

**NORTH WEST
NOORDWES
EXTRAORDINARY
PROVINCIAL GAZETTE
BUITENGEWONE
PROVINSIALE KOERANT**

Vol. 253

26 MAY 2010
MEI

No. 6784

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GENERAL NOTICE

NOTICE 163 OF 2010



**ALLOCATIONS TO MUNICIPALITIES IN THE NORTH WEST PROVINCE IN TERMS OF
SECTION 29 OF THE DIVISION OF REVENUE ACT OF 2010, ACT 1 OF 2010**

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**ALLOCATION TO MUNICIPALITIES NOT LISTED IN TERMS OF DIVISION OF REVENUE ACT,
(ACT NO. 1 of 2010)**

SPORT, ARTS & CULTURE	
Name of transferring Department	DEPARTMENT OF SPORT, ARTS AND CULTURE (VOTE 4)
Core Objective	To support, monitor and evaluate the provision of Library and Information Services, Cultural/Heritage sites & to support FIFA World Cup 2010 activities in local municipalities of the North West Province
Purpose	<ul style="list-style-type: none"> ✓ To improve service delivery in all community libraries in the local municipalities ✓ To ensure equitable access to library and information services in the community ✓ To establish new libraries & Arts & culture facilities/heritage sites, upgrade and improve the existing library facilities & arts & culture facilities/heritage sites ✓ To ensure implementation of uniform norms and standards ✓ To support municipalities in terms of schedule 5 Part A of the Constitution of Republic of South Africa, Act 108 of 1996 ✓ To support FIFA world Cup 2010 activities
Measurable Outputs	<ul style="list-style-type: none"> ✓ Increased library membership and use ✓ Satisfied library & arts & culture facilities /heritage sites users ✓ Equitable accessibility of library and information services & arts & culture facilities /heritage sites to communities ✓ Increased number of library facilities in the province ✓ Improved physical standards of community/public libraries ✓ Norms and Standards implemented in terms of personnel, structure, equipment, furniture etc. ✓ Allocated budget spend to meet mandatory obligation as a phasing approach on Schedule 5 (a)
Conditions	<ul style="list-style-type: none"> ✓ Funds transferred will be conditional grants and will only fund projects as prioritized by the Department ✓ The Municipality will be appointed as Programme Implementing Agent on the terms and conditions as stated in the Memorandum of Agreement for Building programmes ✓ The grant shall be applied and expended by the Agent exclusively to implement the Building Programme within the project area. ✓ Any savings materialized and changes to the allocations can only be made with the prior approval of the Deputy Director General from the Department ✓ This Department and project managers appointed by the Municipality in conjunction with the Department will manage the projects ✓ Procurement of goods and services should be in line with broad Government Supply Chain policies ✓ Participation of Officials from the Department in short listing & interview sessions where library personnel have to be appointed
Allocation Criteria	<ul style="list-style-type: none"> ✓ Submission of detailed Business Plans consistent to Provincial Government requirements motivating the impact of the grant on enhancing the cash flow and improvement of service delivery

	<ul style="list-style-type: none"> ✓ In line with Provincial Library Services Norms and Standards ✓ IDP's and business plans from local municipalities claiming funds
Reasons for not incorporated in equitable share	<ul style="list-style-type: none"> ✓ Conditional grants provides financial assistance to local municipalities in the province since libraries are a provincial competency according to the Constitution of RSA (Act 108 of 1996)
Monitoring Mechanism	<ul style="list-style-type: none"> ✓ The Assistant Directors at the District Libraries will supervise and monitor the spending of allocated funds in accordance with conditions and submit such reports to the Head Office with recommendations ✓ Local Municipalities are required to submit monthly expenditure reports and quarterly expenditure and performance reports signed by Accounting Office or delegated official
Performance	R28,038 transferred to local municipalities as allocated
Projected life	<ul style="list-style-type: none"> ✓ Varies from project to project
2010-2013 MTEF Allocation	<ul style="list-style-type: none"> ✓ R 27,739 million; R23,700million; R23,700million
Payment Schedule	<ul style="list-style-type: none"> ✓ Funds to be transferred to municipalities in one installment and where applicable a specific vote number created for this funds ✓ Payment certificate certified by the Accounting Officer / whoever the power delegated on behalf of the local municipality confirming the accurate value of the work carried out in the previous month should be included with the second payment request. ✓ Engagement of the Services of Provincial Internal Auditors
Responsibility of transferring Department	<ul style="list-style-type: none"> ✓ As determined by the Provincial transferring department and the municipality ✓ The department shall give such technical and other general assistance as it may be able to provide in order to facilitate the effective implementation of the project within a period

DEPARTMENT OF SPORT, ARTS, & CULTURE

Details of departmental transfer payments to local governments

Name of recipient (R'000)	MTEF 2010 - 2011			MTEF 2011 - 2012			MTEF 2012 - 2013		
	Operational Grant R'000	Capital Grant R'000	Total Grants R'000	Operational Grant R'000	Capital Grant R'000	Total Grants R'000	Operational Grant R'000	Capital Grant R'000	Total Grants R'000
Bojanala District Municipality									
NW371 Moretele	350	1,500	1,850	350	1,000	1,350	350	4,000	4,350
NW372 Brits/Madibeng	400	-	400	400	-	400	400	-	400
NW373 Rustenburg Municipality-Library	670	-	670	670	-	670	670	-	670
NW373 Rustenburg Municipality-FIFA	4,039	-	4,039	-	-	-	-	-	-
NW374 Kgetleng Rivier Municipality	500	-	500	500	-	500	500	-	500
NW375 Moses Kotane	400	4,000	4,400	400	4,000	4,400	400	1,000	1,400
Sub-Total	6,359	5,500	11,859	2,320	5,000	7,320	2,320	5,000	7,320
Dr Kenneth Kaunda									
NW401 Ventersdorp	320	-	320	320	1,000	1,320	320	3,500	3,820
NW402 Tlokwe (Potchefstroom)	400	-	400	400	-	400	400	-	400
NW403 Matlosana	400	-	400	400	-	400	400	-	400
NW404 Maquassi Hills	450	1,500	1,950	450	-	450	450	-	450
MERAFONG									
Sub-Total	1,570	1,500	3,070	1,570	1,000	2,570	1,570	3,500	5,070
Dr Ruth S Mompoti									
NW391 Kagisano	400	-	400	400	-	400	400	-	400
NW392 Naledi	460	-	460	460	-	460	460	-	460
NW393 Mamusa	500	-	500	500	-	500	500	-	500
NW394 Taung	670	-	670	670	3,500	4,170	670	1,500	2,170
NW395 Molopo	250	-	250	250	-	250	250	-	250
NW396 Lekwa-Teemane	400	-	400	400	-	400	400	-	400
Sub-Total	2,680	-	2,680	2,680	3,500	6,180	2,680	1,500	4,180
Ngaka Modiri Molema									
NW381 Ratlou	750	-	750	750	-	750	750	-	750
NW382 Tswaing	360	3,500	3,860	360	1,000	1,360	360	3,500	3,860
NW383 Mafikeng	670	-	670	670	4,000	4,670	670	1,000	1,670
NW384 Ditsobotla	350	4,000	4,350	350	-	350	350	-	350

NW385 Ramotshere Moiloa	500	-	500	500	-	500	500	-	500
Sub-Total	2,630	7,500	10,130	2,630	5,000	7,630	2,630	4,500	7,130
Grand Total Transfer Payments	13,239	14,500	27,739	9,200	14,500	23,700	9,200	14,500	23,700

NB: All the budget over the MTEF that was allocated to Merafong as indicated in the approved budget book has been redistributed to other municipalities due to the fact that Merafong is now part of Gauteng Province.

ALLOCATION TO MUNICIPALITIES NOT LISTED IN TERMS OF DIVISION OF REVENUE Act, 2010 (Act NO. 1 of 2010)

FIRE AND EMERGENCY GRANT IN AID: R20, 000, 000.00 p.a.	
Transferring Department	Provincial Department of Developmental Local Government and Traditional Affairs (Vote 9)
Purpose	➤ To assist the Municipality to upgrade their Fire Fighting Capacity. Additional financial assistance to upgrade a collapsed service.
Measurable Outputs	➤ To have an effective Fire and Emergency service within the municipal boundary ➤ To assist District Municipalities with Disaster Awareness projects
Conditions	➤ Payments to be done by municipality on tender of vehicles and equipment supplied by the province. Municipality to comply with the following legislation – MFMA, PFMA and DORA.
Allocation criteria	➤ Funds will be allocated to the Local municipalities who will pay the approved tender.
Reasons not incorporated in Equitable Share.	➤ The Equitable Share is mainly used to fund free basic services in order to subsidize the indigents in the municipalities.
Monitoring mechanisms	➤ Monthly progress reports will be submitted ➤ The Steering Committee will on a monthly basis hold meetings in order to monitor progress and assess the impact on delivery.
Past performance	➤ This is a new project support to municipalities
Projected Life	➤ Different projects for different financial years.
MTEF allocation (2010-2013)	➤ R20m.; R20m.; R20m.
Payment Schedule	➤ A once-off payment per annum to the Municipalities.
Responsibilities by provincial transferring department.	➤ The Department through the Directorate Local Government will be monitoring the utilization of this funds and proper reporting on the fund will be submitted to management on a monthly and quarterly basis.

Fire Services:

Institution	Purpose	2009/10	2010/11	2011/12	2012/13
Bojanala Platinum	Upgrading of fire Services	R3, 700, 000.00			
Ngaka Modiri Molema	Upgrading of fire Services	R 3,500,000.00	R5,400,000.00	R5,400,000.00	R5,400,000.00
Matlosana	Upgrading of fire	R3,500,000.00	R2,550,000.00	R2,550,000.00	R2,550,000.00

	Services				
Dr Ruth S. Mompoti	Upgrading of fire Services	R2,700,000.00	R2,700,000.00	R2,700,000.00	R2,700,000.00
Total		R 16,400,000	R10,650,000.00	R10,650,000.00	R10,650,000.00

Disaster Management:

Institution	Purpose	2009/10	2010/11	2011/12	2012/13
Bojanala Platinum	Awareness project		2,337,500.00	2,337,500.00	2,337,500.00
Ngaka Modiri Molema	Awareness project	R 3,600,000.00	2,337,500.00	2,337,500.00	2,337,500.00
Dr Kenneth Kaunda	Awareness project		2,337,500.00	2,337,500.00	2,337,500.00
Dr Ruth S. Mompoti	Awareness project		2,337,500.00	2,337,500.00	2,337,500.00
Total		R 3, 600, 000.00	9,350,000.00	9,350,000.00	9,350,000.00

ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN SCHEDULE OF THE DIVISION OF REVENUE ACT, 2010 (ACT NO.1 OF 2010)

Name of the transferring department	Provincial Department of Local Government and Traditional Affairs (Vote 09)
Name of the allocation	Water and Sanitation Programme.
Purpose of the allocation	To support provision of water and sanitation to prioritized Water Services Authorities to improve service delivery.

<p>Measurable outputs</p>	<p>10/11: Construction of sewer network to low cost housing in Lebaleng Ex 5.</p> <ul style="list-style-type: none"> • Rysmierbult Bulk Water line ad elevated reservoir • Ipelegeng- Buckets eradication to Waterborne Toilets • Amalia- Buckets eradication to VIP Toilets • Huhudi- Buckets eradication to Waterborne Toilets • Tseoge VIP Toilets • Diplakeng VIP Toilets • Delareyville Ext 8 -Water Reticulation • Delareyville Ext 8 -Sewer Reticulation • Bodibe Ward 17 water reticulation • Jericho VIP Toilets • Redirile Water Reticulation • Mokgalwaneng Sanitation (VIPs) • Mapapitle, Magalane and Sandfontein Water Reticulation • Makapanstad Yard Connection • Mogogelo Yard Connection
<p>Conditions</p>	<ul style="list-style-type: none"> ○ The municipality should demonstrate compliance with the DoRA. ○ The municipality should report on a monthly basis to the department the progress in terms of deliverables and expenditure.
<p>Allocation criteria</p>	<p>Predominantly Rural and Poor:</p> <ul style="list-style-type: none"> • Water Service authorities with huge water and sanitation infrastructure backlogs. • Priority water and sanitation projects in municipal IDP's which cannot be funded through MIG. • Priority water and sanitation projects with a MIG funding shortfall. • Projects that eradicate the bucket system into ventilated VIP's or full water – Bourne systems. • Basic Services Infrastructure projects in order to unlock housing delivery. • Projects that support services delivery in especially rural areas. • Water and Sanitation projects that enhance revenue. • Projects that supports the provision of Free Basic Services (Water and Sanitation)
<p>Reason for not incorporating this funds within the Equitable Share</p>	<p>The equitable share is mainly used to fund Free Basic Services in order to subsidize the indigents in the municipality.</p>
<p>Monitoring Mechanism</p>	<ul style="list-style-type: none"> • The water and sanitation steering committee will meet monthly. This committee will comprise of all participating municipalities, sector Departments and other stakeholders. Each WSA will present the progress and challenges during implementation as well as the expenditure incurred.

	<ul style="list-style-type: none"> • A technical specialist from the DBSA as well as the Departmental technician will conduct site inspections to physically determine the progress made per project. Monthly progress reports will be submitted to the department of Local Government and Traditional Affairs. • The Department project team will assess the impact of the project by verifying the information indicated by municipalities on the close out reports.
Past Performance	The municipality has received funds from the department which have been used timeously and for the intended purpose.
Project Life	Different projects for different financial years.
Payment Schedule	A once off payment to the municipality in this current financial year.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • The DBSA has deployed two Technical Specialists to the department to monitor the project jointly with the Infrastructure Directorate Unit

No	Water Services Authority	2009/2010	2010/2011	2011/2012	2012/2013
1	Dr. Ruth Segomotsi Mompoti	R15, 000,000.00	R14, 000,000.00	R15, 000,000.00	R15, 000,000.00
2.	Maquassi Hills	R12,500,000.00	R7,500,000.00	Nil	Nil
3.	Madibeng	R5,000,000.00	R3,000,000.00	R5,000,000.00	R5,000,000.00
4.	Kgetleng Rivier	R5,000,000.00	R3,500,000.00	R4,000,000.00	R4,000,000.00
5.	Moses Kotane	R10,000,000.00	R3,000,000.00	R4,800,000.00	R4,800,000.00
6.	Ngaka Modiri Molema	Nil	R12,000,000.00	R12,000,000.00	R12,000,000.00
7.	Moretele	R2,500,000.00	R5,000,000.00	R5,000,000.00	R5,000,000.00
8.	Ventersdorp	Nil	Nil	R4,200,000.00	R4,200,000.00
9.	City of Matlosana	Nil	Nil	Nil	Nil

10.	Tlokwe	Nil	Nil	Nil	Nil
12.	Rustenburg	Nil	Nil	Nil	Nil
	TOTAL	R50,000,000.00	R50,000,000.00	R50, 000,000.00	R50, 000,000.00

ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN SCHEDULE OF THE DIVISION OF REVENUE ACT, 2019 (ACT NO.1 OF 2010)

Name of the transferring department	Provincial Department of Local Government and Traditional Affairs (Vote 09)
Name of the allocation	Subsidy of salaries of traditional community staff.
Purpose of the allocation	➤ Support to traditional councils.
Measurable outputs	➤ Functional traditional leadership institutions.
Conditions	➤ Allocation made for the sole purpose of payment of salaries only.
Allocation criteria	➤ Funds directly paid to traditional council.
Reason for not incorporating this funds within the Equitable Share	➤ Initially the funds were transferred to traditional councils on Annual basis but that was discontinued owing lack of systems as required by the PFMA.
Monitoring Mechanism	➤ District offices submit monthly returns on payments made.
Performance	➤ Transfer payments transferred to districts offices as allocated.
Project Life	➤ Varies from districts office to districts office.
Payment Schedule	➤ Payments certificates certified by relevant officials.
Responsibility of transferring Department	➤ As determined by the Traditional Affairs and the district office.

No	Subsidy Salaries to Traditional Community Staff	2006-2007	2007-2008	2008-09	2009-10	2010-11	2011-12	2012-13
1	Mafikeng	768,320	1,253,140	1,680,000	1,820,00	1,850,000	1,902,385	2,016,528
2	Ratlou	658,560	1,074,120	1,380,000	1,650,000	1,670,000	1,717,288	1,820,325
3	Tswaing	164,640	268,530	400,000	430,000	450,000	462,742	490,507
4	Ditsobotla	329,280	537,060	500,000	680,000	700,000	719,821	763,010
5	Kagisano-Molopo	164,640	268,530	320,000	380,000	400,000	411,326	436,006
6	Greater Taung	219,520	358,040	380,000	480,000	500,000	514,158	545,007
7	Ramotshere Moiloa	823,200	1,342,650	850,000	1,800,000	2,000,000	2,056,632	2,180,030
8	Moses Kotane	1,207,360	1,969,220	2,123,000	2,580,000	3,000,000	3,084,948	3,270,045
9	Rustenburg	164,640	268,530	360,000	380,000	450,000	462,742	490,507
10	Madibeng	493,920	805,590	1,100,000	1,125,000	1,200,000	1,233,979	1,308,018
11	Moretele	493,920	805,590	1,110,000	1,125,000	1,200,000	1,233,979	1,308,018
	Total	5,488,000	8,951,000	10,203,000	10,630,000	13,420,000	13,800,000	14,628,000

Integrated Housing and Human Settlement Development Grant

Integrated Housing and Human settlement Development Grant	
Transferring Department	Provincial Department of Human Settlement (Vote 15)
Purpose	<ul style="list-style-type: none"> To finance the implementation of National Housing Programme , for the creation of sustainable human settlement
Measurable Outputs	<ul style="list-style-type: none"> ➤ Provision of shelter to Families who are otherwise unable to provide for their own homes.
Conditions	<ul style="list-style-type: none"> ➤ Payments to be effected to the service provider from the provincial department for work completed in housing projects.
Allocation criteria	<ul style="list-style-type: none"> Funds are allocated per subsidies determined by the need for housing in a particular municipality.
Reasons not incorporated in Equitable Share.	<ul style="list-style-type: none"> ➤ The program is a competency of the Department.
Monitoring mechanisms	<ul style="list-style-type: none"> ➤ Monthly progress reports will be submitted ➤ The project Steering Committee will on a monthly basis hold meetings in order to monitor progress and assess the impact on delivery. ➤ Bi-Monthly meetings with service providers to assess productivity. ➤ Claims verification inspections on project sites ➤ Building Inspections ➤ Certification of work performed from competent persons(Engineers with Indemnity warranty cover)
Past performance	<ul style="list-style-type: none"> ➤ Projects implemented and housing units completed to satisfactory norms and standards.
Projected Life	<ul style="list-style-type: none"> ➤ Projects vary in life spans as some overlap through financial years.
MTEF allocation	<ul style="list-style-type: none"> ➤ R1,288,770,000.00 for 2010/11 , R1,578,161,000.00 for 2011/12 and R1,314 907,000.00 in 2012/13 financial year
Payment Schedule	<ul style="list-style-type: none"> ➤ Payments are made to contractors on receipt of an invoice/certificate for work completed.
Responsibilities by provincial transferring department.	<ul style="list-style-type: none"> ➤ The Department through the Directorate Housing Development will be monitoring the implementation of housing projects in all municipalities.

SUMMARY PROJECTS PER DISTRICT FOR MTEF BUDGET 2010-11/2012-13

DESCRIPTION	2010/11	2011/12	2012/13
NW372 Madibeng	84,326,845	89,386,455	94,749,643
NW371 Moretele	14,150,911	14,999,966	15,899,964
NW375 Moses Kotane	44,232,029	46,885,950	49,699,107
NW373 Rustenburg	94,001,099	99,641,165	105,619,635
NW396 Lekwa-Teemane	1,106,793	1,173,200	1,243,592
NW393 Mamusa	23,673,482	25,093,891	26,599,525
NW391 Kagisano	38,014,919	40,295,814	42,713,563
NW392 Naledi	73,243,044	77,637,626	82,295,884
NW384 Ditsobotla	88,682,503	94,003,454	99,643,661
NW383 Mafikeng	82,459,439	87,407,006	92,651,426
NW381Ratlou	28,020,141	29,701,349	31,483,430
NW382 Tswaing	16,561,822	17,555,531	18,608,863
NW385 Ramotsere Moiloa	778,275	824,972	874,470
NW403 Matlosane	89,025,601	94,367,137	100,029,165
NW404 Maquassi Hills	9,423,460	9,988,868	10,588,200

NW405 Merafong	100,000	-	-
NW402 Tlokwe	71,273,283	75,549,680	80,082,661
NW401 Ventersdorp	14,461,938	15,329,655	16,249,434
NW394 Greater Taung	46,802,308	49,610,447	52,587,074
Total Allocation to Municipality	820,337,892	869,452,165	921,619,295
OPSCAP 5 % Conditional Grant	64,439,000	78,908,000	65,746,000
Unspecified/Unallocation	403,993,108	629,800,835	327,541,705
CONDITIONAL GRANT TOTAL PER MTEF	1,288,770,000.00	1,578,161,000.00	1,314,907,000.00