

KWAZULU-NATAL PROVINCE

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ACTS • WETTE
NOTICE 4 OF 2020

[English text signed by the Premier]

**KWAZULU-NATAL FOURTH ADJUSTMENTS
APPROPRIATION ACT, 2021
(Act No. 07 of 2021)**

Assented to  31-03-2021 

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year ending on 31 March 2021, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2020/21 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“Act” includes the Schedule;

“conditional grants” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“Financial Management of Parliament and Provincial Legislatures Act” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“Province” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

(a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and

(b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Fourth Adjustments Appropriation Act, 2021.

Schedule to the KZN Fourth Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	834 994	861 848	43 978	28 488		24 988
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	110 165	107 807	1 336	1 010		
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> <i>Repairs to the Moses Mabhida building</i>	375 838	331 110	21 104	23 624		4 832
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and of which transfer to public entity is:</i> <i>Zulu Royal House Trust</i>	148 101	122 731	21 538	3 634		20 136
				20 136			20 136
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	698 408	464 819	115 408	18 386		
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	293 927	278 061	461	16 386		
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to constituents, and to facilitate public participation.</i>	301 479	186 636	114 941			
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 454 082	1 638 287	341 884	173 911		564 164
1	Administration <i>To support the line function components of the department in achieving their goals.</i>	600 700	543 786	9 241	47 674		
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> <i>Land Care grant</i> <i>Comprehensive Agricultural Support Programme grant</i> <i>Provincial Disaster Relief grant</i> <i>Ilime/Letsema Projects grant</i> <i>EPWP Integrated Grant for Provinces of which transfer (available share) to public entity is:</i> <i>Agri-business Development Agency (ADA)</i> <i>of which specific allocation is:</i> <i>River Valley Farms CC - Economic Recovery</i> <i>of which specific allocations are:</i> <i>Livestock Intervention - Economic Recovery</i> <i>Food Relief - Economic Recovery</i> <i>Mechanisation - Economic Recovery</i>	1 767 583	1 330 468	331 143	126 972		
			12 050		500		12 850
			48 160	110 015	33 904		182 069
					4 000		4 000
			16 970	3 224	64 117		83 311
			4 647				4 847
				180 847			180 847
				2 400			2 400
				20 000	20 600		40 600
				16 000			16 000
					10 000		10 000
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> <i>Comprehensive Agricultural Support Programme grant</i>	88 798	64 034	1 500	285		11 445
4	Economic Development, Tourism and Environmental Affairs <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 016 461	734 876	2 286 988	16 618		2 246 726
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	247 738	240 624	461	6 364		
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> <i>Zukiland District Municipality: KwaMajomela Light Manufacturing Centre</i> <i>Okhahlamba Municipality - Informal Economy Infra. (Economic Recovery)</i> <i>Umvoti Municipality - Informal Economy Infra. (Economic Recovery)</i> <i>Greater KwaZulu Municipality - Informal Economy Infra. (Economic Recovery)</i> <i>Mandluleni Municipality - Informal Economy Infra. (Economic Recovery)</i> <i>of which specific allocation to provincial government business enterprises is:</i> <i>Khula Development Finance Corporation (Ithala)</i> <i>of which specific allocations are:</i> <i>Ithala SDC Ltd</i> <i>Zimela Traders Fund</i> <i>RABET- Refrigerated Trucks</i> <i>SMME Covid-19 Support Fund - Economic Recovery</i> <i>Imbokodo Iyasenzale Women In Business Mentorship programme</i> <i>Thokozani Royal Lodge</i> <i>of which specific allocations are:</i> <i>KZN Growth Fund Trust</i> <i>Operation Vula programme - Economic Recovery</i>	386 142	146 746	218 888	1 409		
				3 800			3 800
				3 000			3 000
				3 000			3 000
				4 600			4 600
				4 000			4 000
				161 227			161 227
				69 000			69 000
				18 927			18 927
				8 500			8 500
				60 000			60 000
				800			800
				5 000			5 000
				48 098			48 098
			20 000				20 000
3	Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which conditional allocations to municipalities are:</i> <i>Ray Nkonyeni Municipality: Margate Airport</i> <i>uMgungundlovu District Municipality: Pietermaritzburg Airport</i> <i>Mthunzi Municipality: Agro-processing</i> <i>of which transfers to public entities are:</i> <i>Dube TradePort Corporation (DTPC)</i> <i>Trade and Investment KwaZulu-Natal (TIK)</i> <i>KZN Film Commission</i> <i>of which specific allocation to provincial government business enterprises is:</i> <i>Riverside Bay Industrial Development Zone Company (RBIIDZ)</i> <i>of which specific allocations are:</i> <i>Moses Kotane Institute (MIK)</i> <i>Dallon Bridge Community project</i> <i>RABET i-houses</i>	774 864	53 661	717 647	3 688		
				4 000			4 000
				2 600			2 600
				1 750			1 750
				399 862			399 862
				61 918			61 918
				63 548			63 548
				67 076			67 076
				47 886			47 886
			6 000				6 000
			73				73

Schedule to the KZN Fourth Adjustments Appropriation Bill 2021						
Vote	Description	Total	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
4	Economic Development, Tourism and Environmental Affairs					
4	Business Regulation and Governance	177 030	37 430	130 304	216	-
	<i>To enable an equitable and socially responsible business environment.</i>					
	<i>of which transfers to public entities are:</i>					
	KZN Gaming and Betting Board (KZNGBB)			85 788		85 788
	<i>of which specific equitable share allocation is:</i>					
	Fund to compensate revenue loss resulting from Covid-19 pandemic			11 631		11 631
	KZN Liquor Authority (KZLQA)			83 588		83 588
6	Economic Planning	21 310	10 836	1 014	360	-
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>					
	<i>of which conditional allocations to municipalities are:</i>					
	Greater KwaZulu-Natal Municipality: Integrated Economic Development plan			500		500
	uPhongolo Municipality: Integrated Economic Development plan			500		500
6	Tourism	223 217	20 285	202 361	571	-
	<i>To stimulate economic growth through tourism development.</i>					
	<i>of which conditional allocation to municipalities are:</i>					
	Othmaniyah Municipality: Drakensberg Extraveganza			8 500		8 500
	uPhongolo Municipality: Mkuze Falls			3 900		3 900
	Mabasa Municipality: Tourist Centre			1 750		1 750
	Jochi Municipality: Information Centre			1 800		1 800
	<i>of which transfer to municipal entity is:</i>					
	uMgungundlovu Economic District Agency - Howick Falls Prodnat and Mandela Capture site			5 000		5 000
	<i>of which transfers to public entities:</i>					
	KwaZulu-Natal Tourism Authority			111 091		111 091
	<i>of which specific allocation is:</i>					
	KwaZulu-Natal - Economic Recovery			860		860
	KwaZulu-Natal Natal Sharks Board			73 377		73 377
7	Environmental Affairs	1 208 101	217 104	986 992	3 904	-
	<i>To ensure effective compliance and governance in respect of environmental management.</i>					
	<i>of which conditional grant is:</i>					
	EPWP Integrated Grant for Province		4 988			4 988
	<i>of which transfer to public entity is:</i>					
	Esamvelo KZN Wildlife (EKZNW)			986 992		986 992
	<i>of which specific equitable share allocations are:</i>					
	Invasive Alien Species Programme			44 875		44 875
	Fund to compensate revenue loss resulting from Covid-19 pandemic			190 180		190 180
	Road maintenance projects - Economic Recovery			6 145		6 145
	<i>of which specific allocation is:</i>					
	Invasive Alien Species Programme		81 460			81 460
8	Education	87 012 088	82 848 268	2 980 809	1 683 007	184
	<i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>					
1	Administration	1 950 133	1 585 858	30 462	33 819	184
	<i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).</i>					
	<i>of which specific allocations are:</i>					
	Improving Infrastructure support		13 298			13 298
	Additional funds for Covid-19 response		27 720			27 720
2	Public Ordinary School Education	47 760 820	46 147 904	2 807 478	8 038	-
	<i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.</i>					
	<i>of which conditional grants are:</i>					
	National School Nutrition Programme grant		1 721 208		8 038	1 727 246
	<i>of which re-purposed for Covid-19</i>		208 101			208 101
	Maths, Science and Technology grant		80 832			80 832
	<i>of which re-purposed for Covid-19</i>		27 852			27 852
	EPWP Integrated Grant for Province		2 180			2 180
	Social Sector EPWP Incentive Grant for Province		22 842			22 842
	<i>of which specific allocations are:</i>					
	Sanitary Dignity Project		48 912			48 912
	Additional funds for Covid-19 response		880 280			880 280
	Presidential Employment Initiative Fund		64 858	637 463		1 002 021
3	Independent School Subsidies	116 174	-	116 174	-	-
	<i>To support independent schools in accordance with the SA Schools Act.</i>					
	<i>of which specific allocation is:</i>					
	Presidential Employment Initiative Fund			26 763		26 763
4	Public Special School Education	1 394 767	1 220 683	161 904	21 930	-
	<i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i>					
	<i>of which conditional grant is:</i>					
	Learners with Profound Intellectual Disabilities grant		31 958		600	32 558
	<i>of which re-purposed for Covid-19</i>		5 158			5 158
	<i>of which specific allocation is:</i>					
	Presidential Employment Initiative Fund		1 028	8 984		10 010
5	Early Childhood Development	1 441 988	1 409 208	32 758	-	-
	<i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>					
6	Infrastructure Development	2 676 677	754 288	-	1 922 391	-
	<i>To provide and maintain infrastructure facilities for the administration and schools.</i>					
	<i>of which conditional grant is:</i>					
	Education Infrastructure grant		434 672		1 477 922	1 912 594
	<i>of which specific allocation is:</i>					
	Maintenance in schools		214 621			214 621
	<i>of which specific allocations are:</i>					
	Additional funds for Covid-19 response		80 000			80 000
	Spending pressures: Infrastructure				100 000	100 000
7	Examination and Education Related Services	1 672 601	1 628 789	42 823	889	-
	<i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i>					
	<i>of which conditional grant is:</i>					
	HIV and AIDS (Life-Skills Education) grant		47 312		60	47 362
	<i>of which re-purposed for Covid-19</i>		10 000			10 000
	<i>of which specific allocation is:</i>					
	Additional funds for Covid-19 response		42 000			42 000

Schedule to the KZN Fourth Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	868 294	848 084	2 613	7 007	6 000
1	Administration <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i>	178 638	171 037	1 674	5 827	-
2	Sustainable Resource Management <i>To effectively manage and monitor the provincial fiscal resources.</i> <i>of which specific allocation is:</i> Infrastructure development improvement	38 840	38 277	70	293	-
3	Financial Governance <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	179 433	178 273	588	594	6 000
4	Internal Audit <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	106 888	106 069	203	628	-
5	Municipal Finance Management <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>	66 706	55 438	-	367	-
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	81 308 088	48 978 638	688 201	3 688 338	16 637 188
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practices.</i> <i>of which conditional grant is:</i> HIV, TB, Malaria and Comm. Outreach & HPV Vaccine grant Provincial Disaster Relief grant <i>of which specific allocation is:</i> Additional funds for Covid-19 responses	2 073 250	1 762 172	7 167	303 917	-
2	District Health Services <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which re-purposed for Covid-19</i> <i>of which specific allocation is:</i> Presidential Employment Initiative Fund <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant <i>of which specific allocation is:</i> Presidential Employment Initiative Fund <i>of which specific allocation is:</i> Additional funds for Covid-19 responses	25 112 642	24 438 098	398 230	276 318	108 618
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i> <i>of which specific allocation is:</i> Additional funds for Covid-19 responses	1 681 600	1 531 463	5 918	185 098	1 618 021
4	Provincial Hospital Services <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation services, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> Statutory HR and Health Prof. Training and Dev. grant <i>of which specific allocation is:</i> Presidential Employment Initiative Fund <i>of which specific allocation is:</i> Additional funds for Covid-19 responses	12 131 680	11 824 986	83 700	212 806	460 076
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> National Tertiary Services grant Provincial Disaster Relief grant <i>of which specific allocation is:</i> Additional funds for Covid-19 responses	5 614 128	5 341 332	40 677	131 618	2 016 776
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which specific allocation is:</i> Additional funds for Covid-19 responses	1 292 371	1 148 867	127 388	16 116	3 000
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i> <i>of which specific allocation is:</i> Additional funds for Covid-19 responses	382 589	375 482	521	5 286	82 488
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Additional funds for Covid-19 response	3 139 920	614 016	-	2 525 902	1 271 414
			10 903			10 903
					1 360 128	1 360 128

Schedule to the KZN Fourth Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively
			Current Payments	Transfers and subsidees	Payments for capital assets	Payments for financial assets	
8	Human Settlements To transform human settlements into livable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.	3 684 158	680 568	2 963 796	9 786		3 260 691
1	Administration To identify and eliminate bottlenecks, as well as continuously improve the flow of financial, administrative and management information.	297 468	231 937	660	4 883		
2	Housing Needs, Research and Planning To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.	16 654	16 592	22	20		
3	Housing Development To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies. of which conditional grants are: EPWP Integrated Grant for Provinces Provincial Emergency Housing grant Title Deeds Restoration grant of which conditional allocation to municipalities is: Title Deeds Restoration grant Human Settlements Development grant of which conditional allocation to municipalities are: Operational costs for accredited municipalities Section 21 - Rates and Taxes	3 144 758	310 038	2 829 900	4 922		
4	Housing Asset Management To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties. of which transfer to other entity is: KZN Housing Fund of which: Equitable shares Human Settlements Development grant	183 277		183 277			183 277
							45 645
							117 632
9	Community Safety and Liaison To promote integrated safety services towards safer communities in KZN.	193 848	189 225	318	4 305		7 681
1	Administration To provide strategic direction and support, administrative, financial, executive and legal support, and human resources services.	90 814	88 989	315	3 218		
2	Provincial Secretariat for Police Services To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level. of which conditional grant allocation is: Social Sector EPWP Incentive Grant for Provinces	103 031	102 245		788		7 681
10	Sport and Recreation To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.	288 028	232 547	55 796	7 641	141	69 888
1	Administration To provide the overall management of the department.	89 321	82 068	390	8 224	141	
2	Sport and Recreation To promote, develop, administer and fund sport in KZN. of which conditional allocations to municipalities are: Infrastructure (Sport facilities) Maintenance grants of which conditional grant is: Mass Participation and Sport Development grant	208 707	149 561	55 409	1 717		30 537 900 38 219
11	Co-operative Governance and Traditional Affairs To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.	1 815 824	1 347 382	10 181	188 261		228 036
1	Administration To provide support services within the department, the Office of the MEC and all special projects.	358 577	318 584	7 821	33 472		
2	Local Governance To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which specific allocation is: Municipal interventions as per Section 139 of the Constitution	294 480	282 593	625	1 072		9 889
3	Development and Planning To promote informed integrated planning and development in the province. of which specific allocation is: Drilling and equipping of boreholes	315 921	207 121	764	108 038		70 000
4	Traditional Institutional Management To support and enhance the quality of traditional councils. of which specific allocation is: Remuneration of Ikhundwa	843 836	829 084	771	13 781		148 147
			148 147				
12	Transport To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.	8 823 936	5 379 817	1 280 781	2 169 318	322	3 019 637
1	Administration To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.	443 123	417 778	11 310	14 038		
2	Transport Infrastructure To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. of which conditional grants are: Provincial Roads Maintenance grant of which specific allocation is: Presidential Employment Incentive Fund EPWP Integrated Grant for Provinces	5 795 501	3 630 757	13 208	2 162 023	315	1 843 325 81 281 63 118
3	Transport Operations To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services. of which conditional grant is: Public Transport Operations grant of which specific allocation is: Learner transport services	1 882 573	443 083	1 248 475	40	5	1 248 382
4	Transport Regulation To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.	671 356	388 832	6 789	3 200	4	388 832
5	Community Based Programme To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.	20 578	20 563		12		

Schedule to the KZN Fourth Adjustments Appropriation Bill, 2021							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 732 000	2 488 821	1 148 188	88 984	-	1 823 082
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interfaces between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	869 988	630 707	11 276	17 985	-	-
2	Social Welfare Services <i>The provision of developmental social welfare services, of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Services to Older Persons 95 684 03 684 Services to Persons with Disabilities 78 051 78 051 HIV and AIDS 71 672 71 672 <i>of which specific allocation is:</i> HIV Prevention Programme 8 823 8 823 Social Relief Food Relief 80 808 80 808	904 688	625 788	244 837	94 383	-	48 148
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations, of which conditional grant is:</i> Early Childhood Development grant <i>of which specific allocation is:</i> Presidential Employment Incentive Fund 89 896 89 896 <i>of which specific allocations are:</i> Care and Services to Families 7 475 7 475 Child Care and Protection 67 458 67 458 ECD and Partial Care 478 558 478 558 Child and Youth Care 142 808 142 808 <i>of which specific allocations are:</i> Social Worker grant converted to equitable share 86 710 86 710 NAWANGO court case 47 504 47 504 Community-Based Care Centres: No Violence Against Women 24 418 24 418	1 631 541	822 581	784 995	24 046	-	289 336
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations, of which specific allocations are:</i> Crime Prevention and Support 11 859 11 859 Victim Empowerment 64 578 64 578 <i>of which specific allocations are:</i> No Violence Against Women 38 937 38 937 Social Worker Addition 18 890 18 890 Substance Abuse, Prevention and Rehabilitation 12 868 12 868	372 303	288 891	72 428	989	-	12 868
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information, of which specific allocations are:</i> Youth Development 21 588 21 588 Women Development 10 369 10 369 Poverty Alleviation and Sustainable Livelihoods: Food relief function shift 29 635 29 635	283 200	210 894	32 711	19 895	-	29 635
14	Public Works <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	1 788 719	808 368	848 968	48 402	-	877 787
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	421 958	366 680	9 291	13 107	-	-
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to estates through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery, of which conditional allocation to municipalities is:</i> Payment of Municipal property rates 828 824 828 824 <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Isandla Ziyagezana 13 431 13 431 Fixed Asset Register 4 881 4 881 GIAMA - Conditional assessment -	812 931	64 058	828 773	100	-	826 524
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications, of which conditional grant is:</i> EPWP Integrated Grant for Provinces 4 243 4 243 <i>of which specific allocation is:</i> Improving infrastructure support 26 908 26 908	480 821	422 732	2 894	35 195	-	4 243
18	Arts and Culture <i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>	807 019	391 012	388 583	88 828	495	484 304
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	134 861	129 719	1 338	3 332	495	-
2	Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors, of which conditional allocations to municipalities are:</i> Museum subsidies 15 443 15 443 Operational costs for art centres 1 911 1 911 <i>of which transfer to national public entity is:</i> The Playhouse Company 5 944 5 944 <i>of which transfer to public entity is:</i> KZN Arts and Research Institute 50 844 50 844 <i>of which specific allocation is:</i> Indian indentured Labourers Memorial project 300 300	211 194	111 752	67 281	2 181	-	300
3	Library and Archive Services <i>To provide library and information services, as well as archive services, of which conditional grant is:</i> Community Library Services grant 44 117 44 117 <i>of which re-purposed for Covid-19</i> 4 000 4 000 <i>of which conditional allocation to municipalities is:</i> Community Library Services grant 45 821 45 821 <i>of which conditional allocation to municipalities is:</i> Provisionalisation of libraries 212 392 212 392	480 844	119 841	280 067	81 315	-	212 392
Total		136 306 772	114 728 789	13 103 232	8 472 619	1 182	34 368 716

KENNISGEWING 4 VAN 2021

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL VIERDE
AANSUIWERINGSBEGROTINGS WET, 2021
(No. 07 van 2021)**

Goedgekeur op 31-03-2021

WET

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2020/21 finansiële jaar wat eindig op 31 Maart 2021, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), voorsiening maak vir die bewilling van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2020/21 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van

daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

“betalings vir kapitaalbates” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur ‘n department geklassifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2020/21 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander

doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Vierde Aansuiwerings Begrotingswet, 2021.

Skedule tot die KZN Vierde Aanvullingswetsoontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewillig spesifiek en uitluitlik
			Lopende Betalings	Oordragte en subidies	Betalings vir kapitaalbesoe	Betalings vir finansiële besoe	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en koördinerende regering in die provinsie te verbeter, onder andere.</i>	634 094	861 846	43 073	28 468	-	24 968
1	Administrasie <i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wettige en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.</i>	110 165	107 807	1 838	1 010	-	-
2	Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van institutionele kapasiteitsbou en transformasiebeleid in die provinsie.</i> waarvan spesifieke toekennings: Herstelling aan die Moses Mabhida gebou	375 858	331 110	21 104	23 624	-	4 832
3	Beleid en beheer <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te inisier om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> waarvan oordrag aan openbare entiteit: Die Zoeloe Korrumpasie Hulp Trust	149 101	122 731	21 636	3 834	-	20 136
2	Provinsiale Wetgewer <i>Om demokrasië deur robuuste toelag, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep en aktiwiteite te vestig in KwaZulu-Natal.</i>	885 468	484 619	116 462	15 386	-	-
1	Administrasie <i>Om strategiese bestuur van die interne en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.</i>	293 927	278 061	461	15 396	-	-
2	Parlementêre Besigheid <i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien om publieke mededeling te fasiliteer.</i>	301 470	166 536	114 941	-	-	-
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktise te bevorder wat ekonomiese groei, voedselkennik en landelike gemeenskappe bevorder.</i>	2 464 082	1 938 287	341 884	173 911	-	584 184
1	Administrasie <i>Om die funksionele komponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	800 700	543 785	9 241	47 674	-	-
2	Landbou-ontwikkelingsdienste <i>Om landboudienste, insluitend produksie van gewasse, veeboerdery, landbenutting en vorming (n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat dieregtelike beheer, voorkoming van zoonotiese siektes en versikering van veiligheid van diere voedselprodukte behels.</i> waarvan voorwaardelike toekennings: Grondbewarings-toekennings Omvattende landbou-ondersteuningsprogram toekennings Provinsiale Rampverligting toekennings lmsf. etsema Projekte toekennings Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekennings vir Provinsiale Agri-beitigheid Ontwikkelings Agenskap (ADA) waarvan spesifieke toekennings aan River Valley Farms CC - Ekonomiese Herstel waarvan spesifieke toekennings: Vee Ingryping - Ekonomiese Herstel Voedsel Verligting - Ekonomiese Herstel Meganisasie - Ekonomiese Herstel	1 787 553	1 330 468	331 143	125 672	-	12 850 182 069 4 000 83 311 4 647 190 647 2 400 40 500 15 000 10 000 10 000
3	Landelike Ontwikkeling <i>Om ontwikkeling in spesifieke landelike gebiede te inisier, te beplan en te monitor en landelike ontwikkelingsdiensdienste te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskap-organisasie strukture in te stel en te ondersteun.</i> waarvan voorwaardelike toekennings: Omvattende landbou-ontwikkelingsprogram toekennings	65 799	64 034	1 500	285	-	11 440
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Voorsien innovatiewe en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wese 'n katalisator vir ekonomiese transformasie, werkepleging en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsake en klimaat aanpakbaarheid sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verskerp 'n volhoubare besighedsomgewing en 'n verbruikersreguleerders raamwerk.</i>	3 018 431	734 973	2 288 958	16 518	-	2 346 724
1	Administrasie <i>Om voorsiening te maak vir die algemene bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oerbruggende funksies.</i>	247 738	240 924	461	8 354	-	-
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste <i>Om strategiese leiding, rigting en koördinasie van ekonomiese benaakingsinisiatiewe in die provinsie te verskaf.</i> waarvan voorwaardelike toekennings aan munisipaliteit: Zululand Distrikmunisipaliteit: KwaMajomela Ligte Vervoerdiens-Sentrum Othmanzima Munisipaliteit - Informele Ekonomiese Infrastruktuur Ontwikkeling Umvoti Munisipaliteit - Informele Ekonomiese Infrastruktuur Ontwikkeling Groot Kokstad Munisipaliteit - Informele Ekonomiese Infrastruktuur Manduzi Munisipaliteit - Informele Ekonomiese Infrastruktuur Ontwikkeling waarvan spesifieke oordrag aan provinsiale staatsbesighedsaanderming: ithala Ontwikkelingsfinansies Korporasie (ithala) waarvan spesifieke toekennings: ithala SOC Bepark Zimele Handelars Fonds RABET - Koeltrouke SIME - Covid-19 Ondersteuningsfonds - Ekonomiese Herstel Imbokodo Iyazwale Vroue in Besigheid Mentorakap program Thokaz Royal Lodge waarvan spesifieke toekennings: KZN Groelfonds Trust Qhwalisa Vula - Ekonomiese Herstel	366 142	146 745	218 688	1 409	-	3 300 3 000 3 000 4 800 4 000 181 227 59 000 16 927 9 500 80 000 800 5 000 48 098 20 000

Stadula tot die KZN Vierde Aansoekringwetentwerp, 2021

Poa	Beskrywing	Totaal	Besonderhede van bewilligte bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalinge	Oordragte en subsidies	Betalinge vir kapitaalbedrae	Betalinge vir finansiële bedrae	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Geondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiele geondheidsdieners.</i> <i>waarvan spesifieke toekennings:</i> <i>Adisionele fondse vir Covid-19 reaksie</i>	1 292 371	1 148 857	127 398	16 118	-	
7	Geondheidsopvoedingsdienste..... <i>Om die voorsiening van farmasoutiese en mediese diverse items aan hospitale, gemeenskaps-geondheidsentrums, klinieke en plastiese owerstede te bestuur, en wasgoed dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde orthotiese en prostetiese dienste te voorsien.</i> <i>waarvan spesifieke toekennings:</i> <i>Adisionele fondse vir Covid-19 reaksie</i>	382 599	378 482	821	5 288	-	3 000
8	Bestuur van Geondheidsfaaliteite..... <i>Om voorsiening te maak vir die faaliteitebestuur van gemeenskapsgeondheidsklinieke en -geondheidsentrums, distrikhospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Geondheidsfaaliteite herwinning/toekennings</i> <i>UOWP Geïntegreerde Toekennings vir Provinsiale</i> <i>waarvan spesifieke toekennings:</i> <i>Adisionele fondse vir Covid-19 reaksie</i>	3 139 620	614 018	-	2 525 002	-	62 468
8	Menslike Nedersettings <i>Om menslike nedersettings in leefbare buurte te ontwikkel deur geïntegreerde menslike nedersettings-programme in areas met grootkoste ekonomiese geleenthede en bemagtiging van alle aangewese groepe.</i>	3 584 155	580 688	2 993 786	9 795	-	3 200 881
1	Administratiewe <i>Om knooppunt te identifiseer en te elimineer, sowel as die vloed van finansiese, administratiewe en bestuurshulping voortdurend te verbeter.</i>	237 485	231 937	668	4 883	-	
2	Behulpingstehouers, navorsing en beplanning <i>Om hulpbronne te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behulping lewering proses.</i>	18 634	18 592	22	20	-	
3	Behulpingontwikkeling Implementering, beplanning en doelwitte <i>Om die lewering van behulping in alle distrikte, insluitende eThukwini Metro te implementeer en te monitor deur verskeie subekke meganismes in terme van nasionale en provinsiale beleid.</i> <i>waarvan voorwaardelike toekennings:</i> <i>UOWP Geïntegreerde Toekennings vir Provinsiale</i> <i>Provinsiale Nood Behulping toekennings</i> <i>Transportatiese restaurasie toekennings</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> <i>Transportatiese restaurasie toekennings</i> <i>Menslike vestigingsontwikkeling toekennings</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> <i>Operasionele ontkoste van geskiedelike munisipaliteite</i>	3 144 758	310 038	2 829 900	4 922	-	11 638 89 065 36 740 11 540 2 803 131 34 289 524
4	Behulping Balaans..... <i>Om voorsiening van die voormalige Natalse Provinsiale Administrasie en die State te bestuur, insluitende residensiële eiendomme, vakkende land en 'n verskeidenheid van ander nie-residensiële eiendomme.</i> <i>waarvan oordrag na ander entiteite:</i> <i>KZN Behulping-Fonds</i> <i>waarvan:</i> <i>Billike sandaal</i> <i>Menslike vestigingsontwikkeling-toekennings</i>	163 277	-	163 277	-	-	163 277 45 848 117 632
8	Gemeenskapveiligheid en Skerming <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>	183 645	188 228	315	4 062	-	7 881
1	Administratiewe <i>Om strategiese leiding en ondersteuning, administratiewe, finansiese, uitvoerende en regs ondersteuning en menslike hulpbronne te verskaf.</i>	80 514	86 983	315	3 218	-	
2	Provinsiale Sekretaris vir die Polisie..... <i>Om oorsiglike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Mestekaplike Sektor UOWP Aanspoelings-toekennings vir Provinsiale</i>	103 031	102 245	-	788	-	7 891
10	Sport en Ontspanning <i>Om die sport and rekreasie omgewing te herontwikkel deur geïntegreerde, volhouers massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en getyheid op staatstasies te verseker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.</i>	296 628	232 547	55 799	7 541	141	99 686
1	Administratiewe <i>Om die algemene bestuur van die departement te behartig.</i>	89 321	82 988	390	5 824	141	
2	Sport en Ontspanning..... <i>Om sport in die provinsiale van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> <i>Infrastruktuur (Sport faaliteite)</i> <i>Instandhouding-toekennings</i> <i>waarvan voorwaardelike toekennings:</i> <i>Deelname aan Massasport en Rekreasie</i>	206 707	149 561	55 409	1 717	-	30 537 900 36 219

Skedule tot die KZN Viende Aansluitingswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedre bewilliging spesifiek en uitelutlik	
			Lopende Betalings	Oordragte en subseksie	Betalings vir kapitaalbesoe	Betalings vir finansiële hulp		
		R'000	R'000	R'000	R'000	R'000	R'000	
4	Herstellende dienste..... Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmsmisbruik dienste te lewer aan die kwasi-oorwerse, in vennootskap met belanghebbendes en burgerlike organisasies, waarvan spesifieke toekennings: Misdad voorkoming en ondersteuning Slagoffer bemagtiging waarvan spesifieke toekennings: Geen geweld teenoor vrouens Mastkaplike Werker Toevoeging Dwelmsmisdaad, voorkoming en rehabilitering	372 303	269 891	72 420	689		11 889 84 578 38 937 18 800 12 888	11 889 84 578 38 937 18 800 12 888
6	Ontwikkeling en Navorsing..... Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien, waarvan spesifieke toekennings: Jug ontwikkeling Vrou ontwikkeling Armoede verligting en volhoubare lewensbestaan: Voedsel-verligting funksie	283 200	210 894	32 711	19 588		21 588 10 383 29 635	21 588 10 383 29 635
14	Openbare Werke Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbeheer.	1 798 710	908 389	840 948	48 402		877 787	
1	Administrasie..... Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, in positiese korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbronne praktyke, alle wetlike sake, sekuriteit en tegniek en effektiewe kommunikasie en rigting beheer stelsels te verskaf, en om goeie finansiële bestuur dienste en risikobestuur te lewer.	421 058	399 580	9 281	13 107			
2	Eiendomsbeheer..... Om die voorsiening van akkommodasie en geïntegreerde eiendoms-beheer dienste aan kliënte te verskaf en te fasiliteer, deur middel van beplande eiendomsweenselidus (verhuur, instandhouding en skakeling), optimale gebruik van staal vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomsdiens en geïntegreerde dienslewering, waarvan voorwaardelike toekennings aan munisipaliteite: Betalings van munisipale eiendomsdiens waarvan spesifieke toekennings: Regering Onroerende Bate Beheerwet - Izandla Ziyagezana Vaste Bate Register Regering Onroerende Bate Beheerwet - Kondole aanslag	812 931	84 058	828 773	100		828 524 13 431 4 881	828 524 13 431 4 881
3	Voorsiening van Geboue, Strukture en Toerusting..... Om vir die bou en/of aanstelling van geboue, strukture en ingenieursvoorsiening, asook die instandhouding van geboue volgens klantspesifieke voorsiening te maak, waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekennings vir Provinsies waarvan spesifieke toekennings: Verbetering van infrastruktuur ondersteuning	480 821	422 732	2 894	35 195		4 243 28 908	4 243 28 908
15	Kuns en Kultuur Om geïntegreerde kuns en kulturdienste vir die mense van KwaZulu-Natal te lewer, deur kuns en kultuur te bevorder in die provinsie en die rol wat dit speel in sosiale ekonomiese ontwikkeling te versterk.	807 018	381 012	358 683	86 828	498	434 384	
1	Administrasie..... Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.	134 981	129 710	1 335	3 332	495		
2	Kulturele Aangeleenthede..... Om vir projekte en tussentydse in kuns, kultuur en dienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep, waarvan voorwaardelike toekennings aan munisipaliteite: Museum subseksie Kunssentrum Operasionele ontkoste waarvan oordrag aan nasionale openbare entiteit: The Playhouse Company waarvan oordrag aan provinsiale openbare entiteit: KZN Amfiteater en Navorsingsentrum waarvan spesifieke toekennings: Indie Geboude Werkers Gedenkteken projek	211 194	111 782	87 281	2 181		15 443 1 911 5 944 80 944 300	15 443 1 911 5 944 80 944 300
3	Biblioteek- en Informasiedienste..... Om biblioteek en informasiedienste, asook argief dienste te voorsien, waarvan voorwaardelike toekennings: Gemeenskap Biblioteek dienste toekennings waarvan die doel om te help vir Covid-19 waarvan voorwaardelike toekennings aan munisipaliteite: Gemeenskap Biblioteek dienste toekennings waarvan voorwaardelike toekennings aan munisipaliteite: Provinsiale saak van biblioteke	480 944	119 541	260 087	81 318		187 370 4 000 45 821 212 362	187 370 4 000 45 821 212 362
Total		138 306 772	114 728 789	13 193 232	8 472 610	1 182	34 388 719	

[Umbhalo wesingisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI
WOKWABIWA KWEZIMALI WESINE
WESABELOZIMALI MAPHAKATHI
NONYAKAMALI, 2021**

(Umthetho Na. 07 ka 2021)

Uvunywe mhlaka 31-03-2021

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2020/21 ophela mhla zingama-31 kuNdasa 2021 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2020 (UMthetho wesibili ka-2020) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2020/21

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2020 (uMthetho wesibili ka-2020) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“uMthetho” uhlanganisa iSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (“*Asset Management Framework*”) (kuMbaso wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Iomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza

ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlunganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2020/21, kuminyango kahulumeni ehlukeni nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelene -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Ukwabiwa okwengeziwe kanye nokunyakaziswa kwemali

Ishloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali weSine maphakathi nonyakamali ka-2021.

Ishaduli Yomthetho eivivhywa Weasibezalmail weSine Maphakathi Nonyakomali, 2021

Ivoti	Incwazi	Sekuntso	Iminyango yemali yabucala					Imali eyabwa yabalula ngokuthelekileyo
			Izinkokhelo zamanje	Izinkokhelo ezilufunayo nembali	Izinkokhelo zamphahla	Izinkokhelo zamphahla zamal	Izinkokhelo zamal	
1	Ithoveli likaNkumankulu Ukuze uNkumankulu akwenzani imisebenzi yakhe abelwa ngumthetho osembako neminye imithetho ngokuthelekileyo ngobungcweli izinyalelo ezisawo iminyango, ukuthile nokwenzeka zonke izinyalelo zeSibundzwe, ukuthuthaza ukusebenza ngokubambisana nokubusa kahle.	R'888	R'888	R'888	R'888	R'888	R'888	
		634 084	691 848	43 976	28 468	-	24 988	
		1 Eziokuphela	110 166	107 807	1 338	1 010	-	-
		2 Ukuthuthazwa Kwezidungo	976 538	331 110	21 104	23 624	-	-
3	Ukuze ngcono ukwenzwe imisebenzi ngokufanisa ngamathona izidungo kanye nokuthuthaza kweshiguko esilandazweni. Isabelo esithethile okuyifol: Ukulungiswa kophahla leIthoveli Mases Mabhis 3 Izinqubo ngama nokuphela	148 101	122 731	21 538	3 834	-	4 832	
		Ukusungulwa nokubalwa kwizinqubo ngama esilandazwe eziselele akukhuleni nasezidungo ezilandazweni kwamalandzwe. Imali edluliselwe esithungweni akhulumeni ezimela: Zulu River House Trust					20 138	20 138
		2	895 406	464 818	116 482	18 388	-	-
2	Izinyaniso eziFundazwe Ukuze izinyaniso zingabizwe ngokuthuthaza KwaZulu-Natal ngokuphelele umsebenzi akhulumeni, ukuzibandakanya kophakathi nokubeka imithetho eqotho.	293 927	278 081	481	16 366	-	-	
		301 478	186 538	114 941	-	-	-	
		3	2 484 082	1 936 287	341 884	173 911	-	884 184
1	Eziokuphela	600 700	543 785	6 241	47 674	-	-	
		2	1 787 583	1 330 485	331 143	126 972	-	-
		Ukuzibiza ngemisebenzi yezoimvo ehlengenisa ukuthuthaza, ukufunda, ukusebenza kakhulu nokubaluleka kwazo (umsebenzi obabekile obalulekile umnyango kaZwelonke Wezoimvo owayenza esilandazweni) namisebenzi yokwethuthaza kwidivayisi ngokuphelele izifo ezizwana, ukuthile izifo ezizwana ezandla kanye nokuzibiza ukuphelele kokuthile udxosomali okhumbandela yifol: Udxosomali lokunakalwa komhleba Uhlobo olubandakanywe kwezolimo Udxosomali lokuthuthaza ngokuthuthazwa esilandazweni Udxosomali okudlulisa kwizidungo ze-Hluma/Letame Udxosomali okudlulisa lokuthuthaza umphakathi umsebenzi akhulumeni Imali (irevile kuzalwa mali) edluliselwe esithungweni akhulumeni ezimela: Agri-business Development Agency (ADA) Isabelo esithethile okuyifol: Amaplezi River Valley - Ukuvuselelwa komnotho Isabelo esithethile okuyifol: Udzo kwezandla - Ukuvuselelwa komnotho Udzo lokuthuthaza - Ukuvuselelwa komnotho Ukusebenza kwezidungo - Ukuvuselelwa komnotho					160 647	180 647
		86 799	84 034	1 600	286	10 000	10 000	
9	Ukuthuthazwa kwizidungo ezilandazweni	11 440	-	-	-	-	11 440	
		3 816 481	734 875	2 298 556	16 818	-	2 346 734	
4	Eziokuphela	247 735	240 024	481	8 364	-	-	
		388 142	148 746	218 988	1 408	-	-	
		Ukuzibiza ngemisebenzi yezoimvo ehlengenisa ukuthuthaza, ukufunda, ukusebenza kakhulu nokubaluleka kwazo (umsebenzi obabekile obalulekile umnyango kaZwelonke Wezoimvo owayenza esilandazweni) namisebenzi yokwethuthaza kwidivayisi ngokuphelele izifo ezizwana, ukuthile izifo ezizwana ezandla kanye nokuzibiza ukuphelele kokuthile udxosomali okhumbandela yifol: Udxosomali lokunakalwa komhleba Uhlobo olubandakanywe kwezolimo Udxosomali lokuthuthaza ngokuthuthazwa esilandazweni Udxosomali okudlulisa kwizidungo ze-Hluma/Letame Udxosomali okudlulisa lokuthuthaza umphakathi umsebenzi akhulumeni Imali (irevile kuzalwa mali) edluliselwe esithungweni akhulumeni ezimela: Ithala Development Finance Corporation (Ithala) Isabelo esithethile okuyifol: Ithala SOC Ltd Iikhwama ezidayeli (Zimela) RASFT - Amaloli ezidayeli SMME Covid-19 Support Fund - Ukuvuselelwa komnotho Imbolodo Iyenza Women in Business Mentorship Programme Indawo yokuthuthaza yeSokhosini (Ithala) Isabelo esithethile okuyifol: Iikhwama sokuthuthaza kwizidungo eKZN Uhlobo lokusebenza (Ithala) - Ukuvuselelwa komnotho					3 800	3 800
3 800	3 000	3 000	4 600	4 000	4 000			
Imali edluliselwe esithungweni akhulumeni ezimela:					181 227	181 227		
Isabelo esithethile okuyifol:					59 000	59 000		
Iikhwama ezidayeli (Zimela)					18 927	18 927		
RASFT - Amaloli ezidayeli					9 800	9 800		
SMME Covid-19 Support Fund - Ukuvuselelwa komnotho					60 000	60 000		
Imbolodo Iyenza Women in Business Mentorship Programme					800	800		
Indawo yokuthuthaza yeSokhosini (Ithala)					5 000	5 000		
Isabelo esithethile okuyifol:					48 088	48 088		
Iikhwama sokuthuthaza kwizidungo eKZN					20 000	20 000		
Uhlobo lokusebenza (Ithala) - Ukuvuselelwa komnotho					-	-		

Isheduli Yomthetho eNingywa Weembaliwe Sine Maphakathi Nonyakamal, 2021

IVoti	Inezela	Sekuntoko	Imithingwane yemali eyabwa					Imali eyabwa yabulawa ngokukhethekile
			Izinkokhelo zamanje	Izinkokhelo ezidululawayo	Izinkokhelo zampehla	Izinkokhelo zezimpahla	Izinkokhelo zezimpahla	
		R'000	R'000	R'000	R'000	R'000	R'000	
0	Esokuhlalwa kwabantu Ukuqulwa izidawo zokuhlala zibongozo kwizindawo uhlelo oludidiyele lwokuhlalelwa kwabantu ezindaweni ezinamathuba amakhulu nokuthuthulwa kwabantu	3 684 166	660 868	2 923 298	6 785	-	3 208 881	
1	Esokuphatha Ukubamba nokulawula iziko esiphazamisela ukuphatha kanye nokwenza kangozo indlela okudlulisa ngayo imithingwane yezemali nokuphatha.	237 488	231 937	998	4 853	-	-	
	Ukulingo, uvoaningo nokutholwa nokwahlwa kwaziqinisekisiwe	18 834	18 862	22	20	-	-	
3	Ukugalelwa Kokuqhekeka Kwezindlu Ukubhaleka nokuphelela ukwahlulwa kwemisebenzi yezindlu kuzozonke izifundo okufundisela noma phelelwa wethu, ngokwemisebenzi imihahlo ehlukahlukene ngokwemisebenzi ngokwemisebenzi naye ezifundisela, uqhagamshelane yilol:	3 144 755	310 038	2 834 717	4 822	-	-	
	Uqhasomali oludidiyela lokunikisa umphakathi umsebenzi kakhulumeni	11 638	66 065	-	-	-	11 638	
	Uqhasomali okuphuthumayo kwazindlu	25 200	11 540	-	-	-	88 098	
	Uqhasomali Lokubuyisela Kwemalinyele	170 431	2 727 868	4 802	-	-	38 740	
	Izabelo ezinamandela ezidululeka komsalapa:							
	Uqhasomali Lokubuyisela Kwemalinyele		11 540	-	-	-	11 840	
	Uhlelo lokuthuthulwa kwazindawo zokuhlala umphakathi		170 431	2 727 868	4 802	-	2 903 131	
	Izabelo ezinamandela ezidululeka komsalapa:							
	I-mali yokusebenza yomsebenzi ubhekisele		94 289	-	-	-	34 289	
	Section 21 - Amanani Nazintle		824	-	-	-	824	
4	Ukuphatha Kwezimpahla Eytshelwa Ukuphatha impahla okuvutshelwa kakhulumeni emele, okufundisela izindawo zokuhlala, umhlaba ongakusethenziswa nesiya izindawo okuzogena ezokuhlala, izabelo ezinamandela ezidululeka emabekheni kakhulumeni lekhwama solwazi kwazindlu zaseKZN	163 277	-	163 277	-	-	163 277	
	Izabelo fele:							
	Evele kuzabelo zimal		48 846	-	-	-	48 846	
	Uqhasomali lokunikisa kwazindawo zokuhlala umsebenzi kakhulumeni		114 431	-	-	-	114 431	
8	Esokuphepha nokukhuluma nomphakathi Ukudlulisa ezokuphepha ezididiyela nokuba nemphakathi ephahlele ezifundisweni KZN.	183 845	189 228	318	4 882	-	7 961	
1	Esokuphepha Ukuphepha ulawulo lwalelo ezinyangweni, nokwenza izisebenzi ezodane nezokuphepha, ezemali, ubu kwazindawo nokwemisebenzi.	90 514	88 983	315	3 218	-	-	
2	Izigungu ezeFundazwe ezibhekisa ukusebenza kwamaPhoyisa Ukwenza umsebenzi wokubhekisa ukusebenza kwamaPhoyisa Kwafundisela Kwafundisela WaseFundazwe, nezinhlelo ezibhekisa kanye nokukhuluma nomphakathi nemphoyisa.	103 031	102 245	-	786	-	-	
	Uqhasomali okunamandela yilol:							
	Uqhasomali oludidiyela lokunikisa umphakathi imisebenzi yezanhlakale kakhulumeni		7 891	-	-	-	7 891	
10	Ezimidulo nezokungabaleka Ukufaka izigungu kwazindawo zokungabaleka ngokudidiyela, nangokubamba iqhaza kwabalingqi, ukuthuthulwa kanye nezinhlelo ezisebenza kakhulu kuzowonke amabanga, ngokufundisela ukuthuthulwa kwazindawo zokuhlala nokwenza ngoozo izimpahla ezazitheni zeFundazwe seKwaZulu-Natal.	298 628	232 847	65 789	7 541	141	89 599	
1	Esokuphepha Ukuzingela ukuphatha izabelo komnyango.	89 321	82 988	390	6 824	141	-	
2	Ezimidulo nezokungabaleka Ukuphathela, ukuthuthulwa nokwahlulwa ngemali ezazitheni ezifundisweni.	208 707	149 859	66 408	1 717	-	-	
	Izabelo ezinamandela ezidululeka komsalapa:							
	Inqokobane yezimidulo		30 637	-	-	-	30 637	
	Uqhasomali lokukusalela izididiyela		900	-	-	-	900	
	Uqhasomali okunamandela yilol:							
	Ukubamba izabelo kwazindawo zokuhlala		35 000	3 219	-	-	38 219	
11	Ukulawula ngokuhlala, nezindaba zomdabu Ukudlulisa ulawulo lokhulumeni basekhatya okuphelele kubantu, okusebenza okubhekisa nokusebenza ukwahlulwa kwazindawo kubu kwazindawo imphakathi esimema.	1 613 884	1 347 382	16 181	188 381	-	228 936	
1	Esokuphepha Ukusebenza uNgqongqoche nokwenza imisebenzi yokwahlulwa ngaphakathi ezinyangweni, okubhekisa kuyo ukuphathwa kwazindawo.	369 877	318 584	7 821	33 472	-	-	
2	Ukulawula Lokhulumeni Basekhatya Ukudidiyela, ulawulo, ukuthuthulwa kanye nokwenza ngoozo ukusebenza ngobuqotho, ukuphepha nokusebenza kakhulumeni basekhatya.	294 490	292 868	825	1 072	-	-	
	Izabelo ezinamandela ezidululeka komsalapa:							
	Inqungululela ehangeni yokuthuthulwa kolulela		8 889	-	-	-	8 889	
	Amaquleni ezisekhatya ezizogameli		207 121	764	108 036	-	-	
3	Inkuthuko Nokuhlala Ukudlulisa ulawulo kwazindawo oludidiyela kanye nokufundisela ukwenza kwazindawo zokuhlala ezididiyela ezokuhlala.	315 521	207 121	764	108 036	-	-	
	Izabelo ezididiyela ezididiyela:							
	Ukubhala nokukhuluma ngamabonahlela		70 000	-	-	-	70 000	
4	Ukulawula Kwazindawo Zomdabu Ukuthuthulwa nokuphepha izigungu zomdabu.	643 886	629 084	771	13 781	-	-	
	Izabelo ezididiyela okudidiyela:							
	Amaquleni ezididiyela		148 147	-	-	-	148 147	

Ishedul' Yomthetho eNingizwe Wesabelosimeli weSina Mnyaka kaMeyi 2021							
Voti	Incazelo	Imithetho eNingizwe yeMali eYabho					Imali eYabho yabakulwa ngokukhethakileyo
		Bekulorke	Izinkokhelo zamanje	Izinkokhelo ezidululekayo nembali	Izinkokhelo zamanje	Izinkokhelo zamanje ezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Isekoluthi Uhlelo lokuhamba okuphelele oludidiyelwe, olufundisa ukuzambenza kakhulu ukusuka ukuthuthwa kwempahla nabantu ukwenza kuba ukuthuthulwa konotho kanye nezinge lamzila abantu bealufundisa.	8 823 830	5 373 517	1 580 781	2 100 310	322	3 519 637
1	Esokuphila Ukuhlinzeka umnyango ukuphelele jikelele, ukuphelele kwezimali nemisebenzi yokusuka ukusuka kaphakelwa ukwenza komsebenzi wawonyango ngendlela edidiyelwe, eebenza kakhulu neebenza lakhathelele.	443 123	417 778	11 310	14 035		
2	Inqasabizinda yezokuthutha Ukuhlinzeka ukuthuthwa kwabantu, naziqhelele okuthuthulwa kakhulu, okuphelele ngokukhethakileyo ngasezindandandeni zokuthutha ezintle lakhathelele, naziqhelele imvelo, uhasomali okurambandela yifotc Uhasomali lokulungiswa kwezinqasabizinda zokuthutha Isebelo esithethelile okuyifotc: Iikhwama eMongameli okuyiqashe Uhasomali lokuhlinzeka okufakazi umphakathi umsebenzi kahlumani	6 798 301	3 630 757	13 208	2 182 023	319	1 843 325
3	Imisebenzi yezokuthutha Ukufikelela nokulawula ukuthutha ngemisebenzi yezokuthutha ngomthetho, ngokubambisane nemithetho ezawonke, izintlangano ezintle nezinkampani ezintle ukufakazi ukuhamba komphakathi, inkululekazi isho kungahlelwa nokufakazi ukufakazi ngokuphelele emgqoceni. Uhasomali okurambandela yifotc Uhasomali hamba bezazi yokuthutha komphakathi Isebelo esithethelile okuyifotc: Ukuthutha kwabafundi (Inqanaba no-R214 million owangazwa ngarwa ye Covid-18)	1 692 678	443 063	1 246 476	40	5	81 281 83 118 63 115
4	Ukufikelela kwezokuthutha Ukuhlinzeka imali esiphakathi emgqoceni ngokulawula kokuhamba kwezimali emgqoceni komphakathi, ukufakazi komthetho, ukufakazi kwemithetho yokuphelele emgqoceni kanye nezintle zokufakazi nokubambisane nokufakazi kwemithetho ezintle namabandela.	871 359	881 300	6 785	3 200	4	360 832
5	Izintlelo Ezigile Emphakathini Ukufakazi izintlelo namasa ahlelele okuthuthulweni nokufakazi amakhono	20 675	20 663	-	12		
13	Esiphakathi ngokuthuthulwa komphakathi Ukuqhelela imiphakathi ngokugqibezela ukuzibeka nokuzibambisa methuphe ngokuthuthulwa nokuthuthulwa ezintlele ezididiyelwe.	3 738 000	2 488 831	1 148 133	38 894		1 823 082
1	Esokuphila Ukuhlinzeka ngokulawula jikelele okufakazi emaphakathi okufakazi kanye nemisebenzi yokufakazi umnyango.	559 989	530 707	11 278	17 985		
2	Ukuzo Komphakathi Ukuhlinzeka ngemisebenzi wazo hwebhishikale emphakathini nezibanele. Uhasomali okurambandela yifotc Uhasomali hamba bezazi kahlumani yezintlelelekele eyenziwe umphakathi Isebelo esithethelile okuyifotc: Ukufakazi nemisebenzi yabandela Imisebenzi yokufakazi okuthuthulwa Iandulele-ngolusa nesifo sangolusa Isebelo esithethelile okuyifotc: Uhlelo lokufakazi Iandulele-ngolusa Uhlelo lokufakazi ngokulawula	904 985	826 768	244 837	34 383		48 148 93 884 78 061 71 672 71 672 8 823 80 508
3	Izingane nemindeni Ukuhlinzeka ngokufakazi kwizingane nemindeni emphakathini ngokubambisane nezintlele nezintlangano komphakathi. Uhasomali okurambandela yifotc: Iibonisielo okufakazi kwizingane ezibancane kakhulu Isebelo esithethelile okuyifotc: Iikhwama eMongameli okuyiqashe Isebelo esithethelile okuyifotc: Ukufakazi nokufakazi kwemindeni Ukufakazi nokufakazi kwizingane Ukufakazi kwemisebenzi abancane nokufakazi okuyinqonzo Ukufakazi kwizingane nantsha Isebelo esithethelile okuyifotc: Uhasomali lokufakazi Okuthuthulwa kwemisebenzi mal Isebelo esithethelile okuyifotc: Imisebenzi yokufakazi komphakathi kwizingane: Ukufakazi nokufakazi yezwe kwebandela	1 631 541	822 061	784 635	24 045		283 335 89 898 7 475 87 468 478 558 142 806 68 710 47 804 24 415 24 415
4	Imisebenzi yokufakazi imimili Ukuhlinzeka ngemisebenzi yokufakazi nabugabengu nokufakazi kwemisebenzi kwemisebenzi kakhulu abahlukeneyo ngokubambisane namnye izintlele nezintlangano komphakathi. Isebelo esithethelile okuyifotc: Ukufakazi ubugabengu nokufakazi abahlukeneyo nabugabengu Ukufakazi abahlukeneyo Isebelo esithethelile okuyifotc: Ukufakazi nokufakazi yezwe kwemisebenzi Ukufakazi kwemisebenzi kakhulu Ukufakazi nokufakazi esemweni abahlukeneyo izidalambano	372 303	298 891	72 426	986		11 889 84 678 38 837 18 890 12 886 32 711
5	Intuthuzo noomnyango Ukuhlinzeka ngasezintlelo ezintlele ezawonke ukuthuthulwa komphakathi okufakazi kwemisebenzi hwebhishikale yabantu. Isebelo esithethelile okuyifotc: Ukufakazi kwemisebenzi Ukufakazi kwemisebenzi Ukufakazi kwemisebenzi Ukufakazi kwemisebenzi Ukufakazi kwemisebenzi Ukufakazi kwemisebenzi	283 200	210 894	32 711	19 595		21 588 10 383 28 636

Ivoti	Incazelo	Sekusonke	Imirini ngawina yemali ayati iwe					Imali eyabho yakulawu ngokudethethak linye
			Isinkokhelo zamanje	Isinkokhelo esidibuliseyo namakheko	Isinkokhelo zamapha	Isinkokhelo zamapha zamalali		
			R'000	R'000	R'000	R'000	R'000	
14	Izamelebenzi kahulumeni <i>Ukuthuthukisa kwazimpilo zabantu base-ICZN ngokubambisa nokuthuthuka ingqalelo ezindle ngokuphathe kwempahla.</i>	1 796 710	808 389	848 888	48 402	-	877 787	
1	Ezokuphathe <i>Ukuzingathisa ukuphathe izisele komnyango, ukwelashwa kwengqubongamo nguNgqongqotheni kunye nobaphathi bokhaya ngokuthuthuka ngemsebenzi ezokuphathe mayasithovini endabungweni.</i>	421 888	399 880	9 291	19 107	-		
2	Ukuphathe kwempahla <i>Ukuphathelela ukusebenza kakhulu kophuhliso lwesamkhelwa kunye nokugqibelela ukuthi abantu abambenzelana nabo bakhululekile ngendlela engabizi mayale, ukwelashwa ngokwenene kwendlela, imimandla ezindaba, ukwelashwa kwakho kwendlela, ukuthuthukisa kwendlela ezindaba, kunye nokubambisa izindaba kubantu ngokubambisana. Isabelo esimbendelela ezidibuliseko komselele:</i> <i>Ukukhokhele Intle komselele</i> <i>Isabelo esikhethekile yeliz:</i> <i>Umlatho Wokuphathe kwempahla kahulumeni-izandla Zyegezana</i> <i>Register yempahla</i> <i>Umlatho Wokuphathe kwempahla kahulumeni - ukuthuthuka okunambandela</i>	912 931	84 058	828 773	100	-	828 824	
3	Ukuthuthukisa ngazakho, izindaba kunye nezindaba ezibambisana <i>Ukuthuthukisa imithyango esebenzelana nayo ngazakho, izakho, kunye nempahla ngokuthuthuka ekuhlaleni luthi ngokuthuthuka izindaba zayo.</i> <i>Ukusemali okunambandela yiloko:</i> <i>Ukusemali okudlilele lokunikela umphakathi lisebenzi kahulumeni</i> <i>Isabelo esikhethekile okuyile:</i> <i>Ukwenzisa kangozo ukuze lolwelshwe ingqalelo ezindaba</i>	480 821	422 732	2 894	36 195	-	4 243	
							28 908	
15	Ezokuphathe namalali <i>Ukuthuthukisa nokuthuthuka imisebenzi edondobele yezamasiko nokuvakasha ebhekela izindaba ezakho kunye zabantu bakulezi ezindaba ukuze kwenzwe ngcono kanga labo kempilo.</i>	807 819	361 012	388 683	58 124	488	484 304	
1	Ezokuphathe <i>Ukuphathelela ukuphathelela izisele okunokhona komnyango kunye nokuphathe kwesizimali nezamelebenzi.</i>	134 881	129 719	1 358	9 382	495		
2	Ezamasiko <i>Ukusebenza kwizindaba ezobuciko namalali, nokusebenza kwizindaba ezobuciko ukuthuthukisa nokugqibelela amasiko ukuze kubambisane abantu bakwaZulu-Natal. Isabelo esimbendelela ezidibuliseko komselele:</i> <i>Ukusebenza kwizindaba ezobuciko</i> <i>Ukusemali okuyile esifungweni esizimele akazakhele:</i> <i>IPlayhouse Company/inkampani yemidole yasehalezi</i> <i>Ukusemali okuyile esifungweni esizimele akazakhele:</i> <i>Isilungu soomanyano ICZN Amale</i> <i>Isabelo esikhethekile okuyile:</i> <i>Ukusebenza kwizindaba ezobuciko</i>	211 194	111 782	97 281	2 181	-	15 448	
							1 811	
3	Imisebenzi Yezamasiko Yohwazi Nezokugqibela Kwemagugu <i>Ukuthuthukisa imithyango yohwazi yomphakathi kunye nezinqolobane ezokugqibela emagugu</i> <i>Ukusemali okunambandela yiloko:</i> <i>Ukusebenza kwizindaba Yohwazi</i> <i>Ukuthuthukisa kwizindaba ezobuciko ngokugqibela ngokuthuthuka ne Covid-19</i> <i>Isabelo esimbendelela ezidibuliseko komselele:</i> <i>Ukusebenza kwizindaba Yohwazi</i> <i>Isabelo esikhethekile esimbendelela ezidibuliseko komselele okuyile:</i> <i>Ukuthuthukisa imithyango yohwazi kahulumeni weFunda</i>	480 944	118 541	280 087	81 318	-	300	
							44 117	
							4 000	
							45 821	
							212 382	
							212 382	
Konke		1 983 364 772	1 147 001 799	1 318 238	8 472 819	1 182	34 386 715	