 128	17 185		
	To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.						
	2 Social Welfare Services	868 669	670 034	232 831	65 444		
	The provision of developmental social welfare services.						
	of which conditional grant is:						
	Social Sector EPWP Incentive Grant for Provinces		48 148				48 148
	of which specific allocations are:						
	Services to Older Persons			101 111			101 111
	Services to Persons with Disabilities			73 897			73 897
	HIV and AIDS			54 598			54 598
	3 Children and Families	1 630 689	980 552	725 084	24 046		
	To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.						
	of which conditional grant is:						
	Early Childhood Development grant		**14 047**	**176 390**			**103 437**
	of which specific allocations are:						
	Care and Services to Families			**7 319**			**7 319**
	Child Care and Protection			**102 144**			**102 144**
	of which specific allocation is:						
	NAWANGO court case			**47 504**			**47 504**
	ECD and Partial Care			**490 479**			**490 479**
	Child and Youth Care			**125 402**			**125 402**
	of which specific allocation is:						
	Social Worker grant converted to equitable share			**66 710**			**66 710**
	Communities mobilised [illegible] for Children: No Violence against Women						24 418

Schedule to the KZN Special Adjustments Appropriation Bill, 2020

Vote	Description	Total	Details of appropriated amounts: Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
13	Social Development						
	4 Restorative Services	376 089	303 561	73 122	1 356		
	To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.						
	of which specific allocations are:						
	Crime Prevention and Support			11 276			11 276
	Victim Empowerment		16 890	47 760			64 650
	of which specific allocations are:						
	No Violence Against Women			36 937			36 937
	Gender Based Violence and STI			6 823			6 823
	Social Worker Addition		16 890				16 890
	Substance Abuse, Prevention and Rehabilitation			13 606			13 606
	6 Development and Research	247 432	198 552	92 266	19 595		
	To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.						
	of which specific allocations are:						
	Youth Development			21 162			21 162
	Women Development			10 369			10 369
	Poverty Alleviation and Sustainable Livelihoods: Food relief function shift		6 635				6 635
14	Public Works	1 701 848	974 196	673 278	54 402		735 767
	To improve the life of people in KZN through sustainable infrastructure development and property management.						
	1 Administration	461 064	441 224	7 733	12 107		
	To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.						
	Property Management	776 831	113 272	663 559			
	To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.						
	of which conditional allocation to municipalities is:						
	Payment of Municipal property rates			663 524			663 524
	of which specific allocations are:						
	Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagcaba		17 713				17 713
	Fixed Asset Register		4 661				4 661
	GIAMA - Conditional assessment		18 718				18 718
	3 Provision of Buildings, Structures and Equipment	473 921	428 670	1 956	42 295	-	
	To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		4 243				4 243
	of which special allocation is:						
	[illegible] Infrastructure su[illegible]		25 908				25 908
15	Arts and Culture	507 399	375 999	369 895	70 625	-	432 620
	To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.						
	1 Administration	142 958	140 768	1 189	436	-	
	To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.						
	2 Cultural Affairs	208 648	108 421	99 646	581	-	
	To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.						
	of which conditional allocations to municipalities are:						
	Museum subsidies			14 957			14 957
	Operational costs for art centres			1 911			1 911
	of which transfer to national public entity is:						
	The Playhouse Company			5 944			5 944
	of which transfer to public entity is:						
	KZN Amafa and Research Institute			50 444			50 444
	3 Library and Archive Services	456 393	126 712	268 073	59 608	-	
	To provide library and information services, as well as archive services.						
	of which conditional grant is:						
	Community Library Services grant		44 117	47 681	54 574		146 372
	of which re-purposed for Covid-19		4 000				4 000
	of which conditional allocation to municipalities is:						
	Community Library Services grant			45 821			45 821
	of which conditional allocation to municipalities is:						
	Provincialisation of libraries			212 362			212 362
Total		139 437 297	119 883 868	11 766 483	7 887 736	-	32 476 476

KENNISGEWING 6 VAN 2020

Engelse teks deur die Premier geteken]

KWAZULU-NATAL SPESIALE AANSUIWERINGSBEGROTINGS WET, 2020 (No. 03 van 2020)

Goedgekeur op 12-10-2020

WET

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2020/21 finansiële jaar wat eindig op 31 Maart 2021, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;
AANGESIEN die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2020/21 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

"hierdie Wet" sluit die Bylae in;

"voorwaardelike toekennings" verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

"lopende betalings" beteken enige betaling wat deur 'n departement geklasifiseer of geag word as n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoeftes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende elendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

"Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet" beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

"betalings vir kapitaalbates" beteken enige betaling wat deur 'n department geklasifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

"betalings vir finansiële bates" beteken enige betaling wat deur 'n department geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

"Provinsie" beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

"Provinsiale Wetgewer" beteken die wetgewer van die Provinsie van KwaZulu-Natal;

"Wet op Openbare Finansiële Bestuur" beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

"oordragte en subsidies" beteken enige betaling wat deur 'n department geklasifiseer of geag word as 'n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2020/21 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as "spesifiek en uitsluitlik"

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as "spesifiek en uitsluitlik" in die Bylae aangedui word, verwys na –

a) Nasionale voorwaardelike toeennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en

b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Spesiale Aansuiwerings Begrotingswet, 2020.

Skedule tot die KZN Spesiale Aanwendingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier	660 852	580 542	71 522	18 868	-	74 868
	Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienaweringsmodel te bevorder en kooperatiewe regering in die provinsie te verbeter, onder andere.						
	1 Administrasie	116 522	113 564	1 317	1 641		
	Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.						
	2 Institusionele ontwikkeling	399 629	339 037	50 069	10 723	-	
	Om dienaswering te verbeter deur middel van institusionele kapasiteitsbou en transformasiebestuur in die provinsie.						
	waarvan spesifieke toekennings:						
	Hostelling aan die Moses Mabhida gebou				4 832		4 832
	KZN Jeug Bemagtiging-Fonds			50 000			50 000
	3 Beleid en beheer	164 501	137 941	20 136	6 424	-	
	Om die provinsiale ontwikkeling en implementering van beleid en strategieë te inlei/ter om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.						
	waarvan oordrag aan openbare entiteit:						
	Die Zoeloe Koninklike Huis Trust			20 136			20 136
2	Provinsiale Wetgewer	669 397	432 490	113 752	10 155	-	
	Om demokrasie deur robuuste toezig, effektiewe publieke mededeling en doeltreffende wetsontwerp te verdiep and aktiwiteit te vestig in KwaZulu-Natal.						
	1 Administrasie	231 278	220 630	461	10 185	-	
	Om strategiese bestuur van die interne en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.						
	2 Parlementêre Beskrywing	325 121	211 830	113 291	-	-	
	Om effektiewe prosedures en verwante ondersteuning aan die Huis en kommitees te voorsien en om publieke mededeling te fasiliteer.						
3	Landbou en Landelike Ontwikkeling	2 374 080	1 943 735	316 799	113 586	-	417 370
	Om volhoubare landbouprakties te bevorder wat ekonomiese groei, voedselsekurteit en landelike gemeenskappe bevorder.						
	1 Administrasie	608 024	552 009	9 819	44 196	-	
	Om die funksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.						
	Landbou-ontwikkelingsdienste	1 699 571	1 313 605	306 841	69 125	-	
	Om landboudienste, insluitend produksie van gewasse, veeboerdery, landbeskutting-en herwinning (in nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenyndige dienste wat diereslete beheer, voorkoming van sekondêre slaktes en verseker van veiligheid van diere voedselprodukte beheis.						
	waarvan voorwaardelike toekennings:						
	Grondbeserwing-toekenning		12 201		500		12 701
	Omvattende landbou-ondersteuningsprogram toekenning		26 190	111 267	12 198		151 655
	Ilima/Letsema Projekte toekenning		14 081	3 224	37 641		54 926
	Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies		4 647				4 647
	waarvan oordrag aan openbare entiteit:						
	Agri-beskrywing Ontwikkelings Agentskap (ADA)			182 001			182 001
	3 Landelike Ontwikkeling	78 485	78 121	99	265	-	
	Om ontwikkeling in spesifieke landelike gebiede te inlei/ter, te begeleiding en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaps-organisasie struktuur in te stel en te ondersteun.						
	waarvan voorwaardelike toekenning:						
	Omvattende landbou-ondersteuningsprogram [illegible]		11 440				11 440
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsaake	2 929 155	790 319	2 139 737	199	-	2 165 749
	Voorsien kreatiewe en innoverende leiderskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wees 'n katalisator vir ekonomiese transformasie, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur en kliniek aangeneemheid sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verseker 'n volhoubare beskrywingsomgewing en 'n verbruikersregulasie raamwerk.						
	1 Administrasie	244 040	243 929	110	199	-	
	Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oortruiggende funksies.						
	2 Geïntegreerde Ekonomiese Ontwikkelingsdienste	237 978	124 269	113 709			
	Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.						
	waarvan voorwaardelike toekenning aan munisipaliteit:						
	Zululand Distriksmunisipaliteit: KwaMejomelo Vervaardigings-Sentrum			6 613			6 613
	waarvan spesifieke oordrag aan provinsiale staatsbeskrywingsonderneming:						
	Ithala Ontwikkelingsfinansies Korporasie (Ithala)			59 000			59 000
	waarvan spesifieke toekennings:						
	Ondernemings Ontwikkelingsfonds			59 000			59 000
	waarvan spesifieke toekenning:						
	KZN Groeifonds Trust			48 096			48 096

Skedule tot die KZN Provinsiale Aanpassingswet, 2020

Fos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordrages en subsidies	Betalings vir kapitaalaktiwa	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
	Handel en Nywerheidsontwikkeling	784 678	79 497	705 141	-		
	Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.						
	waarvan voorwaardelike toekennings aan munisipaliteite						
	Ray Nkonyeni Munisipaliteit: Margate Lughawe			4 000			4 000
	uMgungundlovu Distriksmunisipaliteit: Plattenburgbaai Lughaven			2 500			2 500
	waarvan oordrages aan openbare entiteite:						
	Dube Handelshawe Korporasie			399 102			399 102
	Handel en Belegging KwaZulu-Natal			78 915			78 915
	KZN Film Kommissie			78 356			78 356
	waarvan spesifieke oordrag aan provinsiale staatsbeheerdeonderneming:						
	Richardsbaai Industriële Ontwikkelingsone			89 575			89 575
	waarvan spesifieke toekenning:						
	Moses Kotane Instituut			48 399			48 399
4	Besigheidsregulasie en bestuur	176 924	36 950	139 974	-		
	Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.						
	waarvan oordrages aan openbare entiteit:						
	KZN Dobbel en Weddenskapraad			55 788			55 788
	waarvan spesifieke billike sosiaal toekenning:						
	Fondse om vir die verlies van inkomste as gevolg van die Covid-19 pandemie te vergoed			11 531			11 531
	KZN Drank Owerheid			84 188			84 188
5	Ekonomiese Beplanning	22 165	22 165		-		
	Om provinsiale ekonomiese beleid en strategie te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.						
6	Toerisme	241 515	50 989	190 526			
	Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.						
	waarvan voorwaardelike toekennings aan munisipaliteit:						
	Drakensberg Elektrieweganas: Okhahlamba munisipaliteit			6 500			6 500
	waarvan oordrages aan openbare entiteite:						
	KwaZulu-Natal Toerisme Owerheid			111 079			111 079
	KwaZulu-Natal Hawenwal			79 377			79 377
7	Omgewingsake	1 221 619	222 772	998 847			
	Om doeltreffende rehabilitasie en behoud van ekologie van omgewingsektor te verseker.						
	waarvan voorwaardelike toekennings:						
	UOWP Geïntegreerde Toekenning vir Provinsies		4 998				4 998
	waarvan oordrag aan openbare entiteit:						
	Ezemvelo KZN Wildlife			998 847			998 847
	waarvan spesifieke billike sosiaal toekennings:						-
	Elektiese Instinger Spesiale Program			44 875			44 875
	Fondse om vir die verlies van inkomste as gevolg van die Covid-19 pandemie te vergoed			190 160			190 160
	waarvan spesifieke toekennings:						
	Elektiese Instinger Spesiale Program		61 450				61 450
8	Onderwys	57 729 428	54 256 054	2 075 534	1 397 840		4 444 258
	Om gehalte onderrig en leerders in 'n holistiese skoolomgewing elke dag te fasiliteer.						
1	Administrasie	1 571 613	1 528 973	35 962	29 178		
	Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys bestuursfunksie vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformasie stelsel.						
	waarvan spesifieke toekenning:						
	Verbetering van infrastruktuur ondersteuning		13 298				13 298
	waarvan spesifieke billike sosiaal toekenning:						
	Addisionele fondse vir Covid-19 reaksie		15 000				15 000
2	Openbare Gewone Onderwys	49 288 889	47 539 413	1 727 060	17 416	-	
	Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.						
	waarvan voorwaardelike toekennings:						
	Nasionale Skoolvoedingsprogram toekenning		1 712 699	4 813			1 717 512
	waarvan die doel omskep is vir Covid-19		209 101				209 101
	Wiskunde, Skatkunde en Tegnologie toekenning		60 632				60 632
	waarvan die doel omskep is vir Covid-19		27 652				27 652
	UOWP Geïntegreerde Toekenning vir Provinsies		2 160				2 160
	Munisipaliteit Sektor UOWP Aanwyningstoekenning vir Provinsies		22 842				22 842
	waarvan spesifieke toekenning:						
	Sentrale waardigheidsprojek		48 912				48 912
	waarvan spesifieke billike sosiaal toekenning:						
	Addisionele fondse vir Covid-19 reaksie		943 000				943 000
3	Onafhanklike Skoolsubsidies	91 411	-	91 411		-	
	Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.						
4	Openbare Spesiale Skoolonderwys	1 387 367	1 328 267	145 520	15 600	-	
	Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Wetsvel 6 op Inklusiewe Onderwys.						
	waarvan voorwaardelike toekenning:						
	Leerders met sleepende intellektuele gestremdheid toekenning		21 899		600		22 499
	waarvan die doel omskep is vir Covid-19		5 166				5 166
5	Vroeë Kinderontwikkeling	1 441 966	1 409 209	32 757	-	-	
	Om Vroeë Kinderontwikkeling vir Graad R en voor te voorsien ingevolge Wetsvel 5 op Vroeë Kinderontwikkeling.						
6	Infrastruktuur Ontwikkeling	1 880 491	545 050	-	1 335 411	-	
	Om infrastruktuur fasilitate vir die administrasie en skole te voorsien.						
	waarvan voorwaardelike toekenning:						
	Onderwys Infrastruktuur-toekenning		**275 458**		**1 223 526**		**1 498 984**
	waarvan spesifieke toekennings:						
	Instandhouding van skole		**64 621**				**64 621**
7	Eksaminasie en Onderwys Verwante Dienste	1 572 501	1 528 443	42 523	235	-	
	Om eksamen ondersteuningsdienste aan leerders in die betrokke graad te verleen, en om deur middel van gehalteverseking gehalte onderwys te verseker.						
	waarvan voorwaardelike toekenning:						
	waarvan die doel omskep is vir Covid-19:						
	MV en VGS (Leerprestasiegehalte opvoeding) toekenning		**47 812**		**50**		**47 862**
	waarvan die doel omskep is vir Covid-19		**10 000**				**10 000**
	waarvan spesifieke billike sosiaal toekenning:						
	Addisionele fondse vir Covid-19 reaksie		**42 000**				**42 000**

Skedule tot die KZN Spesiale Aanwendingswetsontwerp, 2020

Fos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae: Lopende Betalings	Oordrags en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae bewilliging spesifiek en uitsluitlik
		R'000	R'000	R'000	R'000	R'000	R'000
6	**Provinsiale Tesourie**	664 409	653 647	1 662	8 049	-	8 000
	Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleutelkyfer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en doeltreffende toekenning van finansiële hulpbronne, terwyl interne generasie en finansiële bestuursprestasie te bevorder.						
1	Administrasie	191 849	183 453	1 274	7 082		
	Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligting kommunikasie en tegnologie en regsdienste te bied.						
2	Volhoubare Hulpbronbestuur	41 949	41 780		169		
	Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.						
	waarvan spesifieke toekenning:						
	Infrastruktuur ontwikkeling verbetering		4 850		150		5 000
3	Finansiële Bestuur	181 455	180 646	280	529	-	
	Om doeltreffende en effektiewe bestuur van fiskale en finansiële bates vir die provinsie en plaaslike regering te verseker.						
4	Interne Outit	131 364	130 451	118	805	-	
	Om doeltreffende risikobestuurstrategies en bestuur te ontwikkel, om outeseverste kontrolestruktuurte te bou en in stand te hou, om kennis te ontwikkel deur 'n leertuisteur te skep, en om die grondslag vir voortreffelikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.						
5	Munisipale Finansiële Bestuur	57 795	57 466		329	-	
	Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.						
7	**Gesondheid**	52 139 710	48 843 845	700 612	3 595 253	-	18 841 338
	Om 'n volhoubare, gekoördineerde, geïntegreerde en omsyfende gesondheidstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distrigesondheidstelsel, om universele toegang tot gesondheidsdienste te verseker.						
1	Administrasie	2 166 317	1 658 236	5 334	200 746		
	Om algehele strategiese leiderskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuurstrategieë te behartig.						
	waarvan voorwaardelike toekennings:						
	MIV, TB, Malaria en Gemeenskaps-Uitreikings en HPV-toekenning		112 479				112 479
	Provinsiale Ramp-verligting toekenning		113 918				113 918
	waarvan spesifieke bilike aandeel toekenning:						
	Addisionele fondse vir Covid-19 reaksie		759 933		100 501		667 434
2	Distrigesondheidsdienste	24 667 966	24 305 849	406 585	154 534		
	Om primêre gesondheids- en distrikshospitaaldienste te lewer.						
	waarvan voorwaardelike toekenning (bilike aandeel) aan munisipaliteite:						
	Munisipale Klinieke			125 174			125 174
	waarvan voorwaardelike toekennings:						
	MIV, TB, Malaria en Gemeenskaps-Uitreikings en HPV-toekenning		6 628 806	146 252	15 146		6 788 208
	waarvan die doel uitreiks is vir Covid-19		56 647				56 647
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Munisipale Klinieke			109 619			109 619
	Nasionale Gesondheid Versekeringe-toekenning		56 290				56 290
	waarvan spesifieke bilike aandeel toekenning:						
	Addisionele fondse vir Covid-19 reaksie		691 951		200		692 151
3	Nood Mediese Dienste	1 665 503	1 572 122	6 918	87 763		
	Om voor-hospitaalse nood mediese dienste te verskaf, inkluiend verplaasing tussen hospitale en beplande pasiënt-vervoer.						
	waarvan spesifieke bilike aandeel toekenning:						
	Addisionele fondse vir Covid-19 reaksie		9 000		44 428		53 428
4	Provinsiale Hospitaaldienste	13 659 298	13 139 560	83 790	356 658		
	Om bereikbare, geëiste en effektiewe hospitaaldienste, sowel as algemene spesialiteite, inkluiend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.						
	waarvan voorwaardelike toekenning:						
	Statutêre Menslike Hulpbron en Prof. Gesondheidswerkers Opleiding en Ontwikkelings-toekenning		593 530				593 530
	waarvan spesifieke bilike aandeel toekenning:						
	Addisionele fondse vir Covid-19 reaksie		730 792		219 640		950 972
5	Sentrale Hospitaaldienste	6 635 003	6 481 207	40 677	112 219		
	Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.						
	waarvan voorwaardelike toekenning:						
	Nasionale Tersiêre Dienste toekenning		1 958 732	3 223	55 820		2 015 775
	Provinsiale Ramp-verligting toekenning				25 000		25 000
	waarvan spesifieke bilike aandeel toekenning:						
	Addisionele fondse vir Covid-19 reaksie		369 942		11 399		381 341
6	Gesondheidswetenskappe en Opleiding	1 369 254	1 227 655	154 169	4 425		
	Om voorsiening te maak vir die opleiding van huidige en potensiële gesondheidswerkers.						
	waarvan spesifieke bilike aandeel toekenning:						
	Addisionele fondse vir Covid-19 reaksie		3 000				3 000
7	Gesondheidsondersteuningsdienste	434 379	432 608	821	1 046		
	Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en weegpad dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde orthotiese en prosteties dienste te voorsien.						
	waarvan spesifieke bilike aandeel toekenning:						
	Addisionele fondse vir Covid-19 reaksie		95 781				95 781
8	Bestuur van Gesondheidsfasilitiete	3 222 582	614 018	-	2 608 564		
	Om voorsiening te maak vir die fasiliteitbestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.						
	waarvan voorwaardelike toekennings:						
	Gesondheidsfasiliteit hernuwingstoekenning		174 342		1 097 072		1 271 414
	UOWP Geïntegreerde Toekenning vir Provinsies		10 903				10 903
	waarvan spesifieke bilike aandeel toekenning:						
	Addisionele fondse vir Covid-19 reaksie				1 432 590		1 432 590

Skedule tot die KZN Spesiale Aanwendingswetgewingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae: Lopende Betalings	Oordrages en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae bewilliging spesifiek en uitsluitlik
		R'000	R'000	R'000	R'000	R'000	R'000
8	**Menslike Nedersettings**	**3 480 754**	**562 539**	**2 918 075**	**13 040**	-	**3 119 386**
	Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootskaalse ekonomiese geleethede en bemagtiging van alle aangewese groepe.						
	1 Administrasie	245 356	239 903	500	4 953	-	
	Om knelpunte te identifiseer en te elimineer, soowel as die vlak van finansiële, administratiewe en bestuursbrigting voortdurend te verbeter.						
	2 Behuisingsbehoefte, navorsing en beplanning	19 334	19 314	-	20	-	
	Om hulpmiddele te ontwikkel om die departement se beleggingsbesluite te sturen en om beleid en ondersteuning te bied aan die behuisingslewerings proses.						
	3 Behuisingsontwikkeling implementering, beplanning en dienslewe	3 055 167	303 422	2 746 598	5 147		
	Om die lewering van behuising in alle distrikte, insluitende eThekwini Metro te implementeer en te monitor deur verskeie subsidie meganisme in terme van nasionale en provinsiale beleid.						
	waarvan voorwaardelike toekennings:						
	UOWP Geïntegreerde Toekenning vir Provinsies		11 636				11 636
	Transportekte restoresie toekenning		26 200	11 540			36 740
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Transportekte restoresie toekenning			11 540			11 540
	Menslike vestigingsontwikkeling toekenning		159 926	2 736 058	5 147		2 903 131
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Operasionele ontwikkeling van geskiedkreëerde munisipaliteite			24 259			24 259
	4 Behuising Batebestuur	167 877	-	167 877		-	
	Om voorraad van die voormalige Natalse Provinsiale Administrasie en Ele Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme.						
	waarvan oordragte na ander entiteit:						
	KZN Behuisingsfonds			167 877			167 877
	waarvan:						
	Ele sandeel			50 245			50 245
	Menslike vestigingsontwikkelings-toekenning			117 632			117 632
9	**Gemeenskapveiligheid en Skakeling**	**210 198**	**209 679**	**37**	**1 482**	-	**7 661**
	Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.						
	1 Administrasie	90 709	90 175	37	559		
	Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regeronderstuning en menslike hulpbronbestuur te verskaf.						
	2 Provinsiale Sekretaris vir die Polisiedienst	119 489	118 500	-	989		
	Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenheede, soowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.						
	waarvan voorwaardelike toekennings:						
	Maatskaplike Sektor UOWP Aanspornigstoekenning vir Provinsies		7 661				7 661
10	**Sport en Ontspanning**	**306 694**	**242 392**	**55 152**	**2 350**		**70 542**
	Om die sport and rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsfaktore te verseker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.						
	1 Administrasie	92 821	89 936	535	2 350		
	Om die algehele bestuur van die departement te behartig.						
	2 Sport en ontspanning	213 873	152 456	54 617			
	Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.						
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Infrastruktuur (Sport fasiliteite)			30 537			30 537
	Instandhoudings-toekenning			600			600
	waarvan voorwaardelike toekenning:						
	Deelname aan Massa Sport en Rekreasie		35 495	3 650			39 145
11	**Kooperatiewe Bestuur en Tradisionele Sake**	**1 470 993**	**1 427 498**	**8 335**	**35 175**	-	**180 513**
	Om samewerking tussen plaaslike bestuur instanties te koordineer en te bevorder en kapasiteit te bou om dienslewering van hoë gehalte aan gemeenskappe te verseker.						
	1 Administrasie	389 087	373 960	7 669	7 394		
	Om voorsiening te maak vir ondersteuningsdienste aan die departement, soowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.						
	2 Plaaslike Bestuur	294 089	293 837	176	71		
	Om bestuur, administrasie en publieke mededeling in plaaslike regering te koordineer, te ondersteun, te bevorder en te verbeter.						
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Munisipale Ingrypings ingevolge artikel 139 van die Konstitusie		9 869				9 869
	3 Ontwikkeling en Beplanning	243 540	220 582	50	23 158		
	Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.						
	waarvan voorwaardelike toekennings:						
	UOWP Geïntegreerde Toekenning vir provinsies		2 777				2 777
	4 Tradisionele en Institusionele Bestuur	544 282	539 099	490	4 553		
	Om tradisionele instellings te ondersteun en kwaliteit te verbeter.						
	waarvan spesifiek toekennings:						
	[illegible] vir *leiduns*		148 147				[illegible] 147

Skedule tot die KZN Spesiale Aanwendingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae: Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae bewilligd spesifiek en uitsluitlik
		R'000	R'000	R'000	R'000	R'000	R'000
12	Vervoer	9 883 661	6 839 679	1 278 775	2 845 328	-	3 889 399
	Om die publiek met mobiliteit te voorsien deur 'n betoetsbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, en effektief is om te verseker dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners te steun sal.						
1	Administrasie	420 601	406 543	12 358	9 000	-	
	Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse neem.						
2	Vervoer Infrastruktuur	6 209 598	3 754 108	13 208	2 552 254	-	
	Om toegang tot die veilige en betoetsbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en faciliteer.						
	waarvan voorwaardelike toekennings:						
	Provinsiale Padinstandhoudings-toekenning		1 792 044				1 792 044
	UOWP Geïntegreerde Toekenning vir Provinsies		53 116				53 116
	waarvan spesifieke bilike aandeel toekenning:						
	Infrastruktuur projekte in reaksie tot die Covid-19 pandemie		5 000		195 000		200 000
3	Vervoer Bedrywighede	1 969 139	721 672	1 246 421	40	-	
	Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur te bruikleen en samewerking met nasionale beplannings overheid, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NROs) en die privatesektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang.						
	waarvan voorwaardelike toekenning:						
	Openbare Vervoer bedrywighede toekenning			1 246 362			1 246 362
	waarvan spesifieke toekenning:						
	Leerder Vervoerdienste (Insl. 'n addisionele bedrag van R214m om op die Covid-19 pandemie te reageer)		580 532				580 532
4	Vervoer Regulasie	935 764	924 975	6 789	7 000	-	
	Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing, implementering van pedverkeer opvoeding en bewusmakingsprogramme en die reglstrasie en lisensiëring van voertuie en bestuurders.						
5	Gemeenskap Gebaseerde programme	30 585	30 573		12	-	
	Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.						
13	Maatskaplike Ontwikkeling	3 772 126	2 888 928	1 075 442	127 686	-	1 348 950
	Om die samelewing te omskep deur bewuste en betrokke burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.						
1	Administrasie	545 727	516 422	11 120	17 185	-	
	Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politiese en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdienste, ens. te verskaf.						
2	Maatskaplike Welsynsdienste	955 909	670 634	232 831	55 444	-	
	Om ontwikkelings-maatskaplike welsynsdienste te lewer.						
	waarvan voorwaardelike toekenning:						
	Maatskaplike Sektor UOWP Aanspornigstoekenning vir Provinsies		46 146				46 146
	waarvan spesifieke toekennings:						
	Dienste aan ouer persone			101 111			101 111
	Dienste aan persone met gestremdhede			75 997			75 997
	MIV en VIGS			54 593			54 593
3	Kindere en Families	1 630 955	850 898	726 094	24 046	-	
	Om omvattende kinder-en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.						
	waarvan voorwaardelike toekenning:						
	Vroeë kinderontwikkeling toekenning		14 047	179 950			193 437
	waarvan spesifieke toekennings:						
	Versorging van en dienste aan families			7 319			7 319
	Kindersorg en beskerming			102 144			102 144
	waarvan spesifieke toekenning:						
	NAWANGO hofsaak			47 504			47 504
	Vroeë kinderontwikkeling en geïntegreerde versorging			490 479			490 479
	Kindere en jeug versorging			125 402			125 402
	Maatskaplike werker toekenning omskep na bilike aandeel			66 710			66 710
	Gemeenskaps-gebaseerde versorgingsdienste vir kinders: Geen geweld teenoor vrouens		24 418				24 418
4	Herstellende dienste	879 669	303 561	73 122	1 369	-	
	Om geïntegreerde ontwikkelings sosiale misdaad voorkoming en anti-dwelmmisbruik dienste te lewer aan die kwetsbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.						
	waarvan spesifieke toekennings:						
	Misdaad voorkoming en ondersteuning			11 276			11 276
	Slagoffer bemagtiging		16 890	47 760			64 650
	waarvan spesifieke toekenning:						
	Geen geweld teenoor vrouens			36 937			36 937
	Gesleg-gebaseerde geweld en STI			8 823			8 823
	Maatskaplike Werker Toevoeging		16 890				16 890
	Dwelmmisdaad, voorkoming en rehabilitering			13 906			13 906
5	Ontwikkeling en Navorsing	247 432	196 562	32 255	19 595	-	
	Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien.						
	waarvan spesifieke toekennings:						
	Jeug ontwikkeling			21 152			21 152
	Vroue ontwikkeling			10 363			10 363
	Armoede verligting en volhoubare lewensbestaan: Voedsel-verligting funksie		6 635				6 635

Skedule tot die KZN Spesiale Aanwendingswetsontwerp, 2020

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordrages en subsidies	Betalings vir kapitaal bates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Openbare Werke	1 701 546	974 166	673 279	54 402		[illegible]
	Om die lewens van die mense in KZN te verbeter deur voldoende infrastruktuurontwikkeling en eiendombestuur.						
	1 Administrasie	451 094	431 224	7 763	12 107		
	Om strategiese leiderskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en advies binnekant van menslike hulpbron praktyke, alle wettige sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting bestuur sisteme te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer.						
	2 Eiendombestuur	775 891	116 272	659 619	-		
	Om die voorsiening van akommodasie en geïntegreerde eiendomebestuurdienste aan klante te verskaf en te fasiliteer, deur middel van beplande eiendomdienswesenlike (verkryging, instandhouding en afstoting), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomsbelastingwe en geïntegreerde dienslewering.						
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Betaling van munisipale eiendomsbelastingwe			659 624			659 624
	waarvan spesifieke toekennings:						
	Regering Onroerende Bate Bestuurswet - Izindlu Zhyagesana		17 715				17 715
	Vaste Bate Register		4 661				4 661
	Regering Onroerende Bate Bestuurswet - Kondiale aanslag		18 715				18 715
	3 Voorsiening van Geboue, Struktura en Toerusting	473 921	429 670	1 606	42 205	-	
	Om vir die bou en/of aanskaffing van geboue, struktura en ingenieurstoerusting, asook die instandhouding van geboue volgens kliënspesifieke voorsiening te maak.						
	waarvan voorwaardelike toekenning:						
	UOWP Geïntegreerde Toekenning vir Provinsie		4 243				4 243
	waarvan spesifieke toekenning:						
	Verbetering van Infrastruktuur ondersteuning		26 606				26 606
15	Kuns en Kultuur	507 368	378 896	360 668	70 825	-	432 020
	Om geïntegreerde kuns en kulturdienste vir die mense van KwaZulu-Natal te lewer, deur kuns en kultuur te bevorder in die provinsie en die rol wat dit speel in sosiale ekonomiese ontwikkeling te verhef.						
	1 Administrasie	142 368	140 753	1 182	433	-	
	Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.						
	2 Kulturele Aangeleenthede	208 548	108 421	99 546	581	-	
	Om vir projekte en kuseentredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van kreatiewe sektore te skep.						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Museum subsidies			14 967			14 967
	Kunsesentrum Operasionele ontbode			1 911			1 911
	waarvan oordrag aan nasionale openbare entiteit:						
	The Playhouse Company			5 944			5 944
	waarvan oordrag aan provinsiale openbare entiteit:						
	KZN Amafa en Navorsingsinstituut			50 444			50 444
	3 Biblioteek- en Argiefdienste	456 399	126 712	260 073	69 608	-	
	Om biblioteek en inligtingdienste, asook argiefdienste te voorsien.						
	waarvan voorwaardelike toekenning:						
	Gemeenskaps Biblioteekdienste toekenning		44 117	47 581	54 574		146 372
	waarvan die doel ontskap is vir Covid-19		4 000				4 000
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Gemeenskaps Biblioteekdienste toekenning			45 821			45 821
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	Provinsiale van biblioteke			212 392			212 392
Total		139 437 397	119 663 688	11 756 483	7 997 726	-	39 476 475

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

UMTHETHO WAKWAZULU-NATALI WESABELOZIMALI ESIKHETHEKILE MAPHAKATHI NONYAKAMALI WESIBILI, 2020

(Umthetho Na. 03 ka 2020)

Uvunywe mhlaka 12-10-2020

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2020/21 ophela mhla zingama-31 kuNdasa 2020 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2020/21 ophela mhla zingama-31 kuNdasa 2020 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2020 (UMthetho wesibili ka-2020) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2020/21

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali ;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2020 (uMthetho wesibili ka-2020) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

"uMthetho" uhlanganisa iSheduli;

"uxhasomali olunemibandela" kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

"izinkokhelo zamanje" kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

"izinkokhelo zempahla" kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*"Asset Management Framework")* (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. lomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

"izinkokhelo zezimpahla zezimali" kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimphahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

"IsiFundazwe" kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

"IsiShayamthetho Sesifundazwe" kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

"uMthetho Wokuphathwa Kwezimali Zomphakathi" kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

"izinkokhelo ezidlulisiwe nemixhaso" kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekelwe izidingo zikahulumeni onyakeni wezimali ka-2019/20, kuminyango kahulumeni ehlukene nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelene -

(a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi

(b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Ukwabiwa okwengeziwe kanye nokunyakaziswa kwemali

Isihloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali esikhethekile maphakathi nonyakamali ka-2020.

Ithebulu Lemithombolwangwe Wesimbalwamali Eshiwukhahla Elaphakathi Nangokwemali, 2020

Ifomu	Intsusu	Ezokuvunda	Izinhlangano zomphakathi Izinhlaka zemali	Izinhlaka zezifundazwe nomkhandwe	Izinhlaka zempahla	Izinhlaka zezimpahla zezimali	Imali eyisebenzi ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
1	Ihlwela lkhelukunindu	666 668	668 843	71 552	15 665	-	74 668
	Ukuze ukhwenzelulu olwenzeni lwebesi yaine ebelwe ngokhlethekeleleki nemiya kuzikwa ngokuzi kwenzeka ngokungenzi kwiyeka enkwaze ibhinyenga, ukhiteki nokwenza zonke izinkiki zezikhwelwane, ukuthwaza ukuchenza ngokubekelwa nokusebenza kahle.						
	1 Ezokuphetha	119 222	118 984	1 317	1 641	-	
	Ukwenza izikwelwi yokuza ukhwenzelulu kanye nokhiteki Yomnyango ohukwelwi kwezi lkhelukunindu, ngokuzikwela ngenzekelwi yokuza ekophelili emnyangweni.						
	Izebelo ezikhethekile ebuyiliek						
	Ukuhlwela kwikomisana ngendlela nemikuse		-				-
	Ukuthuka kwelwelwelwi ebebesebenza ebunzi		-				-
	2 Ukuthukulwa Kwezikhungo	399 929	399 097	50 022	10 722	-	
	Ukwenza ngenno ukwenziwa kwemelwelwi ngokuhlanhla ngemikhono kikhunga kanye nokukwenziwa kwezikhungwelo ezikhulwelwi.						
	Izebelo ezikhethekile ebuyiliek						
	Ukulungiswa kwezikhungo kwezikhungwelo Ekwenzeni Nokhiteki				4 882		4 882
	Ikhwelwa ezikhungwelo kwezikhungwelo			50 000			50 000
2	Izinqubomgomo nokuqhubeka	164 601	157 941	20 126	6 434	-	
	Ukuzungulwa nokubelwa kwezinqubomgomo zezifundazwe ezikuzo ukuhlelwelwi nezokuthukulwelwi kwezifundazwe.						
	Imali ezikuzelwa ezikhungwelwi ebuhulumeni ezikwelwi:						
	Amafa eKwaZulu-Natali						-
	Izebelo ezikhethekile ebuyiliek						
	Ukuthuka kwebesebenzi ebebesebenza ebunzi		-				-
	Ikhungo sezifundazwe sezifundazwe nokuqeda ukuthe		-				-
	Imali ezikelwe ezikhungwelwi ezikhulumeni ezikwelwi:						
	Amafa eKwaZulu-Natali			-			-
	Zulu [illegible] Heuse Trust			20 126			20 126
3	Ikhungumthetho sezifundazwe	599 387	482 469	113 723	10 165	-	
	Ukuqhlela kizendo yenzi nokuzikhuthaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokuhola kwezifundazwe ngokhe.						
	1 Ezokuphetha	221 274	220 650	481	10 165	-	
	Ukuthuka ukwelo-jikelo Lwezikhungumthetho Sezifundazwe kuhlanganiwe nokwaza kwemisebenzi yangaphakathi eMkhungumthetho						
	2 Imisebenzi Yephalamende	325 121	211 890	113 231		-	
	Ukuthunjelwa kwemisebenzi yezokuphatha nokuzisa ezinkungu eMkhumbelo ngokwenkosezana kanye nokusekela ukuzibandakanya komphakathi ekwenzeni izinqumo.						
4	Ezolimo nokuThukulwelwa Kwemphakathi yesemaphandleni	2 374 080	1 943 735	318 798	113 888	-	417 370
	Ukuthukuza imikuba emile kwezolimo eqnqunqwe ukuhola kwezomnotho, ukuthekuza kokuzila nokuyisa phambili kwezolimo yesemakhaya ngokubamelana nebanga.						
	1 Ezokuphetha	609 024	562 669	8 619	44 169	-	
	Ukwenza kingwenya ezisendlwa esebesebenzi ezila emnyangweni, ekuhlwelwi kwikhwelwe zaze.						
	2 Ezolimo	1 969 571	1 919 605	309 941	69 125	-	
	Ukuzibamela ngemisebenzi yezolimo ebangenisa ukuzisela, ukuliqa, ukuzibamela kwikhiki nokuzuyisekiya kwezo (umsebenzi ebebekela ebekelwe umnyango kaZwelonke Wezolimo owenzelwe ezifundazwe) nemisebenzi yokwelwelwe kwezifwelwe ngengokuqapha kilo wezikwelwe, ukuzikela kilo zezikwelwe zezonke kanye nokuqhubekela ukuphepha kokuzila						
	ezikwesmali ezinemikwelo yilelo:						
	Ukwesa kokunokekelwa komkhiki		12 201		600		12 701
	Ukwela okubengi kokwesekela kwezolimo		26 160	111 267	12 169		151 596
	Imali ezikelwe ezikhungwelwi ebuhulumeni ezikwelwi:						
	Agri-business Development Agency (ADA)						
	Ukwesmali okudilyela kwezikhiki ze-limal/Lesema		14 061	3 224	37 941		54 226
	Ukwesmali okudilyela kokunikeza ezephakathi ezesebenzi kaHulumeni		4 647				4 647
	Imali (ewela kupheka mali) ezikelwe ezikhungwelwi ebuhulumeni ezikwelwi:						
	Agri-business Development Agency (ADA)			152 001			152 001
5	Ukuthukulwa kwezikwe esemaphandleni	76 466	76 121	99	266	-	
	Ukuqala, ukuhola nokuqapha kokuzila kwezolimo esemaphandleni nokuhola kokuzisela kwezolimo ngokusebenzisana nemphakathi ebukwelwi kilinga ezikelwelo nokuqhubekela kwezela emphakathi.						
	ezikwesmali ezinemikwelo yilelo:						
	Ukela okubengi kokwesekela kwezolimo		11 440				11 440
4	Ezokuthukulwela kwemisebenzi, ezebuVulandlela nezeMvelo	2 969 184	798 319	2 139 737	109	-	2 169 746
	Ukuzungula nokuqapha amasebe ezokuthukuzela ukuhola kwezolimo, nokuba ungqondo wokuzikela ukuphatha nokuthukulwela kwezolimo, ukuhola ezokuhlwela nokuthukulwela kwezolimo ebuzilwela kilwa ezikwela ezokuhola kwezikwelwi.						
	1 Ezokuphetha	244 049	243 939	110	109	-	
	Ukuhlwela ngaya yenze kwezikwelwi yezokuphatha kwezolimo, nokwenza umsebenzi wokuzisa ezinye kikhiki ngokwemisebenzi ezikwela ezehlukeleleka.						
	2 Imisebenzi Yezokuthukulwela Kwezolimo Ezikiyelwe	237 973	124 269	113 704	-	-	
	Ukuhlwela ngokuhlel ebenzikwela, ungqondo kanye nokuzikwelwela kwezolimo yokuzikela ngezomnotho esifikelwelwi.						
	Imali ezenikwela ezikhiki kwezolimo:						
	uMasipala Wesifunda Zululand: Ikhungo sokuhlela KwaMajemela			6 613			6 613
	Imali ezikelwe ezikhiki ezikhulumeni ebuzilwela:						
	Rhala Development Finance Corporation (Rhala)			56 000			56 000
	Izebelo ezikhethekile ebuyiliek:						
	Ikhwelwa sokuthukulwela kwemakhiwelwi			56 000			56 000
	Izebelo ezikhethekile ebuyiliek:						
	KZN Growth Fund Trust			45 092			45 092

[illegible]			
4			
5			
1			4 818

Ithebulu Lomthathelivi ... Wesitebelanzi Eskhethiwe Ngokwe-Nqaba Lemali 2020

Nel	Inzuzo	Sekuhamba	Izinkokhelo zamaqe	Izinkokhelo ezikhulisayo nembuyiso	Izinkokhelo zempahla	Izinkokhelo zempahla ezimpahla	Imali eyakhiwe yabakhwe ngokokhethiwe kwayo
		R'000	R'000	R'000	R'000	R'000	R'000
0	Ulwazi lwezimali lwezifundazwe	504 499	502 [illegible]	1 558	8 910	-	5 000
	Izinsuku zangaphambi kwesikhathi kwamkelwanzi kanokuthi ngokuphoxekile ukuthi ukuhlanganisela kwezinkokhelo zibe kuhle ezibalweni zokuqala zokuhlanganisela kwezimali kube kwenziwe ngaphansi kwezimali zokuqala zokuhlanganisela kwesa.						
1	Ezokuphatha	191 949	193 453	1 274	7 922	-	
	Ukuhlanganisela ngokwaba ngengqwalo yokuphathwa kwezezimali, ukuphathwa kwezezabelo, ukuthwesheshe kanye nezemithetho.						
	Izabelo ezikhethekile ezingaba:						
	Ukuze kusuke ekwenzeni unyango wezempilo kanye nowezezimali						
	ukwenzelwa ukwenza kuR100 000 okuqondwa na:						
	Inhlangano yezeMfundo ngezezimali						
2	Ukuphathwa kwezikolwezemfundo edylimali	41 945	41 769		169	-	
	Ukuphatha kokwakha ngendlela kokusebenzisana edylimali ekhulumeni wezifundazwe.						
	Izabelo ezikhethekile ezingaba:						
	Ukwenza kangcono usizo lokwakha kingqalabanda		4 890		169		5 000
3	Ukuphathwa Kwezimali	161 488	160 648	280	528	-	
	Ukuphuculeka ukuphathwa kwengqalo nezimali ekhulumeni wezifundazwenzi nowezeMiyo.						
4	Ukusebenzisana Kwezezabulu Kwengqalabuthi	121 884	120 481	118	805		
	Ukusungula emasu ephuzile ezakwela kwengqalabuthi, lokuhlukwa kwezimo ezibangwayi, ukwakha nokugcina ukuthathwa okuhle kwezikhandwana nezo, ukuhlola ukwazi ngokwakha lelo lokuhlola nokwakha lokohlola okusebenzisana kulo ukwenzela ukuhlunzwi wezifundazwe eziwe-Nesi ekuhlomi kwhlaba yawo.						
	Ukuphathwa Kwezimali zeMunipala	67 765	67 469	-	329		
	Ukuphatha kokwakhwa ngendlela yokuphathwa kwe kwezimali kokwakhwa kanye						
7	Izempilo	53 139 710	46 843 845	700 612	3 695 353	-	16 811 238
	Ukuthuthukisa ukwakhiwa kwempilo okuzinzile nokuthiyelwe kusetshenziswa kwezinto ezenziwa ekusebenzeleni, ngokubuka enkolelengqeqeqe kwezempilo ngokhlelo Lwezempilo Lwezifunda, ukuqinisela ukuthiyelwa kwempilo kubantu.						
1	Ezokuphatha	2 169 217	1 889 239	8 325	280 746		
	Ukuhlanganisela ngawo wonke amasu ebalwa, ukusimamisa nokusebenzisana kwezezabelo ezikhethekile kanye nempilo ebalwelela yaya yonke imphakathi esiliyezwenzi, kanye nokuphathwa komnyango okuhambisana nemisebenzi yobuhlwa ebalwa.						
	Izabelo ezikhethekile ezimisiwe yilo:						
	Ukwenzelwa Lwezenzibalo Ngokuzi, Izifo ezifuba, Malelezwe, nemisebenzi		112 479				112 479
	Ukwenzelwa kokuzha ezinhlelelweni ezifundazweni		113 918				113 918
	Izabelo ezikhethekile ezikhethwe ngokwe:						
	Imali eyengeziwe ekuhlanganeni neCovid-19		786 833		100 501		687 434
2	Usizo Lwezempilo Lwezifundazwe	24 687 088	24 303 049	409 586	164 534		
	Ukuhlanganisela ngendlela kwempilo kanye nezithwalo zezifundazwe.						
	Izabelo ezimamisiwe (kwezifundazwe) ezikhethekile kwendlela:						
	Imithelempilo yomsebenzi			129 174			129 174
	Ukwenzelwa ukwenziwelwa yilo:						
	Ukwenzelwa Lwezenzibalo Ngokuzi, Izifo ezifuba, Malelezwe, nemisebenzi		6 688 008	148 262	16 148		6 788 208
	ukuthintela kwenthusiyazmi ukuhlwaza na Covid-19		58 847				58 847
	ukwenzelwa ukwenziwelwa okuya kwemiphelo yilo:						
	Imithelempilo yomsebenzi			109 619			109 619
	Ukwenzelwa kokuthomelwa okwenziwesani omphakathi imisebenzi yesenthisekelelo		55 290				55 290
	Izabelo ezikhethekile ezikhethwe ngokwe:						
	Imali eyengeziwe ekuhlanganeni neCovid-19		691 651		200		692 181
3	Imisebenzi Yezempilo Ephuthumayo	1 666 903	1 672 122	6 918	67 783		
	*Ukuhlanganisela ngendlela kwezempilo ekuphuthumayo ngaphambi kokwelisa ezikhethekile kokusebenzisana kokwenziwa kwezempilo kokuthuthukisa kwezempilo kokuthuthukisa kokuthuthukisa kokuthuthukisa

Ishedu Yesuthekelivinywa Weembelelomali Eziphethwayo Ezaphakathi Nonyakamali, 2020

Iveli	Inzazelo	Izikhulumbo	Izinzalelo zenzuzo	Izinzalelo zokuthengwa ngokwezezimali	Izinzalelo zempahla	Izinzalelo zezimpahla zezinto zokusebenza	Imali ngokwe yekukwa ngokwezezimali Eseyo
			Izinzalelo zenzuzo yezezimali ngokwezezimali				
		R'000	R'000	R'000	R'000	R'000	R'000
8	Ezokuthengisa kwabantu	3 222 677	328 628	2 747 199	13 640	-	3 119 229
	Ilungiselelo lendawo nokuhlela ilungiselelo lwezokhenzeswe ukuze oludidiyela kwezokuhlalwa kwabantu ezikweni ezimpilweko amunotho nokuthuthukiswa kwabantu abakhethiwe.						
1	Ezokuphatha	245 269	268 609	600	4 029	-	
	Ukuthomba nokuhlaziwa kwe-ofisimalo ukuphatha kanye nokwenza kangcono indlela ohlulekwa ngayo kwintlangwane yezimali nokuphatha.						
2	Idlingo, usomnqo nokuhlelwa nokwakhiwa kwezakhiwo	19 334	19 314	-	20		
	Ukuvungela kokwakhiwa nokuthombela indlela lokuqala zomnyango nokuthiwa kwezimali nokuthiwelela ngezinqubomgomo nokuba ekuhlwayi kwemikhandi yaphilo.						
3	Ukuqalisa Kokwakhiwa Kwezakhiwo	3 058 187	309 422	2 749 998	8 167		
	Ukudlwala nokuqapha ukwakhiwa kwemikhandi yezakhi kusomnqo kilunto ohlangeleka nomcebelo wo7thalu, ngokusebenzisa imisebo ehlukahlukene ngokwenqubomgomo kasomnqo nezomkhandwa.						
	ukwesemali okunemibandelo yilolu:						
	Ukwesemali okudidiyelwa kokunikezwa umphakathi umsebenzi kahulumeni		11 658				11 658
	Ukwesemali kokubuyelwa Kwemalenyelo		25 200	11 540			36 740
	Isebelo esinemibandelo esidlulelwe komcebelo:						
	Ukwesemali Kokubuyelwa Kwemalenyelo			11 540			11 540
	Ukuze kokuthuthukisa kwezindawo zokuhlalela umphakathi		189 926	2 738 098	8 147		2 928 121
	Isebelo esinemibandelo esidlulelwe komcebelo:						
	Imali yokusebenza yomcebelo oselekhethile			24 229			24 229
	Ukuphathwa Kwempahla Eyimikhiqo	-		-			
	Ukuphetha impahla elendlungehlulumeni emalo, okuhlangenelo lendawo okuhlala, umhlaba ongakwenkanduna nokuya kindawo olungezeno ezolulela.						
	Isebelo esinemibandelo esidlulelwe emsebenzini kahulumeni						
	Iklitheme yokwakhiwa kwezindlu zaseKZN			167 677			167 677
	Isebelo lesi:						
	Evela kwesebelo sinali			50 245			50 245
	Ukuze kokuthuthukisa kwezindawo zokuhlala umphakathi			117 432			117 432
9	Ezokuphumla nokuhlumeza nempahlakhi	210 195	204 674	37	1 482	-	7 891
	Ukuthuthukisa ezokuphumla ezidlalelwa nokuba nemphakathi ezhamile ezikhulumeni KZN.						
1	Ezokuphatha	60 799	60 178	37	556		
	Ukuphathelela umvuzo jikelele ommangweni, nokwenza imisebenzi eqondene nezokuphatha, ezomnali, usiko kwezomthetho nokwabosebenzi.						
2	Isigungu seFundazwe esihlanganisiwe sezemaSpoRha	119 428	118 500		928		
	Umvuzo umsebenzi wokuthuka ukusebenza Kwe-Provisi SaKwenkhana WesFundazwe, nokhiliko esihlanganisiwe,kanye nokudlulisela komphakathi nemephoyisa.						
	ukwesemali okunemibandelo yilolu:						
	Ukwesemali okudidiyelwa kokunikezwa umphakathi umsebenzi yezenhlalakahle kahulumeni		7 891				7 891
10	[illegible]	265 254	245 262	85 162	2 280		75 552
	Ukuthola kanguqulo kwezomhlalo nokungenkolelo ngokuvikela, nengqubomba kwaza kwebenzi, ukuthuthukisa kanye nokuthola ezisebenza kahulu kunowonke amabanga, ngokuqinisekisa ukuhambisana nomthetho esikhulumeni sokwenza ngesono kanqolo emakhaya nomkhumbi nezifundazwe ezikwaZulu-Natali.						
1	Ezokuphatha	22 821	20 060	505	2 250		
	Ukulungisha ukuphathwa jikelele kommyango.						
2	Ezomhlalo nezokuNgqubela	213 073	199 429	84 647			
	Ukuphathelela, ukuthuthukisa nokuhlanganisa ngezimali ezomhlalo esikhulumeni.						
	Isebelo esinemibandelo esidlulelwe komcebelo:						
	Ingqalasizinda yezomhlalo			30 597			30 597
	ukwesemali okunemibandelo yilolu:						
	Ukwesemali kokuvuselela kwakhiwo			500			500
	ukwesemali okunemibandelo yilolu:						
	Ikhemba yokwakhiwa kwezindlu nokuthuthukisa kwezomhlalo		- 485	3 [illegible]			[illegible]
11	Ukulawula ngokuhlanga, nezindaba zemidlalo	1 479 592	1 457 486	8 333	33 173		190 513
	Ukuthuthukisa umnotho lokukhulumi bezokhiya ekupeni kokuba, ukunotsheba okuhlala nokuhlanganisa ukuthuthukisa kwezokhenzeswe kokuya kokuzeleka kokhokhelwa nokwenza.						
1	Ezokuphatha	389 087	373 690	7 633	7 304		
	Ukuhlukela ukhuqunqwelo nokwenza ombiya lokusebenzisela ngokwakhiwa emnyangweni, ezokuhlela kanye ukuphathwa kwezimali.						
2	Umnotho Lohlumeni Besekhaya	264 088	263 667	175	71		
	Ukudidiyela, ukuxoba, ukuthuthukisa kanye nokwenza ngcono ukusebenza ngokuqapha, ukuphatha nokusebenzisekanya komphakathi kahulumeni besekhaya.						
	Isebelo esinemibandelo esidlulelwe komcebelo:						
	Ingqungqutheli ehlangene yokuthuthukisa kolusha						-
	Amapulani asekelwe ezigcemeni		8 899				8 899
3	Intuthuko Nokuhlola	243 640	220 332	80	23 158		
	Ukuthuthukisa ukuhlola kwemithuko okudidiyela kanye nokuqinisekisa ukwenziwa kwezikhiliko zokhiliko esikhulu esikhulu.						
	ukwesemali okunemibandelo yilolu:						
	Ukwesemali okudidiyela kokunikezwa umphakathi umsebenzi kahulumeni		2 777				2 777
	Ukwesemali kwezifundazwe kokunqiqela umnotsheko						-
	Isebelo esinemibandelo esidlulelwe komcebelo:						
	Ukuze kokudidiyela sezise kokhiliko esikhulwini						-
	Ukuze kokwenza ukuthuthukisa kwezindawo						-
	Ukuxwuxwa Kwezikhungo Zomdlalo	544 322	539 339	430	4 553		
	Ukuthuthukisa nokuqinisekisa kokunqiqela komdlalo.						
	Isebelo esikhethekile okuyiseki						
	[illegible]		149 147				148 147

Isheduli Yentwatheotivinyana Wezabelomali EziKhethekile Maphakathi Nomyaka mali, 2020

Ivesi	Inoxaxa	Ezokuhamba	Iminingwane yezezi ezabiwe				Imali ezabiwe yabafuhwa
			Izinkcazelo zemarga	Izinkcazelo zezidlulisweyo	Izinkcazelo zempahla	Izinkcazelo zezimpahla zezimali	Ilayo
		R'000	R'000	R'000	R'000	R'000	R'000
12	Ezokuhamba	9 653 891	5 838 970	1 279 775	2 545 139		3 353 368
	Ukuba kukhunsiwa okuphakhulu okudliyelo,okusebenzayo okusekeziwe kuko okuxube ukuthuthwa kwempahla nabantu ukwenza lula ukuthuthukiswa komnotho kanye nokuqa lempilo labantu bezifundeswa.						
1	Ezempahla	429 601	408 543	12 360	9 000	-	
	Ukuthiwala umnyango ukuphathwa jikelele, ukuphathwa kwezimali nemikhakha yokuxube okuxa kuphathwa ukwenziwa komsebenzi wemnyango ngendlela edliyelayo, esebenza kahle nesebenza kahlathi esile.						
2	Ingqalasizinda yezokuthutha	9 209 699	9 764 109	13 203	2 032 204	-	
	Ukuphathwaka ukuthutwa kwabantu, nempahla ekuthekelelo kwalo, ekuphaphe ngokuthutwaka ngezingqalasizinda zezokuthutha ezifikela kilikhali esile, nesingafikwa kwalo.						
	ushesemali olunembeleko yilolu:						
	Ushesemali lokusungiwa kwezingqalasizinda zokuthutha		1 702 044				1 702 044
	Ushesemali lokuthamaka okunikezwa lungelokothi lomsebenzi lokuhumeni		68 118				68 118
	kebele esikhathelelo esilundeswa okuyilelo:						
	Imali eyengezwe yengqalasizinda ekuhloswa neCovid-19		8 000		196 000		200 000
3	Imisebenzi yezokuthutha	1 999 199	721 672	1 248 421	40	-	
	Ukuhola, nokulawula ukuthwaka ngomsebenzi yezokuthutha ngemidlelo, ngokulumbana nemithombo kwezokuhola, kanlungiswa esikhala nesikhangeni esikhala ekudlamnisa ukuthwaka komphakathi, kokhuthwaz kupha kangathokwi nokuqaba ukufundes ngokuqapha emgwaqeni.						
	ushesemali olunembeleko yilolu:						
	Ushesemali lwemisebenzi yokuthutwa komphakathi			1 249 382			1 249 382
	kebele esikhathelelo olayilwe:						
	Ukuthutwa kwabafundi (Ilangelelo lo-R214 million elengezwe ngenxa ye Covid-1		590 582				590 582
4	Ulawulwa kwezokuthutha	968 794	924 976	8 768	7 000	-	
	Ukuphiqiza kimo esiphaphe emgwaqeni ngokusunwa kokuthutha kwezimoto emgwaqeni yomphakathi, ukuthandwa komthetho, ukuqalwa kwemithwazo yokuqapha emgwaqeni kanye nokhiselo zokuqwashisa nokuthelwa nokuthwaza kwemokuyisuwa esimeto nowabachayeli.						
5	Izindele Zolgadle Emphakathini	30 999	30 573		12	-	
	Ukuhlomisela izindele nemeni ehlela ekuthuthukiseni nokudlulisela amakhono						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	[illegible]
	Ukuqaqa imphakathi ngokuqaqaqela ukuthela nokusebenela motupha ngokuthiwala nokuthutwa komphakathi esikhathelelo esiliyelwe.						
1	Ezokuphatha	946 727	918 422	11 139	17 166	-	
	Ukuthiwala ngokwenda jikelele okwenziwa amasebi ekusebenza kanye nomkhakhelo yokwenziwela umnyango.						
	Usebe Lomphakathi	699 809	670 934	282 891	66 444	-	
	Ukuthiwala ngomsebenzi wokho kwesimkhakhelo emphakathini nelibonela.						
	ushesemali olunembeleko yilolu:						
	Ushesemali lwemisebenzi yesemkhakhelo eyenziwe umphakathi		48 149				48 149
	kebele esikhathelelo olayilwe:						
	Ukusiza kwilangano esimsi						
	Ukunakekela nemisebenzi yabesele*			101 111			101 111
	Imisebenzi yokusiza ekethubezekile*			73 697			73 697
	Isandulela-ngoulasa nsilo wengokwesi*			54 859			54 859
3	Izingane nemindeni	1 630 559	940 639	728 094	24 045	-	
	Ukuthiwala ngokusekelwa kwezingane nemindeni emphakathini ngokuqamlana nesikhala nesikhangeni somphakathi.						
	ushesemali olunembeleko yilolu:						
	Isibonelelo esisunelekiwe kwezingane esisesenzeni kakhulu		14 047	179 990			195 497
	kebele esikhathelelo olayilwe:						
	Ukunakekela nemisebenzi yemindeni*			7 319			7 319
	Ukunakekela nokunyiwela izingane*			102 144			102 144
	kebele esikhathelelo olayilwe:						
	Izimangalo esesenkomeko NAWANGO			47 804			47 804
	Ukunakekelwa kwezingane esesenzeni			480 479			480 479
	Ukunakekelwa kwezingane kanye nemisha			125 402			125 402
	kebele esikhathelelo olayilwe:						
	Ushesemali lokuhlela Ocanhlakalelo kwikhaleni kwakhekelelo mali						
	Imisebenzi yokusekelwa komphakathi esiliyeni Ukuhlanza nokuhlanyezwa kwabelihlanze		24 418				24 418
4	Imisebenzi yokubuyisa lemile	979 009	906 891	70 122	1 900	-	
	Ukuthiwala ngomsebenzi yokubuyisa nokugabungu nokusekhanelwa kwezikhanelwa kwabo abasuthekelwa ngokubambisana nezinye izikhala nezinkangwa zomphakathi.						
	kebele esikhathelelo olayilwe:						
	Ukuvuqa ukugabengu nokusiza abahlukumezwe ukugabengu*			11 275			11 275
	Ukusiza abahlukumezekile*		10 860	47 790			64 650
	kebele esikhathelelo olayilwe:						
	Ukuhlanza nokuhlukunyezwa kwabesilwane			38 637			38 637
	Udlame lobulili kanye nezifo esithathelwa ngocansi			8 823			8 823
	Ukugcinwa kwezindele kahle		16 860				16 860
	Ukuvikela nokubuyisela ezimweni abahlukunyezwa kabamnikwa			13 909			13 909
5	Izinkuka nezemnyango	247 492	196 882	32 268	18 362	-	
	Ukuthiwala ngezinkuka ezigokelayo ezikosa ukuthuthukiswa komphakathi ekususekwa kwezingo kwezinkangwa yabantu.						
	kebele esikhathelelo olayilwe:						
	Ukuthuthukiswa kwezinkuka			21 162			21 162
	Ukuthuthukiswa kwebelizwana			10 268			10 268
	Uku[illegible] kobuhlu [illegible] Imali [illegible] ekusuka [illegible] kakhulu		6 835				6 835

Ithululi Yemithombokhiyiwe Weebalasimali Ezithuthelelo Nephalezi Nenyakamali, 2020

Ivel	Imvelo	Ezakuxanka	Imibalo ebalwe kwenzeko	Imibalo yemali ezithiwe: Imibalo ebalwayo ngokwezimali	Imibalo yemali ezithiwe: Imibalo ngokwezimali	Imibalo yemali ezithiwe: Imibalo ngokwezimali	Imali ezithiwe yakulwa negalelo Eseya
		R'000	R'000	R'000	R'000	R'000	R'000
14	**Ezemisebenzi kahulumeni**	1 791 848	874 169	873 279	54 488		735 767
	Ukuthuthukiswa kwezinqolo zokunqola zeSebe-KZN ngokukhanyisa nokuthuthuka kwezindlela nokuphathwa kwemali.						
1	**Ezokuphatha**	491 094	491 224	7 763	12 107		
	Ukuxhasela ukuphathwa kwezinto kwenyanga, ukwakhiwa kwenqubomgomo ngokwenganeko kanye nokuphatha kwenyanga kanye nokuhlinzeka ngemisebenzi yezokuphatha nezezokwelekelela enobungwenyi.						
2	**Ukuphathwa kwemali**	779 881	113 272	663 559			
	Ukuphakelela ukusebenza kahle kezikhi kwezemali kanye nokuphakelela ulwazi olunolo olusebenzisana nabo kahlanganisiwe ngendlela engaphi nayiphi, ukuqoqoshelwe ngokwemali kwezikhwi, nemvume esesiwe, ukumelelwa kahle kwezikhwi, ukuhlolwelwe kwemali yezikhwi, kanye nokuhlwelela kwezikhwi kubenzi ngokwemiteno.						
	Izindlela ezimemezelwe ezidlulisiwe kwemali:						
	Ukuhlolwela kwezikhwi			663 624			663 624
	Izindlela ezibizekelwe yiwo:						
	Umkhombo Wokuphathwa kwezikhwi kahulumeni-kwendle Zisegesana		17 712				17 712
	Register yempahla		4 691				4 691
	Umkhombo Wokuphathwa kwezikhwi kahulumeni - ukuhlolwa okunemibandela		16 716				16 716
3	**Ukuhlinzeka ngezakhiwo, kwakhiwa kanye nokunqolwakhiwa**	478 021	429 070	1 636	43 285		
	Ukuhlinzekela kwenyanga okusebenzisana naye ngezindlu, kwakhiwa, kanye nempahla ngezakhiwo ezilenele futhi ngokwendlela ezimisiwe zeye.						
	Ukwenziwa okunemibandela yiwo:						
	Ukwenziwa okuqhubekelwe kwezinkqola zomphakathi kwisebenzi kahulumeni		4 249				4 249
	Izindlela ezibizekelwe ziwyo:						
	Ukuwona kengcono umzi kawenkhe ngesekelekinda		28 608				28 608
4	**Ezemnotho**	507 [illegible]	[illegible]	360 635	[illegible]	-	432 020
	Ukuthuthukisa nokuhlukuthaza kwezisebenzi ezibonakalelo yezemnotho nokuwelwelwe ezikhalelo lidinga ezahlukene zokunqola ezikhulwane ukuze kwenziwe ngcono kanga kuze kwenzeke.						
1	**Ezokuphatha**	142 759	140 759	1 166	458	-	
	Ukuxhasela ukuphathwa-kwezinto okunokhanza kwenyanga kanye nokuphathwa kwezezimali nezezisebenzi.						
	Ezemnotho	208 849	108 421	99 846	581	-	
	Ukuxhasela kwezinqolo zemnotho, nokusebenza kwezisebenzi ngokwezinqolo zokunqola omnotho ukuze kuthunde okunqola kwaKwaZulu-Natali.						
	Izindlela ezimemezelwe ezidlulisiwe kwemali:						
	Ukwenza kwezikhwimangqu			14 967			14 967
	Izindlela zokusebenza kwezikhwinga zobuchwe			1 911			1 911
	ukwenziwa okuya ezikhungweni ezizimele okusemuva:						
	Playhouse Company/Kwampard yamkhiqiza yezhezhelazi			5 944			5 944
	ukwenziwa okuya ezikhungweni ezizimele okuthukuthukwe:						
	Ikhwinga lezowenzo KZN Amafa			60 444			60 444
5	**Imisebenzi Yezemilapo Yelwazi Nezolugelwa Kwamagugu**	488 989	128 712	200 073	60 008	-	
	Ukuthuthukisa Imilapo yolwazi yempahakuhi kanye nezinqolobane zokugcina amagugu						
	ukwenziwa okunemibandela yiwo:						
	Ukwesa Luvemisebenzi Yemilapo Yelwazi		44 117	47 681	54 574		146 372
	ukuchitsha kwenthusengqangi ekukhanyeni ne Covid-19		4 000				4 000
	Izindlela ezimemezelwe ezidlulisiwe kwemali:						
	Ukwesa Umnotsebenzi Yemilapo Yolwazi			46 821			46 821
	Izindlela ezibizekelwe ezibemibandela ezidlulisiwe kwemali ekuyifwi:						
	Ukudul[illegible] Imis[illegible] kuHulumeni weFe ndeswe			2 392			212 [illegible]
Konke		139 437 207	119 [illegible]	11 [illegible]	7 [illegible]	-	12 [illegible]