

**NORTH WEST
NOORDWES**

**EXTRAORDINARY
PROVINCIAL GAZETTE**

**BITENGEWONE
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GENERAL NOTICE

NOTICE 196 OF 2009



**ALLOCATIONS TO SCHOOLS, DISTRICT HOSPITALS AND MUNICIPALITIES IN
THE NORTH WEST PROVINCE IN TERMS OF SECTION 43 OF THE DIVISION OF
REVENUE ACT OF 2009, ACT 12 OF 2009**

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FRAMEWORK FOR ALLOCATIONS TO PROVINCIAL HOSPITALS.

Allocation	Provincial Hospitals
Transferring provincial department	North West Department of Health
Purpose / Programme description	<ul style="list-style-type: none"> • Provide health care services, • Provide a platform for training of health workers • Serve as referral centres for all district hospitals in the province.
Measurable outputs	<ul style="list-style-type: none"> • Improved hospital efficiency • Strengthened hospital management and establishment of hospital boards and their maintenance
Conditions	<ul style="list-style-type: none"> • Provide health care services • Provide a platform for training of health workers • Serve as referral centres for all district hospitals in the province.
Allocation criteria	<ul style="list-style-type: none"> • Funds utilisation rate • Operational needs
Source of allocation	<ul style="list-style-type: none"> • Equitable share • Conditional grants
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly and quarterly review reports • Management meetings
Estimated life period	<ul style="list-style-type: none"> • Services are of a continuous nature, no definite life span.

KLERKSDORP / TSHEPONG HOSPITAL COMPLEX – SUMMARY OF PERSONNEL COST

Hospital budget summary									
R thousand	Outcome			Main appropriation	Adjusted appropriation 2008/09	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
Receipts									
Transfer receipts from national									
Equitable share HY3	140,868,926	155,025,132	159,242,890	165,997,000	183,561,371	186,197,164	200,720,000	222,469,000	243,583,000
Conditional grants									
<i>National Tertiary Services Grant</i>	16,776,779	14,620,851	14,098,739	18,400,000	22,135,218	21,952,043			
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	2,564,657	2,010,659	6,860,305	9,894,216	16,771,993	15,920,608			
Funds from Provincial Own Revenue	2,577,460	2,115,958	1,339,608	1,324,469		1,324,469			
Total receipts	162,787,822	173,772,600	181,541,542	195,615,685	222,468,582	225,394,284			
Payments									
Current payments									
Compensation of employees	107,572,258	102,440,163	106,733,278	113,821,216.00	117,000,000	140,465,127	128,324,000	145,965,000	159,460,000
Goods and services	7,831,591	7,273,108	9,732,784	79,002,000.00	69,499,800	13,124,296	65,376,000	71,929,000	79,488,000
of which									
Consultants and specialised services	25,442,072	28,112,373	22,371,647	20,222,567	21,563,218	21,563,218	23,261,444	24,424,516	25,645,742
Maintenance and minor repairs			2,291,030	4,798,431	5,894,221	5,894,221	5,552,860	5,830,503	6,122,028
Medical services ¹									
Medical supplies ²			10,205,375	18,384,329.00	19,384,329	19,384,329	22,569,000	23,697,450	24,882,323
Medicine ³			14,488,205	10,502,262	11,279,921	11,279,921	12,674,111	13,307,817	13,973,207
Other (telephone, domestic items, stationery)	9,553,918	54,220,178	12,158,364	7,233,852.00	7,225,219	7,225,220	8,198,430	8,608,352	9,038,769
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies				198,000.00	100,000.00		520,000.00	575,000.00	635,000.00
Transfers and subsidies to:									
Provinces and municipalities									
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Payments for capital assets									
Buildings and other fixed structures	9,810,524	7,723,192	2,221,252	1,270,000.00	1,270,000	5,133,483	6,500,000	400,000	400,000
Machinery and equipment									
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	160,210,363	199,769,014	180,201,935			224,069,815			
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

NAME of HOSPITAL: KLERKSDORP/TSHEPONG HOSP COMPLEX

TYPE: GOVERNMENT HOSPITAL

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08		2008/09		2009/10	2010/11	2011/12
Receipts									
Transfer receipts from national									
Equitable share	210,245	232,266	279,428	305,929	303,046	358,746	392,294	424,025	455,786
Conditional grants									
National Tertiary Services Grant	36,493	40,213	40,286	52,940	52,940		97,500	107,250	117,975
Comprehensive HIV and Aids Grant									
Hospital Revitalisation Grant									
Forensic Pathology Services Grant									
Health Professions Training and Development Grant	2,530	2,530	13,585	33,829	33,829		45,700	50,270	55,297
Funds from Provincial Own Revenue	5,795	4,715	5,279	5,428	-	5,428			
Total receipts									
Payments									
Current payments									
Compensation of employees	135,287	140,674	178,597	195,996	200,438	209,025	262,886	307,798	326,397
Goods and services	10,748	10,318	18,161	16,070	14,224	15,915	15,287	16,093	16,900
of which									
Consultants and specialised services									
Maintenance and minor repairs	1,150	1,106	2,133	3,343	2,012	3,343	2,530	2,704	2,838
Medical services ¹	10,856	13,389	15,283	14,246	14,146	14,246	22,394	23,416	24,585
Medical supplies ²	8,800	8,880	12,657	8,857	8,233	9,857	13,058	13,778	14,532
Medicine ³	17,800	19,667	25,671	32,612	27,979	32,612	41,000	45,000	47,500
Other (Specify)	20,847	32,557	19,526	28,938	29,760	54,594	40,504	44,064	47,047
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies	143	975	683	723	550	527	326	340	358
Transfers and subsidies to:									
Municipalities	3,800	3,700	6,715	6,144	5,704	6,274	6,100	6,400	6,700
Departmental agencies and accounts									
Universities and technicians									
Public corporations and private enterprises									
Payments for capital assets									
Buildings and other fixed structures									
Machinery and equipment	614	6,956	1,315	1,290	1,837	6,100	6,473	6,835	7,360
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments									
Surplus(deficit) before financing									
Financing									
Roll-overs									
Surplus(deficit) after financing									

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

NAME OF HOSPITAL:	KLERKSDORP/TSHEPONG HOSPITAL COMPLEX													
Summary of personnel numbers and costs	2005 06		2006 07		2007 08		2008 09		2009 10		2010 11		2011 12	
Personnel numbers	No	Cost	No	Cost	No	Cost	No	Cost	No	Cost	No	Cost	No	Cost
Professional														
Medical Practitioners	70	17,463,456	85	18,107,781	102	23,516,598	106	23,307,519	106	32,193,511	106	34,929,959	106	37,899,006
Medical Specialists	19	7,489,911	21	7,718,671	19	9,770,470	28	9,697,491	28	13,394,659	28	14,533,205	28	15,768,528
Total doctors	89	24,953,367	106	25,826,452	121	33,287,068	134	33,005,010	134	45,588,170	134	49,463,165	134	53,667,534
Professional Nurses	277	40,937,082	305	42,559,475	295	53,806,041	288	53,363,110	288	73,707,796	288	79,972,958	288	86,770,660
Nursing assistants and pupil nurses	305	16,983,149	316	17,690,780	326	22,393,393	333	22,222,938	333	30,695,433	333	33,304,545	333	36,135,431
Staff Nurses	103	6,809,060	64	7,092,771	103	8,978,191	98	8,900,313	98	12,293,557	98	13,338,510	98	14,472,283
Total Nurses	685	64,729,291	685	67,343,025	724	85,177,625	719	84,486,361	719	116,696,786	719	126,616,013	719	137,378,374
Dentists, dental therapy, oral hygiene		-		-		-		-		-		-		-
Ambulance personnel		-		-		-		-		-		-		-
Pharmacists	20	1,631,045	18	1,699,005	16	2,150,639	13	2,089,689	13	2,944,803	13	3,195,112	13	3,466,696
Pharmacy assistants (asos)	19	-	18	-	18	-	-	-	-	-	-	-	-	-
Radiographers + One Snr Operator	21	1,891,007	10	1,969,799	13	2,493,417	18	2,422,752	18	3,414,158	18	3,704,361	18	4,019,232
Dieticians	6	415,896	5	433,225	4	548,387	4	532,845	4	750,889	4	814,714	4	883,965
Envir. Health (Cleaners, Porters, Food Serv.)	622	25,019,352	598	26,061,825	585	32,989,652	592	32,054,709	592	45,171,704	592	49,011,299	592	53,177,260
Health sciences, medical technicians and research		863,870		899,864		1,139,069	14	1,106,787	14	1,553,691	14	1,692,265	14	1,836,108
Occupational therapists	6	331,600	6	345,417	4	437,236	3	424,845	3	598,694	3	649,583	3	704,798
Optometrists		-		-		-		-		-		-		-
Physiotherapists	5	531,153	6	553,284	4	700,360	6	680,511	6	958,981	6	1,040,494	6	1,128,936
Psychologists	2	410,448	2	427,550	2	541,202	2	525,864	2	741,051	2	804,040	2	872,384
Speech and hearing therapists	3	113,894	1	118,639	2	150,176	1	145,920	1	205,631	1	223,110	1	242,074
Social Worker	5	681,134	5	709,515	4	898,120	5	872,667	5	1,229,768	5	1,334,298	5	1,447,714
Administrative		-		-		-		-		-		-		-
Levels: 13 - >	1	-	1	-	1	-	-	-	-	-	-	-	-	-
Levels: 11 - 12	3	1,017,315	3	1,059,703	3	1,341,396	3	1,303,380	3	1,836,732	3	1,992,854	3	2,162,246
Levels: 10 - <	163	12,697,629	154	13,226,697	158	16,742,654	179	16,286,707	179	22,925,195	179	24,873,837	179	26,988,113
		45,604,342		47,504,522		60,132,307	840	58,448,676	840	82,337,298	840	89,335,968	840	96,929,525
Total hospital personnel numbers	1650	135,287,000	1,627	140,674,000	1,659	178,597,000	1,693	175,940,047	1,693	244,622,254	1,693	265,415,145	1,693	287,975,433
Total personnel cost (R thousand)														
Unit cost (R thousand)		81,992		86,462		107,653		103,922		144,490		156,772		170,098

NAME OF HOSPITAL:		JOB SHIMANKANA TABANE													
Summary of personnel numbers and costs															
Personnel numbers	NO	COST	NO	COST	NO	COST	NO	COSTS	NO	COSTS	NO	COSTS	NO	COSTS	
Professional	2005/2006		2006/2007		2007/2008		2008/2009		2009/2010		2010/2011		2011/2012		
Medical Practitioners	42	680,025	54	873,502	41	717,626	67	16,536,573	67	18,190,230	83	22,534,166	83	24,787,582	
Session	16	119,174	15	97,403	14	97,403	20	194,619	20	214,081	20	214,081	20	235,489	
Medical Specialists	7	150,083	8	180,690	8	180,690	8	4,207,023	8	4,627,725	25	14,461,642	25	15,907,806	
Intern. Medical	15	117,420	17	140,131	26	227,940	30	293,753	30	323,128	30	323,128	30	355,441	
Total doctors	80	949,282	94	1,291,726	89	1,223,660	95	21,231,968	95	23,355,164	158	37,533,018	158	41,286,318	
Professional Nurses	167	1,561,130	181	1,588,990	158	1,855,690	189	34,260,249	189	37,696,274	230	45,861,603	230	50,447,763	
Nursing assistants and pupil nurses	127	603,070	125	630,925	111	625,074	135	9,907,908	135	10,898,699	200	16,146,220	200	17,760,842	
Staff Nurses	80	452,312	78	473,962	79	563,113	78	7,139,247	78	7,853,172	100	10,068,169	100	11,074,986	
Total Nurses	374	3,565,793	364	2,693,877	348	3,043,877	402	51,501,165	402	58,438,144	530	72,075,992	530	79,283,592	
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ambulance personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pharmacists	7	76,246	5	60,311	5	60,311	5	81,538	5	89,692	12	215,280	12	236,786	
Pharmacists/Interns	4	25,137	4	26,469	1	6,617	3	282,978	3	311,276	3	311,276	3	342,403	
Radiographers	9	88,593	9	90,721	9	90,721	12	1,605,681	12	1,766,249	14	2,060,624	14	2,286,686	
Dieticians	4	29,716	1	7,683	1	7,683	2	255,435	2	280,979	5	702,446	5	772,691	
Envir. Health (Cleaners, Porters, Food Serv.)	206	713,984	200	727,989	202	819,632	209	11,246,427	209	12,371,070	230	13,614,096	230	14,975,505	
Health sciences, medical technicians and res	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Occupational therapists	1	7,828	1	8,243	1	8,243	3	341,301	3	375,431	4	500,575	4	550,632	
Optometrists	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Physiotherapists	3	26,943	4	38,690	4	38,690	5	677,778	5	745,556	5	745,556	5	820,111	
Psychologists	-	-	1	11,885	1	10,237	1	16,857	1	18,543	2	37,086	2	40,795	
Speech and hearing therapists	1	7,828	-	-	-	-	1	109,515	1	120,467	4	481,866	4	530,053	
Social Worker	3	32,939	4	47,153	4	47,153	2	368,127	2	404,940	4	809,879	4	890,867	
TOTAL	238	1,009,213	229	1,019,143	228	1,089,286	243	14,985,637	243	16,484,201	283	19,478,663	283	21,426,530	
Administrative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Levels: 13 - >	1	23,700	1	25,136	-	-	-	-	-	-	-	-	-	-	
Levels: 11 - 12	-	-	1	16,069	1	16,069	1	407,745	3	1,345,559	3	1,480,114	3	1,629,126	
Levels: 10 - <	100	605,853	96	597,531	96	597,531	98	9,327,417	98	10,260,159	105	10,993,028	105	12,092,330	
TOTAL	101	629,552	98	638,738	97	613,600	99	9,735,162	101	10,708,678	108	13,729,456	108	15,716,895	
GRAND TOTAL	793	6,153,841	785	5,643,482	762	5,970,422	839	97,453,932	841	106,986,188	1,079	129,087,672	1,079	155,716,895	
Total hospital personnel numbers									841		1,079		1,079		
Total personnel cost (R thousand)		6,153,841	785	638,738	762	613,600	839	97,453,932		106,986,188		129,087,672		155,716,895	
Unit cost (R thousand)		60,929		6,518		6,326		116,155		127,213		119,638		144,316	

**ALLOCATION TO MUNICIPALITIES NOT LISTED IN TERMS OF DIVISION OF
REVENUE Act, 2009 (Act NO. 12 OF 2009)**

COMMUNITY/PUBLIC LIBRARY & INFORMATION SERVICES	
Name of transferring Department	DEPARTMENT OF SPORT, ARTS AND CULTURE (VOTE 4)
Core Objective	To support, monitor and evaluate the provision of Library and Information Services in local municipalities of the North West Province
Purpose	<ul style="list-style-type: none"> ✓ To improve service delivery in all community libraries in the local municipalities ✓ To ensure equitable access to library and information services in the community ✓ To establish new libraries, upgrade and improve the existing library facilities ✓ To ensure implementation of uniform norms and standards ✓ To support municipalities in terms of schedule 5 Part A of the Constitution of Republic of South Africa, Act 108 of 1996
Measurable Outputs	<ul style="list-style-type: none"> ✓ Increased library membership and use ✓ Satisfied library users ✓ Equitable accessibility of library and information services to communities ✓ Increased number of library facilities in the province ✓ Improved physical standards of community/public libraries ✓ Norms and Standards implemented in terms of personnel, structure, equipment, furniture etc. ✓ Allocated budget spend to meet mandatory obligation as a phasing approach on Schedule 5 (a)
Conditions	<ul style="list-style-type: none"> ✓ Funds transferred will be conditional grants and will only fund projects as prioritized by the Department ✓ The Municipality will be appointed as Programme Implementing Agent on the terms and conditions as stated in the Memorandum of Agreement for Building programmes ✓ The grant shall be applied and expended by the Agent exclusively to implement the Building Programme within the project area. ✓ Any savings materialized and changes to the allocations can only be made with the prior approval of the Deputy Director General from the Department ✓ This Department and project managers appointed by the Municipality in conjunction with the Department will manage the projects ✓ Procurement of goods and services should be in line with broad Government Supply Chain policies ✓ Participation of Officials from the Department in short listing & interview sessions where library personnel have to be appointed

Allocation Criteria	<ul style="list-style-type: none"> ✓ Submission of detailed Business Plans consistent to Provincial Government requirements motivating the impact of the grant on enhancing the cash flow and improvement of service delivery ✓ In line with Provincial Library Services Norms and Standards ✓ IDP's and business plans from local municipalities claiming funds
Reasons for not incorporated in equitable share	<ul style="list-style-type: none"> ✓ Conditional grants provides financial assistance to local municipalities in the province since libraries are a provincial competency according to the Constitution of RSA (Act 108 of 1996)
Monitoring Mechanism	<ul style="list-style-type: none"> ✓ The Assistant Directors at the District Libraries will supervise and monitor the spending of allocated funds in accordance with conditions and submit such reports to the Head Office with recommendations ✓ Local Municipalities are required to submit monthly expenditure reports and quarterly expenditure and performance reports signed by Accounting Office or delegated official ✓ Engagement of the Services of Provincial Internal Auditors
Performance	R13,585 transferred to local municipalities as allocated
Projected life	✓ Varies from project to project
2009-2012 MTEF Allocation	✓ R 22,700 million; R26,200million; R26,200million
Payment Schedule	<ul style="list-style-type: none"> ✓ Funds to be transferred to municipalities in one installment and where applicable a specific vote number created for this funds ✓ Payment certificate certified by the Accounting Officer / whoever the power delegated on behalf of the local municipality confirming the accurate value of the work carried out in the previous month should be included with the second payment request.
Responsibility of transferring Department	<ul style="list-style-type: none"> ✓ As determined by the Provincial transferring department and the municipality ✓ The department shall give such technical and other general assistance as it may be able to provide in order to facilitate the effective implementation of the project within a period

Details of departmental transfer payments to Local governments

Name of recipient (R'000)	Operational Budget			
	2008/ 2009 MTEF	2009/ 2010 MTEF	2010/ 2011 MTEF	2011/ 2012 MTEF
-				
Moses Kotane	400	400	400	400
Kgetleng Rivier Municipality	300	300	300	300
Rustenburg Municipality	600	600	600	600
Brits/Madibeng	500	500	500	500
Moretele	350	350	350	350
Bojanala District Municipality	2,150	2,150	2,150	2,150
Maquassi Hills	400	400	400	400
Merafong City	450	450	450	450
Ventersdorp	300	300	300	300
Tlokwe (Potchefstroom)	400	400	400	400
Matlosana	450	450	450	450
Southern District	2,000	2,000	2,000	2,000
Naledi	460	460	460	460
Kagisano	300	300	300	300
Taung	650	650	650	650
Mamusa	500	500	500	500
Molopo	200	200	200	200
Lekwa-Teamane	400	400	400	400
Bophirima District				

	2,510	2,510	2,510	2,510
Mafikeng	650	650	650	650
Ditsobotla	300	300	300	300
Tswaing	360	360	360	360
Ramotshere Moiloa	500	500	500	500
Ratlou	730	730	730	730
Central District	2,540	2,540	2,540	2,540
TOTAL TRANSFER PAYMENTS	9,200	9,200	9,200	9,200

NORTH WEST DEPARTMENT OF EDUCATION

Name of allocation	Transfers to schools
Transferring Department	North West Department of Education
Purpose/Programme Description	<ul style="list-style-type: none"> • Programme 2 : Public Ordinary School Education To provide quality education to Grade 1 to Grade 12 learners in accordance with the South African Schools Act. • Programme 3 : Independent School Subsidies To provide support to Independent Schools in accordance with the South African Schools Act. • Programme 4 : Public Special School Education To provide quality education in Special Schools in accordance with the South African Schools Act. • Programme 5 : Further Education and Training To provide further education and training at public FET colleges in accordance with the FET Act. • Programme 7 : Early Childhood Development To provide quality education to Grade R learners in accordance with the South African Schools Act.
Measurable Outputs	<ul style="list-style-type: none"> • Percentage of learners attaining acceptable outcomes at primary and secondary levels. • Number of learners in independent schools. • Number of learners enrolled in special schools. • Number of NC(V) students enrolled in technical fields.
Conditions	<ul style="list-style-type: none"> • Public Ordinary Schools, special schools and Independent Schools must comply with the South African Schools Act and North West Department of Education Regulations

	<ul style="list-style-type: none"> • Further Education and Training Colleges must comply with the FET Act.
Allocation Criteria	<ul style="list-style-type: none"> • Funding Norms and Standards for Public Ordinary School, FET and Grade R. • Operational needs
Source of allocation	<ul style="list-style-type: none"> • Equitable share allocation
Monitoring mechanisms in place	<ul style="list-style-type: none"> • Periodical submission of expenditure reports. • Institutional support by officials of the department.
Estimated life period	<ul style="list-style-type: none"> • The service is of a continuous nature and has no definite life span

Table: School Budget Formats

No.	Name of Schools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
				R thousand			R thousand		
				2008/09	2008/09	2008/09	2009/10	2010/11	2011/12
BOJANALA DISTRICT									
1	Bakwena	600100065	Combined	387	387	387	387	387	387
2	Bataung	600100086	Combined	32	32	32	41	43	46
3	Batlokwa	600100096	Combined	37	37	37	46	49	51
4	Bergsig	600100504	Combined	53	53	53	68	71	75
5	BOTLHALE- Grade R	600100211	Combined	-	-	-	18	19	20
6	Central	600103619	Combined	260	260	260	329	346	363
7	Fields	600100370	Combined	326	326	326	411	432	453
8	Freedompark	600105075	Combined	198	198	198	198	198	198
9	Geelhout park	600105061	Combined	222	222	222	222	222	222
10	Hebron Tech & Com	600101448	Combined	313	313	313	425	425	425
11	Holy Family	600100511	Combined	244	244	244	304	319	335
12	Ikqomotseng	600100537	Combined	315	315	315	38	40	42
13	Ithuteng	600100567	Combined	256	256	256	348	365	383
14	Itumeleng	600100582	Combined	378	378	378	378	378	378
15	J C Legoale	600100585	Combined	32	32	32	32	32	32
16	Kalafi	600100615	Combined	83	83	83	84	89	93
17	Khayaletu	600100706	Combined	288	288	288	362	380	399
18	Khutsang	600100721	Combined	33	33	33	47	49	51
19	Kleinfontein/S P Modisane	600100728	Combined	133	133	133	133	139	146
20	Langa La Sembo	600100815	Combined	48	48	48	61	64	67
21	Lot Mashiane	600100932	Combined	91	91	91	109	115	121
22	Machadam	600100964	Combined	97	97	97	162	170	178
23	Machakela	600100965	Combined	224	224	224	299	314	330
24	Marikana	600101111	Combined	292	292	292	400	420	441
25	MODULE- Grade R	600101272	Combined	-	-	-	22	23	25
26	Mojagedi	600103625	Combined	99	99	99	168	168	168
27	Nkobong	600101511	Combined	111	111	111	123	129	136
28	Olefile	600101563	Combined	64	64	64	72	76	80
29	Phakamile	600101616	Combined	44	44	44	59	62	65
30	Phiri a Feta	600101640	Combined	44	44	44	44	44	44
31	Ramotshodi	600101743	Combined	73	73	73	107	112	118
32	S J Ramutloa	600101869	Combined	39	39	39	60	63	66
33	Seema Makapan Didol	600101906	Combined	35	35	35	52	54	57
34	Sefatanare	600101910	Combined	54	54	54	62	65	68
35	Sieling	600101995	Combined	24	24	24	24	22	23
36	Tsogo	600102264	Combined	177	177	177	255	268	281
37	Zinniville	600102359	Combined	156	156	156	348	366	384
38	Orbit	600105118	FET College	-	-	-	53,160	55,818	58,609
39	Academy for Christian Education	600100010	Independent	385	385	385	625	656	689
40	Akademie Vir CVO Derby	600100016	Independent	-	-	-	62	65	69
41	Deutsche Schule Kroondal	600100266	Independent	75	75	75	71	74	78
42	Lighthouse Christian College	600103620	Independent	222	222	222	247	260	273
43	Meridian College CC	600101188	Independent	388	388	388	381	400	420
44	Nur Ul Iman Muslim School	600101544	Independent	586	586	586	748	785	824
45	Rabboni Christian School	600104059	Independent	541	541	541	678	712	747
46	Rustenburg Opvoedkundige Kollege	600101866	Independent	171	171	171	184	193	202
47	Selly Park Primary School	600101952	Independent	312	312	312	362	380	399
48	Selly Park Secondary School	600104090	Independent	207	207	207	211	221	232
49	St Augustines School	600101096	Independent	564	564	564	496	521	547
50	A M Setshedi	600100001	Intermediate	26	26	26	26	27	28
51	Aalwyn	600100004	Intermediate	20	20	20	21	22	23
52	Ba Mogopa	600100038	Intermediate	80	80	80	96	101	106
53	Badumedi	600100045	Intermediate	183	183	183	183	183	183
54	Bahwaduba	600100050	Intermediate	79	79	79	79	79	79
55	Baikagedi	600100051	Intermediate	69	69	69	69	69	69
56	Bakgofa	600100061	Intermediate	309	309	309	309	309	309
57	BAKGOFA- Grade R	600100061	Intermediate	-	-	-	23	24	25
58	Bakubung	600100064	Intermediate	35	35	35	37	38	40
59	Basadi	600100084	Intermediate	30	30	30	43	46	48
60	Bathako	600100092	Intermediate	101	101	101	143	150	157
61	Batshabeng	600100098	Intermediate	77	77	77	77	77	77
62	Bob Edward	600100121	Intermediate	345	345	345	345	345	345
63	Boons	600100184	Intermediate	278	278	278	278	278	278

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BOJANALA DISTRICT									
64	Diratsagae	600100305	Intermediate	69	69	69	109	115	121
65	Dirisanang	600100307	Intermediate	219	219	219	219	219	219
66	Ennis Thabong	600100357	Intermediate	133	133	133	133	133	133
67	Fafung	600100364	Intermediate	65	65	65	65	65	65
68	Fumane	600100379	Intermediate	243	243	243	372	391	411
69	Gaotlame	600100416	Intermediate	88	88	88	88	88	88
70	Gilbert Motsepe	600100437	Intermediate	8	8	8	21	22	23
71	Gotsube	600100464	Intermediate	67	67	67	100	105	111
72	I B Damons	600100521	Intermediate	138	138	138	169	178	187
73	Inkonjane	600100544	Intermediate	105	105	105	110	115	121
74	Isang	600100558	Intermediate	151	151	151	156	164	172
75	Johane Mokolobetsi	600100600	Intermediate	433	433	433	433	433	433
76	Kgang	600100674	Intermediate	20	20	20	21	22	23
77	Kgatsheng	600100677	Intermediate	207	207	207	264	278	291
78	Kgomo Kgomo	600100687	Intermediate	35	35	35	43	45	47
79	Khwezilomo	600100722	Intermediate	20	20	20	21	22	23
80	KLOOFWATER- Grade R	600100743	Intermediate	-	-	-	11	12	12
81	Kloofwaters	600100743	Intermediate	60	60	60	60	60	62
82	Kroondal	600100771	Intermediate	101	101	101	101	101	101
83	Lebotloane	600100826	Intermediate	202	202	202	202	202	202
84	Lentheng	600100861	Intermediate	168	168	168	280	294	309
85	Lerome	600100867	Intermediate	261	261	261	261	261	261
86	Lesedi le Legolo	600100874	Intermediate	161	161	161	249	262	275
87	Lethabile	600100885	Intermediate	134	134	134	134	134	134
88	Lellape	600100889	Intermediate	194	194	194	194	194	194
89	Letlopi	600100894	Intermediate	39	39	39	54	57	60
90	Losperfontein	600100931	Intermediate	63	63	63	63	63	63
91	Mabalaneng	600100956	Intermediate	49	49	49	49	49	49
92	Matenya	600100986	Intermediate	344	344	344	344	344	344
93	Magareng	600100990	Intermediate	23	23	23	23	22	23
94	Magata	600100991	Intermediate	12	12	12	21	22	23
95	Makanyaneng	600101019	Intermediate	283	283	283	283	283	283
96	Makopye More	600101038	Intermediate	114	114	114	164	173	181
97	Maledu Molepe	600101047	Intermediate	42	42	42	79	83	87
98	Mamagallieskraal	600101054	Intermediate	183	183	183	183	183	183
99	MAMOGALIESKRAAL- Grade R	600101054	Intermediate	-	-	-	5	5	6
100	Mantsho	600101078	Intermediate	71	71	71	71	71	71
101	MAREMA- Grade R	600101104	Intermediate	-	-	-	28	30	31
102	Matale	600101137	Intermediate	160	160	160	182	191	201
103	Matlakana	600101148	Intermediate	84	84	84	84	84	84
104	Matshobana	600101166	Intermediate	46	46	46	46	46	46
105	Matsukubyane	600101167	Intermediate	333	333	333	333	333	333
106	Matutu	600101172	Intermediate	137	137	137	137	137	137
107	MAZISTA- Grade R	600101176	Intermediate	-	-	-	3	4	4
108	Meriting	600101190	Intermediate	70	70	70	97	102	107
109	Mmadikete	600101208	Intermediate	534	534	534	534	534	534
110	Mmamathibe	600101217	Intermediate	62	62	62	106	112	117
111	Mmamogwai	600101222	Intermediate	42	42	42	52	54	57
112	Mochudi	600101249	Intermediate	200	200	200	200	200	200
113	Modiketsane	600101254	Intermediate	20	20	20	22	23	24
114	Modimosana	600101261	Intermediate	58	58	58	58	58	58
115	Module	600101272	Intermediate	185	185	185	185	185	185
116	Mogwase	600101300	Intermediate	221	221	221	221	221	221
117	Molefi	600101337	Intermediate	20	20	20	21	22	23
118	Molotlegi	600101350	Intermediate	130	130	130	201	211	221
119	Monato	600101355	Intermediate	77	77	77	99	104	109
120	Moruleng	600101389	Intermediate	67	67	67	89	93	98

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BOJANALA DISTRICT									
121	Mosonyane	600101411	Intermediate	64	64	64	94	99	104
122	Motjile	600101425	Intermediate	154	154	154	154	154	154
123	Motshabaesi	600101444	Intermediate	130	130	130	130	130	130
124	MOTSHABAESI- Grade R	600101444	Intermediate	-	-	-	8	8	9
125	Mphotho	600101473	Intermediate	65	65	65	75	79	83
126	Ngopedi Matlhatse	600101500	Intermediate	143	143	143	143	143	143
127	Nkoana Poo	600101510	Intermediate	60	60	60	84	88	93
128	Norton Ngwane	600101523	Intermediate	21	21	21	24	25	26
129	Oskraal	600101584	Intermediate	183	183	183	183	183	183
130	OSKRAAL- Grade R	600101584	Intermediate	-	-	-	9	9	10
131	Phalane	600101624	Intermediate	53	53	53	70	73	77
132	Photi Tlou	600101646	Intermediate	53	53	53	67	70	74
133	Potlakang	600101677	Intermediate	17	17	17	21	22	23
134	Pule	600101689	Intermediate	63	63	63	98	103	108
135	Rachele	600101700	Intermediate	35	35	35	48	50	53
136	Rakoto	600101712	Intermediate	69	69	69	88	92	97
137	Ramadikela	600101716	Intermediate	73	73	73	73	80	84
138	Ramatlama	600101726	Intermediate	101	101	101	108	113	119
139	Ramoabi	600101729	Intermediate	121	121	121	196	206	216
140	Ramono	600101736	Intermediate	148	148	148	148	154	162
141	Ramoroko	600101738	Intermediate	44	44	44	44	44	46
142	Rantlaka	600101751	Intermediate	76	76	76	108	113	119
143	Rasimone	600101759	Intermediate	104	104	104	133	140	147
144	Ratheo	600101762	Intermediate	205	205	205	230	241	253
145	Reatile	600101784	Intermediate	188	188	188	188	188	188
146	Rebone	600101785	Intermediate	180	180	180	269	283	297
147	Reitekile	600101810	Intermediate	15	15	15	21	22	23
148	Rethusitswe	600101840	Intermediate	221	221	221	278	292	306
149	Retief	600101841	Intermediate	171	171	171	171	171	171
150	RETIEF- Grade R	600101841	Intermediate	-	-	-	12	13	14
151	Retlhatlositswe	600101844	Intermediate	41	41	41	44	47	49
152	Rooikoppies 44	600101855	Intermediate	70	70	70	70	70	70
153	Sanddrift	600101881	Intermediate	124	124	124	124	124	124
154	Seamoge	600101890	Intermediate	57	57	57	79	83	88
155	Sebele	600101895	Intermediate	15	15	15	21	21	22
156	Sedibelo	600101900	Intermediate	129	129	129	191	200	210
157	Sedimosang	600101903	Intermediate	122	122	122	137	144	151
158	SEFATANARE- Grade R	600101910	Intermediate	-	-	-	12	13	14
159	Segale	600101918	Intermediate	63	63	63	98	103	108
160	Selamodi	600101944	Intermediate	301	301	301	387	406	426
161	Sempapa	600101954	Intermediate	100	100	100	114	120	126
162	Seolo	600101964	Intermediate	99	99	99	118	124	130
163	Sephola Banatso	600101967	Intermediate	215	215	215	282	296	311
164	Seutelong	600101986	Intermediate	53	53	53	82	86	90
165	Slagkraal	600102005	Intermediate	20	20	20	21	22	23
166	Snymansdrift	600102009	Intermediate	28	28	28	28	28	28
167	Solomon Lion	600102014	Intermediate	127	127	127	148	155	163
168	St Gerald Majella	600102021	Intermediate	68	68	68	82	86	90
169	Tau Sebele	600102061	Intermediate	59	59	59	75	79	83
170	Tebogo	600102063	Intermediate	142	142	142	174	183	192
171	Thabiso	600102076	Intermediate	224	224	224	300	315	331
172	Thabo Ya Batho	600102078	Intermediate	222	222	222	222	222	222
173	Thebe Phatshwa	600102089	Intermediate	30	30	30	41	43	46
174	Thekwana	600102093	Intermediate	113	113	113	147	154	162
175	Thusanang	600102113	Intermediate	30	30	30	30	30	30
176	Tidimane	600102134	Intermediate	133	133	133	170	179	188
177	Tirelong	600102142	Intermediate	220	220	220	220	220	220

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BOJANALA DISTRICT									
178	Tihako A Thamaga	600102162	Intermediate	154	154	154	195	205	215
179	Tihapi Moruwe	600102166	Intermediate	93	93	93	124	130	137
180	Tshomankane	600102248	Intermediate	6	6	6	21	22	23
181	Tsope	600102266	Intermediate	46	46	46	46	46	46
182	Vuka	600102323	Intermediate	46	46	46	46	46	46
183	Zacharia Mankgateng	600102349	Intermediate	243	243	243	243	243	243
184	MODUBYANE- Grade R	600101271	Pre Primary	-	-	-	9	9	10
185	VUKA - Grade R	600102323	Pre Primary	-	-	-	2	2	2
186	Abana	600104024	Primary	417	417	417	417	417	417
187	Abana- Grade R **	600104024	Primary	-	-	-	19	20	20
188	Agonkitse	600100015	Primary	136	136	136	136	136	136
189	AGONKITSE- Grade R	600100015	Primary	-	-	-	16	16	17
190	B F Morake	600100110	Primary	335	335	335	335	335	335
191	B K Guma	600105129	Primary	216	216	216	216	216	216
192	B.F.MORAKE- Grade R	600100110	Primary	-	-	-	21	22	24
193	Bakgatla	600100060	Primary	66	66	66	89	93	98
194	Bakubung	600100063	Primary	133	133	133	154	162	170
195	Baleseng	600100067	Primary	174	174	174	174	174	174
196	BALESENG- Grade R	600100067	Primary	-	-	-	19	20	20
197	Bana Pele	600104103	Primary	339	339	339	257	270	283
198	Baphalane	600100075	Primary	281	281	281	281	281	281
199	BAPHALANE- Grade R	600100075	Primary	-	-	-	33	34	36
200	Bapo	600100077	Primary	76	76	76	76	79	83
201	Barelwanedi	600100082	Primary	266	266	266	403	423	444
202	Batlhalerwa	600100093	Primary	231	231	231	231	231	231
203	BATLHALERWA- Grade R	600100093	Primary	-	-	-	34	35	37
204	Berseba	600100106	Primary	47	47	47	78	82	86
205	Berseba- Grade R **	600100106	Primary	-	-	-	19	20	20
206	Bethanie	600100108	Primary	119	119	119	119	119	119
207	Bobuantswa	600100122	Primary	154	154	154	154	154	154
208	BOBUANTSWA- Grade R	600100122	Primary	-	-	-	22	23	24
209	Bogosi	600100133	Primary	306	306	306	306	306	306
210	BOGOSI- Grade R	600100133	Primary	-	-	-	29	30	32
211	Boikagong	600105074	Primary	256	256	256	256	256	256
212	Boitemogelo	600100150	Primary	357	357	357	357	357	357
213	Boitemogelo- Grade R **	600100150	Primary	-	-	-	19	20	20
214	Boithato	600100153	Primary	22	22	22	22	22	23
215	Bojating	600100165	Primary	189	189	189	189	189	189
216	BOJATING- Grade R	600100165	Primary	-	-	-	27	28	30
217	Bollantlokwe	600100172	Primary	31	31	31	31	31	31
218	BOLLANTLOKWE- Grade R	600100172	Primary	-	-	-	3	4	4
219	BONOLO- Grade R	600100179	Primary	-	-	-	34	35	37
220	Bonwakgogo	600100182	Primary	264	264	264	378	397	417
221	Borite	600104039	Primary	83	83	83	120	126	133
222	Bosabosele	600100197	Primary	204	204	204	208	218	229
223	Bothibello	600100209	Primary	555	555	555	414	435	457
224	BOTHIBELLO- Grade R	600100209	Primary	-	-	-	22	23	24
225	Botman	600100212	Primary	53	53	53	53	53	53
226	BOTMAN- Grade R	600100212	Primary	-	-	-	11	11	12
227	Breetsvlei	600100220	Primary	22	22	22	22	22	23
228	Bultfontein	600100225	Primary	29	29	29	29	29	29
229	Bultfontein- Grade R **	600100225	Primary	-	-	-	19	20	20
230	Chaneng	600100234	Primary	234	234	234	234	234	234
231	CHANENG- Grade R	600100234	Primary	-	-	-	27	28	30
232	Charles Mamogale	600100235	Primary	81	81	81	94	99	104
233	D D Pilane	600100258	Primary	49	49	49	49	49	49
234	D.D. PILANE- Grade R	600100258	Primary	-	-	-	2	2	2

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BOJANALA DISTRICT									
235	De Hy	600100260	Primary	60	60	60	60	60	60
236	DE KROON- Grade R	600100802	Primary	-	-	-	11	12	12
237	Dikeledi Makapan	600100286	Primary	63	63	63	79	82	86
238	Dikeme	600100275	Primary	151	151	151	53	55	58
239	DIKGATLHONG- Grade R	600100278	Primary	-	-	-	15	15	16
240	Dikgophaneng	600100280	Primary	213	213	213	21	22	23
241	Dikgorwaneng	600100277	Primary	33	33	33	213	213	213
242	DIKGORWANENG- Grade R	600100277	Primary	-	-	-	42	44	47
243	Dikweipi	600100285	Primary	79	79	79	133	133	133
244	DIKWEIPI- Grade R	600100285	Primary	-	-	-	10	11	11
245	Dimapo	600100288	Primary	119	119	119	158	166	174
246	Dinaletsana	600100289	Primary	20	20	20	21	22	23
247	Dinkwe	600100294	Primary	90	90	90	131	138	144
248	Dipetlelwane	600100298	Primary	160	160	160	160	160	160
249	DIPETLELWANE- Grade R	600100298	Primary	-	-	-	17	17	18
250	Dipompong	600100302	Primary	15	15	15	21	22	23
251	Dirang	600100304	Primary	180	180	180	180	180	180
252	DIRANG- Grade R	600100304	Primary	-	-	-	25	26	27
253	Disigwane	600100308	Primary	31	31	31	31	31	31
254	DISIGWANE- Grade R	600100308	Primary	-	-	-	6	6	6
255	Dithoteng	600100313	Primary	31	31	31	31	30	31
256	DITHOTENG- Grade R	600100313	Primary	-	-	-	5	5	5
257	Dooka	600100319	Primary	216	216	216	226	238	250
258	E J M Mahlabe	600100341	Primary	244	244	244	244	244	244
259	Edward	600100349	Primary	339	339	339	339	339	339
260	EMJ Mathabe- Grade R **	600100341	Primary	-	-	-	19	20	20
261	Fapha	600100365	Primary	338	338	338	454	477	501
262	Frikkie Smidt	600100378	Primary	67	67	67	78	82	86
263	Glenwoods	600100442	Primary	47	47	47	47	47	47
264	Goakganya	600100443	Primary	126	126	126	126	126	126
265	GOAKGANYA- Grade R	600100443	Primary	-	-	-	14	14	15
266	Gobakwang Bogosi	600100444	Primary	62	62	62	62	61	64
267	GOBOKWANG BOGOSI- Grade R	600100444	Primary	-	-	-	14	15	16
268	GOBUSAMANG- Grade R	600100446	Primary	-	-	-	17	18	19
269	Isaac Mokoena	600100554	Primary	103	103	103	233	244	256
270	Itumeleng	600100581	Primary	204	204	204	258	271	285
271	J D Mosiah	600100588	Primary	89	89	89	178	186	196
272	Kalkbank	600100616	Primary	38	38	38	38	38	38
273	Kameeldrift	600100621	Primary	21	21	21	21	22	23
274	Kana	600100625	Primary	170	170	170	195	205	215
275	Karienpark	600100630	Primary	256	256	256	256	256	256
276	Katakane	600100632	Primary	63	63	63	139	146	154
277	Kau	600100636	Primary	263	263	263	263	263	263
278	Keitumetse	600100650	Primary	203	203	203	203	203	203
279	KEITUMETSE- Grade R	600100650	Primary	-	-	-	25	26	27
280	KEOAGILE- Grade R	600100660	Primary	-	-	-	10	10	11
281	Keorapetse	600100662	Primary	26	26	26	26	26	27
282	Kgabalatsane	600100667	Primary	95	95	95	138	145	153
283	KGALAGATSANE- Grade R	600100670	Primary	-	-	-	33	34	36
284	Kgale	600100672	Primary	121	121	121	151	158	166
285	Kgolane	600100683	Primary	61	61	61	61	61	61
286	KGOLANE- Grade R	600100683	Primary	-	-	-	7	7	7
287	Kgothalo- Grade R **	600100710	Primary	-	-	-	19	20	20
288	Kgwanyape	600100702	Primary	461	461	461	461	461	461
289	KGWANYAPE- Grade R	600100702	Primary	-	-	-	54	57	60
290	Kgwanyape- Grade R **	600100702	Primary	-	-	-	19	20	20
291	Khayakhulu	600100704	Primary	68	68	68	68	68	68

Table: School Budget Formats

No.	Name of Schools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
				R thousand			R thousand		
				2008/09	2008/09	2008/09	2009/10	2010/11	2011/12
BOJANALA DISTRICT									
292	Khibitswane	600100709	Primary	48	48	48	66	69	73
293	Khothalo	600100710	Primary	435	435	435	435	435	435
294	Khubamelo	600100711	Primary	203	203	203	203	203	203
295	Khubamelo- Grade R **	600100711	Primary	-	-	-	19	20	20
296	Khulusa	600100716	Primary	37	37	37	37	37	37
297	Klipvoor	600100742	Primary	20	20	20	21	22	23
298	Kloof View	600105076	Primary	154	154	154	250	263	276
299	Komane	600100753	Primary	347	347	347	347	347	347
300	Kosea Moeka	600100766	Primary	174	174	174	257	270	284
301	Kutlwano	600100782	Primary	42	42	42	458	481	505
302	Kutswane	600100786	Primary	42	42	42	42	42	42
303	Kwa Mocha	600100787	Primary	274	274	274	290	305	320
304	L. D Matshego	600100818	Primary	207	207	207	265	278	292
305	Laerskool Boshoeck	600100800	Primary	185	185	185	242	254	266
306	Laerskool David Brink	600100257	Primary	453	453	453	453	453	453
307	Laerskool Oienpark	600100804	Primary	147	147	147	170	170	170
308	Laerskool Pansdrif	600100806	Primary	147	147	147	147	147	147
309	LAERSKOOl PANSDRIFT- Grade R	600100806	Primary	-	-	-	26	28	29
310	Laerskool Proteapark	600100807	Primary	255	255	255	294	308	324
311	Laerskool Vastrap	600100812	Primary	86	86	86	114	119	125
312	Leboalangwe	600100823	Primary	31	31	31	31	31	31
313	LEBOALANGWE- Grade R	600100823	Primary	-	-	-	2	2	2
314	Leema	600100827	Primary	157	157	157	157	157	157
315	LEEMA- Grade R	600100827	Primary	-	-	-	19	20	20
316	Lefaragatlhe	600100835	Primary	279	279	279	279	279	279
317	LEFARAGATLHE- Grade R	600100835	Primary	-	-	-	23	24	25
318	Lehabe	600100839	Primary	187	187	187	187	187	187
319	LEHABE- Grade R	600100839	Primary	-	-	-	24	25	27
320	Lekgatle	600100846	Primary	109	109	109	118	124	130
321	Lekgatle- Grade R	600100846	Primary	-	-	-	13	14	14
322	Lekgolo	600100847	Primary	76	76	76	76	76	76
323	LEKGOLO- Grade R	600100847	Primary	-	-	-	17	18	19
324	Lekwakwa	600100852	Primary	194	194	194	269	283	297
325	Leokeng	600100863	Primary	372	372	372	338	355	373
326	LEOKENG- Grade R	600100863	Primary	-	-	-	44	46	49
327	Lepono	600100865	Primary	85	85	85	118	124	130
328	Lepono- Grade R **	600100865	Primary	-	-	-	19	20	20
329	Leruthware	600102203	Primary	399	399	399	399	399	399
330	LERUTLHWARE- Grade R	600102203	Primary	-	-	-	29	31	32
331	Lesetlheng	600100878	Primary	67	67	67	96	96	96
332	LESETLHENG- Grade R	600100878	Primary	-	-	-	11	12	12
333	Lethabong	600100886	Primary	157	157	157	157	157	157
334	LETHABONG- Grade R	600100886	Primary	-	-	-	12	13	13
335	Letsibogo	600100880	Primary	343	343	343	431	453	475
336	Lorato	600100925	Primary	218	218	218	309	325	341
337	Lot Phalatse	600104246	Primary	197	197	197	197	197	197
338	Ls Brits	600100801	Primary	44	44	44	60	63	66
339	Ls De Kroon	600100802	Primary	149	149	149	149	149	149
340	Ls Elandskraal	600100351	Primary	143	143	143	176	185	194
341	Ls Genl. Hendrik Schoeman	600100803	Primary	37	37	37	50	52	55
342	Ls Rustenburg Noord	600100798	Primary	292	292	292	368	386	405
343	Ls Sanddrift	600100809	Primary	51	51	51	51	51	51
344	Ls Sonop	600100811	Primary	91	91	91	123	129	135
345	Ls Voorwaarts	600100813	Primary	61	61	61	72	76	79
346	Luka	600100949	Primary	224	224	224	224	235	247
347	Mabeskraal	600100957	Primary	219	219	219	219	219	219
348	MABESKRAAL- Grade R	600100957	Primary	-	-	-	23	24	25

Table: School Budget Formats

No.	Name of Schools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
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BOJANALA DISTRICT									
349	Mabitse	600100959	Primary	39	39	39	39	39	39
350	Machama	600100966	Primary	297	297	297	297	297	297
351	Madiba Utlwa	600104250	Primary	161	161	161	256	268	282
352	Madidi	600100974	Primary	71	71	71	78	82	86
353	Madima	600100975	Primary	140	140	140	140	140	140
354	Madinyane	600100976	Primary	106	106	106	113	119	125
355	MADINYANE- Grade R	600100976	Primary	-	-	-	9	9	10
356	Madutle	600100981	Primary	498	498	498	498	498	498
357	MADUTLE- Grade R	600100981	Primary	-	-	-	55	58	61
358	Mafale	600100983	Primary	97	97	97	122	128	134
359	Magalane	600100989	Primary	20	20	20	21	22	23
360	Magong	600100994	Primary	71	71	71	71	73	76
361	MAGONG- Grade R	600100994	Primary	-	-	-	10	11	11
362	Mahobottle	600101303	Primary	444	444	444	444	444	444
363	Maile	600101008	Primary	20	20	20	21	22	23
364	Maimane	600101009	Primary	32	32	32	36	38	40
365	Mjakaneng	600101013	Primary	657	657	657	533	560	588
366	Mjakaneng- Grade R **	600101013	Primary	-	-	-	19	20	20
367	Makapanstad	600101020	Primary	164	164	164	164	164	164
368	MAKAPANSTAD- Grade R	600101020	Primary	-	-	-	24	25	26
369	Makekeng	600101021	Primary	356	356	356	356	356	356
370	MAKEKENG- Grade R	600101021	Primary	-	-	-	40	42	45
371	Makgabellane	600101022	Primary	53	53	53	53	53	53
372	MAKGABELLOANE- Grade R	600101022	Primary	-	-	-	9	9	10
373	Makgatllhanong	600101023	Primary	252	252	252	252	252	252
374	Makgatllhanong- Grade R **	600101023	Primary	-	-	-	19	20	20
375	Makgophaneng	600101031	Primary	216	216	216	216	216	216
376	Makgophe	600101032	Primary	36	36	36	42	44	46
377	Makoshong	600101039	Primary	65	65	65	65	65	65
378	Makweleng	600101042	Primary	80	80	80	80	80	80
379	MAKWELENG- Grade R	600101042	Primary	-	-	-	14	15	16
380	Mamodimakwana	600101058	Primary	124	124	124	124	124	124
381	MAMODIMAKWANA- Grade R	600101058	Primary	-	-	-	21	22	24
382	Mamogale Segale	600101059	Primary	109	109	109	109	109	109
383	MAMOGALE SEGALÉ- Grade R	600101059	Primary	-	-	-	21	22	23
384	Mankgekgethe	600101070	Primary	20	20	20	27	28	30
385	Mantserre	600101077	Primary	109	109	109	109	109	109
386	MANTSERRE- Grade R	600101077	Primary	-	-	-	15	16	17
387	Mantsho- Grade R **	600101078	Primary	-	-	-	19	20	20
388	Maologane	600101081	Primary	80	80	80	80	80	80
389	MAOLOGANE- Grade R	600101081	Primary	-	-	-	8	8	9
390	Mapaputle	600101083	Primary	23	23	23	33	34	36
391	Marang	600101095	Primary	148	148	148	148	148	148
392	MARANG- Grade R	600101095	Primary	-	-	-	30	32	34
393	Marapo a Thuthwa Co	600101097	Primary	157	157	157	157	157	157
394	MARAPO-A-THUTLWA- Grade R	600101097	Primary	-	-	-	17	18	19
395	Maretlwane	600101106	Primary	38	38	38	38	38	38
396	Marikana	600101110	Primary	270	270	270	270	270	270
397	Maruatona	600101117	Primary	404	404	404	404	404	404
398	Mashilo Matsho	600101129	Primary	146	146	146	146	146	146
399	MASHILO-MATSHO- Grade R	600101129	Primary	-	-	-	30	31	33
400	Mathibetstad	600101141	Primary	59	59	59	67	70	74
401	Mathopestat	600101142	Primary	64	64	64	64	63	66
402	MATHOPESTAT- Grade R	600101142	Primary	-	-	-	10	11	11
403	Mathule	600101143	Primary	20	20	20	21	22	23
404	MATIKI MOOKETSI - Grade R	600104047	Primary	-	-	-	17	18	19
405	Matlametlo	600101149	Primary	80	80	80	80	80	80

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BOJANALA DISTRICT									
406	MATLAMETLO- Grade R	600101149	Primary	-	-	-	8	8	9
407	Matlhwane	600101157	Primary	145	145	145	198	208	218
408	Matuana	600101170	Primary	127	127	127	133	140	147
409	Maud Zibi	600101173	Primary	27	27	27	27	27	27
410	MAUD ZIBI- Grade R	600101173	Primary	-	-	-	5	5	6
411	Maumong	600101174	Primary	142	142	142	142	148	155
412	MAUMONG- Grade R	600101174	Primary	-	-	-	28	29	31
413	Melotong	600101183	Primary	106	106	106	106	106	106
414	MELOTONG- Grade R	600101183	Primary	-	-	-	16	16	17
415	Meriti	600105188	Primary	77	77	77	212	223	234
416	Mfidikwe	600101197	Primary	221	221	221	221	221	221
417	Mfidikwe- Grade R **	600101197	Primary	-	-	-	19	20	20
418	Mmakau Moemise	600101211	Primary	179	179	179	203	213	224
419	Mmakuba	600101214	Primary	123	123	123	137	143	151
420	Mmamarumo	600101216	Primary	351	351	351	351	351	351
421	Mmamitlwa	600101219	Primary	91	91	91	138	145	152
422	Mmammodu	600101220	Primary	64	64	64	77	81	85
423	Mmamonwana	600101223	Primary	92	92	92	120	126	132
424	Mmanjaakgora	600101227	Primary	25	25	25	25	23	24
425	Mmasepane	600101231	Primary	92	92	92	101	106	111
426	Mmatlhame	600101233	Primary	110	110	110	145	153	160
427	Mmatlhwaela	600101235	Primary	28	28	28	28	28	28
428	MMATLHWAELA- Grade R	600101235	Primary	-	-	-	2	2	2
429	Mmatope	600101236	Primary	117	117	117	128	134	141
430	Mmatshoko	600101237	Primary	152	152	152	195	205	215
431	Modiegi	600101253	Primary	20	20	20	21	22	23
432	Modikwe	600101256	Primary	101	101	101	101	105	110
433	Modimokwane	600101258	Primary	189	189	189	283	298	313
434	Modimokwane- Grade R **	600101258	Primary	-	-	-	19	20	20
435	Modimong	600101260	Primary	147	147	147	147	147	147
436	MODIMONG- Grade R	600101260	Primary	-	-	-	15	15	16
437	Modisakwano	600101265	Primary	26	26	26	28	30	31
438	Modisakwano- Grade R **	600101265	Primary	-	-	-	19	20	20
439	Modubane	600101271	Primary	58	58	58	58	58	58
440	Moemise	600101177	Primary	81	81	81	97	102	107
441	Moeng	600101276	Primary	13	13	13	21	22	23
442	Moerane Sefako	600101277	Primary	20	20	20	21	22	23
443	MOERANE-SEFAKO- Grade R	600101277	Primary	-	-	-	1	1	1
444	Moetlo	600101279	Primary	128	128	128	128	128	128
445	MOETLO- Grade R	600101279	Primary	-	-	-	32	33	35
446	Mogobe	600101288	Primary	17	17	17	25	27	28
447	Mogoditshane	600101290	Primary	28	28	28	33	35	37
448	Mogogelo	600101291	Primary	134	134	134	134	134	134
449	MOGOGELO- Grade R	600101291	Primary	-	-	-	23	24	25
450	Mogono	600101296	Primary	74	74	74	89	93	98
451	Mogothlwane	600101299	Primary	163	163	163	163	163	163
452	MOGOTLHWANE- Grade R	600101299	Primary	-	-	-	19	20	20
453	Mohajane	600101301	Primary	181	181	181	181	181	181
454	Molletsoane	600101305	Primary	59	59	59	107	112	118
455	MOJABENG- Grade R	600101308	Primary	-	-	-	17	18	19
456	Mokgalwana	600101316	Primary	141	141	141	141	141	141
457	MOKGALWANA- Grade R	600101316	Primary	-	-	-	18	19	20
458	MOKGAOTSI- Grade R	600101317	Primary	-	-	-	25	26	27
459	MOKGATLHA- Grade R	600101320	Primary	-	-	-	12	13	13
460	Mokgobola	600101321	Primary	66	66	66	66	66	66
461	Mokhine	600101326	Primary	246	246	246	246	246	246
462	Molelwane	600101341	Primary	56	56	56	56	56	56

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				2008/09	2008/09	2008/09	2009/10	2010/11	2011/12
	BOJANALA DISTRICT								
463	MOLELWANE- Grade R	600101341	Primary	-	-	-	6	6	6
464	Molelwane	600101342	Primary	329	329	329	329	329	329
465	Molorwe	600101349	Primary	36	36	36	36	36	36
466	Molotlegi Malebye	600101351	Primary	93	93	93	93	93	93
467	MOLOTLEGI MALEBYE- Grade R	600101351	Primary	-	-	-	14	15	15
468	Molotsi	600101352	Primary	148	148	148	148	148	148
469	MOLOTSI- Grade R	600101352	Primary	-	-	-	23	24	25
470	Monakato	600101309	Primary	170	170	170	170	170	170
471	MONAKATO- Grade R	600101309	Primary	-	-	-	19	20	21
472	Mononono	600101361	Primary	71	71	71	75	79	83
473	Montsamaisa	600101363	Primary	209	209	209	209	209	209
474	Montsana	600101364	Primary	15	15	15	21	22	23
475	Mookane	600101370	Primary	20	20	20	21	22	23
476	MOOKANE- Grade R	600101370	Primary	-	-	-	2	2	2
477	Morekolodi	600101377	Primary	161	161	161	228	240	252
478	Moremogolo	600101378	Primary	103	103	103	127	134	140
479	Morogong	600101383	Primary	28	28	28	36	38	40
480	Morokwa Ditiou	600101384	Primary	155	155	155	155	155	155
481	MOROKWA-DITLOU- Grade R	600101384	Primary	-	-	-	21	22	23
482	Morongwa	600101386	Primary	52	52	52	71	74	78
483	Mosetiha	600101398	Primary	75	75	75	82	86	90
484	Motladi Kgoadigoadi	600101426	Primary	133	133	133	133	133	133
485	MOTLANA- Grade R	600101433	Primary	-	-	-	37	39	41
486	Mothabe	600101429	Primary	101	101	101	101	106	111
487	Mothajoe	600101430	Primary	105	105	105	105	105	105
488	Mothake	600104066	Primary	155	155	155	155	155	155
489	Mothana	600101433	Primary	279	279	279	279	279	279
490	Mothle	600101421	Primary	448	448	448	448	448	448
491	Motsile III	600101447	Primary	211	211	211	211	211	211
492	Motsisi	600101452	Primary	51	51	51	58	61	64
493	Motsile	600101454	Primary	73	73	73	73	73	73
494	MOTSITLE- Grade R	600101454	Primary	-	-	-	6	7	7
495	Mperebere	600101464	Primary	144	144	144	186	196	205
496	Mphame	600101465	Primary	29	29	29	29	29	29
497	Mphebatho	600101466	Primary	130	130	130	151	159	166
498	Mphuphuthu	600101474	Primary	182	182	182	182	182	182
499	Mpyane	600101477	Primary	35	35	35	35	35	35
500	Mpyatilo	600101478	Primary	57	57	57	64	67	70
501	Naledi Ya Masa	600101484	Primary	30	30	30	43	46	48
502	Ngobi	600101499	Primary	127	127	127	127	127	127
503	NGOBI- Grade R	600101499	Primary	-	-	-	7	7	7
504	Nkogolwe	600101512	Primary	8	8	8	21	22	23
505	Nkukime	600101513	Primary	75	75	75	104	109	114
506	Nkukise	600101514	Primary	138	138	138	176	185	194
507	Nkutlweng	600101516	Primary	37	37	37	37	37	37
508	Noka ya Lorato	600101517	Primary	236	236	236	319	335	351
509	Noka ya Lorato- Grade R **	600101008	Primary	-	-	-	19	20	20
510	Nonceba	600101518	Primary	33	33	33	41	43	45
511	Nthebe	600101531	Primary	97	97	97	135	142	149
512	Nyakale	600101546	Primary	81	81	81	81	81	81
513	NYAKALE- Grade R	600101546	Primary	-	-	-	8	8	9
514	Nyorwe	600101548	Primary	72	72	72	72	72	72
515	Odi	600101555	Primary	366	366	366	444	467	490
516	Ofentse	600101557	Primary	76	76	76	82	86	90
517	Okomelang	600101559	Primary	103	103	103	140	147	154
518	Osaletseng	600104038	Primary	189	189	189	189	189	189
519	Paardekraal	600101592	Primary	696	696	696	547	574	603

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BOJANALA DISTRICT									
520	Phadi	600101615	Primary	96	96	96	96	96	96
521	Pholokgolo	600101644	Primary	108	108	108	108	108	108
522	Photsaneng	600101647	Primary	71	71	71	106	111	117
523	Phutha	600101648	Primary	129	129	129	170	179	188
524	Phuthanang	600101649	Primary	412	412	412	412	412	412
525	Phuthanang- Grade R **	600101649	Primary	-	-	-	19	20	20
526	Platinum Mine	600101659	Primary	65	65	65	83	87	92
527	POIFO- Grade R	600101662	Primary	-	-	-	21	22	23
528	Polonia	600101665	Primary	236	236	236	236	236	236
529	PUSO- Grade R	600101693	Primary	-	-	-	20	21	22
530	Ramaifala	600101719	Primary	115	115	115	115	115	115
531	Ramalebya	600101721	Primary	11	11	11	21	22	23
532	Ramashita	600101723	Primary	47	47	47	68	71	75
533	Ramatla	600101724	Primary	283	283	283	283	283	283
534	RAMATLA- Grade R	600101724	Primary	-	-	-	21	22	23
535	Ramatshaba	600101727	Primary	37	37	37	37	39	41
536	Ramokoka	600101733	Primary	114	114	114	114	114	114
537	Ramotswana	600101737	Primary	14	14	14	21	22	23
538	Ramoshie	600101740	Primary	88	88	88	114	119	125
539	Ramotse	600101741	Primary	112	112	112	126	132	139
540	Rampa	600101744	Primary	121	121	121	122	128	134
541	Rankae	600101746	Primary	75	75	75	83	87	91
542	Rankelenyane	600101747	Primary	97	97	97	126	132	139
543	Rankelenyane- Grade R **	600101714	Primary	-	-	-	19	20	20
544	Rantebeng	600101750	Primary	97	97	97	97	101	106
545	Rantsou	600101752	Primary	27	27	27	27	27	27
546	Ras	600101758	Primary	80	80	80	80	80	80
547	Ras- Grade R **	600101758	Primary	-	-	-	19	20	20
548	Re e Lwele	600101201	Primary	33	33	33	33	33	33
549	Reagile	600101774	Primary	20	20	20	21	22	23
550	REAGILE- Grade R	600101774	Primary	-	-	-	2	2	2
551	Refentse	600101796	Primary	317	317	317	317	317	317
552	Relebogile	600101824	Primary	179	179	179	179	179	179
553	Relebogile	600105126	Primary	156	156	156	211	221	232
554	RELEBOGILE- Grade R	600101824	Primary	-	-	-	21	22	23
555	Resebone	600101834	Primary	59	59	59	62	65	69
556	Rethusitswe Combined- Grade R **	600101840	Primary	-	-	-	19	20	20
557	Retlakgona	600101842	Primary	322	322	322	404	425	446
558	Reuben Monareng	600101847	Primary	184	184	184	227	238	250
559	Ruskraal	600101863	Primary	269	269	269	396	416	437
560	Rustenburg	600101865	Primary	336	336	336	436	457	480
561	Rutanang	600101868	Primary	232	232	232	272	286	300
562	S G Ntane	600101988	Primary	56	56	56	64	67	70
563	Saron	600101886	Primary	217	217	217	217	217	217
564	Sedumedi	600101904	Primary	68	68	68	92	96	101
565	Sedupe	600101905	Primary	50	50	50	62	65	68
566	Sefikile	600101912	Primary	179	179	179	251	264	277
567	Segakwana	600101917	Primary	53	53	53	64	67	70
568	Segwaelane	600101921	Primary	84	84	84	125	131	137
569	Segwetlhane	600101923	Primary	173	173	173	199	209	219
570	Sehibidu	600101924	Primary	153	153	153	152	152	152
571	SEHIBIDU- Grade R	600101924	Primary	-	-	-	26	28	29
572	Sekgopi	600101934	Primary	90	90	90	132	139	146
573	Sekwati	600101943	Primary	169	169	169	169	169	169
574	Sengana	600101956	Primary	144	144	144	144	144	144
575	Senteng	600101959	Primary	69	69	69	87	92	96
576	Seolong	600101965	Primary	13	13	13	21	22	23

Table: School Budget Formats

No.	Name of Schools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
				R thousand			R thousand		
				2008/09	2008/09	2008/09	2009/10	2010/11	2011/12
BOJANALA DISTRICT									
577	Seolong- Grade R **	600101965	Primary	-	-	-	19	20	20
578	Sereophate	600104033	Primary	562	562	562	440	462	485
579	Serutube	600101972	Primary	23	23	23	36	38	40
580	Setumo Sephethe	600101983	Primary	54	54	54	58	61	64
581	Shakung	600101990	Primary	27	27	27	28	30	31
582	Sjambok	600102003	Primary	432	432	432	432	432	432
583	Skeerpoort	600102004	Primary	25	25	25	34	36	37
584	St Michaels	600102023	Primary	89	89	89	108	113	119
585	St. Catherine	600102019	Primary	87	87	87	106	111	117
586	Suurplaat	600102041	Primary	31	31	31	31	31	31
587	Swaratthe Mathibe	600102045	Primary	13	13	13	21	22	23
588	Swarisanang	600102042	Primary	174	174	174	231	243	255
589	Syferbult	600102046	Primary	58	58	58	58	58	58
590	T.K Mokonyane	600105128	Primary	103	103	103	158	166	175
591	Tantana	600102054	Primary	68	68	68	94	99	104
592	Thari	600102087	Primary	80	80	80	80	80	80
593	Thebenare	600102091	Primary	21	21	21	29	31	32
594	Thipe	600102099	Primary	206	206	206	206	206	206
595	THOLO- Grade R	600102101	Primary	-	-	-	16	17	17
596	Thornhill	600102104	Primary	71	71	71	89	93	98
597	Thulwe	600102110	Primary	23	23	23	28	29	30
598	Tisetso	600102105	Primary	194	194	194	251	264	277
599	Tladistad	600102143	Primary	85	85	85	85	85	85
600	Tlapa	600102147	Primary	86	86	86	86	86	86
601	Tlapa- Grade R **	600101617	Primary	-	-	-	19	20	20
602	Tlapa La Thuto	600102148	Primary	178	178	178	233	245	257
603	Tlaseng	600102150	Primary	65	65	65	103	109	114
604	Tlaalapitse	600102151	Primary	168	168	168	168	168	168
605	Tlhagale- Grade R **	600102158	Primary	-	-	-	19	20	20
606	Tlhage	600102157	Primary	34	34	34	55	58	61
607	Tlhagele	600102158	Primary	88	88	88	112	118	124
608	Tlhageng	600102159	Primary	41	41	41	59	62	65
609	Tlhakadiawa	600102160	Primary	45	45	45	45	45	45
610	Tlhaloganyo	600102164	Primary	200	200	200	250	262	276
611	Tlhasedi	600102169	Primary	140	140	140	208	219	230
612	Tlhoafalo	600102173	Primary	254	254	254	352	369	388
613	Tlhogokgolo	600102174	Primary	19	19	19	21	22	23
614	Tlholoe	600102177	Primary	64	64	64	64	64	64
615	Tlhophane	600102179	Primary	149	149	149	202	212	223
616	Tlhotlhetetsang	600102180	Primary	-	-	-	119	125	131
617	Tolamo	600102190	Primary	200	200	200	200	200	200
618	Tsewe	600102210	Primary	200	200	200	292	306	321
619	Tsewe- Grade R **	600102210	Primary	-	-	-	19	20	20
620	Tsheloge	600102221	Primary	59	59	59	76	80	84
621	Tshekani	600102224	Primary	12	12	12	21	22	23
622	Tshenolo	600102225	Primary	417	417	417	259	272	286
623	Tshirologang	600102240	Primary	108	108	108	423	444	467
624	Tshose	600102249	Primary	32	32	32	35	37	39
625	Tshwara O Dire	600102252	Primary	220	220	220	334	350	368
626	Tsitsing	600102262	Primary	103	103	103	128	134	141
627	Tsogwe	600102265	Primary	41	41	41	60	63	67
628	Tsunyane	600102268	Primary	62	62	62	100	105	110
629	Tsunyane- Grade R **	600102268	Primary	-	-	-	19	20	20
630	Tumagole	600102275	Primary	85	85	85	171	180	189
631	Tumo	600102277	Primary	361	361	361	361	361	361
632	Vukuzenzele	600104253	Primary	258	258	258	367	386	405
633	Zilikaatsnek	600102357	Primary	35	35	35	35	35	35

Table: School Budget Formats

No.	Name of Shools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
				R thousand			R thousand		
				2008/09	2008/09	2008/09	2009/10	2010/11	2011/12
BOJANALA DISTRICT									
634	Alfred Maubane	600100022	Secondary	221	221	221	312	327	343
635	Bafedile	600100046	Secondary	177	177	177	244	256	269
636	Bafokeng	600100048	Secondary	240	240	240	309	325	341
637	Batleng	600100091	Secondary	81	81	81	100	105	110
638	Boikagong	600100137	Secondary	302	302	302	355	373	391
639	Boitekong	600105062	Secondary	496	496	496	496	621	652
640	BOONS- Grade R	600100184	Secondary	-	-	-	19	20	20
641	Botlhabelo	600100210	Secondary	285	285	285	363	381	400
642	Charora	600100236	Secondary	220	220	220	283	297	312
643	Eletsa	600100353	Secondary	328	328	328	342	359	377
644	Gaopotlake	600100414	Secondary	169	169	169	214	225	236
645	Gaseitsiwe	600100423	Secondary	101	101	101	121	127	133
646	Grenville	600100472	Secondary	194	194	194	259	272	285
647	H F Tlou	600100497	Secondary	231	231	231	279	293	308
648	Hendrik Makapan	600100493	Secondary	113	113	113	154	162	170
649	Herman Thebe	600100495	Secondary	108	108	108	112	118	124
650	Hoër Tegniese Rustenburg	600100501	Secondary	281	281	281	281	281	281
651	Hoerskool Grenswag	600100506	Secondary	214	214	214	248	260	273
652	Hoerskool Hartbeespoort	600100507	Secondary	47	47	47	63	66	70
653	Hs Brits	600100505	Secondary	269	269	269	348	366	384
654	Hs Rustenburg	600100509	Secondary	374	374	374	478	502	527
655	Hs Wagpos	600100510	Secondary	103	103	103	140	147	155
656	Ikaneng	600100528	Secondary	55	55	55	72	76	80
657	Ikatisong	600100530	Secondary	303	303	303	518	544	571
658	Ikettletso	600100534	Secondary	327	327	327	491	515	541
659	Itoseng	600105127	Secondary	154	154	154	205	215	226
660	J M Ntsime	600100599	Secondary	245	245	245	260	273	286
661	Jethro Pelle	600100598	Secondary	167	167	167	234	234	234
662	Keledi	600100655	Secondary	124	124	124	139	145	153
663	Kgabutle	600100668	Secondary	146	146	146	184	193	203
664	Kgalatlowe	600100671	Secondary	130	130	130	130	133	140
665	Kgamanyane	600100673	Secondary	132	132	132	137	144	151
666	Kgaphamadi	600100675	Secondary	210	210	210	331	347	365
667	Klipgat	600100736	Secondary	295	295	295	373	391	411
668	Kwena ya Madiba	600100792	Secondary	211	211	211	211	211	211
669	Kwenatlase	600100793	Secondary	127	127	127	151	159	167
670	Lerothodi	600100868	Secondary	89	89	89	97	102	107
671	Lesele	600100877	Secondary	79	79	79	79	82	86
672	Loalane	600100910	Secondary	152	152	152	197	207	218
673	Lobang	600100911	Secondary	38	38	38	46	48	51
674	Mafanela	600103617	Secondary	142	142	142	142	142	142
675	Makoba	600101036	Secondary	31	31	31	31	30	32
676	Makuka	600101040	Secondary	99	99	99	120	126	132
677	Malatse Motsepe	600101043	Secondary	177	177	177	254	267	280
678	Malefo	600101048	Secondary	203	203	203	220	231	243
679	Mampadi	600101062	Secondary	51	51	51	64	67	71
680	Manamakgotha Commercial	600101066	Secondary	216	216	216	266	279	293
681	Maruatona Dikobe	600101118	Secondary	31	31	31	33	35	36
682	Matetenene	600101140	Secondary	130	130	130	141	148	155
683	Matlalsane	600101147	Secondary	182	182	182	182	182	182
684	Matlhare Mokautu	600101155	Secondary	119	119	119	134	141	148
685	Micha Kgasi	600101200	Secondary	262	262	262	262	262	262
686	Michael Modisakeng	600104032	Secondary	375	375	375	454	477	501
687	Mmakaunyana	600101212	Secondary	161	161	161	173	182	191
688	Mmamodibo	600101221	Secondary	80	80	80	116	122	128
689	Mmanape	600101226	Secondary	138	138	138	161	169	177
690	Mmankala	600101228	Secondary	192	192	192	237	249	261

Table: School Budget Formats

No.	Name of Schools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
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BOJANALA DISTRICT									
691	Mmanotshe Moduane	600101229	Secondary	207	207	207	256	269	283
692	Modise Commercial	600101266	Secondary	53	53	53	53	54	57
693	Mogale	600101284	Secondary	150	150	150	200	210	221
694	Mogatla Mpe	600101285	Secondary	91	91	91	117	123	129
695	Mokgara	600101318	Secondary	37	37	37	38	40	42
696	Molebatsi	600101335	Secondary	153	153	153	153	153	153
697	Moratwe	600101375	Secondary	49	49	49	49	49	49
698	Mothotlung	600101423	Secondary	221	221	221	328	345	362
699	Motshengoa	600101445	Secondary	69	69	69	102	107	112
700	Motshwane	600101449	Secondary	176	176	176	231	243	255
701	Motswateng	600101457	Secondary	156	156	156	164	173	181
702	Mphela	600101469	Secondary	65	65	65	74	78	82
703	Nauwpoort	600101482	Secondary	114	114	114	142	149	156
704	Nchaupé	600101489	Secondary	92	92	92	109	114	120
705	Ntolo	600101536	Secondary	115	115	115	158	166	175
706	Pres Mangope Technical & Comm High	600101681	Secondary	367	367	367	393	413	434
707	Puo Pha	600101692	Secondary	25	25	25	25	25	25
708	Qobosheane (Thuto-Pele)	600103615	Secondary	256	256	256	256	256	256
709	Rakgatla	600101708	Secondary	102	102	102	130	137	144
710	Rakoko	600101711	Secondary	146	146	146	183	192	201
711	Rampele Tshwaane	600101745	Secondary	26	26	26	27	29	30
712	Raphurele	600101755	Secondary	238	238	238	350	368	386
713	Rauwane Sepeng	600101769	Secondary	263	263	263	263	263	263
714	Rekopantswe	600101823	Secondary	53	53	53	71	75	78
715	Rethusegile	600101839	Secondary	580	580	580	580	580	580
716	Seboaneng	600101897	Secondary	41	41	41	53	56	59
717	Sekete	600101933	Secondary	219	219	219	242	254	267
718	Sekitla	600101939	Secondary	54	54	54	79	83	87
719	Semetsa	600101953	Secondary	30	30	30	39	41	43
720	Shadrack Zibi	600101989	Secondary	50	50	50	50	50	50
721	St Annes	600102017	Secondary	60	60	60	66	70	73
722	St Teresa	600102027	Secondary	155	155	155	184	193	203
723	Thaba Marula	600102071	Secondary	118	118	118	165	173	182
724	Thethe	600102096	Secondary	179	179	179	194	203	213
725	Thomas Makgatho	600102103	Secondary	30	30	30	46	48	50
726	Thulare	600102109	Secondary	73	73	73	73	73	73
727	Tlhabaeno	600102152	Secondary	23	23	23	23	23	24
728	Tlhabane Technical & Commercial	600102153	Secondary	313	313	313	378	397	417
729	Tshaile	600102213	Secondary	57	57	57	57	57	57
730	Tshepagalang	600102227	Secondary	299	299	299	437	459	482
731	Tshukudu	600102250	Secondary	33	33	33	40	42	44
732	Tswaidi	600102269	Secondary	108	108	108	108	108	108
733	Utsane	600102293	Secondary	313	313	313	313	313	313
734	ITEKO	600102372	Special School	614	614	614	647	679	713
735	KUTLWANONG	600102377	Special School	2,064	2,064	2,064	2,172	2,281	2,395
736	L.M. MOKOENA S.S	600102378	Special School	169	169	169	178	187	196
737	MEERHOF S.S	600102384	Special School	1,084	1,084	1,084	1,141	1,198	1,257
738	MFIHLAKALO S.S	600102385	Special School	122	122	122	128	134	141
739	MMEKWA MASEDING S.S	600102387	Special School	106	106	106	111	117	123
740	NEO MATHABE S.S	600102390	Special School	50	50	50	52	55	57
741	OBED MORE S.S	600102392	Special School	29	29	29	31	32	34
742	OOM PAUL S.S	600102393	Special School	1,739	1,739	1,739	1,830	1,922	2,018
743	REKGONNE BAPO S.S	600102397	Special School	180	180	180	190	199	209
744	REOLEBOGE S.S	600102398	Special School	259	259	259	272	286	300
745	RUSTENBURG VEG	600102403	Special School	189	189	189	199	209	219
746	TEMOGO S.S	600102405	Special School	248	248	248	261	274	287
Total: Bojanala District				92,786	92,786	92,786	161,069	167,307	173,798

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Dr. Kenneth Kaunda District									
1	Badirile	600270603	Combined	439	439	439	491	516	542
2	Boschpoort	600100199	Combined	283	283	283	283	283	283
3	Boskuil	600100202	Combined	94	94	94	94	94	94
4	Buffelsvlei	600100224	Combined	64	64	64	107	112	117
5	Carlton Jones I	600270041	Combined	199	199	199	271	284	298
6	Dominion Reefs	600100318	Combined	193	193	193	268	281	295
7	DOMINION REEFS- Grade R	600100318	Combined	-	-	-	31	33	34
8	Hoerskool Carltonville	600270090	Combined	240	240	240	256	268	282
9	Hoerskool Wonderfontein	600270140	Combined	157	157	157	182	191	200
10	Kaalplaas	600100607	Combined	24	24	24	33	34	36
11	Klerksdorp	600100731	Combined	127	127	127	178	187	197
12	KROMELLENBOOG- Grade R	600100770	Combined	-	-	-	10	10	11
13	Letlhasedi	600100892	Combined	122	122	122	174	182	191
14	Mamoratwa	600101060	Combined	206	206	206	336	353	371
15	Ntlatse	600101534	Combined	158	158	158	158	158	158
16	Padi	600101597	Combined	68	68	68	145	152	160
17	Phakela	600101620	Combined	135	135	135	166	174	183
18	Potchefstroom Combined	600101676	Combined	132	132	132	197	207	217
19	Promosa	600101683	Combined	351	351	351	272	286	300
20	Regorogile	600101804	Combined	80	80	80	102	107	112
21	Relebogile	600271528	Combined	422	422	422	422	422	422
22	Thea Merafe	600100467	Combined	-	-	-	304	319	335
23	Tswasongu	600271148	Combined	587	587	587	587	587	587
24	Agape Christian Skool	600100012	Independent	-	-	-	99	104	109
25	Al Huda Muslim School	600104089	Independent	239	239	239	284	298	313
26	CVO Skool Ventersdorp	600104141	Independent	-	-	-	63	66	69
27	Educator's High	600100348	Independent	243	243	243	405	425	447
28	Klerksdorp Christian Academy	600100730	Independent	198	198	198	263	276	290
29	Lofdal Christen Skool	600100914	Independent	321	321	321	318	334	350
30	Mayflower	600104260	Independent	-	-	-	599	629	660
31	Methodist Primary School	600104029	Independent	677	677	677	112	117	123
32	Potchefstroom Christenschool School	600101671	Independent	640	640	640	689	723	759
33	St Conrad's College	600102020	Independent	668	668	668	714	750	787
34	Alabama Sec	600105018	Intermediate	168	168	168	252	264	277
35	Boitumelo	600100162	Intermediate	585	585	585	585	585	585
36	Bokamoso	600100167	Intermediate	96	96	96	96	96	96
37	Bolopapelo	600100174	Intermediate	80	80	80	80	80	80
38	Diatleng	600100270	Intermediate	267	267	267	267	267	267
39	Doombutt	600100320	Intermediate	125	125	125	129	135	142
40	GELUKSOORD- Grade R	600100432	Intermediate	-	-	-	18	19	20
41	HARTSFONTEIN- Grade R	600100489	Intermediate	-	-	-	8	9	9
42	Ikhutseng	600100538	Intermediate	66	66	66	101	106	111
43	IKHUTSENG - Grade R	600100538	Intermediate	-	-	-	8	9	9
44	Iterele	600100563	Intermediate	251	251	251	302	317	333
45	Jane Letsapa	600103609	Intermediate	85	85	85	91	96	101
46	Keagile	600100638	Intermediate	308	308	308	353	371	390
47	KEAGILE- Grade R	600100638	Intermediate	-	-	-	59	62	65
48	Kgolaganyo	600100684	Intermediate	71	71	71	71	71	71
49	Kgolosego	600100685	Intermediate	371	371	371	371	371	371
50	Konyakonyang	600100757	Intermediate	88	88	88	88	88	88
51	Letsatsing Mine	600270850	Intermediate	334	334	334	497	522	548
52	Loula Fourie	600100935	Intermediate	33	33	33	33	34	36
53	Maheelo	600100998	Intermediate	90	90	90	90	90	90
54	Mahube	600101002	Intermediate	110	110	110	145	145	145
55	Mmatlhapi	600101234	Intermediate	58	58	58	58	57	60
56	MMATLHAPI - Grade R	600101234	Intermediate	-	-	-	8	8	9

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Dr. Kenneth Kaunda District									
57	Mogodiri	600101289	Intermediate	101	101	101	101	101	101
58	Mokolokotoane	600101328	Intermediate	161	161	161	192	202	212
59	Moshabetsane	600101400	Intermediate	77	77	77	77	77	77
60	Nkagisang	600101507	Intermediate	110	110	110	177	186	195
61	Opang Diatla	600101575	Intermediate	62	62	62	62	62	62
62	Pelonomi	600101607	Intermediate	80	80	80	127	133	140
63	PELONOMI - Grade R	600101607	Intermediate	-	-	-	17	18	19
64	Sebage	600101892	Intermediate	20	20	20	21	22	23
65	Sekgwa	600101936	Intermediate	22	22	22	22	22	23
66	Taaiboschbult	600102051	Intermediate	36	36	36	36	36	36
67	Terra Peccana	600102067	Intermediate	33	33	33	33	34	36
68	Thabiso	600102075	Intermediate	28	28	28	31	32	34
69	Thembalidanisi	600102095	Intermediate	103	103	103	103	103	103
70	Thuka	600102107	Intermediate	45	45	45	45	45	45
71	Thusang	600102114	Intermediate	437	437	437	437	437	437
72	Tiang	600102132	Intermediate	326	326	326	326	326	326
73	Tigane	600102136	Intermediate	256	256	256	314	330	347
74	Uitschot	600102285	Intermediate	241	241	241	241	241	241
75	Visnet	600102312	Intermediate	54	54	54	54	54	54
76	Vogelstruiskuil	600102318	Intermediate	73	73	73	73	73	73
77	Ysterspruit	600102348	Intermediate	11	11	11	21	22	23
78	Zamukulunga	600102351	Intermediate	373	373	373	373	373	373
79	ZAMUKULUNGA- Grade R	600102351	Intermediate	-	-	-	68	71	75
80	Abontle	600100009	Primary	177	177	177	244	256	269
81	Agisang	600100014	Primary	675	675	675	517	542	569
82	Akofang	600100018	Primary	206	206	206	257	270	283
83	Alabama	600100019	Primary	78	78	78	393	413	434
84	AMALIA - Grade R	600100023	Primary	-	-	-	38	40	42
85	Are bokeng	600100025	Primary	405	405	405	405	405	405
86	Are Fenyang	600100027	Primary	527	527	527	527	527	527
87	Are Ipeleng	600100028	Primary	368	368	368	368	368	368
88	Are Itshokeng	600100029	Primary	243	243	243	337	354	372
89	Atamela	600100032	Primary	494	494	494	494	494	494
90	Atlareleng	600100034	Primary	418	418	418	418	418	418
91	Bakang	600100057	Primary	111	111	111	318	334	351
92	Bakang- Grade R **	600100057	Primary	-	-	-	19	20	20
93	Baretse	600100281	Primary	63	63	63	63	63	63
94	Bathabile	600100087	Primary	357	357	357	357	357	357
95	Baviaanskraans	600100103	Primary	20	20	20	21	22	23
96	Berts Bricks	600100107	Primary	139	139	139	147	154	162
97	BLOEMHOF - Grade R	600100116	Primary	-	-	-	44	46	49
98	Boineelo	600100143	Primary	407	407	407	407	407	407
99	Boitirelo	600100154	Primary	452	452	452	452	452	452
100	BOITIRELO - Grade R	600100154	Primary	-	-	-	62	65	68
101	Bophepa	600100187	Primary	345	345	345	345	345	345
102	Bosworth	600100205	Primary	140	140	140	146	154	161
103	Bosworth- Grade R **	600100205	Primary	-	-	-	19	20	20
104	Cecilias Home	600100232	Primary	42	42	42	42	42	42
105	Chris Hani	600100238	Primary	145	145	145	174	182	191
106	Dan Tlome	600104267	Primary	382	382	382	416	437	459
107	De Beerskraal	600100259	Primary	24	24	24	24	22	23
108	Diamantrif	600100269	Primary	70	70	70	105	110	116
109	Diatleng- Grade R **	600100207	Primary	-	-	-	19	20	20
110	Diphetogo	600100299	Primary	177	177	177	538	538	538
111	Ditaelong	600100310	Primary	529	529	529	529	529	529
112	Ditaelong- Grade R **	600100310	Primary	-	-	-	19	20	20
113	Doombuilt- Grade R **	600100306	Primary	-	-	-	19	20	20

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				R thousand			R thousand		
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Dr. Kenneth Kaunda District									
114	Doornpan	600100323	Primary	27	27	27	27	27	28
115	Doornpan- Grade R	600100323	Primary	-	-	-	4	4	4
116	Driefontein	600100328	Primary	24	24	24	26	27	28
117	Duduetsang	600100332	Primary	49	49	49	49	50	53
118	Dumelang	600100335	Primary	20	20	20	21	22	23
119	Dupperspos	600100336	Primary	35	35	35	35	35	35
120	Edisang	600100346	Primary	150	150	150	207	217	228
121	Ekuphakameni Mine	600270694	Primary	113	113	113	113	116	122
122	Elkornia	600100354	Primary	62	62	62	62	62	62
123	ELKORNIA- Grade R	600100354	Primary	-	-	-	10	10	11
124	Fika Dibeng- Grade R **	600100371	Primary	-	-	-	19	20	20
125	Fikadibeng	600100371	Primary	76	76	76	76	76	76
126	Gontse	600104027	Primary	53	53	53	594	594	594
127	Goue Arend	600100466	Primary	224	224	224	443	465	488
128	Greenspark	600100471	Primary	98	98	98	98	99	104
129	Greylingrus	600100473	Primary	54	54	54	130	137	144
130	Greylingrus- Grade R	600100473	Primary	-	-	-	26	27	29
131	Hallowaysrust	600100482	Primary	29	29	29	35	36	38
132	Hartebeespan	600100487	Primary	20	20	20	21	22	23
133	HARTEBEESPAN - Grade R	600100487	Primary	-	-	-	1	1	1
134	Hata Butle	600100491	Primary	328	328	328	328	328	328
135	Hlangabeza	600270736	Primary	387	387	387	387	387	387
136	Hlanganani	600271495	Primary	611	611	611	611	611	611
137	Hlanganani- Grade R **	600271495	Primary	-	-	-	19	20	20
138	Inyatelo	600100546	Primary	639	639	639	508	533	560
139	INYATELO - Grade R	600100546	Primary	-	-	-	47	49	51
140	Ithuseng	600100566	Primary	369	369	369	369	369	369
141	Jane Letsapa- Grade R **	600103601	Primary	-	-	-	19	20	20
142	Jatholima	600100594	Primary	93	93	93	107	112	117
143	Joseph Ditsele	600100603	Primary	35	35	35	35	35	35
144	Kabelano	600104068	Primary	169	169	169	265	278	292
145	Kakatlala	600100614	Primary	264	264	264	284	298	313
146	KAMOGELO- Grade R	600100623	Primary	-	-	-	36	38	40
147	Kamohelo	600270801	Primary	358	358	358	358	358	358
148	Kedimetse	600100643	Primary	224	224	224	264	277	291
149	Keotshpile	600104139	Primary	481	481	481	481	481	481
150	Kgomogadi	600100688	Primary	20	20	20	21	22	23
151	Khayaletu	600100705	Primary	315	315	315	315	315	315
152	Khuma	600100717	Primary	93	93	93	121	127	134
153	Klerksdorp	600100732	Primary	127	127	127	167	176	184
154	Koketso	600105170	Primary	90	90	90	185	194	204
155	Kokosi	600100749	Primary	276	276	276	338	355	373
156	Konyakonyang- Grade R **	600100757	Primary	-	-	-	19	20	20
157	La Hoff	600100795	Primary	35	35	35	47	50	52
158	Laer Gedenkskool Danie Theron	600270058	Primary	190	190	190	257	270	283
159	Laerskool Blyvooruitsig	600270264	Primary	186	186	186	242	254	267
160	Laerskool Dagbreek	600270272	Primary	176	176	176	212	223	234
161	Laerskool De Beer	600270280	Primary	52	52	52	65	69	72
162	Laerskool Fochville	600100375	Primary	189	189	189	221	232	244
163	Laerskool Hartbeesfontein	600100486	Primary	59	59	59	67	71	74
164	Laerskool Jongspan	600270314	Primary	193	193	193	251	263	276
165	Laerskool Meiringspark	600101180	Primary	27	27	27	34	36	38
166	Laerskool Oos-Driefontein	600270348	Primary	97	97	97	129	135	142
167	Laerskool Saamtrek	600101873	Primary	39	39	39	47	50	52
168	Laerskool Schoonspruit	600100810	Primary	42	42	42	42	42	42
169	LAERSKOOI SCHOONSPRUIT- Grade R	600100810	Primary	-	-	-	5	5	5
170	Laerskool Stilfontein	600102034	Primary	81	81	81	103	109	114

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Dr. Kenneth Kaunda District									
171	Laerskool Wolmaranstad	600102343	Primary	76	76	76	89	93	98
172	Lesego	600100875	Primary	275	275	275	286	300	315
173	Letsatsi	600100897	Primary	27	27	27	27	27	29
174	Letshelemane	600100899	Primary	248	248	248	318	334	351
175	Letsopa	600100902	Primary	496	496	496	496	496	496
176	Letsopa- Grade R **	600100902	Primary	-	-	-	19	20	20
177	Ligstraal	600100907	Primary	23	23	23	23	22	23
178	Ls Baillie Park	600100938	Primary	257	257	257	257	257	257
179	Ls Goudkop	600100465	Primary	94	94	94	115	121	127
180	Ls Leeudoringstad	600100829	Primary	9	9	9	43	45	47
181	Ls Losberg	600100928	Primary	121	121	121	121	127	133
182	Ls M L Fick	600100941	Primary	203	203	203	242	254	267
183	Ls Modirivier	600100943	Primary	201	201	201	240	252	265
184	Ls Noordvaal	600101522	Primary	69	69	69	92	96	101
185	Ls Orkney	600101581	Primary	94	94	94	117	123	129
186	Ls P A Theron	600100805	Primary	110	110	110	138	145	152
187	Ls President	600101680	Primary	90	90	90	113	118	124
188	Ls President Pretorius	600100946	Primary	141	141	141	172	180	189
189	Ls Sannieshof	600101882	Primary	52	52	52	61	64	67
190	Ls Unie	600102288	Primary	136	136	136	172	181	190
191	Ls Ventersdorp	600102306	Primary	10	10	10	21	22	23
192	Madibeng	600100970	Primary	391	391	391	391	391	391
193	Mahlomabedi	600101000	Primary	83	83	83	83	83	83
194	Maje-motswedi	600101014	Primary	41	41	41	41	41	41
195	Maje-motswedi- Grade R	600101014	Primary	-	-	-	10	10	11
196	Makwassie	600101041	Primary	97	97	97	107	113	118
197	Makwassie- Grade R	600101041	Primary	-	-	-	25	27	28
198	Mamoratwa- Grade R **	600101060	Primary	-	-	-	19	20	20
199	Masedi	600101126	Primary	338	338	338	366	384	404
200	Matumelo	600101171	Primary	33	33	33	33	33	33
201	Mbulelo	600270926	Primary	442	442	442	442	442	442
202	Meshweng	600101192	Primary	20	20	20	21	22	23
203	Mmabatho	600101206	Primary	55	55	55	55	55	55
204	Modderkraal	600101252	Primary	22	22	22	22	22	23
205	Mogodiri- Grade R **	600101289	Primary	-	-	-	19	20	20
206	Molet	600101346	Primary	20	20	20	21	22	23
207	Motaung	600101416	Primary	154	154	154	209	219	230
208	Motaung- Grade R **	600101416	Primary	-	-	-	19	20	20
209	Mponeng	600101476	Primary	41	41	41	42	44	47
210	MPONENG - Grade R	600101476	Primary	-	-	-	7	8	8
211	Naledi	600104095	Primary	603	603	603	603	603	603
212	Naledi- Grade R **	600104095	Primary	-	-	-	19	20	20
213	Nanogang	600101488	Primary	130	130	130	165	174	182
214	Nayaboswa	600270983	Primary	378	378	378	459	482	506
215	Nkagisang- Grade R **	600101507	Primary	-	-	-	19	20	20
216	Nkululekweni	600101515	Primary	136	136	136	176	185	194
217	Nozizwe	600101526	Primary	258	258	258	300	315	331
218	Ntataise	600101527	Primary	291	291	291	440	462	485
219	Nthebe	600101530	Primary	42	42	42	42	43	45
220	Nthebe- Grade R **	600101530	Primary	-	-	-	19	20	20
221	Oitosedal	600101586	Primary	29	29	29	37	39	41
222	Ouriel	600101588	Primary	24	24	24	24	22	23
223	Pabalelo	600101595	Primary	25	25	25	25	25	25
224	PABALELO - Grade R	600101595	Primary	-	-	-	2	2	2
225	Palmietkuil	600101599	Primary	165	165	165	165	165	165
226	Pelokgale	600101605	Primary	255	255	255	382	401	421
227	Phakedi	600101618	Primary	20	20	20	55	58	61

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Dr. Kenneth Kaunda District									
228	Phakedi- Grade R	600101618	Primary	-	-	-	9	9	10
229	Phakela- Grade R **	600101620	Primary	-	-	-	19	20	20
230	Phaladi	600101622	Primary	172	172	172	172	172	172
231	PHALADI - Grade R	600101622	Primary	-	-	-	31	33	34
232	Phogole	600101641	Primary	241	241	241	334	351	368
233	Phororong	600271015	Primary	406	406	406	406	406	406
234	Potchefstroom Central	600101673	Primary	231	231	231	168	176	185
235	Potchefstroom Primary	600103621	Primary	222	222	222	252	265	278
236	Promosa	600101682	Primary	213	213	213	458	481	505
237	Pudulogo	600101685	Primary	268	268	268	345	362	380
238	Rabana	600101696	Primary	32	32	32	59	62	65
239	Ragogang	600101706	Primary	469	469	469	469	469	469
240	Ramogopa	600101731	Primary	171	171	171	343	360	378
241	Reagile	600101773	Primary	20	20	20	21	22	23
242	Reahola	600101775	Primary	295	295	295	403	423	444
243	Reakgona	600101778	Primary	307	307	307	382	401	421
244	Reakgona- Grade R **	600101718	Primary	-	-	-	19	20	20
245	Refilwe	600101797	Primary	20	20	20	29	29	29
246	Retlile	600104044	Primary	462	462	462	462	462	462
247	Rockland	600270512	Primary	182	182	182	233	245	257
248	Rooipan	600101856	Primary	20	20	20	21	22	23
249	ROOIPOORT FARM - Grade R	600271031	Primary	-	-	-	25	26	27
250	Rooiport	600271031	Primary	135	135	135	172	181	190
251	Roosheuvel	600101857	Primary	138	138	138	142	149	156
252	Samuel Phiri	600101878	Primary	51	51	51	178	187	197
253	Samuel Phiri- Grade R	600101878	Primary	-	-	-	17	18	19
254	Sediko	600101902	Primary	174	174	174	271	285	299
255	Selamolela	600101945	Primary	39	39	39	39	39	39
256	Selang Thuto	600101947	Primary	333	333	333	423	444	466
257	Sentlthaga	600101960	Primary	20	20	20	21	22	23
258	Sizamele	600102002	Primary	49	49	49	49	49	49
259	Sizamele - Grade R	600102002	Primary	-	-	-	2	2	2
260	Skietpan	600101772	Primary	36	36	36	37	39	41
261	Sokologang	600102011	Primary	28	28	28	43	45	47
262	Sokologang Farm- Grade R **	600102011	Primary	-	-	-	19	20	20
263	Sterkstroom Wes	600102033	Primary	20	20	20	21	22	23
264	Strathvaal	600102037	Primary	125	125	125	158	166	174
265	Syferfontein	600102047	Primary	32	32	32	32	32	32
266	Syfergat	600102048	Primary	28	28	28	32	33	35
267	Thakadu	600102082	Primary	145	145	145	437	437	437
268	Thuka- Grade R **	600102107	Primary	-	-	-	19	20	20
269	Tiang Botlhe	600102146	Primary	20	20	20	21	22	23
270	Tlhabologo	600102156	Primary	34	34	34	34	34	34
271	Toevlug	600102189	Primary	49	49	49	53	56	59
272	Tshegofatso	600102222	Primary	64	64	64	64	66	70
273	Tshegofatso Farm- Grade R **	600102222	Primary	-	-	-	19	20	20
274	Tshepo	600102229	Primary	179	179	179	211	222	233
275	TSHEPO - Grade R	600102229	Primary	-	-	-	17	18	19
276	Tshing	600102236	Primary	302	302	302	335	352	370
277	Tshirologo	600102239	Primary	319	319	319	319	319	319
278	Tshirologo - Grade R	600102239	Primary	-	-	-	26	28	29
279	Tshupane	600102251	Primary	473	473	473	473	473	473
280	Tsitsiboga	600271130	Primary	388	388	388	394	414	435
281	Tswana Tsatsi	600104008	Primary	37	37	37	37	37	37
282	Tukisang	600102274	Primary	336	336	336	336	336	336
283	Tumisang	600102276	Primary	358	358	358	403	423	445
284	Tumisang- Grade R **	600102276	Primary	-	-	-	19	20	20

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Dr. Kenneth Kaunda District									
285	Uitschot- Grade R **	600102285	Primary	-	-	-	19	20	20
286	Unifed	600102289	Primary	102	102	102	118	124	130
287	Vaal Reefs	600102294	Primary	135	135	135	163	171	180
288	Verdiend	600102307	Primary	178	178	178	232	243	255
289	Verdiend- Grade R **	600102307	Primary	-	-	-	19	20	20
290	Vyfhoek	600102325	Primary	31	31	31	43	45	47
291	VYFHOEK - Grade R	600102325	Primary	-	-	-	5	5	5
292	Wedela	600102331	Primary	354	354	354	354	354	354
293	Welgevonden	600105123	Primary	123	123	123	123	123	123
294	Western Reefs	600102334	Primary	247	247	247	309	325	341
295	Westfields	600270579	Primary	253	253	253	296	311	327
296	Witpoort	600102341	Primary	20	20	20	21	22	23
297	Xhobane- Grade R **	600102347	Primary	-	-	-	19	20	20
298	Xhobani	600102347	Primary	418	418	418	418	418	418
299	Zimele Gege	600102358	Primary	365	365	365	365	365	365
300	Zoolhuis	600102362	Primary	45	45	45	45	45	45
301	Alabama Comb	600100020	Secondary	193	193	193	235	247	259
302	Are Fadimeheng	600100026	Secondary	307	307	307	384	403	423
303	B A Seobi	600105122	Secondary	102	102	102	204	215	225
304	Boitshoko	600100160	Secondary	599	599	599	626	657	690
305	Borakanelo	600100190	Secondary	502	502	502	502	502	502
306	Botoka	600100213	Secondary	265	265	265	310	325	342
307	Cocekani	600100241	Secondary	251	251	251	251	251	251
308	Dira Ka Natla	600100303	Secondary	175	175	175	228	239	251
309	Gaenthone	600100389	Secondary	283	283	283	283	283	283
310	Gatelepele	600100428	Secondary	404	404	404	531	557	585
311	Hoër Tegniese Skool Klerksdorp	600100734	Secondary	140	140	140	176	185	194
312	Hoër Tegniese Skool Potchefstroom	600100500	Secondary	159	159	159	198	208	218
313	Hoërskool Schoonspruit	600101887	Secondary	168	168	168	224	235	247
314	Hoërskool Stillfontein	600102035	Secondary	59	59	59	81	85	90
315	Hoërskool Wolmaransstad	600102344	Secondary	75	75	75	90	94	99
316	Hs Ferdinand Postma	600100517	Secondary	122	122	122	152	160	168
317	Hs Fochville	600100376	Secondary	242	242	242	301	316	332
318	Hs Klerksdorp	600100733	Secondary	51	51	51	59	62	65
319	Hs Orkney	600101582	Secondary	132	132	132	165	173	182
320	Hs Sannieshof	600101883	Secondary	49	49	49	61	64	67
321	Hs Ventersdorp	600102305	Secondary	7	7	7	21	22	23
322	Hs Volksskool	600100502	Secondary	59	59	59	79	83	87
323	Hs Wesvalia	600102335	Secondary	43	43	43	54	56	59
324	Imfundo	600104269	Secondary	214	214	214	290	305	320
325	Kanana	600100626	Secondary	268	268	268	332	348	366
326	Leretletse Lesedi	600100866	Secondary	281	281	281	281	281	281
327	Leruntse Lesedi	600100871	Secondary	279	279	279	325	341	358
328	Maitemogelo	600105124	Secondary	205	205	205	237	249	261
329	Matlhaleng	600101154	Secondary	230	230	230	230	305	321
330	Matlosane	600101159	Secondary	208	208	208	315	331	347
331	Metebong	600101193	Secondary	143	143	143	143	143	143
332	Milner	600101203	Secondary	153	153	153	197	207	218
333	Mmonkeng	600101241	Secondary	278	278	278	354	372	390
334	Mofatthosi	600101280	Secondary	221	221	221	247	260	272
335	New Vision	600104291	Secondary	128	128	128	193	203	213
336	Nkang-Mahlale	600101508	Secondary	276	276	276	327	343	361
337	Phiri	600101639	Secondary	111	111	111	115	121	127
338	Poelano	600101661	Secondary	102	102	102	112	118	124
339	Potchefstroom Boys High	600101672	Secondary	137	137	137	168	176	185
340	Potchefstroom Gimnasium	600101674	Secondary	125	125	125	296	311	326
341	Potchefstroom Girls High	600101675	Secondary	139	139	139	155	163	171

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Dr. Kenneth Kaunda District									
342	Reabona	600101771	Secondary	157	157	157	198	208	219
343	Realeka	600104096	Secondary	319	319	319	433	455	478
344	Resolofetse	600101835	Secondary	232	232	232	287	301	316
345	Seiphemelo	600101928	Secondary	248	248	248	322	338	355
346	Thuto Boswa	600102122	Secondary	270	270	270	309	325	341
347	Thuto Kitso	600102124	Secondary	246	246	246	645	677	711
348	Thuto Thebe	600102126	Secondary	210	210	210	214	225	236
349	Thuto Tsebo	600102127	Secondary	256	256	256	338	355	372
350	Tiragalo	600102140	Secondary	211	211	211	307	323	339
351	Tiriano	600105167	Secondary	144	144	144	207	218	228
352	Tlhoafalo	600102172	Secondary	272	272	272	254	254	254
353	Tlokwe	600102181	Secondary	290	290	290	306	321	337
354	Tsamma	600102202	Secondary	216	216	216	270	283	297
355	Tshebedisano	600102216	Secondary	305	305	305	324	340	358
356	Tshedimosetso	600102217	Secondary	268	268	268	294	309	325
357	Vaal Reefs Technical	600102295	Secondary	415	415	415	516	542	569
358	Vuyanimawethu	600102324	Secondary	272	272	272	368	386	406
359	Wedela Technical	600102332	Secondary	349	349	349	444	467	490
360	BOITEKO	600271478	Special School	533	533	533	561	589	619
361	DAERAAD	600102366	Special School	1,039	1,039	1,039	1,093	1,148	1,205
362	DIE WILGE	600102369	Special School	1,459	1,459	1,459	1,536	1,613	1,693
363	ES LE GRANGE	600102367	Special School	2,161	2,161	2,161	2,275	2,389	2,508
364	GOUDWES	600270082	Special School	796	796	796	838	880	924
365	IKALAFENG	600102371	Special School	1,129	1,129	1,129	1,188	1,247	1,310
366	JANIE SCHNEIDER	600102373	Special School	788	788	788	829	871	914
367	KEURHOF	600102375	Special School	1,604	1,604	1,604	1,689	1,773	1,862
368	NORTH WEST	600102391	Special School	672	672	672	708	743	780
369	ROTARA	600270538	Special School	562	562	562	591	621	652
370	Vuselela	600105119	FET College	-	-	-	49,415	51,886	54,480
Total: Dr Kenneth Kaunda District				67,222	67,222	67,222	128,944	134,288	139,863

Table: School Budget Formats

No.	Name of Shools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
				R thousand			R thousand		
				2008/09	2008/09	2008/09	2009/10	2010/11	2011/12
Dr Ruth Segomotsi Mompoti									
1	Bray	600100219	Combined	153	153	153	197	206	217
2	Daumas Middle	600100256	Combined	64	64	64	93	98	102
3	Devondale	600100267	Combined	99	99	99	106	111	117
4	Gekomb Christiana	600100239	Combined	88	88	88	109	115	121
5	Gekomb Skool Bloemhof	600100431	Combined	77	77	77	98	103	108
6	Geysdorp	600100436	Combined	181	181	181	232	244	256
7	Gothata	600100463	Combined	65	65	65	65	67	70
8	Ikopanyeng	600100541	Combined	290	290	290	370	389	408
9	Keseokile	600100665	Combined	107	107	107	107	107	107
10	Kgosithebe	600100699	Combined	183	183	183	207	217	228
11	Kismet	600100725	Combined	147	147	147	147	147	147
12	Kopanelo	600105066	Combined	163	163	163	163	163	163
13	Kromellenboog	600100770	Combined	105	105	105	146	153	161
14	Malepe Middle	600101051	Combined	81	81	81	81	85	89
15	Monchusi	600101357	Combined	247	247	247	287	301	317
16	Moreri	600101380	Combined	180	180	180	236	247	260
17	Mothelesi	600101419	Combined	62	62	62	82	86	90
18	Pica Pau	600101650	Combined	145	145	145	145	145	145
19	Pitso Lethogile	600101656	Combined	137	137	137	187	196	206

Table: School Budget Formats

No.	Name of Schools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
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				2008/09	2008/09	2008/09	2009/10	2010/11	2011/12
Dr Ruth Segomotsi Mompoti									
20	Rakgwedi Bokang	600100170	Combined	177	177	177	231	243	255
21	Reitshokile	600101814	Combined	240	240	240	244	256	269
22	Reivilo Intermediate	600101819	Combined	127	127	127	171	179	188
23	Relemogile	600101826	Combined	49	49	49	57	60	63
24	Sebetwane	600101896	Combined	322	322	322	419	440	462
25	Stella	600102031	Combined	73	73	73	101	106	112
26	Thuso Thebe	600102119	Combined	204	204	204	255	268	281
27	Thutoetsile	600102120	Combined	78	78	78	113	118	124
28	Tiger Kloof	600102137	Combined	137	137	137	205	216	227
29	Tlotlang Thuto	600102183	Combined	53	53	53	73	77	81
30	Totonyane	600102198	Combined	76	76	76	109	115	121
31	Tshipietsile	600103611	Combined	77	77	77	77	81	85
32	Vaalower	600102298	Combined	106	106	106	123	129	135
33	Sacred Heart	600104078	Independent	-	-	-	693	728	764
34	Bakang	600100058	Intermediate	262	262	262	111	111	111
35	Batsogile	600100100	Intermediate	264	264	264	264	264	264
36	Boareng	600100120	Intermediate	78	78	78	112	117	123
37	Bore	600100191	Intermediate	312	312	312	312	312	312
38	Choseng	600100237	Intermediate	123	123	123	123	123	123
39	Disipi	600104046	Intermediate	84	84	84	84	84	84
40	Diteho	600100311	Intermediate	217	217	217	217	217	217
41	Doomplaat	600100324	Intermediate	105	105	105	105	105	105
42	Gaserengwe	600100425	Intermediate	142	142	142	142	142	142
43	Grootpan	600100477	Intermediate	37	37	37	35	35	35
44	Hartfontein	600100489	Intermediate	78	78	78	78	78	78
45	Iketletseng	600100533	Intermediate	171	171	171	171	171	171
46	Ipelafatseng	600100548	Intermediate	95	95	95	95	95	95
47	Ilotleng Barolong	600100572	Intermediate	287	287	287	287	287	287
48	Itsholetseng	600100576	Intermediate	56	56	56	56	59	62
49	John Frylinck	600100601	Intermediate	455	455	455	455	455	455
50	Kebinelang	600100637	Intermediate	146	146	146	146	146	146
51	Kejakile	600100651	Intermediate	68	68	68	68	68	68
52	Kelebogile	600100654	Intermediate	103	103	103	148	155	163
53	Keretsetse	600100663	Intermediate	65	65	65	68	71	75
54	Kgosi Shope	600100694	Intermediate	140	140	140	140	140	140
55	Kgosiebuang	600100696	Intermediate	41	41	41	41	41	41
56	Khumoseje	600100719	Intermediate	430	430	430	430	430	430
57	Kitlanang	600100726	Intermediate	65	65	65	65	65	65
58	Kobane	600100745	Intermediate	132	132	132	132	132	132
59	Kopanang	600100758	Intermediate	313	313	313	313	313	313
60	Leshobo	600100879	Intermediate	79	79	79	103	108	113
61	Lethogile	600100893	Intermediate	257	257	257	257	257	257
62	Lykso	600100951	Intermediate	51	51	51	57	60	63
63	Makgethe	600101024	Intermediate	73	73	73	73	73	73
64	Mamalebang	600101055	Intermediate	211	211	211	211	211	211
65	Maranatha	600101094	Intermediate	87	87	87	71	74	78
66	Middleton	600101202	Intermediate	59	59	59	59	59	59
67	Modisakoma	600104006	Intermediate	211	211	211	221	232	244
68	Modise Kanono	600101267	Intermediate	46	46	46	46	46	46
69	Mohitli	600101302	Intermediate	83	83	83	83	83	83
70	Molehabangwe	600101338	Intermediate	146	146	146	146	146	146
71	Molete	600101345	Intermediate	150	150	150	150	150	150
72	Moroe	600101382	Intermediate	51	51	51	51	54	57
73	Moswane	600101412	Intermediate	146	146	146	146	146	146
74	Motsemme	600101442	Intermediate	82	82	82	111	117	123
75	Obusitse	600101554	Intermediate	158	158	158	246	259	272
76	Ogodiseng	600101558	Intermediate	296	296	296	296	296	296

Table: School Budget Formats

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Dr Ruth Segomotsi Mompati									
77	Pelotshweu	600101610	Intermediate	74	74	74	109	115	121
78	Raditshane	600103605	Intermediate	65	65	65	89	94	98
79	Ramokonyane	600101734	Intermediate	250	250	250	250	250	250
80	Ratampai	600101760	Intermediate	64	64	64	64	64	64
81	Rebone Sediba	600100361	Intermediate	202	202	202	202	213	224
82	REBONESEDIBA - Grade R	600100361	Intermediate	-	-	-	18	18	19
83	Reikagile	600101805	Intermediate	138	138	138	155	163	171
84	S S Ntshaeng	600101870	Intermediate	69	69	69	92	97	102
85	Sekate Mahura	600101932	Intermediate	81	81	81	86	91	95
86	Seoleseng	600101963	Intermediate	24	24	24	27	28	30
87	Setumo	600101981	Intermediate	212	212	212	290	304	320
88	Sione	600102001	Intermediate	26	26	26	37	39	40
89	St Pauls Intermediate	600102026	Intermediate	114	114	114	237	249	261
90	Tasman	600102057	Intermediate	83	83	83	83	83	83
91	Temo Thuo	600102066	Intermediate	95	95	95	95	95	95
92	Thakung	600102084	Intermediate	97	97	97	121	127	133
93	Thate Molatlhwa	600102088	Intermediate	103	103	103	166	174	183
94	Thusano	600102115	Intermediate	265	265	265	265	265	265
95	Tlhatlogo	600102171	Intermediate	105	105	105	155	163	171
96	Tlotlego	600102185	Intermediate	40	40	40	60	63	66
97	Tselaathuto	600102207	Intermediate	131	131	131	131	131	131
98	Tshite	600102242	Intermediate	26	26	26	35	37	39
99	Uitspan	600102286	Intermediate	92	92	92	92	92	92
100	Utiwanang	600102291	Intermediate	10	10	10	21	22	23
101	Aaron Letsapa	600100006	Primary	190	190	190	190	190	190
102	Agelelang Thuto	600100013	Primary	46	46	46	46	46	46
103	Amalia	600100023	Primary	596	596	596	516	542	569
104	Amamelang	600100033	Primary	169	169	169	169	169	169
105	ATAMELANG - Grade R	600100033	Primary	-	-	-	22	23	24
106	Avonster	600100036	Primary	64	64	64	64	64	64
107	Ba ga Maidi	600100049	Primary	143	143	143	143	143	143
108	Babala	600100039	Primary	20	20	20	21	22	23
109	Badiri	600100043	Primary	20	20	20	21	22	23
110	BAGA-MAIDI - Grade R	600100049	Primary	-	-	-	11	12	12
111	Bahentswe	600103614	Primary	74	74	74	74	74	74
112	Bailey	600100052	Primary	34	34	34	34	34	34
113	BaiSitse	600100053	Primary	312	312	312	312	312	312
114	BAISITSE - Grade R	600100053	Primary	-	-	-	29	30	32
115	Bana botlhe	600100070	Primary	246	246	246	21	22	23
116	Bancho	600100071	Primary	85	85	85	85	89	93
117	Barakile	600100078	Primary	34	34	34	34	33	35
118	Barakile- Grade R **	600100078	Primary	-	-	-	19	20	20
119	Bloemhof	600100116	Primary	337	337	337	337	337	337
120	Boikutlo	600100142	Primary	36	36	36	36	36	36
121	Boitumelong	600105131	Primary	56	56	56	143	150	157
122	Bona Bona	600100176	Primary	140	140	140	140	140	140
123	Bopanang	600100186	Primary	255	255	255	255	255	255
124	Boresetse	600100192	Primary	228	228	228	228	228	228
125	Borneo	600100194	Primary	20	20	20	21	22	23
126	Botsalano	600105079	Primary	146	146	146	200	210	221
127	BOTSALANO- Grade R	600105079	Primary	-	-	-	26	28	29
128	Botshelo	600100215	Primary	68	68	68	68	68	68
129	Botshelo	600100216	Primary	418	418	418	418	418	418
130	BOTSHELO - Grade R	600100216	Primary	-	-	-	32	33	35
131	Broedersput	600100221	Primary	77	77	77	84	88	93
132	Calvyn	600100229	Primary	56	56	56	56	56	56
133	Chaena	600100233	Primary	131	131	131	131	131	131

Table: School Budget Formats

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	Dr Ruth Segomotsi Mompoti								
134	Charon	600101888	Primary	329	329	329	329	329	329
135	Colinda	600100244	Primary	284	284	284	390	410	430
136	Delarey Laerskool	600100265	Primary	88	88	88	101	106	111
137	Diamantdoorns	600100268	Primary	20	20	20	21	22	23
138	Dipati	600100297	Primary	121	121	121	121	121	121
139	Dipodi	600100301	Primary	190	190	190	190	190	190
140	Dithakwana	600100312	Primary	113	113	113	113	113	113
141	Dryharts	600100330	Primary	287	287	287	287	287	287
142	Dryharts- Grade R **	600100330	Primary	-	-	-	19	20	20
143	Duikerbos	600100334	Primary	108	108	108	117	122	129
144	Duikerbos- Grade R **	600100320	Primary	-	-	-	19	20	20
145	Ebenezer Christian	600100342	Primary	109	109	109	109	109	109
146	Ebetsamang	600100343	Primary	136	136	136	136	136	136
147	Eckron	600100344	Primary	98	98	98	98	98	98
148	Educar	600100347	Primary	232	232	232	232	232	232
149	Etebare	600100362	Primary	51	51	51	51	51	51
150	Floradene	600100372	Primary	417	417	417	417	417	417
151	Floradine- Grade R **	600100372	Primary	-	-	-	19	20	20
152	Gaeonale	600100390	Primary	82	82	82	82	82	82
153	Gaeseqwe	600100391	Primary	390	390	390	390	390	390
154	Gaeseqwe- Grade R **	600100391	Primary	-	-	-	19	20	20
155	Galeshewe	600100399	Primary	271	271	271	271	271	271
156	Gamonchonyane	600104017	Primary	76	76	76	76	79	83
157	Ganoke	600100409	Primary	57	57	57	57	60	62
158	Ganoke- Grade R **	600100409	Primary	-	-	-	19	20	20
159	Ganyesa	600100411	Primary	304	304	304	307	322	338
160	GANYESA - Grade R	600100411	Primary	-	-	-	39	41	43
161	Gaseonane	600100424	Primary	300	300	300	300	300	300
162	GASEONANE - Grade R	600100424	Primary	-	-	-	20	21	22
163	Gataote	600100427	Primary	68	68	68	76	80	84
164	Geluksoord	600100432	Primary	112	112	112	117	123	129
165	George Madoda	600104283	Primary	685	685	685	580	610	640
166	Gobopamang	600100445	Primary	171	171	171	171	171	171
167	GOBOPAMANG - Grade R	600100445	Primary	-	-	-	10	11	11
168	Goitseone	600100455	Primary	173	173	173	173	173	173
169	Goo Molefi	600100458	Primary	137	137	137	137	137	137
170	Goo Seleka	600100459	Primary	93	93	93	93	93	93
171	Green Central	600100470	Primary	311	311	311	311	311	311
172	Hartsvier	600100490	Primary	266	266	266	266	266	266
173	HARTSRIVIER - Grade R	600100490	Primary	-	-	-	20	21	22
174	Hikane	600100498	Primary	285	285	285	285	285	285
175	Ikgomotseng	600100536	Primary	30	30	30	439	461	484
176	Ikhuseng	600100539	Primary	70	70	70	70	70	70
177	Ikhuseng- Grade R **	600100539	Primary	-	-	-	19	20	20
178	Ipaakanyeng	600100547	Primary	83	83	83	107	107	107
179	Ithumeleng	600100565	Primary	29	29	29	29	29	29
180	Itlameng	600100570	Primary	152	152	152	152	152	152
181	ITLAMENG - Grade R	600100570	Primary	-	-	-	5	5	5
182	J A Snyman	600100584	Primary	146	146	146	146	146	146
183	J S Masisi	600100587	Primary	117	117	117	125	131	137
184	Jachtkraal	600100590	Primary	82	82	82	88	93	98
185	Kabelo	600100609	Primary	285	285	285	285	285	285
186	Kakanyo	600100613	Primary	186	186	186	186	186	186
187	Kameel	600100618	Primary	37	37	37	37	37	37
188	Kameel Laerskool	600100619	Primary	26	26	26	26	26	26
189	KAMEEL LAERSKOOL- Grade R	600100619	Primary	-	-	-	2	2	2
190	Kamogelo	600100624	Primary	249	249	249	33	33	33

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Dr Ruth Segomotsi Mompati									
191	Kamogelo	600100623	Primary	33	33	33	326	343	360
192	Katlarelo	600100635	Primary	29	29	29	29	29	29
193	Keememang	600100644	Primary	74	74	74	74	74	74
194	Kegakilwe	600100645	Primary	497	497	497	497	497	497
195	Keikanamang	600100647	Primary	202	202	202	202	202	202
196	KEIKANAMANG - Grade R	600100647	Primary	-	-	-	21	22	23
197	Keipatile	600100648	Primary	211	211	211	211	219	230
198	KEIPATILE - Grade R	600100648	Primary	-	-	-	22	23	24
199	Kgalalelo	600104014	Primary	20	20	20	32	34	35
200	Kgato-Ntle	600104263	Primary	541	541	541	541	541	541
201	Kgatontle- Grade R **	600104263	Primary	-	-	-	19	20	20
202	Kgokgole	600100681	Primary	94	94	94	94	94	94
203	Kgosikeehe	600100698	Primary	99	99	99	142	150	157
204	KGOSIKEEHE - Grade R	600100698	Primary	-	-	-	18	19	20
205	Kgotlelela	600100700	Primary	59	59	59	59	59	59
206	Kibitwe	600100723	Primary	44	44	44	44	46	48
207	Kokomeng	600100748	Primary	177	177	177	177	177	177
208	Kolong	600100751	Primary	189	189	189	230	241	253
209	Konke	600100755	Primary	98	98	98	98	98	98
210	KOPANANG - Grade R	600100758	Primary	-	-	-	22	23	24
211	Kopela	600100762	Primary	202	202	202	202	202	202
212	Kopela- Grade R **	600100762	Primary	-	-	-	19	20	20
213	Kudunkgwane	600100779	Primary	143	143	143	143	143	143
214	Kunana	600100781	Primary	205	205	205	205	205	205
215	Kwala Kitso	600100789	Primary	277	277	277	406	426	448
216	Kwena Thakadu	600100791	Primary	241	241	241	241	241	241
217	Laba	600100796	Primary	111	111	111	161	169	177
218	Labojang	600100797	Primary	47	47	47	47	47	47
219	Laerskool Schweizer Reneke	600100799	Primary	95	95	95	120	126	132
220	Laerskool Wildehondepan	600100950	Primary	33	33	33	33	33	33
221	Lekang	600100844	Primary	303	303	303	303	303	303
222	LEKANG - Grade R	600100844	Primary	-	-	-	26	27	29
223	Lekwene	600100853	Primary	280	280	280	280	280	280
224	LEKWENE - Grade R	600100853	Primary	-	-	-	41	44	46
225	Leliespruit	600100855	Primary	46	46	46	46	46	46
226	Lephatshimile	600100388	Primary	160	160	160	49	49	49
227	Lesang Kasiyane	600104016	Primary	255	255	255	255	255	255
228	Letsapa	600100896	Primary	93	93	93	102	107	113
229	Logaga	600100915	Primary	104	104	104	112	118	124
230	Lokgabeng	600100919	Primary	367	367	367	367	367	367
231	LOKGABENG - Grade R	600100919	Primary	-	-	-	40	42	45
232	Lokgeng	600100920	Primary	109	109	109	109	109	109
233	Longaneng	600100922	Primary	146	146	146	146	146	146
234	Loselong	600100929	Primary	80	80	80	80	80	80
235	Loselong- Grade R **	600100929	Primary	-	-	-	19	20	20
236	Louwna	600100936	Primary	81	81	81	81	81	81
237	Ls Stellaland	600102032	Primary	137	137	137	189	198	208
238	Ls Tosca	600102197	Primary	20	20	20	21	22	23
239	Lykso Intermediate- Grade R **	600100951	Primary	-	-	-	19	20	20
240	M K Moeti	600101204	Primary	198	198	198	198	198	198
241	Maamogwa	600100954	Primary	163	163	163	163	163	163
242	Mabone	600100960	Primary	58	58	58	72	75	79
243	Madibogo Bathaping	600100972	Primary	392	392	392	302	317	332
244	Madibogo Pan	600100973	Primary	432	432	432	432	432	432
245	Madibogopane- Grade R **	600100973	Primary	-	-	-	19	20	20
246	Madipelesa	600100977	Primary	269	269	269	269	269	269
247	MADIPELESA - Grade R	600100977	Primary	-	-	-	24	26	27

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	Dr Ruth Segomotsi Mompoti								
248	Madithamaga	600100979	Primary	15	15	15	21	22	23
249	Magaabue	600100988	Primary	34	34	34	34	34	34
250	Mahahakgetlwa	600100997	Primary	20	20	20	21	22	23
251	Maikao	600101005	Primary	233	233	233	233	233	233
252	Maikao- Grade R **	600101005	Primary	-	-	-	19	20	20
253	Maiketso	600101006	Primary	374	374	374	374	374	374
254	MAIKETSO - Grade R	600101006	Primary	-	-	-	38	40	42
255	Majeakgoro	600101015	Primary	136	136	136	136	136	136
256	MAJEAKGORO - Grade R	600101015	Primary	-	-	-	15	15	16
257	Makalaathutiwa	600101017	Primary	46	46	46	46	46	46
258	Makame	600101018	Primary	20	20	20	21	22	23
259	Malebogo	600101045	Primary	269	269	269	21	22	23
260	Malebogo	600101046	Primary	20	20	20	283	297	312
261	Malebogo- Grade R **	600101046	Primary	-	-	-	19	20	20
262	Mammutla	600101065	Primary	165	165	165	154	154	154
263	Mamusa	600101064	Primary	260	260	260	344	361	379
264	Manamolela	600101068	Primary	281	281	281	281	281	281
265	Manthe	600101075	Primary	124	124	124	124	124	124
266	MANTHE - Grade R	600101075	Primary	-	-	-	22	23	24
267	Maphoitsile	600101088	Primary	275	275	275	275	275	275
268	Mapitiki	600101089	Primary	72	72	72	72	72	72
269	Maranatha	600101093	Primary	66	66	66	66	66	66
270	Marope	600101113	Primary	121	121	121	121	121	121
271	Marotse	600101116	Primary	336	336	336	336	336	336
272	Massouskop	600101135	Primary	20	20	20	21	22	23
273	Mateane	600101139	Primary	120	120	120	120	120	120
274	Matlhaba Tihabe	600101151	Primary	28	28	28	28	28	28
275	Matlajaneng	600101152	Primary	607	607	607	607	607	607
276	Matlhare Moholo	600101144	Primary	226	226	226	226	226	226
277	Matsheng	600101165	Primary	210	210	210	210	210	210
278	MATSHENG - Grade R	600101165	Primary	-	-	-	18	19	20
279	Mmadisebo	600101209	Primary	275	275	275	275	275	275
280	Mmatlakitso	600101232	Primary	239	239	239	239	239	239
281	MMATLAKITSO - Grade R	600101232	Primary	-	-	-	35	37	39
282	Mmusi	600101244	Primary	188	188	188	188	188	188
283	Mmusi- Grade R **	600101244	Primary	-	-	-	19	20	20
284	Mochware	600101250	Primary	359	359	359	359	359	359
285	MOCHWARE - Grade R	600101250	Primary	-	-	-	31	32	34
286	Modisaemang	600101248	Primary	109	109	109	109	109	109
287	Moeti	600101278	Primary	407	407	407	407	407	407
288	MOETI - Grade R	600101278	Primary	-	-	-	16	16	17
289	Mofufutso	600101281	Primary	152	152	152	152	152	152
290	Mogawane Moshoele	600101287	Primary	48	48	48	48	51	53
291	Mogomotsi	600101295	Primary	211	211	211	211	211	211
292	Mogomotsi- Grade R **	600101295	Primary	-	-	-	19	20	20
293	Mogopela	600101297	Primary	90	90	90	90	90	90
294	Moitsemang	600101306	Primary	273	273	273	273	273	273
295	Moitsemang- Grade R **	600101306	Primary	-	-	-	19	20	20
296	Mokala	600101312	Primary	25	25	25	25	25	25
297	Mokasa	600101314	Primary	225	225	225	225	225	225
298	Mokgosi	600101324	Primary	48	48	48	48	48	48
299	Mokgosi	600101323	Primary	151	151	151	225	237	248
300	MOKGOSI - Grade R	600101323	Primary	-	-	-	49	51	54
301	Mokope	600101329	Primary	136	136	136	136	136	136
302	Molale	600101331	Primary	148	148	148	194	204	214
303	Molelema	600101340	Primary	217	217	217	217	217	217
304	MOLELEMA - Grade R	600101340	Primary	-	-	-	20	21	22

Table: School Budget Formats

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				R thousand			R thousand		
				2008/09	2008/09	2008/09	2009/10	2010/11	2011/12
Dr Ruth Segomotsi Mompati									
305	Molemoeng	600101344	Primary	622	622	622	622	622	622
306	Molemoheng - Grade R **	600101344	Primary	-	-	-	19	20	20
307	Moncho	600101356	Primary	70	70	70	70	70	70
308	MONCHO - Grade R	600101356	Primary	-	-	-	7	7	7
309	Monnaaphang Sebogodi	600101359	Primary	359	359	359	359	359	359
310	MONNAAPHANG SEBOGODI - Grade R	600101359	Primary	-	-	-	28	29	31
311	Monthusi	600101362	Primary	304	304	304	410	431	452
312	Morgenster	600101381	Primary	45	45	45	45	45	45
313	Morokweng	600101385	Primary	259	259	259	259	259	259
314	Morwalela	600101392	Primary	208	208	208	208	208	208
315	MORWALELA - Grade R	600101392	Primary	-	-	-	20	21	22
316	Moshoete	600101403	Primary	209	209	209	209	209	209
317	Moshosho	600101404	Primary	211	211	211	211	211	211
318	Motlhabane	600101428	Primary	113	113	113	113	113	113
319	Motlhamare	600101432	Primary	425	425	425	425	425	425
320	MOTLHAMARE - Grade R	600101432	Primary	-	-	-	22	23	24
321	Motsitane	600101453	Primary	297	297	297	297	297	297
322	Myra	600101480	Primary	132	132	132	158	166	175
323	MYRA - Grade R	600101480	Primary	-	-	-	11	11	12
324	Nhole	600101504	Primary	68	68	68	68	68	68
325	Nkhabang	600101509	Primary	219	219	219	219	219	219
326	NKHABANG - Grade R	600101509	Primary	-	-	-	24	25	27
327	Nottingham	600101525	Primary	22	22	22	22	22	23
328	Nthapelane	600101529	Primary	87	87	87	87	87	87
329	NTHAPELANG - Grade R	600101529	Primary	-	-	-	7	7	7
330	Ntikang	600104007	Primary	121	121	121	121	121	121
331	NTIKANG - Grade R	600104007	Primary	-	-	-	6	7	7
332	Ntokwe	600101535	Primary	174	174	174	174	174	174
333	Ntsheelang	600101538	Primary	76	76	76	76	76	76
334	Oketsang	600101560	Primary	116	116	116	116	116	116
335	Olebile	600101561	Primary	137	137	137	137	137	137
336	Onale Rona	600101570	Primary	109	109	109	132	139	146
337	Othale	600101585	Primary	319	319	319	319	319	319
338	OTHAILE - Grade R	600101585	Primary	-	-	-	33	34	36
339	Pelongwe - Grade R **	600101606	Primary	-	-	-	19	20	20
340	Pelonngwe	600101606	Primary	99	99	99	99	99	99
341	Penduka	600101612	Primary	45	45	45	45	45	45
342	Phaposane	600101628	Primary	259	259	259	259	259	259
343	Phatlhanyane	600101629	Primary	20	20	20	21	22	23
344	Pholoholo	600101643	Primary	87	87	87	87	87	87
345	Pholoholo - Grade R **	600101643	Primary	-	-	-	19	20	20
346	Piet Plessis	600101651	Primary	15	15	15	21	22	23
347	Pitsong	600101657	Primary	89	89	89	89	89	89
348	Polokoetsile	600101664	Primary	72	72	72	72	72	72
349	Polokoetsile - Grade R **	600101664	Primary	-	-	-	19	20	20
350	Poval	600101679	Primary	41	41	41	41	43	45
351	Poval - Grade R **	600101679	Primary	-	-	-	19	20	20
352	Rabodigelo	600101698	Primary	163	163	163	178	187	197
353	Raditshidi	600101704	Primary	134	134	134	134	134	134
354	RADITSHIDI - Grade R	600101704	Primary	-	-	-	17	18	19
355	Ramabesa	600101714	Primary	130	130	130	166	174	183
356	Ramadiane	600101715	Primary	266	266	266	266	266	266
357	Ramadile	600101717	Primary	174	174	174	174	174	174
358	Ramadile - Grade R **	600101717	Primary	-	-	-	19	20	20
359	Ramadingwana	600101718	Primary	57	57	57	61	64	68
360	Ratlou	600101785	Primary	237	237	237	237	237	237
361	Reduetswe	600101788	Primary	91	91	91	91	91	91

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No.	Name of Schools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
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Dr Ruth Segomotsi Mompoti									
362	Reduetswe- Grade R **	600101788	Primary	-	-	-	19	20	20
363	Retlaadira	600101764	Primary	190	190	190	258	271	284
364	RETLAADIRA - Grade R	600101764	Primary	-	-	-	41	44	46
365	Retshegeditse	600101846	Primary	101	101	101	114	119	125
366	Roshunville	600101889	Primary	59	59	59	86	90	95
367	Rostrata	600101859	Primary	52	52	52	52	52	52
368	Saku	600101876	Primary	230	230	230	230	230	230
369	Santa Gertrudes	600101885	Primary	20	20	20	21	22	23
370	Sedibathuto	600101899	Primary	333	333	333	333	333	333
371	SEDIBATHUTO - Grade R	600101899	Primary	-	-	-	23	24	25
372	Segakeng	600101916	Primary	38	38	38	40	42	44
373	Seichokelo	600101926	Primary	146	146	146	186	195	205
374	Seile	600101927	Primary	165	165	165	227	238	250
375	Seitsang	600101929	Primary	344	344	344	344	344	344
376	Sekgoro	600101935	Primary	68	68	68	102	107	112
377	Sekhing	600101938	Primary	210	210	210	210	210	210
378	Selekeng	600101949	Primary	169	169	169	169	169	169
379	Senwamatsana	600101961	Primary	402	402	402	415	436	458
380	Serasengwe	600101968	Primary	161	161	161	161	161	161
381	Serite Moshoeite	600101970	Primary	41	41	41	56	59	62
382	Setlagole	600101977	Primary	239	239	239	316	332	348
383	Setlhabetsi	600101978	Primary	88	88	88	90	95	100
384	Setshwarapelo	600101979	Primary	95	95	95	138	145	153
385	Shaleng	600101992	Primary	61	61	61	91	96	101
386	Shupu	600105047	Primary	188	188	188	189	198	208
387	Sinai	600102000	Primary	20	20	20	21	22	23
388	St Pauls	600102024	Primary	150	150	150	180	189	198
389	Thabasione	600102074	Primary	111	111	111	111	111	111
390	Thagamoso	600102080	Primary	267	267	267	267	267	267
391	Thamagane	600102085	Primary	282	282	282	408	428	449
392	Thebeyame	600102092	Primary	158	158	158	158	158	158
393	Thibogang	600102097	Primary	186	186	186	244	257	269
394	Thipanyane	600102098	Primary	42	42	42	62	65	68
395	Thuso	600102118	Primary	112	112	112	159	167	175
396	Thutlwane	600102121	Primary	211	211	211	211	211	211
397	Thuto Lesedi	600102129	Primary	331	331	331	26	28	29
398	Thuto Lesedi	600102128	Primary	26	26	26	416	437	459
399	Thuto Neo	600102125	Primary	93	93	93	120	126	132
400	Tlapeng	600102149	Primary	32	32	32	47	49	51
401	Tihakajeng	600102161	Primary	89	89	89	89	89	89
402	Tlhareseng	600102167	Primary	70	70	70	107	112	118
403	Tlhareseng- Grade R **	600102167	Primary	-	-	-	19	20	20
404	Tlhatlhogo	600102170	Primary	55	55	55	55	56	59
405	Tosca	600102196	Primary	57	57	57	57	57	57
406	Tshabelang	600102212	Primary	40	40	40	74	78	82
407	Tshanake	600102214	Primary	89	89	89	95	99	104
408	Tshaneng	600102215	Primary	167	167	167	167	167	167
409	TSHANENG - Grade R	600102215	Primary	-	-	-	23	24	25
410	Tshenolo	600102226	Primary	47	47	47	417	417	417
411	Tshepang Thuto	600105065	Primary	183	183	183	203	213	224
412	Tshipo Mangwegape	600102238	Primary	35	35	35	37	39	41
413	Tshwaraganang	600102254	Primary	78	78	78	78	78	78
414	Tshwaraganelo	600102255	Primary	268	268	268	312	328	345
415	Tshwaranang	600102258	Primary	20	20	20	21	22	23
416	Tshwarang Thata	600102259	Primary	181	181	181	181	181	181
417	Tsogang	600102263	Primary	171	171	171	171	171	171
418	Upper Setlagole	600102290	Primary	354	354	354	354	354	354

Table: School Budget Formats

No.	Name of Shools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
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Dr Ruth Segomotsi Mompati									
419	Vryburg Voorbereidingskool	600102322	Primary	21	21	21	123	129	135
420	Wildehoenderkraal	600102337	Primary	7	7	7	21	22	23
421	Badibana	600100041	Secondary	210	210	210	262	275	289
422	Bakolobeng	600100062	Secondary	142	142	142	154	162	170
423	Bathaping	600100094	Secondary	261	261	261	307	322	338
424	Bogosing	600100135	Secondary	111	111	111	136	143	150
425	Bojane	600100136	Secondary	212	212	212	212	212	212
426	Boithaopo	600100152	Secondary	289	289	289	289	289	289
427	Bopaganang	600100185	Secondary	254	254	254	336	353	371
428	G S Phoi	600100381	Secondary	116	116	116	148	156	164
429	Ga Khunwana	600104075	Secondary	124	124	124	181	191	200
430	Gabobidiwe	600100384	Secondary	144	144	144	144	151	159
431	Gaopalelwe	600100413	Secondary	586	586	586	586	586	586
432	Hs Colinda	600100245	Secondary	171	171	171	249	261	274
433	Hs Schweizer Reneke	600100503	Secondary	63	63	63	74	77	81
434	Hs Vryburg	600102321	Secondary	59	59	59	204	215	225
435	Huhudi	600100518	Secondary	191	191	191	231	243	255
436	Ipelegeng	600100549	Secondary	330	330	330	365	383	402
437	Itshupeng	600100578	Secondary	332	332	332	423	444	466
438	Jerry Mahura	600100596	Secondary	194	194	194	206	217	228
439	Joseph Saku	600100604	Secondary	219	219	219	237	249	261
440	Kgononyane	600100692	Secondary	192	192	192	291	305	320
441	Kgosietsile Lethola	600100697	Secondary	144	144	144	188	197	207
442	Le Rona	600100819	Secondary	440	440	440	440	440	440
443	Lephatsimile	600100864	Secondary	160	160	160	194	203	214
444	Leruntse Lesedi	600100872	Secondary	109	109	109	140	147	155
445	Maatla	600100955	Secondary	231	231	231	308	324	340
446	Madibogo	600104057	Secondary	151	151	151	202	212	222
447	Majeng	600101016	Secondary	189	189	189	218	228	240
448	Mammulla	600105077	Secondary	154	154	154	201	211	221
449	Mampho	600104004	Secondary	312	312	312	312	312	312
450	Mankuroane Tech & Comm.	600101071	Secondary	166	166	166	229	240	252
451	Marubising	600101119	Secondary	151	151	151	169	177	186
452	Mogawane Commercial	600101286	Secondary	41	41	41	56	59	62
453	Mokgareng	600101319	Secondary	143	143	143	179	188	197
454	Noto	600101524	Secondary	170	170	170	203	213	224
455	Obang	600101552	Secondary	177	177	177	243	255	268
456	Onkabetse Thuto	600104097	Secondary	167	167	167	176	185	194
457	P H Moeketsi	600101590	Secondary	68	68	68	98	103	109
458	Paauwkop	600101594	Secondary	296	296	296	296	296	296
459	Phalsima	600101632	Secondary	92	92	92	128	135	142
460	Pinagare	600101653	Secondary	135	135	135	191	200	210
461	Pudumong	600101687	Secondary	129	129	129	153	161	169
462	Pule Leeuw	600101690	Secondary	244	244	244	376	395	414
463	Reabetswe	600104268	Secondary	229	229	229	302	317	333
464	Reemekathata	600101792	Secondary	56	56	56	56	56	56
465	Reivilo	600101818	Secondary	107	107	107	127	127	127
466	Seabo	600105132	Secondary	66	66	66	128	134	141
467	Sebegilwe	600101894	Secondary	81	81	81	116	122	128
468	Setswakgosing	600101980	Secondary	269	269	269	335	352	370
469	St Pauls	600102025	Secondary	152	152	152	179	188	197
470	Thabasikwa	600102073	Secondary	34	34	34	56	59	62
471	Thapama	600102086	Secondary	154	154	154	210	221	232
472	Thuto Lore	600103604	Secondary	204	204	204	281	295	309
473	Tong	600102192	Secondary	244	244	244	356	374	392
474	Utiwanang Barolong	600102292	Secondary	255	255	255	296	311	326
475	Walter Letsie	600102328	Secondary	96	96	96	137	144	151

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Dr Ruth Segomotsi Mompati									
476	LILIAN LEHETLA	600102382	Special School	287	287	287	302	317	333
477	MM SEBITLOANE	600102383	Special School	298	298	298	314	330	346
478	TEMOSO	600102405	Special School	155	155	155	163	171	179
Total: Dr Ruth Segomotsi Mompati District				64,553	64,553	64,553	73,007	74,711	76,509
Ngaka Modiri Molema District									
1	Banogeng	600100073	Combined	42	42	42	49	51	54
2	Batswana	600100101	Combined	366	366	366	460	483	508
3	Boitseanape	600100155	Combined	225	225	225	247	259	272
4	Danville	600100255	Combined	233	233	233	260	273	287
5	Doomlaagte	600104034	Combined	85	85	85	86	91	95
6	Gekomb Swartruggens	600100430	Combined	63	63	63	81	85	89
7	Golfview	600105067	Combined	110	110	110	110	203	213
8	Koster	600100768	Combined	138	138	138	208	218	229
9	Kutlwano	600100783	Combined	432	432	432	43	45	47
10	Madiba	600100967	Combined	228	228	228	228	228	228
11	Makgojwa	600101029	Combined	53	53	53	63	66	69
12	MARICO ACADEMY- Grade R	600100475	Combined	-	-	-	6	7	7
13	Maruapula	600103606	Combined	55	55	55	71	75	78
14	Matthews Mangope	600101169	Combined	107	107	107	133	140	147
15	Mmabatho	600101207	Combined	208	208	208	282	296	311
16	Mmakgale	600101213	Combined	88	88	88	88	88	88
17	Moedwil	600101274	Combined	383	383	383	383	383	383
18	Mogakolodi Masibi Science Com	600101283	Combined	134	134	134	160	168	176
19	MOGOSANE - Grade R	600101298	Combined	-	-	-	25	27	28
20	Nelson Rolihlahla Mandela Commercial	600100843	Combined	204	204	204	251	263	277
21	Ntebogang	600101528	Combined	278	278	278	332	349	366
22	Onkgopotse Tiro	600104266	Combined	407	407	407	407	407	407
23	Phatlhoso	600101630	Combined	45	45	45	62	66	69
24	Setlopo Science & Comm	600104248	Combined	210	210	210	318	334	351
25	St Mary's	600102028	Combined	148	148	148	196	206	216
26	THUTO-METSI- Grade R	600104045	Combined	-	-	-	9	9	10
27	Tlapeng Tshweu	600103261	Combined	39	39	39	39	39	39
28	Zeerust	600105069	Combined	15	15	15	228	228	228
29	Taletso	600105120	FET College	-	-	-	35,236	36,998	38,848
30	CVO Skool Lichtenburg	600100252	Independent	630	630	630	688	722	758
31	Maggie's Millinium	600104100	Independent	-	-	-	192	202	212
32	Mmabatho Living Faith	600104098	Independent	170	383	383	2,871	3,015	3,166
33	A G Malebe	600100003	Intermediate	44	44	44	44	44	44
34	Baphiring	600100076	Intermediate	132	132	132	132	132	132
35	Blydeville	600100118	Intermediate	166	166	166	223	234	246
36	Bodibe	600100124	Intermediate	261	261	261	261	261	261
37	Boingotlo	600100144	Intermediate	181	181	181	296	311	326
38	Boipuso	600100145	Intermediate	163	163	163	171	180	189
39	Boitshoko	600100161	Intermediate	605	605	605	472	495	520
40	Bosane	600100198	Intermediate	165	165	165	165	165	165
41	Bothale	600100211	Intermediate	169	169	169	169	169	169
42	C N Lekalake	600100228	Intermediate	91	91	91	136	143	150
43	Dinokana	600100295	Intermediate	312	312	312	312	312	312
44	Gakologelwang	600100396	Intermediate	108	108	108	108	114	119
45	Gaolebale	600100412	Intermediate	109	109	109	109	109	109
46	Goitsemang	600100454	Intermediate	225	225	225	225	225	225
47	Gontse	600100456	Intermediate	594	594	594	53	53	53
48	Groot Marico	600100475	Intermediate	91	91	91	91	91	91
49	Ikagisano	600100525	Intermediate	55	55	55	91	91	91
50	Ipokeng	600100552	Intermediate	130	130	130	130	130	130
51	Jan Masibi	600100592	Intermediate	261	261	261	261	261	261

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Ngaka Modiri Molema District									
52	Keaitse	600100639	Intermediate	207	207	207	207	207	207
53	KGOLAGANYO- Grade R	600100684	Intermediate	-	-	-	8	8	9
54	Kgosibodiba	600100695	Intermediate	158	158	158	241	254	266
55	Koster Intermediate	600100767	Intermediate	58	58	58	70	74	77
56	Lecholonyane	600100900	Intermediate	92	92	92	92	92	92
57	Leepile	600100828	Intermediate	42	42	42	42	42	42
58	Letsogo	600100901	Intermediate	94	94	94	94	94	94
59	Logagane	600100916	Intermediate	88	88	88	88	88	88
60	Lokaleng	600103260	Intermediate	53	53	53	53	53	53
61	Loporung	600100924	Intermediate	75	75	75	75	75	75
62	Makgetla	600101025	Intermediate	208	208	208	208	208	208
63	Malefo Melea	600101049	Intermediate	127	127	127	127	127	127
64	Manana	600101069	Intermediate	205	205	205	205	205	205
65	Maotwe	600101082	Intermediate	38	38	38	50	52	55
66	Marema	600101104	Intermediate	305	305	305	305	305	305
67	Marumotwa	600101122	Intermediate	78	78	78	89	93	98
68	Maswana Moiloa	600101413	Intermediate	98	98	98	135	142	149
69	Mazista	600101176	Intermediate	84	84	84	84	84	84
70	Mogologadikwe	600101294	Intermediate	160	160	160	160	160	160
71	Mogosane	600101298	Intermediate	233	233	233	233	233	233
72	Mokaila	600101310	Intermediate	123	123	123	123	123	123
73	Molopo	600101348	Intermediate	125	125	125	125	125	125
74	Montshioa Memorial	600101365	Intermediate	389	389	389	389	389	389
75	Morupisi	600101390	Intermediate	202	202	202	228	239	251
76	Nkabari	600101506	Intermediate	52	52	52	79	83	87
77	Nhlatsang	600101533	Intermediate	111	111	111	173	182	191
78	Ntshidi	600101539	Intermediate	92	92	92	92	92	92
79	Oageng	600101549	Intermediate	41	41	41	41	41	41
80	Opelang	600101576	Intermediate	105	105	105	105	105	105
81	Phethu	600101636	Intermediate	199	199	199	293	308	323
82	Popagano	600101669	Intermediate	144	144	144	193	203	213
83	R B Dithupe	600101694	Intermediate	188	188	188	217	227	239
84	Rabodiba	600101697	Intermediate	119	119	119	119	119	119
85	Ramatlakana	600101725	Intermediate	159	159	159	230	241	254
86	Ratsela	600101766	Intermediate	46	46	46	47	50	52
87	Reaname	600101781	Intermediate	112	112	112	199	209	219
88	Redibone	600101786	Intermediate	222	222	222	295	310	326
89	Reeme Batloug	600101791	Intermediate	86	86	86	86	86	86
90	Renalerona	600101828	Intermediate	66	66	66	66	66	66
91	Saane	600101874	Intermediate	179	179	179	179	179	179
92	Sebako	600101893	Intermediate	61	61	61	92	96	101
93	Sebopiwa Molema	600101898	Intermediate	342	342	342	342	342	342
94	Sekgwa Sa Mophatso	600101937	Intermediate	41	41	41	61	64	68
95	Sekolopo	600101941	Intermediate	266	266	266	266	266	266
96	Setilo	600101976	Intermediate	297	297	297	297	297	297
97	Shudinthe	600101993	Intermediate	297	297	297	297	297	297
98	Swartruggens	600102044	Intermediate	79	79	79	111	117	122
99	Tetlano	600102068	Intermediate	214	214	214	214	214	214
100	Thuto Metse	600104045	Intermediate	106	106	106	106	108	113
101	Tiego Tawana	600102135	Intermediate	104	104	104	104	104	104
102	Tselakgosi	600102208	Intermediate	191	191	191	191	191	191
103	Tshedimosong	600102219	Intermediate	45	45	45	45	45	45
104	Tsholofelo Mangope	600102247	Intermediate	18	18	18	115	120	126
105	Tsoseletso	600102267	Intermediate	187	187	187	190	200	210
106	Zakheleni	600102350	Intermediate	79	79	79	82	86	90
107	Zoetmelkslei	600102361	Intermediate	10	10	10	21	22	23
108	AGISANANG - Grade R	600100014	Primary	-	-	-	39	41	43

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Ngaka Modiri Molema District									
109	Aobakwe	600100024	Primary	94	94	94	94	94	94
110	AOBAKWE - Grade R	600100024	Primary	-	-	-	14	14	15
111	Areaganeng	600100030	Primary	311	311	311	311	311	311
112	B M Mokitime	600100119	Primary	318	318	318	318	318	318
113	Babuseng	600100040	Primary	189	189	189	189	189	189
114	BABUSENG - Grade R	600100040	Primary	-	-	-	24	25	26
115	Bakang Selebo	600100059	Primary	412	412	412	412	412	412
116	Banabakae	600100069	Primary	20	20	20	339	339	339
117	BANABAKAE - Grade R	600100069	Primary	-	-	-	38	40	42
118	Batho Batho	600100088	Primary	302	302	302	302	302	302
119	Bodiri	600100125	Primary	128	128	128	153	160	168
120	BODIRI - Grade R	600100125	Primary	-	-	-	16	16	17
121	Bogatsu	600100132	Primary	115	115	115	166	174	183
122	Boikhutso	600100141	Primary	168	168	168	168	168	168
123	BOIKHUTSO - Grade R	600100141	Primary	-	-	-	18	18	19
124	Boiteko	600100148	Primary	255	255	255	255	255	255
125	Boiteko- Grade R **	600100148	Primary	-	-	-	19	20	20
126	Boitumelo	600100164	Primary	73	73	73	73	76	80
127	Boitumelo- Grade R **	600100164	Primary	-	-	-	19	20	20
128	Bokkraal	600100171	Primary	22	22	22	22	22	23
129	Bona Louis	600100175	Primary	23	23	23	23	22	23
130	Bonolo	600100179	Primary	138	138	138	138	138	138
131	Bonolo- Grade R **	600100179	Primary	-	-	-	19	20	20
132	Bontle	600100180	Primary	54	54	54	61	64	67
133	BONTLE - Grade R	600100180	Primary	-	-	-	14	15	16
134	Borakalalo	600100189	Primary	309	309	309	309	309	309
135	BORAKALALO - Grade R	600100189	Primary	-	-	-	27	29	30
136	BORESETE - Grade R	600100192	Primary	-	-	-	21	22	23
137	Borothamadi	600100195	Primary	43	43	43	43	43	43
138	Bosugakobo	600100204	Primary	324	324	324	324	324	324
139	Bothale *- Grade R **	600100211	Primary	-	-	-	19	20	20
140	Carlsonia	600100231	Primary	94	94	94	94	94	94
141	Connie Minchin	600100250	Primary	249	249	249	297	312	327
142	D P Kgotteng	600103259	Primary	217	217	217	290	305	320
143	Danville	600104005	Primary	188	188	188	257	269	283
144	Dihatshwane	600100273	Primary	70	70	70	70	70	70
145	DIHATSHWANE - Grade R	600100273	Primary	-	-	-	7	8	8
146	Dikakanyo	600104012	Primary	233	233	233	233	233	233
147	DIKAKANYO - Grade R	600104012	Primary	-	-	-	38	40	42
148	Dikgathong	600100278	Primary	13	13	13	151	151	151
149	Dikhudu	600100282	Primary	20	20	20	33	33	33
150	Dikhukhung	600100283	Primary	133	133	133	21	22	23
151	Dikhukhung- Grade R **	600100293	Primary	-	-	-	19	20	20
152	Dinareng	600100290	Primary	20	20	20	21	22	23
153	Dingake	600100292	Primary	287	287	287	287	287	287
154	Dingateng	600100293	Primary	113	113	113	113	113	113
155	DINGATENG - Grade R	600100293	Primary	-	-	-	15	16	17
156	DIPATI - Grade R	600100297	Primary	-	-	-	23	24	26
157	Diphetogo	600100300	Primary	538	538	538	253	266	279
158	Ditsobotla	600100317	Primary	262	262	262	382	401	421
159	Doomhoek	600100322	Primary	77	77	77	77	77	77
160	Dudfield	600100331	Primary	27	27	27	27	27	27
161	E H Mogase	600100340	Primary	344	344	344	344	344	344
162	E P Lekhela	600100359	Primary	237	237	237	250	262	275
163	EH Mogase- Grade R **	600100340	Primary	-	-	-	19	20	20
164	G J Podile	600100380	Primary	295	295	295	295	295	295
165	G.J Podile- Grade R **	600100380	Primary	-	-	-	19	20	20

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Ngaka Modiri Molema District									
166	Ga Israele	600100382	Primary	425	425	425	425	425	425
167	Gaetsalwe	600100392	Primary	95	95	95	95	95	95
168	GAETSALWE - Grade R	600100392	Primary	-	-	-	18	19	20
169	GA-ISRAEL - Grade R	600100382	Primary	-	-	-	34	35	37
170	Gareosenye	600100419	Primary	160	160	160	160	160	160
171	GAREOSENYE - Grade R	600100419	Primary	-	-	-	17	17	18
172	GEORGE MADODA - Grade R	600104283	Primary	-	-	-	48	50	53
173	Glen Alice	600100439	Primary	34	34	34	34	34	34
174	Gobusamang	600100446	Primary	189	189	189	189	189	189
175	Gobusamang- Grade R **	600100446	Primary	-	-	-	19	20	20
176	Gontse Monnapula	600100457	Primary	52	52	52	52	52	52
177	Gontse Monnapula- Grade R **	600100457	Primary	-	-	-	19	20	20
178	GOO MOLEFI - Grade R	600100458	Primary	-	-	-	11	11	12
179	GOO-SELEKA - Grade R	600100459	Primary	-	-	-	12	13	14
180	Gopane	600100462	Primary	192	192	192	192	192	192
181	GOPANE - Grade R	600100462	Primary	-	-	-	24	25	26
182	Graslaagte	600100468	Primary	20	20	20	21	22	23
183	Hakboslaagte	600100481	Primary	51	51	51	130	130	130
184	Henryville	600100494	Primary	163	163	163	187	197	207
185	Ikalafeng	600100527	Primary	367	367	367	283	297	312
186	Ikalafeng- Grade R **	600101175	Primary	-	-	-	19	20	20
187	Ipelegeng Batlharo	600100550	Primary	385	385	385	385	385	385
188	IPELEGENG BATLHARO - Grade R	600100550	Primary	-	-	-	26	28	29
189	Ipeleng	600100551	Primary	175	175	175	232	243	255
190	Itekeng	600100562	Primary	78	78	78	78	78	78
191	J M Mosiane	600100589	Primary	449	449	449	449	449	449
192	J S MASISI - Grade R	600100587	Primary	-	-	-	25	27	28
193	J.M Mosiane- Grade R **	600100589	Primary	-	-	-	19	20	20
194	Kagisano	600100610	Primary	109	109	109	109	109	109
195	KAGISANO- Grade R	600100610	Primary	-	-	-	12	12	13
196	Kelarayamang	600100656	Primary	157	157	157	157	157	157
197	KELERAYAMANG - Grade R	600100656	Primary	-	-	-	11	12	12
198	Keagile	600100660	Primary	115	115	115	115	115	115
199	Keobusitse	600100659	Primary	175	175	175	175	175	175
200	Keobusitse- Grade R **	600101255	Primary	-	-	-	19	20	20
201	Keolebogile	600100661	Primary	229	229	229	229	229	229
202	KEOLEBOGILE - Grade R	600100661	Primary	-	-	-	11	11	12
203	Kgalagatsane	600100670	Primary	533	533	533	533	533	533
204	Kgetleng	600100679	Primary	591	591	591	591	591	591
205	Kgetleng- Grade R **	600100679	Primary	-	-	-	19	20	20
206	Khunotswane	600100720	Primary	424	424	424	424	424	424
207	Kleinsimonsvlei	600100729	Primary	26	26	26	26	26	26
208	Klippan	600100738	Primary	45	45	45	45	45	45
209	Koi Koi	600100747	Primary	131	131	131	131	131	131
210	KOI-KOI - Grade R	600100747	Primary	-	-	-	8	9	9
211	KWENA THAKADU - Grade R	600100791	Primary	-	-	-	25	27	28
212	Laerskool Coligny	600100242	Primary	65	65	65	65	65	65
213	LAERSKOOL GERDAU- Grade R	600100434	Primary	-	-	-	2	2	2
214	Laerskool Mareetsane	600101100	Primary	62	62	62	62	62	62
215	Laerskool Nietverdiend	600101505	Primary	55	55	55	55	55	55
216	LAERSKOOL NIETVERDIEND- Grade R	600101505	Primary	-	-	-	4	4	4
217	Lefoko	600100837	Primary	90	90	90	90	90	90
218	LEFOKO - Grade R	600100837	Primary	-	-	-	15	16	17
219	Legae Thuto	600100838	Primary	471	471	471	471	471	471
220	Lekgophung	600100848	Primary	112	112	112	112	112	112
221	LEKGOPHUNG - Grade R	600100848	Primary	-	-	-	15	15	16
222	Lekoko	600100850	Primary	387	387	387	387	387	387

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Ngaka Modiri Molema District									
223	LEKOKO PUBLIC - Grade R	600100850	Primary	-	-	-	27	28	30
224	Lekolwane	600100851	Primary	131	131	131	162	171	179
225	LEKOLWANE - Grade R	600100851	Primary	-	-	-	17	18	19
226	Lelokwane	600100856	Primary	72	72	72	72	72	72
227	LELOKWANE - Grade R	600100856	Primary	-	-	-	8	9	9
228	Lencoe	600100860	Primary	168	168	168	168	168	168
229	LENCOE - Grade R	600100860	Primary	-	-	-	34	36	38
230	Letelang	600100883	Primary	20	20	20	21	22	23
231	Letlhakane	600100891	Primary	143	143	143	143	143	143
232	LETLHAKANE - Grade R	600100891	Primary	-	-	-	13	14	15
233	Lichtenburg	600100906	Primary	129	129	129	129	129	129
234	Lichtenburg (Shukran)	600100905	Primary	14	14	14	21	22	23
235	Lobatla	600100912	Primary	170	170	170	170	170	170
236	LOBATLA - Grade R	600100912	Primary	-	-	-	21	22	24
237	LOGAGA - Grade R	600100915	Primary	-	-	-	21	22	23
238	LOGAGANE - Grade R	600100916	Primary	-	-	-	14	15	15
239	Lokaleng	600100918	Primary	179	179	179	179	179	179
240	Lomanyaneng	600100921	Primary	384	384	384	384	384	384
241	LOMANYANENG - Grade R	600100921	Primary	-	-	-	47	49	52
242	Lore	600100927	Primary	120	120	120	169	177	186
243	Lotlamoeng	600100933	Primary	223	223	223	223	223	223
244	LOTLAMORENG - Grade R	600100933	Primary	-	-	-	32	33	35
245	Louisdal	600100934	Primary	55	55	55	55	58	61
246	Ls Buhmansdrift	600100939	Primary	59	59	59	63	66	70
247	Ls Burgersdorp	600100226	Primary	286	286	286	286	286	286
248	Ls Gerdau	600100434	Primary	20	20	20	21	22	23
249	Ls Lichtenburg	600100903	Primary	310	310	310	310	310	310
250	Ls Zeerust	600102354	Primary	30	30	30	42	44	46
251	M K MOETI - Grade R	600101204	Primary	-	-	-	20	21	22
252	Mabule	600100963	Primary	193	193	193	193	193	193
253	MABULE - Grade R	600100963	Primary	-	-	-	6	7	7
254	Madibana	600100968	Primary	61	61	61	61	61	61
255	MADIBANA - Grade R	600100968	Primary	-	-	-	6	6	6
256	Mafikeng	600104055	Primary	124	124	124	163	172	180
257	Mafikeng Preparatory	600100985	Primary	101	101	101	116	122	128
258	Magokgwane	600100992	Primary	103	103	103	103	103	103
259	Magwape	600100996	Primary	20	20	20	21	22	23
260	Mahube	600104010	Primary	145	145	145	110	110	110
261	MAHUBE - Grade R	600104010	Primary	-	-	-	12	12	13
262	Mailakgang	600101007	Primary	170	170	170	170	170	170
263	Majabe	600101012	Primary	134	134	134	134	134	134
264	MAJABE - Grade R	600101012	Primary	-	-	-	28	29	31
265	Makgabana	600104107	Primary	104	104	104	104	104	104
266	MAKGABANA - Grade R	600104107	Primary	-	-	-	12	13	14
267	Makgobi	600101027	Primary	102	102	102	102	102	102
268	Makgobi- Grade R **	600101027	Primary	-	-	-	19	20	20
269	Makgori	600101033	Primary	124	124	124	124	124	124
270	MAKGORI - Grade R	600101033	Primary	-	-	-	20	21	22
271	Makgwe	600101034	Primary	258	258	258	258	258	258
272	Malebelele	600101044	Primary	315	315	315	315	315	315
273	MALEBELELE - Grade R	600101044	Primary	-	-	-	19	20	21
274	MANAMOLELA - Grade R	600101068	Primary	-	-	-	32	34	35
275	Manno	600101072	Primary	183	183	183	183	183	183
276	MANNO - Grade R	600101072	Primary	-	-	-	16	17	17
277	Manoane	600101073	Primary	201	201	201	201	201	201
278	Manogelo	600101074	Primary	155	155	155	155	155	155
279	MANOGELO - Grade R	600101074	Primary	-	-	-	20	21	22

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Ngaka Modiri Molema District									
280	Mantsa	600101076	Primary	122	122	122	123	129	136
281	MANTSA - Grade R	600101076	Primary	-	-	-	12	12	13
282	Maokaneng	600101080	Primary	207	207	207	207	207	207
283	Maphepane	600101086	Primary	36	36	36	36	36	36
284	Maramage	600101092	Primary	36	36	36	36	36	36
285	Maramage- Grade R **	600101092	Primary	-	-	-	19	20	20
286	Marekwa	600101103	Primary	207	207	207	207	207	207
287	MAROTSE - Grade R	600101116	Primary	-	-	-	34	36	38
288	Masamane	600101124	Primary	165	165	165	165	165	165
289	Masephe	600101127	Primary	211	211	211	211	211	211
290	MASEPHE - Grade R	600101127	Primary	-	-	-	24	25	27
291	Mashwelwa	600101130	Primary	135	135	135	135	135	135
292	Masuthe	600101136	Primary	90	90	90	90	90	90
293	MASUTLHE - Grade R	600101136	Primary	-	-	-	11	11	12
294	Mathateng	600105059	Primary	87	87	87	113	119	125
295	Matiki Mooketsi	600104047	Primary	122	122	122	153	161	169
296	Matlaba	600101145	Primary	241	241	241	241	241	241
297	MATLABA - Grade R	600101145	Primary	-	-	-	37	38	40
298	Matlape	600101150	Primary	765	765	765	646	679	713
299	Matlhonyane	600101156	Primary	109	109	109	109	109	109
300	MATLHONYANE - Grade R	600101156	Primary	-	-	-	8	8	9
301	Matloding	600101158	Primary	269	269	269	269	269	269
302	Mayaeyane	600101175	Primary	67	67	67	67	67	67
303	Mayaeyane- Grade R **	600101175	Primary	-	-	-	19	20	20
304	Medupe	600101179	Primary	97	97	97	97	97	97
305	MEDUPE - Grade R	600101179	Primary	-	-	-	9	9	10
306	Melorange	600101182	Primary	173	173	173	173	173	173
307	MELORANE - Grade R	600101182	Primary	-	-	-	11	12	13
308	Menwe	600101186	Primary	106	106	106	106	106	106
309	MENWE - Grade R	600101186	Primary	-	-	-	12	13	14
310	Mesega	600101191	Primary	160	160	160	160	160	160
311	MESEGA - Grade R	600101191	Primary	-	-	-	17	17	18
312	Methusele	600101194	Primary	190	190	190	190	190	190
313	Methusele- Grade R **	600101194	Primary	-	-	-	19	20	20
314	Mhapha	600101198	Primary	167	167	167	245	258	270
315	Mhelo	600101199	Primary	20	20	20	21	22	23
316	Mmamoswane	600101224	Primary	89	89	89	89	89	89
317	MMAMOSWANE - Grade R	600101224	Primary	-	-	-	11	11	12
318	Mmasebudule	600101230	Primary	92	92	92	92	92	92
319	MMASEBUDULE - Grade R	600101230	Primary	-	-	-	20	21	22
320	Mmuagabo	600101243	Primary	185	185	185	185	185	185
321	Moatlhodi	600101247	Primary	252	252	252	252	252	252
322	MOATLHODI - Grade R	600101247	Primary	-	-	-	20	21	22
323	Modiko	600101255	Primary	153	153	153	153	153	153
324	Modiko- Grade R **	600101255	Primary	-	-	-	19	20	20
325	Modimola	600101259	Primary	232	232	232	232	232	232
326	Modiredi	600101262	Primary	152	152	152	195	205	215
327	Modisadinku	600103258	Primary	36	36	36	36	36	36
328	Modisakgomo	600101264	Primary	20	20	20	21	22	23
329	MOFUFUTSO - Grade R	600101281	Primary	-	-	-	28	30	31
330	MOGAWANE MOSHOETTE - Grade R	600101287	Primary	-	-	-	4	4	4
331	Moitshoki Mofenyi	600101307	Primary	664	664	664	607	637	669
332	Mojabeng	600101308	Primary	161	161	161	161	161	161
333	Mokaila- Grade R **	600101310	Primary	-	-	-	19	20	20
334	Mokakana	600101311	Primary	231	231	231	231	231	231
335	MOKAKANA - Grade R	600101311	Primary	-	-	-	21	22	23
336	Mokalake	600101313	Primary	174	174	174	233	245	257

Table: School Budget Formats

No.	Name of Schools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
				R thousand			R thousand		
				2008/09	2008/09	2008/09	2009/10	2010/11	2011/12
Ngaka Modiri Molema District									
337	Mokgaotsi	600101317	Primary	150	150	150	150	150	150
338	Mokgatlha	600101320	Primary	199	199	199	199	199	199
339	Mokgola	600101322	Primary	117	117	117	117	117	117
340	MOKGOLA - Grade R	600101322	Primary	-	-	-	13	14	14
341	Mokgweetsi	600101325	Primary	241	241	241	237	248	261
342	Mokutong	600101330	Primary	161	161	161	161	161	161
343	MOKUTONG - Grade R	600101330	Primary	-	-	-	18	18	19
344	Molapisi	600104105	Primary	194	194	194	194	194	194
345	Molapong	600101334	Primary	20	20	20	21	22	23
346	Molekane	600101339	Primary	231	231	231	231	231	231
347	MOLEKANE - Grade R	600101339	Primary	-	-	-	19	20	20
348	Molema	600101343	Primary	415	415	415	415	415	415
349	Moletsamongwe	600101347	Primary	49	49	49	49	49	49
350	MOLETSAMONGWE - Grade R	600101347	Primary	-	-	-	6	7	7
351	Monamaladi	600101354	Primary	111	111	111	111	111	111
352	Monnaamere	600101358	Primary	311	311	311	311	311	311
353	MONNAAMERE - Grade R	600101358	Primary	-	-	-	20	21	22
354	Moolfontein	600101368	Primary	66	66	66	66	66	66
355	MOOIFONTEIN - Grade R	600101368	Primary	-	-	-	5	5	5
356	Moreotsile	600101379	Primary	119	119	119	157	165	173
357	Morweng	600101393	Primary	46	46	46	66	69	73
358	Mosenogi	600101396	Primary	231	231	231	231	231	231
359	MOSENOGI PRIMRY - Grade R	600101396	Primary	-	-	-	23	24	25
360	Moshana	600101401	Primary	188	188	188	188	188	188
361	MOSHANA - Grade R	600101401	Primary	-	-	-	26	28	29
362	Mosita	600101408	Primary	280	280	280	280	280	280
363	Mosome	600101410	Primary	138	138	138	164	172	181
364	Moteu Makabanyane	600101418	Primary	120	120	120	107	113	118
365	Motlalepule	600101427	Primary	20	20	20	21	22	23
366	Motlhako	600101431	Primary	269	269	269	269	269	269
367	Motlhako- Grade R **	600101431	Primary	-	-	-	19	20	20
368	Motlhatswa	600101436	Primary	287	287	287	287	287	287
369	Motsatsi	600101440	Primary	128	128	128	167	175	184
370	Motswaiso	600101456	Primary	86	86	86	86	86	86
371	Motswaiso- Grade R **	600101456	Primary	-	-	-	19	20	20
372	Moubana- Grade R **	600101460	Primary	-	-	-	19	20	20
373	Moubane	600101460	Primary	71	71	71	102	107	112
374	Mpho e Tsile	600101472	Primary	315	315	315	315	315	315
375	Naganasentle	600101483	Primary	25	25	25	25	25	25
376	Naletsana	600101485	Primary	210	210	210	210	210	210
377	Nchawe Pooe	600101490	Primary	75	75	75	75	75	75
378	Ntsweletsoku	600101542	Primary	506	506	506	506	506	506
379	NTSWELETSOKU - Grade R	600101542	Primary	-	-	-	40	42	44
380	Nyetse	600101547	Primary	74	74	74	74	74	74
381	Obakeng	600101551	Primary	89	89	89	89	89	89
382	Omega	600101569	Primary	121	121	121	121	121	121
383	Opadiatla	600101574	Primary	248	248	248	248	248	248
384	P P Phaladi	600101591	Primary	80	80	80	102	107	112
385	PALMIETKUIL - Grade R	600101599	Primary	-	-	-	12	12	13
386	Perne	600101611	Primary	92	92	92	92	92	92
387	Phakisang	600101621	Primary	110	110	110	110	110	110
388	Phalalo	600101623	Primary	30	30	30	30	30	30
389	Phatsima	600101631	Primary	316	316	316	328	344	362
390	Phatswe	600101633	Primary	50	50	50	50	50	50
391	Phenyo Botlhe	600101634	Primary	220	220	220	220	220	220
392	Phera	600101635	Primary	142	142	142	142	142	142
393	Phetogo	600101637	Primary	82	82	82	82	82	82

Table: School Budget Formats

No.	Name of Shools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
				R thousand			R thousand		
				2008/09	2008/09	2008/09	2009/10	2010/11	2011/12
Ngaka Modiri Molema District									
394	PHETOGO- Grade R	600101637	Primary	-	-	-	9	9	10
395	Pholoso	600101645	Primary	25	25	25	25	25	25
396	Pitso Tolo	600105056	Primary	516	516	516	516	516	516
397	Pitso Tolo- Grade R **	600100293	Primary	-	-	-	19	20	20
398	Platvei	600101660	Primary	54	54	54	54	54	54
399	Poifo	600101662	Primary	68	68	68	103	108	113
400	Ponelopele	600101667	Primary	88	88	88	92	97	102
401	Puana	600101684	Primary	40	40	40	41	43	45
402	Pudulogo	600101686	Primary	102	102	102	102	102	102
403	Puso	600101693	Primary	103	103	103	138	145	152
404	Rabotsile	600101699	Primary	237	237	237	237	237	237
405	Ramokgethwa	600101732	Primary	52	52	52	52	53	55
406	Ramosadi	600101739	Primary	101	101	101	101	102	107
407	RAMOSADI - Grade R	600101739	Primary	-	-	-	22	23	24
408	Rankudu	600101748	Primary	117	117	117	117	117	117
409	Rapoo	600101756	Primary	57	57	57	57	57	57
410	Rapulana	600101757	Primary	311	311	311	311	311	311
411	RAPULANA - Grade R	600101757	Primary	-	-	-	26	27	29
412	Reaithuta	600101777	Primary	83	83	83	83	83	83
413	REAITHUTA- Grade R	600101777	Primary	-	-	-	6	6	6
414	Realeboga	600101780	Primary	48	48	48	48	48	48
415	Regomoditswe	600101802	Primary	73	73	73	73	73	73
416	REGOMODITSWE - Grade R	600101802	Primary	-	-	-	11	12	13
417	Regopoleng	600101803	Primary	68	68	68	68	68	68
418	Reitsositse	600101816	Primary	86	86	86	86	86	86
419	REITSOSITSE - Grade R	600101816	Primary	-	-	-	12	12	13
420	Reitumetse	600101817	Primary	249	249	249	249	249	249
421	REITUMETSE - Grade R	600101817	Primary	-	-	-	15	16	17
422	Rekopane	600101822	Primary	362	362	362	362	362	362
423	Renonofile	600101830	Primary	167	167	167	167	167	167
424	Retlakgona	600101843	Primary	255	255	255	255	255	255
425	Rrapoo	600101861	Primary	108	108	108	108	108	108
426	RRAPOO - Grade R	600101861	Primary	-	-	-	22	23	24
427	Rutabana	600101867	Primary	60	60	60	60	60	60
428	Samenyane	600101877	Primary	95	95	95	122	129	135
429	Seetsele	600101907	Primary	244	244	244	244	244	244
430	SEETSELE - Grade R	600101907	Primary	-	-	-	17	18	19
431	Sefathane	600101911	Primary	115	115	115	121	127	133
432	Seleri	600101951	Primary	269	269	269	269	269	269
433	SELERI - Grade R	600101951	Primary	-	-	-	32	34	35
434	Sengwe	600101957	Primary	406	406	406	406	406	406
435	Sensako	600101958	Primary	261	261	261	365	384	403
436	Senwelo	600101962	Primary	86	86	86	86	86	86
437	Serite	600101969	Primary	20	20	20	21	22	23
438	Sesamotho	600101973	Primary	107	107	107	107	107	107
439	Seshupo	600101975	Primary	298	298	298	298	298	298
440	Signal Hill	600101996	Primary	434	434	434	434	434	434
441	Skuinsdrif	600103616	Primary	102	102	102	102	102	102
442	Slurry	600102006	Primary	25	25	25	25	25	25
443	Snyers	600102008	Primary	89	89	89	89	89	89
444	Sol Plaatje	600102012	Primary	182	182	182	237	249	261
445	St Mary's	600102022	Primary	139	139	139	162	170	179
446	Stadt	600102029	Primary	435	435	435	435	435	435
447	STADT - Grade R	600102029	Primary	-	-	-	66	70	73
448	Stinkhoutboom	600102036	Primary	80	80	80	94	98	103
449	Suping	600102040	Primary	143	143	143	143	143	143
450	Taolelo	600102055	Primary	294	294	294	294	294	294

Table: School Budget Formats

No.	Name of Schools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
				R thousand			R thousand		
				2008/09	2008/09	2008/09	2009/10	2010/11	2011/12
Ngaka Modiri Molema District									
451	Taolelo- Grade R **	600102055	Primary	-	-	-	19	20	20
452	Tapos	600102056	Primary	126	126	126	187	196	206
453	Tau	600102059	Primary	138	138	138	138	138	138
454	Thakadu	600102083	Primary	437	437	437	198	208	219
455	Thelesho	600102094	Primary	106	106	106	137	143	151
456	THELESO - Grade R	600102094	Primary	-	-	-	11	12	13
457	Tholo	600102101	Primary	99	99	99	125	132	138
458	Tholo- Grade R **	600102101	Primary	-	-	-	19	20	20
459	Thuto Boswa	600105068	Primary	264	264	264	264	264	264
460	Thuto Botshelo	600105168	Primary	127	127	127	136	143	150
461	Thuto Mmolegi	600104088	Primary	376	376	376	469	493	517
462	Thutong	600102131	Primary	163	163	163	205	215	226
463	Tirelo	600102141	Primary	62	62	62	62	62	62
464	Tlale	600102144	Primary	360	360	360	360	360	360
465	Tlamelo	600104011	Primary	20	20	20	22	23	24
466	Tlhalefang	600102163	Primary	52	52	52	87	91	96
467	Tlhogokhibidu	600102175	Primary	20	20	20	21	22	23
468	TLHOGOKIBIDU - Grade R	600102175	Primary	-	-	-	3	3	3
469	Tlhogontsho	600102176	Primary	33	33	33	33	33	33
470	Tlhomoso	600102178	Primary	82	82	82	105	110	116
471	Treasure Trove	600102199	Primary	100	100	100	199	276	289
472	Tshedimoso	600102218	Primary	86	86	86	86	86	86
473	Tshepan	600102228	Primary	128	128	128	128	128	128
474	Tshiamelo	600102231	Primary	306	306	306	390	409	430
475	Tshidilamolomo	600102233	Primary	55	55	55	79	83	87
476	Tshipitota	600102237	Primary	125	125	125	125	125	125
477	TSHIPITOTA - Grade R	600102237	Primary	-	-	-	15	15	16
478	Tsholofelo	600102246	Primary	184	184	184	184	184	184
479	Tshwaragano	600102256	Primary	34	34	34	47	49	51
480	Turflaagte	600102278	Primary	39	39	39	39	39	39
481	Vaalplaas	600102299	Primary	41	41	41	41	41	41
482	Vlakpan	600102316	Primary	44	44	44	44	44	44
483	Witpan	600102340	Primary	23	23	23	23	22	23
484	Yusaf Dadoo Memorial	600105169	Primary	12	12	12	21	22	23
485	Zeerust	600102355	Primary	228	228	228	21	22	23
486	Baitshoki	600100056	Secondary	216	216	216	280	294	308
487	Barolong	600100083	Secondary	345	345	345	389	408	429
488	Batloung	600100097	Secondary	132	132	132	148	156	164
489	Bethel	600100109	Secondary	166	166	166	208	218	229
490	Bophirima	600100188	Secondary	101	101	101	133	140	147
491	F M Ramaboa	600100374	Secondary	85	85	85	121	127	133
492	Gabonewe	600100385	Secondary	60	60	60	73	76	80
493	Gaborone	600100386	Secondary	38	38	38	45	47	49
494	Gaetsho	600100393	Secondary	409	409	409	546	573	602
495	Hoerskool Colligny	600100243	Secondary	43	43	43	58	60	63
496	Hs Lichtenburg	600100904	Secondary	57	57	57	70	73	77
497	Hs Zeerust	600102353	Secondary	31	31	31	39	41	43
498	Ikageleng	600100522	Secondary	177	177	177	234	246	258
499	J M Lekgetha	600100586	Secondary	330	330	330	364	382	401
500	Jangjo	600100593	Secondary	78	78	78	78	78	78
501	Kagiso Barolong	600100612	Secondary	77	77	77	102	108	113
502	Kebalepile	600100642	Secondary	267	267	267	293	308	324
503	Kebonang	600103608	Secondary	224	224	224	261	274	288
504	Kgoke Lesabe	600103624	Secondary	160	160	160	199	209	220
505	Kopanelo	600100759	Secondary	28	28	28	48	50	53
506	Lapologang	600100816	Secondary	180	180	180	208	219	229
507	Leteane	600100882	Secondary	194	194	194	209	219	230

Table: School Budget Formats

No.	Name of Schools	EMIS number	Primary/ Secondary	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
				R thousand			R thousand		
				2008/09	2008/09	2008/09	2009/10	2010/11	2011/12
Ngaka Modiri Molema District									
508	Letsatsing	600100898	Secondary	274	274	274	310	325	342
509	Maano	600104001	Secondary	59	59	59	59	89	93
510	Mafikeng	600100984	Secondary	141	141	141	160	168	176
511	Maselwanyane	600104037	Secondary	75	75	75	98	103	109
512	Mmajane	600101210	Secondary	122	122	122	157	165	173
513	Mmoleli	600101240	Secondary	273	273	273	273	273	273
514	Mococe	600101251	Secondary	117	117	117	156	164	172
515	Moefi	600101275	Secondary	82	82	82	82	85	90
516	Mokgakala	600101315	Secondary	129	129	129	162	171	179
517	Morare	600101374	Secondary	173	173	173	177	185	195
518	More	600101376	Secondary	269	269	269	269	269	269
519	Mosekaphofu	600101395	Secondary	94	94	94	117	123	129
520	Mosikare	600101406	Secondary	233	233	233	233	304	319
521	Mothibinyane	600101420	Secondary	80	80	80	104	109	114
522	Mothlaputseng	600101434	Secondary	189	189	189	189	189	189
523	Motsaalore	600101439	Secondary	126	126	126	175	184	193
524	Motswedi	600101458	Secondary	229	229	229	330	347	364
525	Motuba	600101459	Secondary	99	99	99	119	125	131
526	Mphe Bana	600101467	Secondary	361	361	361	433	455	478
527	Mpolokang	600101475	Secondary	133	133	133	149	156	164
528	Ngotwane	600101501	Secondary	65	65	65	74	78	82
529	Phakedi	600101619	Secondary	130	130	130	154	162	170
530	R A Kobue	600101695	Secondary	115	115	115	138	145	152
531	Ramaine	600101720	Secondary	108	108	108	157	165	173
532	Ramatu	600101728	Secondary	122	122	122	152	160	168
533	Ramotshere	600101742	Secondary	184	184	184	225	236	248
534	Rearabilwe	600101782	Secondary	160	160	160	273	287	301
535	Reboneilwe	600104292	Secondary	499	499	499	499	499	499
536	Reebone	600101789	Secondary	163	163	163	223	234	246
537	Regolotswe	600101801	Secondary	172	172	172	234	245	258
538	Reikanne	600101806	Secondary	134	134	134	160	168	176
539	Reipuseng	600101809	Secondary	83	83	83	120	126	132
540	S C Kgobokoe	600101871	Secondary	86	86	86	86	86	86
541	Sakalengwe	600101875	Secondary	39	39	39	43	45	47
542	Sefutswelo	600101915	Secondary	176	176	176	176	176	176
543	Sejankabo	600101930	Secondary	145	145	145	145	145	145
544	Seleje	600101948	Secondary	104	104	104	155	163	171
545	Setumo	600101982	Secondary	319	319	319	371	390	409
546	Sewagodimo	600101987	Secondary	102	102	102	102	102	102
547	Sol Plaatje	600104106	Secondary	129	129	129	172	181	190
548	Tau Rapulana	600102060	Secondary	225	225	225	292	306	322
549	Thebe ya Tihatwa	600102090	Secondary	92	92	92	125	131	138
550	Thuto Ke Matla	600102123	Secondary	71	71	71	86	91	95
551	Tihaole	600102165	Secondary	173	173	173	218	229	241
552	Tshoganyetso	600102243	Secondary	70	70	70	77	81	85
553	Tswelelopele	600102271	Secondary	41	41	41	227	238	250
554	Zm Seatsholo	600102360	Secondary	158	158	158	158	158	158
555	BOPHELONG	600102364	Special School	323	323	323	340	357	375
556	COLIGNY	600100516	Special School	831	831	831	874	918	964
557	D.P. MOLOTO/TOMO	600102365	Special School	119	119	119	125	131	138
558	FOLANG	600102368	Special School	123	123	123	129	136	143
559	LEKGETHO	600102381	Special School	108	108	108	114	120	126
560	RESOMARETSE	600102399	Special School	115	115	115	121	127	133
561	RETLAMETSWE	600102400	Special School	386	386	386	406	426	448
562	RORISANG	600102402	Special School	129	129	129	136	143	150
563	TLAMELANG	600102407	Special School	525	525	525	552	580	609
Total: Ngaka Modiri Molema District				72,350	72,563	72,563	117,411	121,371	125,305
Total: North West Province				296,912	297,125	297,125	480,432	497,677	515,474

N.B. New School Funding Norms for FET Colleges and Grade R commenced were effected from 01 April 2009, hence no budget allocations for 2008/09.

** New Grade R classes incorporated into public primary schools on 01 January 2009, hence no budget allocations for 2008/09.

ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN SCHEDULE OF THE DIVISION OF REVENUE ACT, 2009 (ACT NO.12 OF 2009)

Name of the transferring department	Provincial Department of Developmental Local Government and Housing
Name of the allocation	Water and Sanitation Programme in Dr Ruth Segomotsi Mompoti District
Purpose of the allocation	To support provision of Basic Water and Sanitation to meet national targets of December 2009 and December 2012 respectively (Across all 6 Municipalities)
Measurable outputs	<ul style="list-style-type: none"> • Identification of a water source and construction of water networks and storage in all identified villages. • Construction of a bulk water and sewer outfall to Low Cost Housing Development: <ol style="list-style-type: none"> 1. Rural Water Supply Pro – 4418 2. Rural Sanitation Pro – 1112 3. Huhudi Bulk Sewer – over 4500 4. Huhudi bulk water – over 4500
Conditions	<ul style="list-style-type: none"> • The municipality should demonstrate compliance with the DORA • The municipality should report on a monthly basis to the department the progress in terms of deliverables and expenditure
Allocation criteria	<ul style="list-style-type: none"> • The funds will be allocated directly to the district municipality
Reasons for not incorporating this funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipality
Monitoring Mechanism	<ul style="list-style-type: none"> • The appointed Project Manager will conduct monthly site inspections and submit progress reports to the Department of Local Government and Housing monthly • A project team will on a monthly basis monitor progress assess the impact of the project by conducting site visits
Past Performance	The municipality has received funds from the Department which have been used timeously and for the intended purpose
Project Life	Ten months from date of transfer
Payment Schedule	A once off payment to the municipality in the current financial year
Capacity and preparedness of the Transferring department	The DBSA has deployed a Technical Project Manager to the department to monitor the project jointly with the Infrastructure Directorate Unit

Institution	2009/10 R'000	2010/11 R'000	2011/12 R'000
Dr Ruth Segomotsi Mompati District Municipality	15 million	Nil	Nil

Name of the transferring department	Provincial Department of Developmental Local Government and Housing
Name of the allocation	Water and Sanitation Programme in Maquassi Hills Local Municipality
Purpose of the allocation	To support provision of Basic Water and Sanitation to meet national targets of December 2009 and December 2012 respectively
Measurable outputs	<ul style="list-style-type: none"> • Identification of a water source and construction of water networks and storage in all identified villages. 1.
Conditions	<ul style="list-style-type: none"> • The municipality should demonstrate compliance with the DORA • The municipality should report on a monthly basis to the department the progress in terms of deliverables and expenditure
Allocation criteria	<ul style="list-style-type: none"> • The funds will be allocated directly to the district municipality
Reasons for not incorporating this funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipality
Monitoring Mechanism	<ul style="list-style-type: none"> • The appointed Project Manager will conduct monthly site inspections and submit progress reports to the Department of Local Government and Housing monthly • A project team will on a monthly basis monitor progress assess the impact of the project by conducting site visits
Past Performance	The municipality has received funds from the Department which have been used timeously and for the intended purpose
Project Life	Ten months from date of transfer
Payment Schedule	A once off payment to the municipality in the current financial year
Capacity and preparedness of the Transferring department	The DBSA has deployed a Technical Project Manager to the department to monitor the project jointly with the Infrastructure Directorate Unit

Institution	2009/10 R'000	2010/11 R'000	2011/12 R'000
Maquassi Hills Local Municipality	10 million	Nil	Nil

Name of the transferring department	Provincial Department of Developmental Local Government and Housing		
Name of the allocation	Water and Sanitation Programme in Moretele Local Municipality		
Purpose of the allocation	To support provision of Basic Water and Sanitation to meet national targets of December 2009 and December 2012 respectively		
Measurable outputs	<ul style="list-style-type: none"> • Identification of a water source and construction of water networks and storage in all identified villages. <ol style="list-style-type: none"> 1. Lebotlwane Yard Connections – 2500 2. Caroussel View – 495 3. Mathibestad Reticulation - 1315 		
Conditions	<ul style="list-style-type: none"> • The municipality should demonstrate compliance with the DORA • The municipality should report on a monthly basis to the department the progress in terms of deliverables and expenditure 		
Allocation criteria	<ul style="list-style-type: none"> • The funds will be allocated directly to the district municipality 		
Reasons for not incorporating this funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipality		
Monitoring Mechanism 11	<ul style="list-style-type: none"> • The appointed Project Manager will conduct monthly site inspections and submit progress reports to the Department of Local Government and Housing monthly • A project team will on a monthly basis monitor progress assess the impact of the project by conducting site visits 		
Past Performance	The municipality has received funds from the Department which have been used timeously and for the intended purpose		
Project Life	Ten months from date of transfer		
Payment Schedule	A once off payment to the municipality in the current financial year		
Capacity and preparedness of the Transferring department	The DBSA has deployed a Technical Project Manager to the department to monitor the project jointly with the Infrastructure Directorate Unit		
Institution	2009/10 R'000	2010/11 R'000	2011/12 R'000
Moretele Local Municipality	5 million	Nil	Nil

Name of the transferring department	Provincial Department of Developmental Local Government and Housing
Name of the allocation	Water and Sanitation Programme in Madibeng Local Municipality
Purpose of the allocation	To support provision of Basic Water and Sanitation to meet national targets of December 2009 and December 2012 respectively
Measurable outputs	<ul style="list-style-type: none"> • Identification of a water source and construction of water networks and storage in all identified villages. <ol style="list-style-type: none"> 1. Hartebeestpoort Reservoir – 8000 2. Xanadu Pipeline- 8000 3. Britz Sewer Plant – 15 000
Conditions	<ul style="list-style-type: none"> • The municipality should demonstrate compliance with the DORA • The municipality should report on a monthly basis to the department the progress in terms of deliverables and expenditure
Allocation criteria	<ul style="list-style-type: none"> • The funds will be allocated directly to the district municipality
Reasons for not incorporating this funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipality
Monitoring Mechanism	<ul style="list-style-type: none"> • The appointed Project Manager will conduct monthly site inspections and submit progress reports to the Department of Local Government and Housing monthly • A project team will on a monthly basis monitor progress assess the impact of the project by conducting site visits
Past Performance	The municipality has received funds from the Department which have been used timeously and for the intended purpose
Project Life	Ten months from date of transfer
Payment Schedule	A once off payment to the municipality in the current financial year
Capacity and preparedness of the Transferring department	The DBSA has deployed a Technical Project Manager to the department to monitor the project jointly with the Infrastructure Directorate Unit

Institution	2009/10 R'000	2010/11 R'000	2011/12 R'000
Madibeng Local Municipality	5 million	Nil	Nil

Name of the transferring department	Provincial Department of Developmental Local Government and Housing
Name of the allocation	Water and Sanitation Programme in Moses Kotane Local Municipality
Purpose of the allocation	To support provision of Basic Water and Sanitation to meet national targets of December 2009 and December 2012 respectively
Measurable outputs	<ul style="list-style-type: none"> • Identification of a water source and construction of water networks and storage in all identified villages. <ol style="list-style-type: none"> 1. Pella Bulk Water Supply – 2844 2. Tlokweng Bulk water – 1607 3. Mahobeiskraal bulk water – 192 4. Ramoshibitswana Bulk – 57 5. Kameelboom Bulk water & Retic – 88 6. Khayakhulu Bulk water and retic. – 275
Conditions	<ul style="list-style-type: none"> • The municipality should demonstrate compliance with the DORA • The municipality should report on a monthly basis to the department the progress in terms of deliverables and expenditure
Allocation criteria	<ul style="list-style-type: none"> • The funds will be allocated directly to the district municipality
Reasons for not Incorporating this funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipality
Monitoring Mechanism	<ul style="list-style-type: none"> • The appointed Project Manager will conduct monthly site inspections and submit progress reports to the Department of Local Government and Housing monthly • A project team will on a monthly basis monitor progress assess the impact of the project by conducting site visits
Past Performance	The municipality has received funds from the Department which have been used timeously and for the intended purpose
Project Life	Ten months from date of transfer
Payment Schedule	A once off payment to the municipality in the current financial year
Capacity and preparedness of the Transferring department	The DBSA has deployed a Technical Project Manager to the department to monitor the project jointly with the Infrastructure Directorate Unit

Institution	2009/10 R'000	2010/11 R'000	2011/12 R'000
Moses Kotane Local Municipality	10 million	Nil	Nil

Name of the transferring department	Provincial Department of Developmental Local Government and Housing
Name of the allocation	Water and Sanitation Programme in Kgetlengrivier Local Municipality
Purpose of the allocation	To support provision of Basic Water and Sanitation to meet national targets of December 2009 and December 2012 respectively
Measurable outputs	Construction of water network and yard connections in prioritized villages: <ol style="list-style-type: none"> 1. Mazista Water & Sanitation Services 2. Koster water and sanitation 3. Swaruggens water and sanitation 4. Derby Sanitation
Conditions	<ul style="list-style-type: none"> • The municipality should demonstrate compliance with the DORA • The municipality should report on a monthly basis to the department the progress in terms of deliverables and expenditure
Allocation criteria	<ul style="list-style-type: none"> • The funds will be allocated directly to the municipality
Reasons for not incorporating this funds within the Equitable Share	The Equitable Share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipality
Monitoring Mechanism	<ul style="list-style-type: none"> • The appointed Project Manager will conduct monthly site inspections and submit progress reports to the Department of Local Government and Housing monthly • A project team will on a monthly basis monitor progress assess the impact of the project by conducting site visits
Past Performance	The municipality has received funds from the Department which have been used timeously and for the intended purpose
Project Life	Ten months from date of transfer
Payment Schedule	A once off payment to the municipality in the current financial year
Capacity and preparedness of the Transferring department	The DBSA has deployed a Technical Project Manager to the department to monitor the project jointly with the Infrastructure Directorate Unit

Institution	2009 R'000	2010/11 R'000	2011/12 R'000
Kgetleng rivier Local Municipality	5 million	Nil	Nil

Integrated Housing and Human Settlement Development Grant
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Integrated Housing and Human settlement Development Grant	
Transferring Department	Provincial Department of Developmental Local Government and Housing (Vote 9)
Purpose	<ul style="list-style-type: none"> To provide housing to indigent communities residing within municipal boundaries in the North West Province
Measurable Outputs	<ul style="list-style-type: none"> Provision of shelter to Families who are otherwise unable to provide for their own homes.
Conditions	<ul style="list-style-type: none"> Payments to be effected to the service provider from the provincial department for work completed in housing projects.
Allocation criteria	<ul style="list-style-type: none"> Funds are allocated per subsidies determined by the need for housing in a particular municipality.
Reasons not incorporated in Equitable Share.	<ul style="list-style-type: none"> The program is a competency of the Department.
Monitoring mechanisms	<ul style="list-style-type: none"> Monthly progress reports will be submitted The project Steering Committee will on a monthly basis hold meetings in order to monitor progress and assess the impact on delivery. Bi-Monthly meetings with service providers to assess productivity. Claims verification inspections on project sites Building Inspections Certification of work performed from competent persons(Engineers with Indemnity warranty cover)
Past performance	<ul style="list-style-type: none"> Projects implemented and housing units completed to satisfactory norms and standards.
Projected Life	<ul style="list-style-type: none"> Projects vary in life spans as some overlap through financial years.
MTEF allocation	<ul style="list-style-type: none"> R1,100,055,000.02 in 2009/10, R1,288,770,000.00 in 2010/11 & R1,578,161,000.00 in the 2011/12 financial year
Payment Schedule	<ul style="list-style-type: none"> Payments are made to contractors on receipt of an invoice/certificate for work completed.
Responsibilities by provincial transferring department.	<ul style="list-style-type: none"> The Department through the Directorate Housing Delivery will be monitoring the implementation of housing projects in all municipalities.

The Department of Developmental Local Government and Housing through the Housing programme does not transfer money to Local Authorities but rather provides funding for implementation of housing projects. The Department is the custodian of such funds and disburses these to pay for work performed in the implementation of Housing projects.

The following is the planned projects and associated funding for implementation of housing projects in various municipalities.

Description	2009/10	2010/11	2011/12
Madibeng Local Municipality	79,553,627	-	-
Moretele Local Municipality	13,349,916	-	-
Moses Kotane Local Municipality	41,728,329	-	-
Rustenburg Local Municipality	88,680,282	-	-
Lekwa-Teemane Local Municipality	1,044,144	-	-
Mamusa Local Municipality	22,333,474	-	-
Kagisano Local Municipality	35,863,131	-	-
Naledi Local Municipality	69,097,211	-	-
Ditsobotla Local Municipality	83,662,739	-	-
Mafikeng Local Municipality	77,791,924	-	-
Ratlou Local Municipality	26,434,095	-	-
Tswaing Local Municipality	15,624,360	-	-
Ramotse Moiloa Local Municipality	734,222	-	-
Matlosane Local Municipality	83,986,416	-	-
Maquassi Hills Local Municipality	8,890,057	-	-
Merafong Local Municipality	170,817,680	-	-
Tlokwe Local Municipality	67,238,946	-	-
Ventersdorp Local Municipality	13,643,338	-	-
Tswane metropolitan municipality	15,000,000	-	-
Greater Taung Local Municipality	44,153,121	-	-
Total allocation to municipalities	959,627,012	-	-
OPSCAP	33,001,650	-	-
Unspecified/Unallocated	107,426,338	1,288,770,000	1,578,161,000
Total Grant	1,100,055,000	1,288,770,000	1,578,161,000