

**NORTH WEST
NOORDWES**

**EXTRAORDINARY
PROVINCIAL GAZETTE**

**BITENGEWONE
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OFFICIAL NOTICE

OFFICIAL NOTICE 17 OF 2008**NORTH WEST PROVINCIAL
DEPARTMENT OF FINANCE****EXTRA ORDINARY GAZETTE**

ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY
SCHEDULE OF THE DIVISION OF REVENUE ACT, 2008 (ACT NO. 2 OF 2008)

Notice is hereby given that the Provincial Accounting Officer in the Department of Developmental Local Government and Housing intends to make allocations as per attached Schedule, in terms of Section 31(2)(b)(i) of the Division of Revenue Act, 2008 (Act No. 2 of 2008) ; to the Municipalities. In terms of the Act any transfer to municipalities must be published in the provincial gazette before any transfer can be made.

ALLOCATION, OTHER THAN AN ALLOCATION NOT LISTED IN ANY SCHEDULE OF THE DIVISION OF REVENUE ACT NO.2 OF 2008

The following schedule is published in terms of section 31.(2) (i) of the Division of Revenue Act No. 2 of 2008, which stipulates that " The provincial treasury must in respect of allocations to municipalities other than allocations made in terms of Act No. 2 of 2008 publish with its annual budget or in the Gazette, not later than 14 April 2008, or date determined by the National Treasury.

Furthermore, any transfer of an allocation aimed at developing municipal systems and the capacity of municipalities to perform functions assigned to them, may only be made in terms of a framework determined by the national accounting officer responsible for local government, in consultation with the National Treasury." In terms of operational plan for the delegations to Provincial Treasuries according to MFMA by National Treasury, the revised gazette must be done around January each year to allow municipalities to include that information on their budgets to be tabled to the councils.

Section 31 (5) (a) (iii) Division of revenue Act no. 2 of 2008, Provincial Treasury as part of consolidated report in terms of section 32 of the Public Finance Management Act, in the format determined by the National Treasury, report on actual transfers made by the province to municipalities, and actual expenditure by municipalities by on such allocations.

The transferring department must disclose on their annual report for any capacity-building allocation and indicate the extent to which the capacity was improved.

PROVINCIAL GAZETTE

DEPARTMENT OF DEVELOPMENTAL LOCAL GOVERNMENT & HOUSING

ALLOCATION OF FUNDS TO BE PAID ON BEHALF OF NORTH WEST MUNICIPALITIES

The Provincial Treasury hereby publishes the indicative allocation that will be paid on behalf of the Province municipality by the department for the provision of housing in terms of section 31(2)(a)(iii) of the Division of Revenue Act No. 2 of 2008

Vote 09 Department of Developmental Local Government & Housing

Information	Utilisation of the Integrated Housing and Human Settlement Development Grant			
	Name	2008/09 Indicative Allocation R'000	2009/10 Indicative Allocation R'000	2010/11 Indicative Allocation R'000
Purposes: To provide for the implementation of housing programmes for the creation of sustainable human settlements.	NORTH WEST	R 766 764	R 596 371	R 340 783
Measurable Outputs: * Number of houses completed * Number of sites serviced * Number of beneficiaries approved * Number of properties transferred * Number of rental stock maintained * Number housing units rectified * Number of sites serviced municipalities accredited * Number of contacts under Operational Capital budget * Number of projects entered with NHDFC * Number of beds delivered for vulnerable groups * Number of Community Residential Units (CRUs) upgraded	Total - Bojanal Platinum District Municipality	163,715	127,334	72,762
	Kybelleng River	2,518	1,959	1 119
	Marikong	59,643	46,389	26 508
	Moretele	30,067	23,386	13,363
	Moses Kotane	18 620	14,482	8,276
	Rustenburg	52 867	41,118	24,495
	Total: Bophirima District Municipality	121,114	94,199	53,828
	Erasmus	11 749	9,138	5 232
	Kudumane	12,005	9,337	5 335
	Letaba Tseamane	2,122	1,651	943
	Norok	62,685	46,288	27 203
	Bophirima IDC	7,729	6 011	3 436
	Mainusa	25 424	19,774	11,300
	Total: Central District Municipality	146,897	114,254	65,288
	Orkney	100,867	78 457	44 830
	Mafikeng	17 305	9,571	5,459
	Zwartkops	5,445	4,215	2 420
	Erasmus	28,280	21 999	12 589
	Total: Southern District Municipalities	278,442	216,565	123,751
	Wesselskop	72,454	56 353	32,282
	Maquassi Hills	14 902	11 580	6,623
	Pekaarssig	184 622	143,595	82 054
	Venterburg	6 464	5,027	2 872
	Total: Tshwane Metro	56,596	44,019	25 154
	Tshwane Metro	56,596	44 019	25 154
	Total: North West Municipalities	766 764	596 371	340 783
Allocation Criteria: * The need of the municipality as measured by the housing backlog Backlog is a function of people who are homeless, staying in inadequate housing or conditions. * Poverty indicator as measured by the number of people earning less than R3500 * Specific purpose as determined by the MTEF in line with National and Provincial Priorities				
Projected Life: * The grant will continue for at least the next 20 years				
Projected Life: * The grant will continue for at least the next 20 years				
MTEF Allocation R'000				
2008/09	766,764			
2009/10	596,371			
2010/11	340,783			
Payment schedule: * As per memorandum of understanding and claims submitted by the municipality				