

KwAZULU-NATAL PROVINCE

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ISIFUNDAZWE SA KwAZULU-NATALI

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ACTS • WETTE

NOTICE 5 OF 2020

[English text signed by the Premier]

**KWAZULU-NATAL THIRD ADJUSTMENTS
APPROPRIATION ACT, 2021
(Act No. 05 of 2021)**

Assented to

31-05-2021

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year ending on 31 March 2021, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2020/21 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Third Adjustments Appropriation Act, 2021.

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Details of appropriated amounts					Amounts specifically and exclusively appropriated
		Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier	634 084	581 645	43 978	25 465	-	24 056
	<i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>						
1	Administration	110 165	107 807	1 336	1 010	-	-
	<i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>						
2	Institutional Development	575 538	531 110	21 104	23 524	-	-
	<i>To improve service delivery through institutional capacity building and transformation management in the province.</i>						
	of which specific allocation is:						
	Repairs to the Moses Mabhida building	148 101	122 731	21 536	4 532	-	4 532
	<i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and</i>						
	<i>of which transfer to public entity is:</i>						
	Zulu Royal House Trust			20 188			20 188
2	Provincial Legislature	585 485	484 619	118 402	15 385	-	-
	<i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>						
1	Administration	295 927	279 081	461	15 385	-	-
	<i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>						
2	Parliamentary Business	301 479	155 535	114 941		-	-
	<i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>						
3	Agriculture and Rural Development	2 484 982	1 938 287	341 884	173 911	-	564 164
	<i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>						
1	Administration	600 700	543 785	9 241	47 674	-	-
	<i>To support the line function components of the department in achieving their goals.</i>						
2	Agriculture	1 787 883	1 330 455	331 143	125 972	-	-
	<i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i>						
	of which conditional grants are:						
	Land Care grant		12 080		500		12 580
	Comprehensive Agricultural Support Programme grant		48 160	110 015	33 904		192 099
	Provincial Disaster Relief grant				4 000		4 000
	IlmveloLwazi Projects grant		16 970	3 284	64 117		85 311
	EPWP Integrated Grant for Provinces		4 647				4 647
	of which transfer (equitable share) to public entity is:						
	Agri-business Development Agency (ADA)			190 847			190 847
	of which specific allocation is:						
	River Valley Farms CC - Economic Recovery			2 400			2 400
	of which specific allocations are:						
	Livestock Intervention - Economic Recovery		20 000	20 500			40 500
	Food Relief - Economic Recovery		15 000				15 000
	Mechanisation - Economic Recovery				10 000		10 000
3	Rural Development	66 769	64 034	1 500	285	-	-
	<i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>						
	of which conditional grant is:						
	Comprehensive Agricultural Support Programme grant		11 440				11 440
4	Economic Development, Tourism and Environmental Affairs	3 018 451	734 875	2 288 958	16 615	-	2 348 754
	<i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>						
1	Administration	247 738	240 924	461	6 354	-	-
	<i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>						
2	Integrated Economic Development Services	385 142	145 748	216 988	1 409	-	-
	<i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i>						
	of which conditional allocations to municipalities are:						
	Zululand District Municipality: KwaMajomela Light Manufacturing Centre			3 500			3 500
	Oliver Tambo District Municipality: Informal Economy Infra. (Economic Recovery)			3 000			3 000
	Umtolweni District Municipality: Informal Economy Infra. (Economic Recovery)			3 000			3 000
	Greater Kokstad Municipality: Informal Economy Infra. (Economic Recovery)			4 500			4 500
	Mundulzi Municipality: Informal Economy Infra. (Economic Recovery)			4 000			4 000
	of which specific allocation to provincial government business enterprise is:						
	Itshala Development Finance Corporation (Itshala)			151 227			151 227
	of which specific allocations are:						
	Itshala SOC Ltd			59 000			59 000
	Zimela Traders Fund			18 927			18 927
	RABET - Refrigerated Trucks			9 500			9 500
	SMME Covid-19 Support Fund - Economic Recovery			60 000			60 000
	Imbokodo Iyazana Women in Business Mentorship programme			800			800
	Thokozani Royal Lodge			5 000			5 000
	of which specific allocations are:						
	KZN Growth Fund Trust			48 098			48 098
	Operation Vula programme - Economic Recovery		20 000				20 000
3	Trade and Sector Development	774 594	68 551	717 847	3 695	-	-
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	of which conditional allocations to municipalities are:						
	Ray Nkonyeni Municipality: Margate Airport			4 000			4 000
	uMgungundlovu District Municipality: Pietermaritzburg Airport			2 500			2 500
	Mababane Municipality: Agro-processing			1 750			1 750
	of which transfers to public entities are:						
	Dube TradePort Corporation (DTPC)			399 552			399 552
	Trade and Investment KwaZulu-Natal (TIK)			51 915			51 915
	KZN Film Commission			53 545			53 545
	of which specific allocation to provincial government business enterprise is:						
	Richards Bay Industrial Development Zone Company (RBIDZ)			57 075			57 075
	of which specific allocations are:						
	Moses Kotane Institute (MKI)			47 886			47 886
	Dalton Bridge Community project		5 000				5 000
	RABET		73				73

Schedule to the KZN Adjustments Appropriation Bill, 2021						
Vote	Description	Total	Details of appropriated amounts			
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets
	4 Business Regulation and Governance.....	177 009	57 430	119 574	216	-
	To enable an equitable and socially responsible business environment.					
	of which transfers to public entities are:					
	KZN Gaming and Betting Board (KZNGBB)			55 788		55 788
	of which specific equitable share allocation is:					
	Fund to compensate revenue loss resulting from Covid-19 pandemic			11 531		11 531
	KZN Liquor Authority (KZLQA)			83 688		83 688
	5 Economic Planning.....	21 319	19 938	1 014	369	-
	To develop provincial economic policies and strategies to achieve and measure sustainable economic development.					
	of which conditional allocations to municipalities are:					
	Greater Kokstad Municipality: Integrated Economic Development plan			500		500
	uPhongolo Municipality: Integrated Economic Development plan			500		500
4	Economic Development, Tourism and Environmental Affairs					
6	Tourism.....	223 217	20 285	202 981	571	-
	To stimulate economic growth through tourism development.					
	of which conditional allocation to municipalities are:					
	Okhahlamba Municipality: Drakensberg Extravaganza			8 500		8 500
	uPhongolo Municipality: Mkuze Falls			3 000		3 000
	Mthukulu Municipality: Tourist Centre			1 750		1 750
	Jozini Municipality: Information Centre			1 500		1 500
	of which transfer to municipal entity is:					
	uMgungundlovu Economic District Agency - Howick Falls Precinct and Mandela Capture site			5 000		5 000
	of which transfers to public entities:					
	KwaZulu-Natal Tourism Authority			111 091		111 091
	of which specific allocation is:					
	KwaZulu-Natal - Economic Recovery			650		650
	KwaZulu-Natal Natal Sheroa Board			73 377		73 377
7	Environmental Affairs.....	1 208 101	217 104	986 992	3 804	-
	To ensure effective compliance and governance in respect of environmental management.					
	of which conditional grant is:					
	EPWP Integrated Grant for Provinces		4 988			4 988
	of which transfer to public entity is:					
	Esamvelo KZN Wildlife (EKZNW)			986 992		986 992
	of which specific equitable share allocations are:					
	Invasive Alien Species Programme			44 876		44 876
	Fund to compensate revenue loss resulting from Covid-19 pandemic			190 180		190 180
	Road maintenance projects - Economic Recovery			6 145		6 145
	of which specific allocation is:					
	Invasive Alien Species Programme		61 450			61 450
6	Education	86 893 438	81 889 794	2 980 689	1 758 951	184
	To facilitate quality teaching and learning in a conducive classroom environment every day.					
1	Administration.....	1 950 133	1 885 658	30 462	33 819	184
	To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).					
	of which specific allocations are:					
	Improving infrastructure support		13 298			13 298
	Additional funds for Covid-19 response		27 720			27 720
2	Public Ordinary School Education.....	47 573 408	44 959 890	2 607 478	6 038	-
	To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.					
	of which conditional grants are:					
	National School Nutrition Programme grant		1 721 208		6 038	1 727 248
	of which re-purposed for Covid-19		208 101			208 101
	Maths, Science and Technology grant		60 832			60 832
	of which re-purposed for Covid-19		27 852			27 852
	EPWP Integrated Grant for Provinces		2 180			2 180
	Social Sector EPWP Incentive Grant for Provinces		22 842			22 842
	of which specific allocations are:					
	Sanitary Dignity Project		48 912			48 912
	Additional funds for Covid-19 response		880 280			880 280
	Presidential Employment Initiative Fund		64 558	637 463		1 002 021
3	Independent School Subsidies.....	115 174	-	115 174	-	-
	To support independent schools in accordance with the SA Schools Act.					
	of which specific allocation is:					
	Presidential Employment Initiative Fund			26 783		26 783
4	Public Special School Education.....	1 394 797	1 220 983	151 904	21 930	-
	To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.					
	of which conditional grant is:					
	Learners with Profound Intellectual Disabilities grant		31 988		600	32 588
	of which re-purposed for Covid-19		5 188			5 188
	of which specific allocation is:					
	Presidential Employment Initiative Fund		1 028	8 984		10 010
6	Early Childhood Development.....	1 441 988	1 409 208	32 758	-	-
	To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.					
8	Infrastructure Development.....	2 450 481	754 288	-	1 696 175	-
	To provide and maintain infrastructure facilities for the administration and schools.					
	of which conditional grant is:					
	Education Infrastructure grant		434 572		1 064 292	1 498 864
	of which specific allocation is:					
	Maintenance in schools		214 621			214 621
	of which specific allocations are:					
	Additional funds for Covid-19 response		50 000			50 000
	Spending pressures: Infrastructure				100 000	100 000
7	Examination and Education Related Services.....	1 872 501	1 828 789	42 823	889	-
	To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.					
	of which conditional grant is:					
	HIV and AIDS (Life-Skills Education) grant		47 312		50	47 362
	of which re-purposed for Covid-19		10 000			10 000
	of which specific allocation is:					
	Additional funds for Covid-19 response		42 000			42 000

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
6	Provincial Treasury To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.	556 294	848 004	2 813	7 087	-	8 000
1	Administration To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.	178 538	171 037	1 674	5 827	-	-
2	Sustainable Resource Management To effectively manage and monitor the provincial fiscal resources. of which specific allocation is: Infrastructure development improvement	38 040	38 277	70	283	-	5 000
3	Financial Governance To ensure effective and efficient management of physical and financial assets for provincial and local government.	179 433	178 273	500	664	-	-
4	Internal Audit To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.	105 888	105 050	203	626	-	-
5	Municipal Finance Management To enhance effective and efficient financial management in municipalities and municipal entities.	65 765	68 438	-	367	-	-
7	Health To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.	61 306 068	46 976 838	665 201	3 696 338	-	16 537 108
1	Administration To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practices. of which conditional grant is: HIV, TB, Malaria and Comm. Outreach & HPV Vaccine grant Provincial Disaster Relief grant of which specific allocation is: Additional funds for Covid-19 response	2 073 258	1 782 172	7 187	303 917	-	44 222 113 918 667 642
2	District Health Services To render Primary Health Care services and District Hospital services. of which conditional allocation (equitable share) to municipality is: Municipal clinics of which conditional grants are: HIV, TB, Malaria, Community Outreach and HPV Vaccine grant of which re-purposed for Covid-19 of which specific allocation is: Presidential Employment Initiative Fund of which conditional allocation to municipality is: Municipal clinics National Health Insurance grant of which specific allocation is: Presidential Employment Initiative Fund of which specific allocation is: Additional funds for Covid-19 response	25 112 842	24 438 098	399 230	275 316	-	109 619 6 864 968 88 847 58 230 128 174 80 945 5 000 1 618 021
3	Emergency Medical Services To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport. of which specific allocation is: Additional funds for Covid-19 response	1 661 800	1 460 684	5 916	196 088	-	53 428
4	Provincial Hospital Services To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation services, and a platform for training health professionals and research. of which conditional grant is: Statutory HR and Health Prof. Training and Dev. grant of which specific allocation is: Presidential Employment Initiative Fund of which specific allocation is: Additional funds for Covid-19 response	12 131 580	11 834 985	83 700	212 805	-	634 378 40 548 450 075
5	Central Hospital Services To provide tertiary health services and to create a platform for the training of health workers. of which conditional grants are: National Tertiary Services grant Provincial Disaster Relief grant of which specific allocation is: Additional funds for Covid-19 response	5 514 128	5 341 332	40 877	131 919	-	2 016 775 25 000 163 587
6	Health Sciences and Training To render training and development opportunities for actual and potential employees of the department. of which specific allocation is: Additional funds for Covid-19 response	1 282 371	1 148 857	127 398	18 118	-	3 000
7	Health Care Support Services To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics. of which specific allocation is: Additional funds for Covid-19 response	382 589	376 482	821	5 299	-	62 468
8	Health Facilities Management To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures. of which conditional grants are: Health Facility Revitalisation grant EPWP Integrated Grant for Province of which specific allocation is: Additional funds for Covid-19 response	3 138 820	614 018	-	2 525 902	-	1 271 414 10 903 1 350 128

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and separately appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
8	Human Settlements To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.	3 884 185	680 688	2 361 713	3 781	-	3 285 881
1	Administration To identify and eliminate bottlenecks, as well as continuously improve the flow of financial, administrative and management information.	237 486	231 537	598	4 553	-	-
	Housing Needs, Research and Planning To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.	18 834	18 582	22	20	-	-
3	Housing Development To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies, of which conditional grants are: EPWP Integrated Grant for Provinces Provincial Emergency Housing grant Title Deeds Restoration grant of which conditional allocation to municipalities is: Title Deeds Restoration grant Human Settlements Development grant of which conditional allocation to municipalities are: Operational costs for accredited municipalities Section 21 - Rates and Taxes	3 144 758	310 036	2 629 800	4 822	-	-
			11 538	86 085	-	-	11 538
			28 200	11 840	-	-	86 085
			-	11 840	-	-	38 740
			170 451	2 727 688	4 802	-	11 840
			-	34 259	-	-	2 903 131
			-	524	-	-	34 259
4	Housing Asset Management To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties, of which transfer to other entity is: KZN Housing Fund of which: Equitable share Human Settlements Development grant	183 277	-	183 277	-	-	524
			-	183 277	-	-	183 277
			-	45 845	-	-	45 845
			-	117 832	-	-	117 832
9	Community Safety and Liaison To promote integrated safety services towards safer communities in KZN.	183 845	188 238	315	4 002	-	7 881
1	Administration To provide strategic direction and support, administrative, financial, executive and legal support, and human resources services.	80 514	88 983	315	3 215	-	-
	Provincial Secretariat for Police Services To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level, of which conditional grant allocation is: Social Sector EPWP Incentive Grant for Provinces	103 031	102 248	-	788	-	-
			-	-	-	-	7 881
10	Sport and Recreation To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.	286 026	232 847	85 708	7 841	141	88 896
1	Administration To provide the overall management of the department.	88 321	82 908	380	5 824	141	-
	Sport and Recreation To promote, develop, administer and fund sport in KZN, of which conditional allocations to municipalities are: Infrastructure (Sport facilities) Maintenance grants of which conditional grant is: Mass Participation and Sport Development grant	208 707	149 561	85 408	1 717	-	-
			-	30 637	-	-	30 637
			-	900	-	-	900
			35 000	3 218	-	-	38 219
11	Co-operative Governance and Traditional Affairs To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.	1 813 824	1 347 348	10 161	166 361	-	228 838
1	Administration To provide support services within the department, the Office of the MEC and all special projects.	359 877	318 884	7 821	33 472	-	-
2	Local Governance To co-ordinate, support, promote and enhance governance, administration and public participation in local government, of which specific allocation is: Municipal Interventions as per Section 139 of the Constitution	294 480	292 583	825	1 072	-	-
			-	9 888	-	-	9 888
	Development and Planning To promote informed integrated planning and development in the province, of which specific allocation is: Drilling and equipping of boreholes	315 921	207 121	764	108 038	-	-
			-	-	70 000	-	70 000
4	Traditional Institutional Management To support and enhance the quality of traditional councils, of which specific allocation is: Remuneration of Isinduna	543 838	528 084	771	15 781	-	-
			-	148 147	-	-	148 147
12	Transport To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.	6 823 830	5 373 817	1 388 791	2 168 210	322	3 810 837
1	Administration To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.	448 128	417 778	11 310	14 038	-	-
	Transport Infrastructure To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth, of which conditional grants are: Provincial Roads Maintenance grant of which specific allocation is: Prisoners' Employment Initiative Fund EPWP Integrated Grant for Provinces	5 798 301	5 630 787	13 208	2 182 023	313	-
			-	1 843 325	-	-	1 843 325
			-	81 281	-	-	81 281
			-	83 118	-	-	83 118
	Transport Operations To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services, of which conditional grant is: Public Transport Operations grant of which specific allocation is: Learner transport services	1 082 573	445 083	1 248 475	40	5	-
			-	1 248 362	-	-	1 248 362
			571 385	366 852	6 788	3 200	4
			-	861 388	-	-	366 852
	Transport Regulation To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.	20 575	20 883	-	12	-	-
	Community Based Programme To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.	-	-	-	-	-	-

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Accounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 732 000	2 488 821	1 140 186	69 984	-	1 233 083
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	559 959	550 707	11 278	17 055	-	-
2	Social Welfare Services <i>The provision of developmental social welfare services, of which conditional grant is:</i> <i>Social Sector EPWP Incentive Grant for Provinces</i> <i>of which specific allocations are:</i> <i>Services to Older Persons</i> <i>Services to Persons with Disabilities</i> <i>HIV and AIDS</i> <i>of which specific allocation is:</i> <i>HIV Prevention Programme</i> <i>Social Relief Food Relief</i>	904 988	625 788	244 837	34 363	-	-
			49 148	-	-	-	49 148
				95 984	-	-	95 984
				78 081	-	-	78 081
				71 672	-	-	71 672
				8 823	-	-	8 823
			80 508	-	-	-	80 508
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations, of which conditional grant is:</i> <i>Early Childhood Development grant</i> <i>of which specific allocation is:</i> <i>Presidential Employment Initiative Fund</i> <i>of which specific allocations are:</i> <i>Care and Services to Families</i> <i>Child Care and Protection</i> <i>ECD and Parent Care</i> <i>Child and Youth Care</i> <i>of which specific allocations are:</i> <i>Social Worker grant converted to equitable share</i> <i>NAWANGO court case</i> <i>Community-Based Care Centres: No Violence Against Women</i>	1 681 941	822 581	784 035	24 045	-	-
			14 047	269 288	-	-	283 335
				89 898	-	-	89 898
				7 475	-	-	7 475
				87 488	-	-	87 488
				478 858	-	-	478 858
				142 808	-	-	142 808
				66 710	-	-	66 710
				47 804	-	-	47 804
				24 418	-	-	24 418
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations, of which specific allocations are:</i> <i>Crime Prevention and Support</i> <i>Victim Empowerment</i> <i>of which specific allocations are:</i> <i>No Violence Against Women</i> <i>Social Worker Addition</i> <i>Substance Abuse, Prevention and Rehabilitation</i>	372 303	288 861	72 428	986	-	-
				11 859	-	-	11 859
				64 578	-	-	64 578
				38 937	-	-	38 937
				16 890	-	-	16 890
				12 888	-	-	12 888
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information, of which specific allocations are:</i> <i>Youth Development</i> <i>Women Development</i> <i>Security, Abandon and Sustainable Livelihoods: Food relief function shift</i>	263 200	210 884	32 711	19 605	-	-
			29 836	-	-	-	29 836
14	Public Works <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	1 788 710	959 360	840 988	48 482	-	877 787
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	421 868	399 880	9 291	13 107	-	-
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery, of which conditional allocation to municipalities is:</i> <i>Payment of Municipal property rates</i> <i>of which specific allocations are:</i> <i>Government Immoveable Asset Management Act (GIAMA) - Isandaba Zingqoma</i> <i>Fixed Asset Register</i> <i>GIAMA - Conditional assessment</i>	912 981	84 088	828 773	100	-	-
			13 481	828 624	-	-	828 624
			4 981	-	-	-	4 981
			-	-	-	-	-
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications, of which conditional grant is:</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which specific allocation is:</i> <i>Improving Infrastructure Support</i>	480 821	422 732	2 594	35 105	-	-
			4 243	-	-	-	4 243
			28 608	-	-	-	28 608
15	Arts and Culture <i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>	807 016	391 912	389 983	65 121	400	484 384
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	184 861	128 718	1 335	3 392	400	-
2	Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors, of which conditional allocations to municipalities are:</i> <i>Museum subsidies</i> <i>Operational costs for art centres</i> <i>of which transfer to national public entity is:</i> <i>The Playhouse Company</i> <i>of which transfer to public entity is:</i> <i>KZN Amala and Research Institute</i> <i>of which specific allocation is:</i> <i>Indian indentured Labourers Memorial project</i>	211 194	111 782	87 261	2 181	-	-
				16 443	-	-	16 443
				1 511	-	-	1 511
				5 944	-	-	5 944
				50 944	-	-	50 944
			300	-	-	-	300
3	Library and Archive Services <i>To provide library and information services, as well as archive services, of which conditional grant is:</i> <i>Community Library Services grant</i> <i>of which re-purposed for Covid-19</i> <i>of which conditional allocation to municipalities is:</i> <i>Community Library Services grant</i> <i>of which conditional allocation to municipalities is:</i> <i>Provincialisation of libraries</i>	480 944	119 841	260 087	51 316	-	-
			187 370	44 117	47 881	78 572	187 370
			4 000	-	-	-	4 000
				48 821	-	-	48 821
				212 362	-	-	212 362
Total		136 863 142	114 842 356	19 163 232	5 348 493	1 182	33 982 086

KENNISGEWING 5 VAN 2021

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL DERDE
AANSUIWERINGSBEGROTINGS WET, 2021
(No. 05 van 2021)****Goedgekeur op 31-03-2021****WET**

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2020/21 finansiële jaar wat eindig op 31 Maart 2021, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2020/21 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige

betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

“betalings vir kapitaalbates” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur ‘n departement geklasifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2020/21 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander

doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Derde Aansuiwerings Begrotingswet, 2021.

Skedule tot die KZN Aansluitingswetsontwerp, 2021

Pos	Beskrywing	Total	Besonderhede van bewilligingsbedrae					Bedrae bewilliging spesifiek en uitbuitlik	
			Lopende Betalings	Ordre op aankoop	Betalings vir kapitaalbeset	Betalings vir finansiële bates			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Kantoor van die Premier Om die Premier te ondersteun met die uitvoering van sy grondwettige en staatslike pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en korporatiewe regering in die provinsie te verbeter, onder andere.	634 084	561 648	43 978	28 408	-	-	24 048	
1	Administrasie Om administratiewe aangeleenthede aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te versien om hulle wettige funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.	110 185	107 807	1 338	1 010	-	-	-	
2	Institusionele ontwikkeling Om dienslewering te verbeter deur middel van institusionele kapasiteitsbou en transformasiebestuur in die provinsie. waarsame spesifieke toekennings: Heesling aan die Moses Mabhida gebou	376 638	331 110	21 104	23 824	4 832	-	4 832	
3	Beleid en beheer Om die provinsiale ontwikkeling en implementering van beleid en strategieë te help om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik. waarsame oordrag aan openbare entiteit: Die Zoeloe Koninklike Huis Trust	148 101	122 731	21 538	3 534	-	-	20 138	
2	Provinsiale Wetgewer Om demokratiese deurdoelwitte toelag, effektiewe publieke mededeling en doelgerigte wetenskap te verskaf en aksione te vestig in KwaZulu-Natal.	555 408	484 818	115 402	15 385	-	-	-	
1	Administrasie Om strategieë bestuur van die instansie en kwaliteit korporatiewe bestuurstrategie aan die Provinsiale Wetgewer te verskaf.	293 927	278 081	481	15 385	-	-	-	
2	Parlementêre Begeleiding Om effektiewe prosedures en versierde ondersteuning aan die Huis en komitees te verskaf en om publieke mededeling te verskaf.	301 479	186 838	114 941	-	-	-	-	
3	Landbou en Landelike Ontwikkeling Om volhoubare landboupraktise te bevorder wat ekonomiese groei, voedselkultuur en landelike gemeenskappe bevorder.	2 484 083	1 838 287	341 884	173 911	-	-	584 184	
1	Administrasie Om die funksionele komponente van die departement in die bereiking van hul doelwitte te ondersteun.	600 700	543 785	8 341	47 874	-	-	-	
2	Landbou-ontwikkelingsdienste Om landbouaanleë, insluitend produkte van gewasse, veeboerdery, landbou-ontwikkeling en hervorming (n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat direkte beheer, voorkoming van siektes siektes en verskerping van veiligheid van diere voedselprodukte behels. waarsame voorwaardelike toekennings: Grondbewarings-toekening Omvattende landbou-ondersteuningsprogram toekening Provinsiale Rampverligting toekening Ilma/Lesema Projek toekening Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekening vir Provinsie Agri-begeleiding Ontwikkelings Agensie (ADA) waarsame spesifieke toekening aan River Valley Farms CC - Ekonomiese Herstel waarsame spesifieke toekennings: Vee Ingreping - Ekonomiese Herstel Voedsel Verligting - Ekonomiese Herstel Meganisale - Ekonomiese Herstel	1 787 583	1 330 488	381 148	125 672	500 33 904 4 000 64 117 - 190 847 2 400 20 000 15 000 10 000	12 560 192 089 4 000 83 311 4 847 190 847 2 400 40 500 15 000 10 000	-	-
3	Landelike Ontwikkeling Om ontwikkeling in spesifieke landelike gebiede te help, te beplan en te monitor en landelike ontwikkelingsprojekte te verskaf deur gemeenskappe te betrek in prioriteite en gemeenskap-organisasie strukture in te stel en te ondersteun. waarsame voorwaardelike toekennings: Omvattende landbou-ondersteuningsprogram toekening	85 799	84 034	1 500	285	-	-	11 440	
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake Voorsien kennis en innovasie insake op geïntegreerde ekonomiese beplanning en groei te verskaf, waas n keuse vir ekonomiese transformasie, werkloosheid en volhoubare ontwikkeling, implementasie strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsake en klimaat aanpakbaarheid sal bevorder, skep n bevordende omgewing vir handel, belegging en toerisme, en monitor en verskaf n volhoubare begeleidingsomgewing en n verbruikersreguleerings raamwerk.	3 618 481	734 978	2 288 988	16 818	-	-	2 346 724	
1	Administrasie Om voorsiening te maak vir die algemene bestuur van die departement en om n ondersteuningsdiens aan ander programme te lewer ten opsigte van oerbruggende funksies.	247 738	240 924	481	8 364	-	-	-	
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste Om strategieë leiding, rigting en koördinasie van ekonomiese bemagtigingsdiens in die provinsie te verskaf. waarsame voorwaardelike toekennings aan munisipaliteit: Zukland Distrikmunisipaliteit: KwaMajamae Ligte Vervoerdiens-Sentrum Okhahlamba Munisipaliteit - Informele Ekonomiese Infrastruktuur Ontwikkeling Umvoti Munisipaliteit - Informele Ekonomiese Infrastruktuur Ontwikkeling Groot Kokstad Munisipaliteit - Informele Ekonomiese Infrastruktuur Mandudzi Munisipaliteit - Informele Ekonomiese Infrastruktuur Ontwikkeling waarsame spesifieke oordrag aan provinsiale staatseigendomsmaatskappij: Itala Ontwikkelingsfinansies Korporasie (Itala) waarsame spesifieke toekennings: Itala SOC Beperk Zimele Handelsmaatskappij RASET - Kostruksie SMME - Covid-19 Ondersteuningsfonds - Ekonomiese Herstel Imbokodo Iyazamele Vroue in Begeleiding Mentorskap program Thokazi Royal Lodge waarsame spesifieke toekening: KZN Groenfondse Trust Opneme Vula programme - Ekonomiese Herstel	388 142	145 745	218 956	1 408	3 500 3 000 3 000 4 500 4 000 151 227 58 000 18 927 9 500 80 000 800 5 000 48 096 20 000	3 500 3 000 3 000 4 500 4 000 151 277 58 000 18 927 9 500 80 000 800 5 000 48 096 20 000	-	-

Skedule tot die KZN Aansoek vir 2021							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				
			Lopende Betalings	Ordre en subsidies	Betalings vir kapitaalbesoe	Betalings vir finansiële besoe	Bedrae bewillig spesifiek en uitsluitlik
		R 2020	R 2020	R 2020	R 2020	R 2020	R 2020
1	Handel- en Nywerheidsontwikkeling	774 894	83 861	717 847	3 698		
	Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.						
	waarvan voorwaardelike toekennings aan munisipaliteite						
	Ray Nkonyeni Munisipaliteit: Mergela Lughawe		4 000				4 000
	uMgungundlovu Distrikmunisipaliteit: Plamaritshou Lughawe		2 500				2 500
	Mbutha Munisipaliteit: Agro-verwerking		1 750				1 750
	waarvan ordres aan openbare entiteite:						
	Dube Handelshawe Korporasie		399 852				399 852
	Handel en Belegging KwaZulu-Natal		81 918				81 918
	KZN Film Kommissie		83 548				83 548
	waarvan spesifieke ordres aan provinsiale staatseigendomme:						
	Richardson Industriële Ontwikkelingsone		87 075				87 075
	waarvan spesifieke toekennings:						
	Moses Kotane Instituut		47 898				47 898
	Dalton Brug Gemeenskapprojek		5 000				5 000
	RABET parkhuis		73				73
4	Beleidsreguleerders en bestuur	177 039	37 430	139 394	215		
	Om 'n billike en soosel-verantwoordelike beleidselemente tot stand te bring.						
	waarvan ordres aan openbare entiteite:						
	KZN Dobbet en Weddenskapaard		55 798				55 798
	waarvan spesifieke toekennings:						
	Fondse om vir die verlies van inkomste as gevolg van die Covid-19 pandemie te vergoed		11 831				11 831
	KZN Drank Owerheid		83 588				83 588
5	Ekonomiese Beplanning	21 319	19 998	1 014	309		
	Om provinsiale ekonomiese beleid en strategie te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te maak.						
	waarvan voorwaardelike toekennings aan munisipaliteite						
	Groot Kokstad Munisipaliteit: Geïntegreerde Ekonomiese Ontwikkelingsplan		500				500
	uPhongolo Munisipaliteit: Geïntegreerde Ekonomiese Ontwikkelingsplan		500				500
6	Toerisme	223 217	20 285	202 381	571		
	Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.						
	waarvan voorwaardelike toekennings aan munisipaliteite						
	Oldhambe Munisipaliteit: Drakensberg Ekstravaganza		8 500				8 500
	uPhongolo Munisipaliteit: Mkuze Felle		3 000				3 000
	Mbutha Munisipaliteit: Toerisme Sentrum		1 750				1 750
	Jozini Munisipaliteit: Informele Sentrum		1 500				1 500
	waarvan ordres aan munisipale entiteite:						
	uMgungundlovu Ekonomiese Distriksementekap: Howick Valle distrik en Mandela Vangdek		5 000				5 000
	waarvan ordres aan openbare entiteite:						
	KwaZulu-Natal Toerisme Owerheid		111 091				111 091
	waarvan spesifieke toekennings:						
	KwaZulu-Natal - Ekonomiese Herstel		850				850
	KwaZulu-Natal Huisvesting		75 377				75 377
7	Omgewingsake	1 208 101	217 104	987 093	3 904		
	Om doeltreffende rekening en beheer ten opsigte van omgewingsake te verleer.						
	waarvan voorwaardelike toekennings:						
	UOWP Geïntegreerde Toekennings vir Provinsiale		4 988				4 988
	waarvan ordres aan openbare entiteite:						
	Eenreik KZN Wildle		988 992				988 992
	waarvan spesifieke toekennings:						
	Ekonomiese Indringer Spesiale Program		44 875				44 875
	Fondse om vir die verlies van inkomste as gevolg van die Covid-19 pandemie te vergoed		190 160				190 160
	Red Instandhouding - Ekonomiese Herstel		8 145				8 145
	waarvan spesifieke toekennings:						
	Ekonomiese Indringer Spesiale Program		81 450				81 450
8	Onderwys	88 888 438	81 888 794	2 888 889	1 788 881	184	8 888 819
	Om elke dag gehalte onderwys en leerders in 'n bevorderlike leeromgewing te leer.						
1	Administrasie	1 950 133	1 888 888	30 482	33 819	184	
	Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys bestuurders vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursformele afdeling.						
	waarvan spesifieke toekennings:						
	Verbetering van infrastruktuur ondersteuning		13 298				13 298
	waarvan spesifieke toekennings:						
	Adisionele fondse vir Covid-19 reaksie		27 720				27 720
2	Openbare Gewone Onderwys	47 573 408	44 888 880	2 888 478	8 038		
	Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.						
	waarvan voorwaardelike toekennings:						
	Nasionale Skoolvoedingsprogram toekennings		1 721 208		8 038		1 727 246
	waarvan die doel omskep is vir Covid-19		208 101				208 101
	Wetenskap, Kunstes en Tegnologie toekennings		80 632				80 632
	waarvan die doel omskep is vir Covid-19		27 852				27 852
	UOWP Geïntegreerde Toekennings vir Provinsiale		2 180				2 180
	Meetskapske Beld UOWP Aanspoeringsbeheer vir Provinsiale		22 842				22 842
	waarvan spesifieke toekennings:						
	Benutbare waardigheidsprojek		48 912				48 912
	Adisionele fondse vir Covid-19 reaksie		880 280				880 280
	Presidensiële Indieningsinligting Initiatief Fonds		84 558	987 488			1 002 021
3	Onafhanklike Skoolbestedings	116 174		116 174			
	Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.						
	waarvan spesifieke toekennings:						
	Presidensiële Indieningsinligting Initiatief Fonds		28 783				28 783
4	Openbare Spesiale Skoolonderwys	1 384 797	1 220 983	181 904	21 830		
	Om verhoogde openbare onderwys in spesiale skole te voorsien ingevolge die Suid- Afrikaanse Skolewet en Wetkif 8 op Individuele Onderwys.						
	waarvan voorwaardelike toekennings:						
	Leerders met diepgaande intellektuele gestremdheid toekennings		31 888		800		32 688
	waarvan die doel omskep is vir Covid-19		5 188				5 188
	waarvan spesifieke toekennings:						
	Presidensiële Indieningsinligting Initiatief Fonds		1 028	8 984			10 010
5	Vroeë Kinderontwikkeling	1 441 988	1 408 208	32 788			
	Om vroeë kinderonwikkeling vir Graad R en vroeë te voorsien ingevolge Wetkif 8 op Vroeë kinderonwikkeling.						

Skedule tot die KZN Aansluitings- en Toelae, 2021

Pos	Beskrywing	Totaal	Besoedende van bewilligde bedrae				Bedrae bewilliging spesifiek en uitluitlik
			Lopende Betalings	Geordregte en subsidie	Betalings vir kapitaalbedrae	Betalings vir finansiële bedrae	
		R'000	R'000	R'000	R'000	R'000	R'000
	Infrastruktuur Ontwikkeling	2 480 491	754 285		1 696 111		
	Om infrastruktuur fasiliteite vir die administrasie en skole te versien, waarvan voorwaardelike toekennings:						
	Onderwys Infrastruktuur-toekennings		434 672		1 054 262		1 498 934
	waarvan spesifieke toekennings:						
	Instandhouding van skole		214 621				214 621
	waarvan spesifieke toekennings:						
	Adisionele fondse vir Covid-19 reaksie		50 000				50 000
	Finansiële druk: Infrastruktuur				100 000		100 000
	Ekonomiese en Onderwys Verwante Dienste	1 672 501	1 828 789	42 823	859		
	Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te versien, en om deur middel van gehaltesekering gehalte onderwys te verseker:						
	waarvan voorwaardelike toekennings:						
	waarvan die doel omskep is vir Covid-19:						
	MIV en VIGS (Levensvaardighede opvoeding) toekennings		47 312		50		47 362
	waarvan die doel omskep is vir Covid-19		10 000				10 000
	waarvan spesifieke toekennings:						
	Adisionele fondse vir Covid-19 reaksie		42 000				42 000
6	Provinsiale Teseurie	568 894	548 094	2 813	7 887		5 900
	Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sienstelsel, deur te reageer op die verwagtinge van alle belanghebbendes in die wereldwye, deur opdragte en dienslewende toekennings van finansiële hulpbronne, terwyl inkomste geresente en finansiële bestuurspraktyke te bevorder.						
1	Administrasie	178 538	171 037	1 874	5 827		
	Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regdienste te lewer.						
2	Volhoubare Hulpbronne	38 940	38 277	70	263		
	Om provinsiale finansiële hulpbronne doeltreffend te bestuur en te monitor, waarvan spesifieke toekennings:						
	Infrastruktuur ontwikkeling verbetering		5 000				5 000
3	Finansiële Bestuur	179 433	178 273	568	594		
	Om doeltreffende en effektiewe bestuur van finansiële en finansiële sake vir die provinsie en plaaslike regering te verseker.						
4	Informasie	105 568	105 050	203	526		
	Om doeltreffende risikobeskuursing op bestuur te ontwikkel, om outo-evaluasie inligtingsdienste te hou en in staat te stel, om kennis te ontwikkel deur 'n tegnologiese te sit, en om die proses vir voortdurende te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.						
5	Munisipale Finansiële Bestuur	65 795	55 458		367		
	Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.						
7	Geondheid	51 368 088	48 876 536	685 261	3 686 339		16 837 188
	Om 'n volhoubare, geïntegreerde, geïntegreerde en omvattende geondheidsstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre geondheidsorgbenutting deur middel van die Distrikgeondheidsstelsel, om universele toegang tot geondheidsdienste te verseker.						
1	Administrasie	2 073 286	1 782 172	7 167	303 917		
	Om algemene strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale geondheidsstelsel van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te beheer.						
	waarvan voorwaardelike toekennings:						
	MIV, TB, Malaria en GAMESAKE-Uitroeiings en HPV-toekennings		44 222				44 222
	Provinsiale Ramp-verligting toekennings		113 918				113 918
	waarvan spesifieke toekennings:						
	Adisionele fondse vir Covid-19 reaksie		697 642				697 642
2	Distrikgeondheidsdienste	25 112 842	24 438 098	308 230	275 316		
	Om primêre geondheids- en distrikgeondheidsdienste te lewer, waarvan voorwaardelike toekennings (bilite ssaandeel) aan munisipaliteite:						
	Munisipale Klinieke			109 619			109 619
	waarvan voorwaardelike toekennings:						
	MIV, TB, Malaria en GAMESAKE-Uitroeiings en HPV-toekennings		5 863 163		45 258		5 864 568
	waarvan die doel omskep is vir Covid-19		86 847				86 847
	waarvan spesifieke toekennings:						
	Presidensiële Indiensneming Initiatief Fonds		58 230				58 230
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Munisipale Klinieke			128 174			128 174
	Nasionale Geondheid Versterkings-toekennings		80 945				80 945
	waarvan spesifieke toekennings:						
	Presidensiële Indiensneming Initiatief Fonds		5 000				5 000
	waarvan spesifieke toekennings:						
	Adisionele fondse vir Covid-19 reaksie		1 531 453		54 588		1 516 021
3	Nood Mediese Dienste	1 961 600	1 480 594	5 918	195 098		
	Om voor-hospitaal nood mediese dienste te verskaf, insluitend verplasing tussen hospitale en beplande pasiëntvervoer.						
	waarvan spesifieke toekennings:						
	Adisionele fondse vir Covid-19 reaksie		9 000		44 428		53 428
4	Provinsiale Hospitaal dienste	12 131 580	11 834 985	83 700	212 905		
	Om bereikers, geskikte en effektiewe hospitaaldienste, asook as algemene spesialiteitsdienste, insluitend geïntegreerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiteits en verpleeg te versien.						
	waarvan voorwaardelike toekennings:						
	Statutêre Menslike Hulpbronne en Prof. Gesondheidswerkers Opleiding en Ontwikkelings-toekennings		634 378				634 378
	waarvan spesifieke toekennings:						
	Presidensiële Indiensneming Initiatief Fonds		40 548				40 548
	waarvan spesifieke toekennings:						
	Adisionele fondse vir Covid-19 reaksie		353 588		66 467		460 075
5	Sentrale Hospitaaldienste	8 514 128	8 341 332	40 877	131 919		
	Om tersiêre geondheidsdienste te lewer, asook 'n platform vir die opleiding van geondheidspersoneel te versien.						
	waarvan voorwaardelike toekennings:						
	Nasionale Tersiêre Dienste toekennings		1 688 732	3 223	55 830		2 015 775
	Provinsiale Ramp-verligting toekennings				25 000		25 000
	waarvan spesifieke toekennings:						
	Adisionele fondse vir Covid-19 reaksie		157 488		6 099		163 587

Skedule tot die KZN Aansporingwetsonwettig, 2021

Pos	Beskrywing	Totaal	Bewilligde bedrae					Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbesoe	Betalings vir finansiële besoe		
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Geondheidswetenskappe en Opleiding Om voorsiening te maak vir die opleiding van huidige en potensiele geondheidssewerkers. waarvan spesifieke toekenning: Addisionele fondse vir Covid-19 reaksie	1 292 371	1 148 867	127 398	18 119	-	-	3 000
7	Geondheidsorgondersteuningsdienste Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskap-geondheidsentrums, fatrike en plaaslike owerhede te bestuur, en waagood dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde ortodontiese en protetiese dienste te voorsien. waarvan spesifieke toekenning: Addisionele fondse vir Covid-19 reaksie	382 569	378 482	821	5 266	-	-	62 486
8	Bestuur van Geondheidsfasiliteite Om voorsiening te maak vir die fasiliteitebestuur van gemeenskap-geondheidsklinieke en -geondheidsentrums, distrikhospitale, provinsiale hospitale, sentrale en tersiêre hospitale, seok ender geboue en strukture. waarvan voorwaardelike toekennings: Geondheidsfasiliteite hermuings-toekenning UOWP Getreigde Toekenning vir Provinsie waarvan spesifieke toekenning: Addisionele fondse vir Covid-19 reaksie	3 139 920	814 018	-	2 826 902	-	-	1 271 414 10 903 1 350 128
9	Menaliese Noderseittings Om menaliese noderseittings in lewende buite te omseep deur getreigde menaliese noderseittings-programme in areas met groot ekonomiese geesheide en bemagtiging van alle aangewese groepe.	3 584 155	680 885	2 883 786	8 786	-	-	3 208 881
1	Administrasie Om inepunt te identifiseer en te elimineer, sowel as die vloei van finansiële, administratiewe en bestuurshulping voortdurend te verbeter.	237 486	231 837	608	4 853	-	-	-
2	Behulingsbehoefte, ruwoning en beplanning Om hulpmiddele te ontwikkel om die departement se beplanningbehoefte te stuur en om beleid en ondersteuning te bied aan die behulings lewings prosse.	18 634	18 634	22	20	-	-	-
3	Behulingsontwikkeling implementering, beplanning en doelwitte Om die lewering van behulings in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsekte meganismes in terme van nasionale en provinsiale beleid. waarvan voorwaardelike toekennings: UOWP Getreigde Toekenning vir Provinsie Provinsiale Nood Behulings toekenning Transportakte reestorale toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Transportakte reestorale toekenning Menaliese vestigingsontwikkeling toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Operasionele ontseep van geskiedteerde munisipaliteite	3 144 788	310 038	2 828 800	4 922	-	-	11 838 88 085 36 740 11 540 2 803 131 34 288 524
4	Behulings Betebestuur Om voorsiening van die voormalige Nasionale Provinsiale Administrasie en Eke Sake te bestuur, insluitende reestorale skendomme, vakante land en in verakelersheid van ander nie-reestorale skendomme. waarvan oordrag na ander entiteit: KZN Behulings-Fonds waarvan: Bijke aandeel Menaliese vestigingsontwikkelings-toekenning	163 277	-	163 277	-	-	-	163 277 45 845 117 832
10	Gemeenskapveiligheid en Skakeling Om getreigde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.	183 546	186 228	315	4 082	-	-	7 891
1	Administrasie Om strategie leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regaondersteuning en menaliese hulbrondens te versakef.	90 514	86 983	315	3 218	-	-	-
2	Provinsiale Sekreterie vir die Polisie Om oorsiglike funksies oor die kantoor van die Provinsiale Kommissarie en gespesialiseerde eenhede, sowel as gemeenskap polise verhoudings op in provinsiale vlak uit te voer. waarvan voorwaardelike toekenning: Mestakaplike Sektor UOWP Aansporingstoekenning vir Provinsie	108 031	102 245	-	788	-	-	7 891
10	Sport en Ontspanning Om die sport en rekreasie omgewing te herseep deur getreigde, volhouers masse deersens, ontwikkeling en hoë prestasie programme op alle vlakke en deur gekykwaardige toegang en gerigtheid op skiedstee te versakef, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.	296 628	232 647	58 789	7 541	-	141	89 886
1	Administrasie Om die algemene bestuur van die departement te behartig.	80 321	82 988	380	6 824	-	141	-
2	Sport en ontspanning Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds. waarvan voorwaardelike toekenning aan munisipaliteite: Infrastruktuur (Sport fasiliteite) Instandhoudings-toekenning waarvan voorwaardelike toekennings: Deelname aan Massa Sport en Rekreasie	206 707	149 681	58 409	1 717	-	-	30 637 900 38 219

Skedule tot die KZN Aansuiweringsoorname, 2021						
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedroe			
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalkoste	Betalings vir finansiële koste
		R'000	R'000	R'000	R'000	R'000
11	Kolpansies Bestuur en Tradisionele Sake Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou en dienslewering van hoër gehalte aan gemeenskappe te verskaf.	1 813 934	1 347 382	10 181	158 381	228 038
1	Administrasie Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Overheer en spesiale projekte.	369 577	318 584	7 821	33 472	-
2	Plaaslike Bestuur Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter. waarsen voorwaardelike toekennings: Munisipale Ingrepsing Ingevolge artikel 139 van die Konstitusie	294 400	262 683	825	1 072	9 889
3	Ontwikkeling en Beplanning Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder. waarsen spesifieke toekennings: Boor en uitrusting van boorgate	315 921	207 121	784	108 038	70 000
4	Tradisionele en Institusionele Bestuur Om tradisionele instellings te ondersteun en kwaliteit te verbeter. waarsen spesifieke toekennings: Vergoeding vir (struktuur)	543 638	520 084	771	70 000	13 781
12	Vervoer Om die publiek met mobiliteit te voorsien deur 'n betroubare vervoersstelsel wat veilig, getreue, geregtig, en effektiw is om te verseker dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners in staat stel.	8 823 930	8 373 517	1 280 781	2 188 110	322
1	Administrasie Om die departement te voorsien van algemene bestuur en administrasie, strategieë, finansiële en korporatiewe ondersteuning te voorsien, ten einde te verseker dat dit sy mandaat in 'n getreue, doelwitte, effektiewe en volhoubare wyse nakom.	443 123	417 778	11 310	14 035	-
2	Vervoer Infrastruktuur Om toegang tot die veilige en betroubare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, getreue en omgewing sensitiw is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en bevordert. waarsen voorwaardelike toekennings: Provinsiale Padinstandhouding-toekennings waarsen spesifieke toekennings: Presidensiële Indiensneming Initiatief Fonds UOWP Geïntegreerde Toekennings vir Provinsie	5 796 301	5 630 757	13 208	2 182 023	313
3	Vervoer Bedryfshede Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinerende en samewerking met nasionale beplanningsoverheer, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang. waarsen voorwaardelike toekennings: Openbare Vervoer bedryfshede toekennings waarsen spesifieke toekennings: Leerder Vervoerdienste	1 682 573	443 053	1 248 475	40	5
4	Vervoer Reguleer Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoeping, implementering van padverkeer opvoeding en bewustheidsprogramme en die regulasie en toezigteling van voertuie en bestuurders.	671 358	388 632	6 788	3 200	4
5	Gemeenskaps Gebaseerde programme Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontraktors, te lei en bestuur.	20 576	20 553	-	12	-
13	Maatskaplike Ontwikkeling Om die samelewing te omkep deur bewuste en betroubare burgers deur te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.	8 732 000	2 488 821	1 148 185	88 994	1 823 682
1	Administrasie Om algemene strategieë bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidskeuse en die strategieë rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansiële en regdienste, ens. te verskaf.	558 958	530 707	11 278	17 985	-
2	Maatskaplike Welstandsdienste Om ontwikkelings-maatskaplike welstandsdienste te lewer. waarsen voorwaardelike toekennings: Maatskaplike Sekur UOWP Aanspooringstoekennings vir Provinsie waarsen spesifieke toekennings: Dienste aan ouer persone MIV en VIGS waarsen spesifieke toekennings: MIV Voorkomingsprogram Sosiale Verligting: Voedsel verligting	904 958	825 788	244 537	34 363	-
3	Kinders en Families Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in verhouding met belanghebbendes en burgerlike organisasies. waarsen voorwaardelike toekennings: Vroeë kinderontwikkeling toekennings waarsen spesifieke toekennings: Presidensiële Indiensneming Initiatief Fonds waarsen spesifieke toekennings: Versorging van en dienste aan families Kinderorg en beskerming Vroeë kinderontwikkeling en gedeeltelike versorging Kinders en jeug versorging waarsen spesifieke toekennings: Maatskaplike werker toekennings omkep na bilike saandee NAWANGO Hofsaak Gemeenskaps-gebaseerde versorgingsdienste vir kinders: Geen geweld teenoor vrouens	1 631 541	80 508	784 935	24 045	-
			822 581			
			14 047	289 288		283 336
			89 888			89 888
			7 475			7 475
			67 453			67 453
			478 556			478 556
			142 808			142 808
			88 710			88 710
			47 504			47 504
			24 418			24 418

Skedule tot die KZN Aansuiweringwetontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitelukkig
			Lopende Betellings	Oordragte en subsidies	Betellings vir kapitaalbedrae	Betellings vir finansiële diens	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Herstellende dienste Om geïntegreerde ontwikkelings sosiale mededvoorkoming en anti-drekmisbruik dienste te lever aan die kwesbaars, in vennootskap met belanghebbendes en burgerlike organisasies. waarvan spesifieke toekennings: Mededvoorkoming en ondersteuning Blegoffer bemagtiging waarvan spesifieke toekenning: Geen geweld teenoor vrouens Maatskaplike Werker Toevoeging Drekmisdade, voorkoming en rehabilitasie	372 303	298 891	72 426	000	-	
				11 689			11 689
				64 578			64 578
				38 637			38 637
				16 890			16 890
				12 868			12 868
5	Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien. waarvan spesifieke toekennings: Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaan: Voedsel-verligting funksie	283 200	210 854	32 711	19 595	-	
				21 588			21 588
				10 383			10 383
				29 635			29 635
14	Openbare Werke Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en elendomsbestuur.	1 795 718	904 368	840 958	48 482	-	877 747
1	Administrasie Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbronne praktyke, alle wedlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om goeie finansiële bestuurdiens en risiko-bestuur te lewer.	421 968	399 580	9 281	13 107	-	
2	Elendomsbestuur Om die voorsiening van akkommodasie en geïntegreerde elendomsbestuursdienste aan kliënte te verskaf en te fasiliteer, deur middel van beplande elendomslewenstiltes (verkynging, instandhouding en afskeffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bates register, betaling van elendomsdiens en geïntegreerde dienslewering. waarvan voorwaardelike toekenning aan munisipaliteite: Betaling van munisipale elendomsdiens waarvan spesifieke toekennings: Regering Onroerende Bate Bestuurswet - Izenda Ziyagazane Vaste Bate Register Regering Onroerende Bate Bestuurswet - Kondisie aanleg	912 931	84 058	828 773	100	-	
				828 824			828 824
				13 431			13 431
				4 661			4 661
3	Voorsiening van Geboue, Strukture en Toerusting Om vir die bou en/of aanleg van geboue, strukture en ingenieursvoorsiening, soek die instandhouding van geboue volgens id'ntipiese voorsiening te maak. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning	480 821	422 782	2 804	35 195	-	
				4 243			4 243
				26 908			26 908
15	Kuns en Kultuur Om geïntegreerde kuns en kultuurdienste vir die mense van KwaZulu-Natal te lewer, deur kuns en kultuur te bevorder in die provinsie en die rol wat dit speel in sosiale ekonomiese ontwikkeling te versterk.	607 818	381 812	388 883	88 829	498	484 304
1	Administrasie Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verskaf.	134 881	129 719	1 335	3 332	495	
2	Kulturele Aangienenshede Om vir projekte en tussenredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van Hardie sektore te skep. waarvan voorwaardelike toekennings aan munisipaliteite: Museum subsidies Kunsaentrum Operasionele onkosse waarvan oordrag aan nasionale openbare entiteit: The Playhouse Company waarvan oordrag aan provinsiale openbare entiteit: KZN Amfiteater en Navorsingsinstituut waarvan spesifieke toekenning: Indir Gebonde Werkers Gederikake projek	211 194	111 762	87 281	2 181	-	
				15 443			15 443
				1 911			1 911
				5 944			5 944
				60 944			60 944
				300			300
3	Biblioteek- en Argitektuur Om biblioteek en informasiedienste, soek argitektuur te voorsien. waarvan voorwaardelike toekenning: Gemeenskapse Biblioteekdiens toekenning waarvan die doel omakap is vir Covid-19 waarvan voorwaardelike toekenning aan munisipaliteite: Gemeenskapse Biblioteekdiens toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Provinsiale argitektuur van biblioteke	480 944	118 541	280 067	81 316	-	
				44 117			44 117
				4 000			4 000
				45 821			45 821
				212 362			212 362
Totaal		135 883 142	114 542 355	13 163 832	8 346 483	1 162	33 963 086

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI
WESITHATHU WOKWABIWA KWEZIMALI
MAPHAKATHI NONYAKAMALI, 2021**

(Umthetho Na. 05 ka 2021)

Uvunywe mhlaka 31-03-2021

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2020/21 ophela mhla zingama-31 kuNdasa 2021 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2020 (uMthetho wesibili ka-2020) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2020/21

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2020 (uMthetho wesibili ka-2020) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“uMthetho” uhlanganisa iSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Iomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo

yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2020/21, kuminyango kahulumeni ehlukenene nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelene -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi

- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Ukwabiwa okwengeziwe kanye nokunyakaziswa kwemali

Isihloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wesithathu wokwabiwa kwezimali maphakathi nonyakamali ka-2021.

[illegible]

[illegible]

[illegible]

Ivoti	Incazelo	Bekukonke	Iminyingwane yemali eyabwa					Imali eyabwa yababulwa ngokuthetha ilay
			Izinkcukalo zamanje	Izinkcukalo ezidlulileyo	Izinkcukalo zampahla	Izinkcukalo zompahla	Izinkcukalo ezidlulileyo	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Ezokuhlalela kwebantu Ukuqungula izindawo zokuhlalela zibongozo kuselehenziwe uhlalo oludidiyela kwezokuhlalela kwebantu ezindaweni ezinamathuba amnolotho nokuthuthulwa kwebantu	3 864 188	540 355	2 993 795	8 798	-	3 205 381	
1	Ezoluphatha Ukuhombisa nokukusasa izinto eziphazamisele ukuphatha kanye nokwenza hangcono indlela okudlulileyo ngayo imithingwane yezimeli nokuphatha.	237 495	231 937	658	4 553	-		
2	Izidingo, uwenango nokuhlalelwa nokwahlwa kwezandiso Ukuqungula izinkcukabesaba zokukhambisa indlela izingano zomnyango zokuhlalelwa kwezimeli nokuhlalelwa ngazinqobomongo nokubiza okuthutheni kwimelebezani yezidlo.	18 534	18 502	22	20	-		
3	Ukuqalawa Kwekhulwa Kwezandiso Ukuhlinzeka nokuphepha ukuthuthwa kwimelebezani yezidlo kuzozonke izifundo okuthengisele nomaqela weThuku, ngokusebenza imihlaso ehlukekhona ngokwinqobomongo kuzovonke nayeefundazwe.	3 144 758	310 036	2 829 800	4 922	-		
	Uchasonali okunamandale yiluthi: Uchasonali okudidiyela lokukhaza umphakathi umsebenzi kahulumeni		11 638				11 638	
	Uchasonali okuthuthulwa kwezandiso		88 055				88 055	
	Uchasonali Lokubuyiselwa Kwemanyathela		25 200	11 540			36 740	
	Isebelo esinemibandelele ezidlulileyo komasipala: Uchasonali Lokubuyiselwa Kwemanyathela			11 540			11 540	
	Uhlalo lokuthuthulwa kwezandiso zokuhlalela umphakathi		170 451	2 727 998	4 502		2 903 151	
	Isebelo esinemibandelele ezidlulileyo komasipala: Imali yokusebenza yemasipala ebalulekile			34 259			34 259	
	Section 21 - Amanani Nazinela			524			524	
4	Ukuphatha Kwamaphila Eysakhiwe Ukuphatha impepha okungakabakulumeni omnye, okuthengisele izindawo zokuhlalela, umhlaba ongakasekathenzwe nezinye izindawo okungazona ezokuhlalela.	163 277	-	163 277	-	-		
	Isebelo esinemibandelele ezidlulileyo esemibandakani kahulumeni Isichwama sokwahlwa kwezandiso zaseKZN			163 277			163 277	
	Isebelo Isat: Evela kusebelo zimal			45 945			45 945	
	Uhlalo lokuthuthulwa kwezandiso zokuhlalela umphakathi			117 632			117 632	
9	Ezokuphepha nokuchuma nomphakathi Ukuthuthaza ezokuphepha ezidlulileyo nokuba nomphakathi ephaphile esifundazweni KZN.	163 548	169 229	315	4 502	-	7 891	
1	Ezoluphatha Ukuphelelwa udlwalo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphepha, ezimeli, usizo lwesomthetho nokhwebesabani.	90 514	86 993	315	3 216	-		
2	Iingqungu esifundazwe ezikhulisa ukusebenza kweMphoyisa Ukwenza umsebenzi wokubhaka ukusebenza KweThovisi Jikelele Kwemihlaba WesiFundazwe, nazinela ezikhulisa, kanye nokubhekisa nomphakathi nemphoyisa.	108 031	102 245	-	789	-		
	Uchasonali okunamandalele yiluthi: Uchasonali okudidiyela lokukhaza umphakathi imisebenzi yezinhlalakahle kaHulumeni		7 891				7 891	
10	Ezomkhulu nezomkhulu Ukufaka izingqungu kwezandiso nokungobekela ngokudidiyela, nangokubamba iqhaza kwebaningi, ukuthuthulwa kanye nazinela ezisebenza kahulu kwovonke emabanga, ngokugcinelwa ukuthambilela nezolopho zokhulumeni sokwenza ngcono isamplo sezithethi esifundazwe eKwaZulu-Natal.	258 528	235 547	55 799	7 541	141	69 815	
1	Ezoluphatha Ukuphatha ukuphatha jikelele komnyango.	89 321	82 906	360	5 524	141		
2	Ezemidlo nezomkhulu Ukuphakambisa, ukuthuthulwa nokuhlalelwa ngwezimeli ezemidlo esifundazweni. Isebelo esinemibandelele ezidlulileyo komasipala: Ingqalabandla yezemidlo Uchasonali lokubuyiselwa Isakhono Uchasonali okunamandalele yiluthi: Ukubamba izithixo kweningqi nokuthuthulwa kwezemidlo	208 707	148 581	55 409	1 717			
				30 537			30 537	
				900			900	
				35 000	3 219		38 219	
11	Ukulawula ngokuhlange, nezindaba zomdeb Ukuthuthaza udlwalo lokhulumeni basekheya okugcisa kubantu, okusebopho okubizwa nokubhekisa ukuthutha kwezidingo kubuya kuzinhlalelo imphakathi esemama.	1 513 824	1 347 383	10 181	169 361	-	228 036	
1	Ezoluphatha Ukuthethela uNgqongqoshe nokwenza eminye imisebenzi yokubhekisa ngaphakathi emnyangweni, okubizwa kuyo ukuphathwa kwezimal.	359 877	318 534	7 821	33 472			
2	Umdlalo Lokhulumeni Basekheya Ukudidiyela, ukusetha, ukuthuthaza kanye nokwenza ngcono ukusebenza ngobugqirha, ukuphatha nokuzibandakanya komphakathi lokhulumeni basekheya. Isebelo esinemibandelele ezidlulileyo komasipala: Ingqunguthela ehlangene yokuthuthulwa kolutha Amajupani asekelewe esigcameni	264 460	252 533	825	1 072			
			9 859				9 859	
3	Intuthuko Nokuhlalela Ukuthuthaza ukuthutha kwezandiso okudidiyela kanye nokugcinelwa ukwenza kwezandiso zokuthutha ezidlulileyo ezikhulisa.	315 921	207 121	764	105 036			
	Isebelo ezikhulisa ngamabonolo				70 000		70 000	
4	Ukulawula Kwezandiso Zomdeb Ukuthuthulwa nokugcinelwa izingqungu zomdeb. Isebelo ezikhulisa okugcisa: Amaphila ezindaba	643 536	528 084	771	13 781			
			148 147				148 147	

ISheduli Yomthetho eVuyayo Wesabelozami Maqhakshi Nonyakama 2021							
Ivol	Incaselo	Sekukonja	Izinkokholo zamanje	Izinkokholo eadlulawayo nambandwa	Izinkokholo zemphela	Izinkokholo ezimphela asamal	Imlal syabwaba yabalulwa ngokuthetho loyo
		R 000	R 000	R 000	R 000	R 000	R 000
12	Isokuthutha Uhlelo lokuthamba oluphelele oludidiyela, olawulayo ukuzaluzobenza kahle ukulala ukuthuthwa kwenkqubo nabanzi ukwenza iile ukuthuthukile kancinci kanye nazinga lenkqubo labantu beafundazwe.	8 525 930	8 373 817	1 260 781	2 198 310	322	3 818 637
1	Ezopolipha Ukuhlolwa umyango ukuphelele jikelele, ukuphelele kwezimali namasebenzi yokuzisa ukuzo kugqibelelwa ukwenza kumasebenzi wommyango ngendlela edidiyela, esebenza kahle nasebenza isithathi eside.	443 123	417 778	11 310	14 036	-	-
2	Ingqalelo yezokuthutha Ukuphelelela ukuthuthwa kwebanzi, nazingapha okuthuthela kakhulu, okuphelele ngokuthuthela ngazingqalelo ezindima zokuthutha ezikhulu isithathi eside, nazingqalelo lwele, uchwasoni okunamandla yiloku: Uchwasoni lokuthuthwa kwezingqalelo ezindima zokuthutha Isabelo esithethilele okuyilezi: Isikhweni seMongameli sokugqibela Uchwasoni lokuthuthela ekumkhenzi umphakathi umsebenzi kahlulami	5 798 801	3 880 757	13 205	2 152 023	313	-
3	Ikwabandwa yezokuthutha Ukuthutha, nokuthutha ukuthuthela ngamasebenzi yezokuthutha ngomthetho, ngokubambelana namandla ezwelelwa, izindibano ezindima nezikhwenzi ezindima ukuzaluzobenza ukuthutha komphakathi, ikhuthukisa ipho kungatholekeli nokugqibela ukuthutha ngokuphelele emgqeni. Uchwasoni okunamandla yiloku: Uchwasoni kwimasebenzi yokuthuthwa komphakathi Isabelo esithethilele okuyilezi: Ukuthuthwa kwabandwa (Ilinganiselo no-R214 million owengqibela ngenxa ye Covid-19)	1 002 573	448 083	1 249 475	40	5	-
4	Ukulawula kwezokuthutha Ukuphelelela lelo esiphaphile emgqeni ngokuthutha lokuthutha kwezimali emgqeni yomphakathi, ukuthuthela komthetho, ukugqibela kwamandla kanye nokuphelele emgqeni kanye nezikhwenzi zokugqibela nokuthutha nokuzaluzobenza kwimasebenzi ezindima namasebenzi.	871 355	681 389	8 788	3 200	4	-
5	Izinkokholo Ezopolipha Ukuphelelela izinkokholo noma ukuthuthela ukuthuthela ukuthuthela emakhono emphakathini nokuzaluzobenza.	20 575	20 593	-	12	-	-
13	Ezopolipha Ezopolipha nokuthuthela nokuthuthela komphakathi Ukuphelele izinkokholo ngokugqibela ukuthutha nokuzaluzobenza nokuthuthela ngokuthuthela ezinkokholo ezididiyela.	3 738 000	2 486 821	1 146 188	98 984	-	1 533 083
1	Ezopolipha Ukuphelelela ngokuthuthela ukuthuthela amasebenzi okusebenza kanye namasebenzi yokuqhekelele umyango.	889 958	630 707	11 278	17 985	-	-
2	Ukuthuthela Ukuphelelela ngomasebenzi walo kwezinkokholo emphakathini nezibonelelo, uchwasoni okunamandla yiloku: Uchwasoni kwimasebenzi kahlulami yezinkokholo eyenzwe umphakathi Isabelo esithethilele okuyilezi: Ukumakela nasebenzi yabandwa Imisebenzi yokuzisa ukuthuthela Isandula ngokuzisa ngokuzisa Isabelo esithethilele okuyilezi: Uhlelo lokuthuthela ngokuzisa ngokuzisa Uhlelo lokuthuthela ngokuzisa	904 085	625 788	244 887	34 383	-	-
3	Izinkokholo Ezopolipha Ukuphelelela ngokuzaluzobenza kwezinkokholo emphakathini nezibonelelo, uchwasoni okunamandla yiloku: Uchwasoni kwimasebenzi kahlulami yezinkokholo eyenzwe umphakathi Isabelo esithethilele okuyilezi: Ukumakela nasebenzi yabandwa Imisebenzi yokuzisa ukuthuthela Isandula ngokuzisa ngokuzisa Isabelo esithethilele okuyilezi: Uhlelo lokuthuthela ngokuzisa ngokuzisa Uhlelo lokuthuthela ngokuzisa	1 631 541	822 581	784 885	24 045	-	-
4	Izinkokholo Ezopolipha Ukuphelelela ngokuzaluzobenza kwezinkokholo emphakathini nezibonelelo, uchwasoni okunamandla yiloku: Uchwasoni kwimasebenzi kahlulami yezinkokholo eyenzwe umphakathi Isabelo esithethilele okuyilezi: Ukumakela nasebenzi yabandwa Imisebenzi yokuzisa ukuthuthela Isandula ngokuzisa ngokuzisa Isabelo esithethilele okuyilezi: Uhlelo lokuthuthela ngokuzisa ngokuzisa Uhlelo lokuthuthela ngokuzisa	14 047	269 288	298 385	24 045	-	-
5	Izinkokholo Ezopolipha Ukuphelelela ngokuzaluzobenza kwezinkokholo emphakathini nezibonelelo, uchwasoni okunamandla yiloku: Uchwasoni kwimasebenzi kahlulami yezinkokholo eyenzwe umphakathi Isabelo esithethilele okuyilezi: Ukumakela nasebenzi yabandwa Imisebenzi yokuzisa ukuthuthela Isandula ngokuzisa ngokuzisa Isabelo esithethilele okuyilezi: Uhlelo lokuthuthela ngokuzisa ngokuzisa Uhlelo lokuthuthela ngokuzisa	372 303	298 591	72 428	088	-	-
6	Izinkokholo Ezopolipha Ukuphelelela ngokuzaluzobenza kwezinkokholo emphakathini nezibonelelo, uchwasoni okunamandla yiloku: Uchwasoni kwimasebenzi kahlulami yezinkokholo eyenzwe umphakathi Isabelo esithethilele okuyilezi: Ukumakela nasebenzi yabandwa Imisebenzi yokuzisa ukuthuthela Isandula ngokuzisa ngokuzisa Isabelo esithethilele okuyilezi: Uhlelo lokuthuthela ngokuzisa ngokuzisa Uhlelo lokuthuthela ngokuzisa	11 689	54 578	11 689	54 578	-	-
7	Izinkokholo Ezopolipha Ukuphelelela ngokuzaluzobenza kwezinkokholo emphakathini nezibonelelo, uchwasoni okunamandla yiloku: Uchwasoni kwimasebenzi kahlulami yezinkokholo eyenzwe umphakathi Isabelo esithethilele okuyilezi: Ukumakela nasebenzi yabandwa Imisebenzi yokuzisa ukuthuthela Isandula ngokuzisa ngokuzisa Isabelo esithethilele okuyilezi: Uhlelo lokuthuthela ngokuzisa ngokuzisa Uhlelo lokuthuthela ngokuzisa	38 937	18 890	38 937	18 890	-	-
8	Izinkokholo Ezopolipha Ukuphelelela ngokuzaluzobenza kwezinkokholo emphakathini nezibonelelo, uchwasoni okunamandla yiloku: Uchwasoni kwimasebenzi kahlulami yezinkokholo eyenzwe umphakathi Isabelo esithethilele okuyilezi: Ukumakela nasebenzi yabandwa Imisebenzi yokuzisa ukuthuthela Isandula ngokuzisa ngokuzisa Isabelo esithethilele okuyilezi: Uhlelo lokuthuthela ngokuzisa ngokuzisa Uhlelo lokuthuthela ngokuzisa	12 868	32 711	12 868	32 711	-	-
9	Izinkokholo Ezopolipha Ukuphelelela ngokuzaluzobenza kwezinkokholo emphakathini nezibonelelo, uchwasoni okunamandla yiloku: Uchwasoni kwimasebenzi kahlulami yezinkokholo eyenzwe umphakathi Isabelo esithethilele okuyilezi: Ukumakela nasebenzi yabandwa Imisebenzi yokuzisa ukuthuthela Isandula ngokuzisa ngokuzisa Isabelo esithethilele okuyilezi: Uhlelo lokuthuthela ngokuzisa ngokuzisa Uhlelo lokuthuthela ngokuzisa	21 688	10 383	21 688	10 383	-	-
10	Izinkokholo Ezopolipha Ukuphelelela ngokuzaluzobenza kwezinkokholo emphakathini nezibonelelo, uchwasoni okunamandla yiloku: Uchwasoni kwimasebenzi kahlulami yezinkokholo eyenzwe umphakathi Isabelo esithethilele okuyilezi: Ukumakela nasebenzi yabandwa Imisebenzi yokuzisa ukuthuthela Isandula ngokuzisa ngokuzisa Isabelo esithethilele okuyilezi: Uhlelo lokuthuthela ngokuzisa ngokuzisa Uhlelo lokuthuthela ngokuzisa	29 635	29 635	29 635	29 635	-	-

[illegible]