

**NORTH WEST  
NOORDWES**

**EXTRAORDINARY  
PROVINCIAL GAZETTE**

**BUITENGEWONE  
PROVINSIALE KOERANT**

**Vol. 25**

**1 APRIL 2008**

**No. 6472**

---

---

**CONTENTS • INHOUD**

<i>No.</i>	<i>Page No.</i>	<i>Gazette No.</i>
<b>OFFICIAL NOTICE</b>		
5 Division of Revenue Act (1/2007): Allocation, other than an allocation not included in any schedule of the Act.....	3	6472

---

---

---

**OFFICIAL NOTICE**

---

**OFFICIAL NOTICE 5 OF 2008****NORTH WEST PROVINCIAL  
DEPARTMENT OF FINANCE****ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN  
ANY SCHEDULE OF THE DIVISION OF REVENUE ACT, 2007 (ACT  
NO.1 OF 2007)**

Notice is hereby given that the Provincial Accounting Officer in the Department of Sports, Arts and Culture intends to make allocations as per attached Schedules, in terms of Section 31 of the Division of Revenue Act, 2007 (Act 1 of 2007); to the Municipalities.

The following schedules are published in terms of section 31(2)(a) of the Division of Revenue Act No.1 of 2007, which stipulates that "The Provincial Treasury must in respect of allocations to municipalities other than allocations made in terms of the Division of Revenue Act No.1 of 2007, publish with its adjustment budget and in the Gazette" such information.

**ALLOCATION TO MUNICIPALITIES NOT LISTED IN TERMS OF DIVISION OF  
REVENUE ACT, 2007 (ACT NO.1 OF 2007)**

<b>COMMUNITY / PUBLIC LIBRARY &amp; INFORMATION SERVICES AND CULTURAL AFFAIRS</b>	
<b>Name of transferring Department</b>	<b>DEPARTMENT OF SPORT, ARTS AND CULTURE (VOTE 4)</b>
<b>Core Objective</b>	To support, monitor and evaluate the provision of Library and Information Services and Cultural/Heritage centres in local municipalities of the North West Province
<b>Purpose</b>	<ul style="list-style-type: none"> <li>✓ To improve service delivery in all Community Libraries/Cultural Centers in local municipalities</li> <li>✓ To ensure equitable access to library and information services(LIS) in the community</li> <li>✓ To establish new Libraries/Cultural Centres, upgrade and improve the existing facilities</li> <li>✓ To ensure implementation of uniform norms and standards</li> <li>✓ To support municipalities in terms of schedule 5 Part A of the Constitution of Republic of South Africa, Act 108 of 1996.</li> </ul>
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li>✓ Increased Library/Cultural Centre membership and usage</li> <li>✓ Satisfied Library/Cultural Centre users</li> <li>✓ Equitable accessibility of LIS to communities</li> <li>✓ Increased number of library facilities/cultural centres in the province</li> <li>✓ Norms and Standards implemented in terms of personnel, structure, equipment, furniture etc.</li> <li>✓ Allocated budget spend to meet mandatory obligation as a facing approach on schedule 5(a)</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>✓ Funds transferred will be conditional grants and will only fund projects as prioritized by the Department</li> <li>✓ The Municipality will be appointed as Programme Implementing Agent on the terms and conditions as stated in the Memorandum of Agreement for Building programmes</li> <li>✓ The grant shall be applied and expended by the Agent exclusively to implement the Building Programme within the project area</li> <li>✓ Any savings materialized and changes to the allocations can only be made with the prior approval of the Deputy Director General from the Department</li> <li>✓ The Department and project manager appointed by the Municipality in conjunction with the Department will manage the project.</li> <li>✓ Procurement of goods and services should be in line with broad Government procurement policies</li> <li>✓ Participation of Officials from the Department in short listing and interview sessions where library personnel have to be appointed</li> </ul>
<b>Allocation Criteria</b>	<ul style="list-style-type: none"> <li>✓ Submission of detailed Business Plans consistent to Provincial Government requirements motivating the impact of the grant on enhancing the cash flow and improvement of service delivery</li> </ul>

	<ul style="list-style-type: none"> <li>✓ In line with Provincial Library Services Norms and Standards</li> <li>✓ IDP's and business plans from local municipalities claiming funds</li> </ul>
<b>Reasons for not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>✓ Conditional grants provides financial assistance to local municipalities in the province since Libraries/Cultural Centers are a provincial competency according to the Constitution of RSA (Act 108 of 1996)</li> </ul>
<b>Monitoring Mechanism</b>	<ul style="list-style-type: none"> <li>✓ The Assistant Directors at the District Libraries will supervise and monitor the spending of allocated funds in accordance with conditions and submit such reports to the Head Office with recommendations</li> <li>✓ Local Municipalities are required to submit quarterly reports signed by financial manager or designated official to the Department</li> </ul>
<b>Performance</b>	<ul style="list-style-type: none"> <li>✓ R36, 481 million transferred to municipalities as allocated in 2006/07</li> <li>✓ The designs for the building projects of Tlhabane, Morokweng and Ikageng were completed and submitted to Local municipalities for advertisement of tender and appointed of contractors</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>✓ Varies from project to project</li> </ul>
<b>2007-2008 MTEF Allocation</b>	<ul style="list-style-type: none"> <li>✓ R21 582 million</li> </ul>
<b>Payment Schedule</b>	<ul style="list-style-type: none"> <li>✓ Funds to be transferred to municipalities in one installment and where applicable, a specific vote number created for this funds</li> <li>✓ Payment certificate certified by the CFO on behalf of the local municipality confirming the accurate value of the work carried out should be included with the second payment request</li> <li>✓ Engaging Services of the Provincial Internal Auditor</li> </ul>
<b>Responsibility of transferring Department</b>	<ul style="list-style-type: none"> <li>✓ As determined by the Provincial transferring department and the municipality</li> <li>✓ The department shall give technical and other general assistance as it may be able to provide in order to facilitate the effective implementation of the project within a period</li> </ul>

## CONDITIONAL GRANTS TO MUNICIPALITIES - 2007/08

NO	INSTITUTION	Library & Information Services			Cultural Affairs			Grand Total R'000
		Operational Budget R'000	Capital Budget R'000	Total for Libraries R'000	Operational Budget R'000	Capital Budget R'000	Total for Cultural R'000	
	<b><u>SPORT, ARTS &amp; CULTURE</u></b>							
	<b><u>Bojanala District</u></b>	<b>2,150</b>	<b>-</b>	<b>2,150</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>4,150</b>
1	Moses Kotane	450	-	450	-	1,000	1,000	1,450
2	Kgetleng Rivier Municipality	300	-	300	-	-	-	300
3	Rustenburg Municipality	600	-	600	-	-	-	600
4	Brits/Madibeng	450	-	450	-	-	-	450
5	Moretele	350	-	350	-	1,000	1,000	1,350
6	Tshwane (Cross Border)	-	-	-	-	-	-	-
	<b><u>Southern District</u></b>	<b>2,000</b>	<b>4,500</b>	<b>6,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,500</b>
7	Maquassi Hills	400	-	400	-	-	-	400
8	Merafong City	450	1,500	1,950	-	-	-	1,950
9	Ventersdorp	300	-	300	-	-	-	300
10	Potchefstroom	400	1,000	1,400	-	-	-	1,400
11	Klerksdorp	450	2,000	2,450	-	-	-	2,450
	<b><u>Bophirima District</u></b>	<b>2,500</b>	<b>4,948</b>	<b>7,448</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>7,948</b>
12	District Municipality *	-	-	-	-	-	-	-
13	Naledi	450	-	450	-	-	-	450
14	Kagisano	250	1,948	2,198	-	500	500	2,698
15	Taung	600	-	600	-	-	-	600
16	Phokwane	-	-	-	-	-	-	-
17	Ga-Segonyana	-	-	-	-	-	-	-
18	Moshaweng	-	-	-	-	-	-	-
19	Mamusa	550	1,500	2,050	-	-	-	2,050
20	Molopo	250	-	250	-	-	-	250
21	Lekwa-Teamane	400	1,500	1,900	-	-	-	1,900
	<b><u>Central District</u></b>	<b>2,484</b>	<b>-</b>	<b>2,484</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>2,984</b>
22	Mafikeng	650	-	650	-	-	-	650
23	Ditsobotla	300	-	300	-	-	-	300
24	Tswaing	354	-	354	-	-	-	354
25	Zeerust(Roll over- Capital)	450	-	450	-	-	-	450
26	Ratlou	730	-	730	-	500	500	1,230
27	Central District Municipality	-	-	-	-	-	-	-
	<b>TOTAL</b>	<b>9,134</b>	<b>9,448</b>	<b>18,582</b>	<b>-</b>	<b>3,000</b>	<b>3,000</b>	<b>21,582</b>