



**NORTH WEST  
NOORDWES**

**EXTRAORDINARY  
PROVINCIAL GAZETTE**

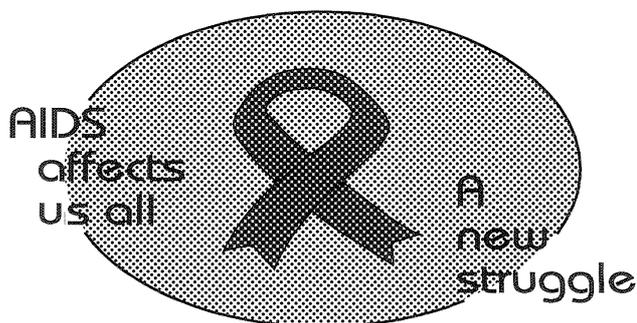
**BUITENGEWONE  
PROVINSIALE KOERANT**

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No. 7111

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

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**OFFICIAL NOTICE**

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## OFFICIAL NOTICE

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### OFFICIAL NOTICE 4 OF 2013

### NORTH WEST PROVINCIAL DEPARTMENT OF FINANCE

### TRANSFER OF FUNDS PER MUNICIPALITY, SCHOOL AND HOSPITAL IN TERMS OF THE DIVISION OF REVENUE BILL, (BILL NO. 36180 OF 2013)

#### EXTRA ORDINARY GAZETTE

#### ALLOCATION OF BUDGETS PER MUNICIPALITY AND TO SCHOOL AS WELL AS PER HOSPITAL IN THE NORH WEST PROVINCE IN TERMS OF SECTION 29 OF THE DIVISION OF REVENUE BILL, BILL NO. 36180 OF 2013

Notice is hereby given that the Provincial Accounting Officers in the Department of Local Government and Traditional Affairs, Department of Health and the Department of Education intends to make allocations as per attached Schedule, in terms of Section 29(2)(a)(i)(ii) of the Division of Revenue Bill, Bill no. 36180 of 2013, which further states that the Provincial Treasury must on the same day that its budget is tabled in the Provincial Legislature or a later date approved by the National Treasury, but not later than 14 days after this Act takes effect, published by the notice in the gazette.

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**ALLOCATION TO MUNICIPALITIES**

<b>WATER AND SANITATION</b>	
<b>Transferring Department</b>	<b>Provincial Department of Local Government and Traditional Affairs (Vote 9)</b>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To support with the provision of Water and Sanitation to prioritize Water Services Authorities to improve service delivery.</li> </ul>
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li>Leeufontein Water Reticulation</li> <li>Leeufontein Sewer Reticulation</li> <li>Swartruggens Bo-Dorp Water Supply and Equipment of boreholes in Koster</li> <li>Replacement of asbestos pipes to UPVC pipes in Ventersdorp Town and surrounding areas for water reticulation network systems</li> <li>Tshing Ext 6 Water and Sanitation</li> <li>Rysmierbult Bulk Water line and Elevated Reservoir</li> <li>Feasibility Studies and Design for various projects in Ventersdorp LM</li> <li>Wolmanranstad Ex 11 Sewer Reticulation</li> <li>Tswelelang Ex 4 and 5 Sewer Reticulation</li> <li>Feasibility Studies and Design for various projects in Maquassi Hills</li> <li>Makapanstad Bulk Water Augmentation and Storage (Temba Bulk Water)</li> <li>Feasibility Studies and Design for various projects in Dr. Ruth Segomotsi Mopati DM (Mamusa LM)</li> <li>Feasibility Studies and Design for various projects in Moses Kotane LM</li> <li>Upgrading of Coligny Water reticulation network</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>Municipality to comply with the following legislation: Municipal Finance Management Act (MFMA) Public Finance Management Act (PFMA) Division of Revenue Act (DORA)</li> </ul>
<b>Allocation criteria</b>	<p>Predominately Rural and Poor Water Services Authority (WSA):</p> <ul style="list-style-type: none"> <li>Water Services Authority (WSA's) with huge water and sanitation infrastructure backlogs.</li> <li>Projects with eradication of buckets system to water borne system or VIP's.</li> <li>Projects that support service delivery especially in rural areas.</li> <li>Projects that support the provision of Free basic Services (Water and Sanitation).</li> <li>Priority water and sanitation projects in Municipality's IDP's which cannot be funded through MIG.</li> <li>Water and Sanitation Projects that enhance revenue.</li> <li>Basic infrastructure projects that unblock housing delivery.</li> </ul>
<b>Reasons not incorporated in Equitable Share.</b>	<ul style="list-style-type: none"> <li>The Equitable Share is mainly used to fund free basic services in order to subsidize the indigents in the municipalities.</li> </ul>
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>The Steering Committee will on a monthly. This committee will comprise of all the participating Implementing agent, WSA's, sector Department and other stakeholders. The implementing agent will present the progress and challenges during implementation as well the expenditure incurred.</li> <li>The Departmental Project Manager will conduct site inspections to physically determine the progress made per project, monthly progress reports will be submitted to Department of Local government and Traditional Affairs.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>The Water Services Authorities (WSAs) have received funds from the Department which could not be utilized within the prescribed timeframe.</li> <li>The Department to appoint an independent implementing agent to implement infrastructure projects participating in the programme on behalf of WSAs</li> </ul>

Projected Life	<ul style="list-style-type: none"> <li>Different projects for different financial year</li> </ul>
MTEF allocation	<ul style="list-style-type: none"> <li>A quarterly tranche transfer based on the submitted implementation plan with cash flows</li> </ul>
Payment Schedule	<ul style="list-style-type: none"> <li>In tranches based on the set milestones</li> </ul>
Responsibilities by provincial transferring department.	<ul style="list-style-type: none"> <li>The Department through the Chief Directorate, Development and Planning will be monitoring the utilization of this funds and proper reporting on the fund will be submitted to management on a monthly and quarterly basis.</li> </ul>

#### Water and Sanitation Programme

WSA	Project Name	2013/14 R'000	2014/15 R'000	2015/16 R'000
Kgetleng Revier LM	Leeufontein Water Reticulation	9,000		-
	Swartruggens Bo-Dorp Water Supply and Equipment of boreholes in Koster	4,480		
	Leeufontein Sewer Reticulation	-	10,200	15,633
Ventersdorp LM	Replacement of asbestos pipes to UPVC pipes in Ventersdorp Town and surrounding areas for water reticulation network systems	-	7,040	18,405
	Tshing Ext 6 Water and Sanitation	17,465	20,000	
	Rysmierbult Bulk Water line and Elevated Reservoir		9,200	11,170
	Feasibility Studies and Design for various projects in Ventersdorp LM		4,500	
Moretele LM	Makapanstad Bulk Water Augmentation and Storage (Temba Bulk Water)	14,000		
Moses Kotane LM	Feasibility Studies and Design for various projects in Moses Kotane LM			5,000
Maquassi Hills LM	Wolmanranstad Ex 11 Sewer Reticulation	1,660		
	Tswelolang Ex 4 and 5 Sewer Reticulation	5,995		
	Feasibility Studies and Design for various projects in Maquassi Hills			5,000
Ngaka Modiri Molema DM	Upgrading of Coligny Water reticulation network			2,949
Dr. Ruth Segomotsi Mopati DM	Feasibility Studies and Design for various projects in Dr. Ruth Segomotsi Mopati DM (Mamusa LM)		4,500	
<b>Total</b>		<b>52,600</b>	<b>55,440</b>	<b>58,157</b>

<b>FIRE AND EMERGENCY GRANT IN AID</b>	
<b>Transferring Department</b>	<b>Provincial Department of Local Government and Traditional Affairs (Vote 9)</b>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To assist the Municipality to upgrade their Disaster Management and Fire Services Capacity.</li> </ul>
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li>To have an effective Fire and Emergency service within the municipal boundary</li> <li>To assist District Municipalities with Disaster Awareness projects and Emergency relief</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>Payments to be done by municipality on tender of vehicles and equipment supplied by the province. Municipality to comply with the following legislation – MFMA, PFMA and DORA.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Funds will be allocated to the Local municipalities who will pay the approved tender or Service Provider</li> </ul>
<b>Reasons not incorporated in Equitable Share.</b>	<ul style="list-style-type: none"> <li>The Equitable Share is mainly used to fund free basic services in order to subsidize the indigents in the municipalities.</li> </ul>
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>Monthly progress reports will be submitted</li> <li>The Steering Committee will on a monthly basis hold meetings in order to monitor progress and assess the impact of this fund on delivery.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>This is a new project support to municipalities</li> </ul>
<b>Projected Life</b>	<ul style="list-style-type: none"> <li>One financial year.</li> </ul>
<b>MTEF allocation</b>	<ul style="list-style-type: none"> <li>R 10M in 2012/13, 2013/14 and R10.4m 2014/15 financial year as once-off payment each year</li> </ul>
<b>Payment Schedule</b>	<ul style="list-style-type: none"> <li>A once-off payment to the Municipalities</li> </ul>
<b>Responsibilities by provincial transferring department.</b>	<ul style="list-style-type: none"> <li>The Department through the Directorate Local Government will be monitoring the utilization of this funds and proper reporting on the fund will be submitted to management on a monthly and quarterly basis.</li> </ul>

**FIRE SERVICES**

<b>Institution</b>	<b>Purpose</b>	<b>2013/14 R'000</b>	<b>2014/15 R'000</b>	<b>2015/16 R'000</b>
Molopo-Kagisano Local Municipality	Upgrading of fire Services	nil	2,200	2,200
Ramotshere-Moilwa Local Municipality	Upgrading of fire Services	nil	nil	2,200
Ratlou Local Municipality	Upgrading of fire Services	nil	nil	2,200
Rustenburg Local Municipality	Upgrading of fire Services	2,100	nil	nil
Madibeng Local Municipality	Upgrading of fire Services	2,100	nil	2,200
Maquassihills Local Municipality	Upgrading of fire Services	2,100	nil	nil
Ventersdorp Local Municipality	Upgrading of fire Services	2,100	nil	nil
Moretele Local Municipality	Upgrading of fire Services	nil	2,200	nil
Matlosana Local Municipality	Upgrading of fire Services	nil	2,200	nil
Ditsobotla Local Municipality	Upgrading of fire Services	nil	2,200	nil
<b>TOTAL</b>		<b>R8,400</b>	<b>R8,800</b>	<b>R8,800</b>

**DISASTER MANAGEMENT**

<b>Institution</b>	<b>Purpose</b>	<b>2013/14 R'000</b>	<b>2014/15 R'000</b>	<b>2015/16 R'000</b>
Ngaka Modiri Molema District Municipality	Capacity Building	300	nil	122,5
Bojanala Platinum District Municipality	Capacity Building	300	nil	122,5
Dr. Kenneth Kaunda District Municipality	Capacity Building	300	nil	122,5
Dr. Ruth Segomotsi Mompati District Municipality	Capacity Building	300	nil	122,5
Madibeng Local Municipality	Capacity Building	300	nil	122,5
Matlosana Local Municipality	Capacity Building	100	nil	300
Rustenburg Local Municipality	Capacity Building	nil	300	nil
Tlokwe Local Municipality	Capacity Building	nil	300	nil
Kagisano-Molopo Local Municipality	Capacity Building	nil	300	nil
Ratlou Local Municipality	Capacity Building	nil	300	nil
Ditsobotla Local Municipality	Capacity Building	nil	nil	300
Moretele Local Municipality	Capacity Building	nil	nil	300
Greater Taung Local Municipality	Capacity Building	nil	nil	300
<b>TOTAL</b>		<b>R1,600</b>	<b>R1,200</b>	<b>R1,690</b>

**ALLOCATION PER HOSPITAL**

NAME OF HOSPITAL: BOPHELONG PSYCHIATRIC HOSPITAL

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	64,283,751	71,491,134	80,576,183	85,631,711	90,131,711	90,131,711	100,982,655	106,536,701	112,928,903
Equitable share	64,283,751	71,491,134	80,576,183	85,631,711	90,131,711	90,131,711	100,982,655	106,536,701	112,928,903
Conditional grants	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>64,283,751</b>	<b>71,491,134</b>	<b>80,576,183</b>	<b>85,631,711</b>	<b>90,131,711</b>	<b>90,131,711</b>	<b>100,982,655</b>	<b>106,536,701</b>	<b>112,928,903</b>
<b>Payments</b>									
<b>Current payments</b>	<b>62,833,751</b>	<b>69,830,049</b>	<b>78,380,960</b>	<b>83,401,879</b>	<b>87,901,879</b>	<b>87,901,879</b>	<b>99,130,336</b>	<b>104,582,505</b>	<b>110,857,455</b>
Compensation of employees	41,405,751	52,498,924	60,769,776	65,193,079	69,693,079	69,693,079	77,129,375	81,371,491	86,253,780
Goods and services	21,428,000	17,331,125	17,611,184	18,208,800	18,208,800	18,208,800	22,000,961	23,211,014	24,603,675
of which <sup>1</sup>									
Consultants and professional services: Laboratory Services	3,957,000	162,082	289,451	436,404	406,404	406,404	926,724	977,694	1,036,356
Contractors		328,701	622,762	258,000	165,672	165,672	257,956	272,144	288,472
Agency & support/outsource services		3,656,709	3,498,236	3,750,000	3,750,000	3,750,000	2,316,241	2,443,634	2,590,252
Medical supplies	7,885,000	277,388	307,497	321,200	508,654	508,654	515,087	543,417	576,022
Medicine		946,047	770,552	815,641	615,641	615,641	2,200,000	2,321,000	2,460,260
Other (Specify) <sup>2</sup>	9,786,000	11,960,198	12,122,686	12,627,555	12,762,429	12,762,429	15,784,953	16,653,125	17,652,313
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>690,000</b>	<b>364,985</b>	<b>729,083</b>	<b>526,412</b>	<b>526,412</b>	<b>526,412</b>	<b>477,536</b>	<b>503,800</b>	<b>534,029</b>
Households	690,000	364,985	729,083	526,412	526,412	526,412	477,536	503,800	534,029
<b>Payments for capital assets</b>	<b>760,000</b>	<b>1,296,100</b>	<b>1,466,140</b>	<b>1,703,420</b>	<b>1,703,420</b>	<b>1,703,420</b>	<b>1,374,783</b>	<b>1,450,396</b>	<b>1,537,420</b>
Buildings and other fixed structures									
Machinery and equipment	760,000	1,296,100	1,466,140	1,703,420	1,703,420	1,703,420	1,374,783	1,450,396	1,537,420
<b>Payments for financial assets</b>									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>64,283,751</b>	<b>71,491,134</b>	<b>80,576,183</b>	<b>85,631,711</b>	<b>90,131,711</b>	<b>90,131,711</b>	<b>100,982,655</b>	<b>106,536,701</b>	<b>112,928,903</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Summary of personnel numbers and costs**

Personnel numbers	As at							
	31 March 2010	31 March 2011	31 March 2012	31 March 2013	31 March 2014	31 March 2015	31 March 2016	31 March 2016
<b>Professional</b>								
Medical Practitioners	9	7	6	6	7	7	7	7
Medical Specialists	3	-	2	2	2	2	2	2
<b>Total doctors</b>	<b>12</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
Professional Nurses	65	61	62	65	68	72	72	72
Nursing assistants and pupil nurses	87	82	78	82	86	90	90	90
Student nurses	6	5	-	-	-	-	-	-
<b>Total Nurses</b>	<b>158</b>	<b>148</b>	<b>140</b>	<b>147</b>	<b>154</b>	<b>162</b>	<b>162</b>	<b>162</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-	-
Ambulance personnel	-	-	-	-	-	-	-	-
Pharmacists	-	-	-	-	-	-	-	-
Pharmacy assistants	89	67	-	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-	-
Dieticians	6	5	2	2	2	2	2	2
Environmental health	-	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	3	3	3	3	3	3	3	3
Occupational therapists	1	-	-	-	-	-	-	-
Optomtrists	-	-	-	-	-	-	-	-
Physiotherapists	5	5	4	4	4	5	5	5
Psychologists	-	-	-	-	-	-	-	-
Speech and hearing therapists	-	-	-	-	-	-	-	-
<b>Administrative</b>								
Levels: 13 - >	1	1	1	1	1	1	1	1
Levels: 11 - 12	-	-	-	-	-	-	-	-
Levels: 10 - <	44	44	163	166	170	173	173	173
<b>Total hospital personnel numbers</b>	<b>319</b>	<b>280</b>	<b>321</b>	<b>331</b>	<b>343</b>	<b>355</b>	<b>355</b>	<b>355</b>
Total personnel cost (R thousand)	40 514 756	37 146 100	55 505 489	60 437 123	64 063 348	67 907 149	71 981 578	71 981 578
Unit cost (R thousand)	127 006	132 665	172 914	182 589	186 774	191 288	202 765	202 765

## NAME OF HOSPITAL: BRITS DISTRICT HOSPITAL

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	49 359 925	49 489 712	73 196 788	80 966 508	81 178 833	81 178 833	82 957 500	87 520 163	92 771 372
Equitable share	43 814 925	48 583 568	72 329 884	80 966 508	81 178 833	81 178 833	82 957 500	87 520 163	92 771 372
Conditional grants	5 545 000	906 144	866 904	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>		906 144	866 904						
<i>Hospital Revitalisation Grant</i>	5 545 000								
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>49 359 925</b>	<b>49 489 712</b>	<b>73 196 788</b>	<b>80 966 508</b>	<b>81 178 833</b>	<b>81 178 833</b>	<b>82 957 500</b>	<b>87 520 163</b>	<b>92 771 372</b>
<b>Payments</b>									
<b>Current payments</b>	<b>48 782 196</b>	<b>49 170 807</b>	<b>72 865 298</b>	<b>80 966 508</b>	<b>80 866 508</b>	<b>80 866 508</b>	<b>82 207 500</b>	<b>86 728 913</b>	<b>91 932 647</b>
Compensation of employees	31 053 000	37 441 663	51 740 094	48 294 108	49 194 108	49 194 108	52 112 000	54 978 160	58 276 850
Goods and services	17 729 196	11 729 144	21 125 204	32 672 400	31 672 400	31 672 400	30 095 500	31 750 753	33 655 798
<i>of which</i> <sup>1</sup>									
<i>Consultants and professional services: Laboratory Services</i>	4 140 207	2 161 775	2 809 732	2 500 000	3 100 000	3 100 000	2 300 000	2 426 500	2 572 090
<i>Contractors</i>	103 719	2 169 809	463 605	3 085 000	4 785 000	4 785 000	340 000	358 700	380 222
<i>Agency &amp; support/outsourced services</i>	-	826 637	1 272 826	1 970 000	1 595 395	1 595 395	1 150 000	1 213 250	1 286 045
<i>Medical supplies</i>	985 644	1 304 590	3 161 310	2 922 000	3 842 000	3 842 000	3 522 000	3 715 710	3 938 653
<i>Medicine</i>	3 871 940	671 646	8 200 000	15 547 000	11 000 000	11 000 000	18 000 000	18 990 000	20 129 400
<i>Other (Specify)</i> <sup>2</sup>	8 627 686	4 594 688	5 217 731	6 648 400	7 350 005	7 350 005	4 783 500	5 046 593	5 349 388
Interest and rent on land									
Transfers and subsidies to:	199 730	18 646	-	-	-	-	50 000	52 750	55 915
Households	199 730	18 646	-	-	-	-	50 000	52 750	55 915
Payments for capital assets	377 999	300 259	331 490	-	312 325	312 325	700 000	738 500	782 810
Buildings and other fixed structures									
Machinery and equipment	377 999	300 259	331 490	-	312 325	312 325	700 000	738 500	782 810
Payments for financial assets									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>49 359 925</b>	<b>49 489 712</b>	<b>73 196 788</b>	<b>80 966 508</b>	<b>81 178 833</b>	<b>81 178 833</b>	<b>82 957 500</b>	<b>87 520 163</b>	<b>92 771 372</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

## Summary of personnel numbers and costs

Personnel numbers	As at							
	31 March 2010	31 March 2011	31 March 2012	31 March 2013	31 March 2014	31 March 2015	31 March 2016	31 March 2017
<b>Professional</b>								
Medical Practitioners	19	14	12	13	13	14	14	14
Medical Specialists	3	-	-	-	-	-	-	-
<b>Total doctors</b>	<b>22</b>	<b>14</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>14</b>	<b>14</b>
Professional Nurses	44	40	42	44	46	49	49	49
Nursing assistants and pupil nurses	46	29	49	51	54	57	57	57
Student nurses	-	18	-	-	-	-	-	-
<b>Total Nurses</b>	<b>90</b>	<b>87</b>	<b>91</b>	<b>95</b>	<b>100</b>	<b>106</b>	<b>106</b>	<b>106</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-	-
Ambulance personnel	-	-	-	-	-	-	-	-
Pharmacists	3	2	2	2	2	2	2	2
Pharmacy assistants	-	52	-	-	-	-	-	-
Radiographers	-	1	1	1	1	1	1	1
Dieticians	3	3	2	2	2	2	2	2
Environmental health	-	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	2	4	4	4	4	5	5	5
Occupational therapists	4	6	3	3	3	3	3	3
Optometrists	1	1	1	1	1	1	1	1
Physiotherapists	1	-	1	1	1	1	1	1
Psychologists	1	2	3	3	3	3	3	3
Speech and hearing therapists	1	1	1	1	1	1	1	1
<b>Administrative</b>								
Levels: 13 - >	-	-	-	-	-	-	-	-
Levels: 11 - 12	1	1	1	1	1	1	1	1
Levels: 10 - <	16	49	100	102	104	106	106	106
<b>Total hospital personnel numbers</b>	<b>145</b>	<b>223</b>	<b>222</b>	<b>229</b>	<b>236</b>	<b>246</b>	<b>246</b>	<b>246</b>
Total personnel cost (R thousand)	29 741 128	27 785 046	33 263 397	34 913 793	37 008 621	39 229 138	41 582 887	41 582 887
Unit cost (R thousand)	205 111	124 597	149 835	152 462	156 816	159 468	169 036	169 036

NAME OF HOSPITAL: CHRISTIANA DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	13 596 538	20 033 421	23 355 906	26 308 231	25 128 553	25 128 553	30 407 737	32 080 163	34 004 972
Equitable share	13 596 538	19 775 822	23 110 205	26 308 231	25 128 553	25 128 553	30 407 737	32 080 163	34 004 972
Conditional grants	-	257 599	245 702	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	257 599	245 702	-	-	-	-	-	-
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>13 596 538</b>	<b>20 033 421</b>	<b>23 355 906</b>	<b>26 308 231</b>	<b>25 128 553</b>	<b>25 128 553</b>	<b>30 407 737</b>	<b>32 080 163</b>	<b>34 004 972</b>
<b>Payments</b>									
<b>Current payments</b>	<b>13 385 639</b>	<b>19 975 865</b>	<b>23 030 719</b>	<b>23 888 231</b>	<b>24 033 553</b>	<b>24 033 553</b>	<b>29 757 737</b>	<b>31 394 412</b>	<b>33 278 077</b>
Compensation of employees	9 456 557	15 605 696	15 538 772	16 373 561	16 615 683	16 615 683	20 545 000	21 674 975	22 975 474
Goods and services	3 927 082	4 370 169	7 491 948	7 514 670	7 417 870	7 417 870	9 212 737	9 719 437	10 302 604
<i>of which</i> <sup>1</sup>									
<i>Consultants and professional services: Laboratory Services</i>	-	583 689	412 924	450 000	450 000	450 000	566 877	598 056	633 939
<i>Contractors</i>	166 320	17 105	271 948	140 000	130 000	130 000	163 765	172 772	183 138
<i>Agency &amp; support/outourced services</i>	-	1 466 291	1 036 450	820 000	920 000	920 000	1 158 949	1 222 691	1 296 053
<i>Medical supplies</i>	920 876	76 650	685 057	591 543	711 903	711 903	896 804	946 128	1 002 896
<i>Medicine</i>	-	632 002	1 542 642	2 107 411	2 407 411	2 407 411	3 000 000	3 165 000	3 354 900
<i>Other (Specify)</i> <sup>2</sup>	2 839 886	1 564 431	3 542 928	3 405 716	2 798 556	2 798 556	3 426 342	3 614 791	3 831 678
Interest and rent on land									
Transfers and subsidies to:									
Households	-	-	-	-	90 000	90 000	50 000	52 750	55 915
Payments for capital assets									
Buildings and other fixed structures	210 899	57 556	325 187	2 420 000	1 005 000	1 005 000	600 000	633 000	670 980
Machinery and equipment	210 899	57 556	325 187	2 420 000	1 005 000	1 005 000	600 000	633 000	670 980
Payments for financial assets									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>13 596 538</b>	<b>20 033 421</b>	<b>23 355 906</b>	<b>26 308 231</b>	<b>25 128 553</b>	<b>25 128 553</b>	<b>30 407 737</b>	<b>32 080 162</b>	<b>34 004 972</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs									
<i>Other (Specify)</i>									
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Summary of personnel numbers and costs

Personnel numbers	As at						
	31 March 2010	31 March 2011	31 March 2012	31 March 2013	31 March 2014	31 March 2015	31 March 2016
<b>Professional</b>							
Medical Practitioners	4	4	3	3	3	3	3
Medical Specialists	-	-	-	-	-	-	-
<b>Total doctors</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Professional Nurses	19	17	15	16	17	17	17
Nursing assistants and pupil nurses	16	15	18	19	20	21	21
Student nurses	8	4	-	-	-	-	-
<b>Total Nurses</b>	<b>43</b>	<b>36</b>	<b>33</b>	<b>35</b>	<b>37</b>	<b>38</b>	<b>38</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Ambulance personnel	1	3	1	1	1	1	1
Pharmacists	-	1	1	1	1	1	1
Pharmacy assistants	22	28	-	-	-	-	-
Radiographers	5	-	-	-	-	-	-
Dieticians	-	-	-	-	-	-	-
Environmental health	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	2	1	1	1	1	1	1
Occupational therapists	2	2	2	2	2	2	2
Optometrists	1	1	-	-	-	-	-
Physiotherapists	-	-	-	-	-	-	-
Psychologists	-	-	1	1	1	1	1
Speech and hearing therapists	-	-	-	-	-	-	-
<b>Administrative</b>							
Levels: 13 - >	-	-	-	-	-	-	-
Levels: 11 - 12	-	-	-	-	-	-	-
Levels: 10 - <	17	15	44	45	46	47	47
<b>Total hospital personnel numbers</b>	<b>97</b>	<b>91</b>	<b>86</b>	<b>89</b>	<b>92</b>	<b>94</b>	<b>94</b>
<b>Total personnel cost (R thousand)</b>	<b>12 340 499</b>	<b>15 440 558</b>	<b>17 774 131</b>	<b>18 662 838</b>	<b>19 689 294</b>	<b>20 870 651</b>	<b>22 122 890</b>
<b>Unit cost (R thousand)</b>	<b>127 222</b>	<b>169 676</b>	<b>206 676</b>	<b>209 695</b>	<b>214 014</b>	<b>222 028</b>	<b>235 350</b>

## NAME OF HOSPITAL: GANYESA DISTRICT HOSPITAL

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	20 129 388	30 333 808	39 282 294	40 062 316	42 728 129	42 728 129	46 685 074	49 252 753	52 207 918
Equitable share	20 129 388	28 801 447	37 557 971	40 062 316	42 728 129	42 728 129	46 685 074	49 252 753	52 207 918
Conditional grants	-	1 532 361	1 724 323	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>		1 532 361	1 724 323						
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>20 129 388</b>	<b>30 333 808</b>	<b>39 282 294</b>	<b>40 062 316</b>	<b>42 728 129</b>	<b>42 728 129</b>	<b>46 685 074</b>	<b>49 252 753</b>	<b>52 207 918</b>
<b>Payments</b>									
<b>Current payments</b>	<b>19 994 171</b>	<b>29 110 508</b>	<b>38 854 946</b>	<b>39 642 316</b>	<b>41 102 324</b>	<b>41 102 324</b>	<b>46 155 074</b>	<b>48 693 603</b>	<b>51 615 219</b>
Compensation of employees	15 824 037	23 388 153	27 648 875	28 017 442	30 484 250	30 484 250	33 786 000	35 623 130	37 760 518
Goods and services	4 170 134	5 722 356	11 206 071	11 624 874	10 618 074	10 618 074	12 389 074	13 070 473	13 854 701
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>	-	480 224	334 668	400 000	400 000	400 000	400 000	422 000	447 320
<i>Contractors</i>	-	212 762	546 603	210 000	295 000	295 000	335 000	353 425	374 631
<i>Agency &amp; support/outourced services</i>	677 954	1 817 625	2 036 319	1 920 000	2 106 500	2 106 500	2 100 000	2 215 500	2 348 430
<i>Medical supplies</i>	452 265	614 250	1 042 362	1 045 000	1 301 000	1 301 000	1 361 000	1 435 855	1 522 006
<i>Medicine</i>	689 258	146 049	2 478 996	4 000 000	1 700 000	1 700 000	2 500 000	2 637 500	2 795 750
<i>Other (Specify)</i>	2 350 657	2 451 445	4 767 123	4 049 874	4 815 574	4 815 574	5 693 074	6 006 193	6 366 565
Interest and rent on land									
Transfers and subsidies to:			47 271	-	-	-	30 000	31 650	33 549
Households			47 271				30 000	31 650	33 549
Payments for capital assets	135 217	1 223 299	380 077	420 000	1 625 805	1 625 805	500 000	527 500	599 150
Buildings and other fixed structures									
Machinery and equipment	135 217	1 223 299	380 077	420 000	1 625 805	1 625 805	500 000	527 500	599 150
Payments for financial assets									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>20 129 388</b>	<b>30 333 807</b>	<b>39 282 294</b>	<b>40 062 316</b>	<b>42 728 129</b>	<b>42 728 129</b>	<b>46 685 074</b>	<b>49 252 753</b>	<b>52 207 918</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs									
<i>Other (Specify)</i>									
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	4	4	8	8	9	9	9
Medical Specialists	-	-	-	-	-	-	-
<b>Total doctors</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>
Professional Nurses	23	23	25	26	28	29	29
Nursing assistants and pupil nurses	20	20	37	39	41	43	43
Student nurses	9	13	-	-	-	-	-
<b>Total Nurses</b>	<b>52</b>	<b>56</b>	<b>62</b>	<b>65</b>	<b>69</b>	<b>72</b>	<b>72</b>
Dentists, dental therapy, oral hygiene	44	44	-	-	-	-	-
Ambulance personnel	-	-	-	-	-	-	-
Pharmacists	-	-	-	-	-	-	-
Pharmacy assistants	23	23	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Dieticians	-	-	-	-	-	-	-
Environmental health	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	1	1	1	1	1	1	1
Occupational therapists	1	1	1	1	1	1	1
Optometrists	-	-	-	-	-	-	-
Physiotherapists	-	-	-	-	-	-	-
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	-	-	-	-	-	-	-
<b>Administrative</b>							
Levels: 13 - >							
Levels: 11 - 12	3	3	1	1	1	1	1
Levels: 10 - <	-	21	73	74	76	77	77
<b>Total hospital personnel numbers</b>	<b>129</b>	<b>154</b>	<b>147</b>	<b>151</b>	<b>158</b>	<b>162</b>	<b>162</b>
Total personnel cost (R thousand)	22 712 000	27 656 037	16 431 198	30 269 464	35 130 678	37 238 519	39 472 830
Unit cost (R thousand)	176 062	179 585	111 777	200 460	222 346	229 867	243 659

NAME OF HOSPITAL: GELUKSPAN DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	99 951 574	78 302 758	85 980 026	80 618 861	84 467 750	84 467 750	88 150 934	92 999 235	98 579 189
Equitable share	99 951 574	76 618 279	84 701 578	80 618 861	84 467 750	84 467 750	88 150 934	92 999 235	98 579 189
Conditional grants	-	1 684 478	1 258 450	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>		1 684 478	1 258 450						
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>99 951 574</b>	<b>78 302 758</b>	<b>85 980 026</b>	<b>80 618 861</b>	<b>84 467 750</b>	<b>84 467 750</b>	<b>88 150 934</b>	<b>92 999 235</b>	<b>98 579 189</b>
<b>Payments</b>									
<b>Current payments</b>	<b>99 951 574</b>	<b>77 229 418</b>	<b>85 099 935</b>	<b>80 198 861</b>	<b>84 216 676</b>	<b>84 216 876</b>	<b>87 420 934</b>	<b>92 229 085</b>	<b>97 762 830</b>
Compensation of employees	53 830 000	61 959 062	69 500 561	63 113 440	66 375 335	66 375 335	68 680 000	72 457 400	76 804 844
Goods and services	46 121 574	15 270 356	15 599 374	17 074 881	17 841 341	17 841 341	18 740 934	19 771 685	20 957 986
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>	6 464 000	3 019 095	2 100 003	2 146 242	1 562 878	1 562 878	2 888 554	3 047 424	3 230 270
<i>Contractors</i>	853 356	626 804	795 542	500 000	347 000	347 000	315 000	332 325	352 265
<i>Agency &amp; support/outourced services</i>	-	2 308 343	2 774 053	1 700 000	3 228 540	3 228 540	2 819 567	2 974 643	3 153 122
<i>Medical supplies</i>	36 630	653 952	946 463	2 280 000	1 063 327	1 063 327	1 054 000	1 111 970	1 178 688
<i>Medicine</i>	1 110 000	1 560 519	354 046	922 000	1 152 158	1 152 158	1 200 000	1 286 000	1 341 960
<i>Other (Specify) ?</i>	37 657 588	7 101 643	8 629 268	9 526 639	10 487 440	10 487 440	10 463 813	11 039 323	11 701 682
Interest and rent on land				10 540	-	-			
Transfers and subsidies to:		475 784	466 438	-	50 000	50 000	130 000	137 150	145 379
Households		475 784	466 438		50 000	50 000	130 000	137 150	145 379
Payments for capital assets		597 556	393 652	420 000	201 074	201 074	600 000	633 000	670 980
Buildings and other fixed structures									
Machinery and equipment		597 556	393 652	420 000	201 074	201 074	600 000	633 000	670 980
Payments for financial assets									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>99 951 574</b>	<b>78 302 758</b>	<b>85 980 026</b>	<b>80 618 861</b>	<b>84 467 750</b>	<b>84 467 750</b>	<b>88 150 934</b>	<b>92 999 235</b>	<b>98 579 189</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs									
<i>Other (Specify)</i>									
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	8	8	9	9	10	10	10
Medical Specialists	-	-	-	-	-	-	-
<b>Total doctors</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>
Professional Nurses	58	70	67	70	74	78	78
Nursing assistants and pupil nurses	66	63	68	71	75	79	79
Student nurses	21	17	-	-	-	-	-
<b>Total Nurses</b>	<b>145</b>	<b>150</b>	<b>135</b>	<b>141</b>	<b>149</b>	<b>157</b>	<b>157</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Ambulance personnel	-	-	-	-	-	-	-
Pharmacists	1	1	-	-	-	-	-
Pharmacy assistants	75	132	-	-	-	-	-
Radiographers	1	1	-	-	-	-	-
Dieticians	1	1	-	-	-	-	-
Environmental health	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	3	2	2	2	2	2	2
Occupational therapists	4	2	2	2	2	2	2
Optometrists	2	3	2	2	2	2	2
Physiotherapists	-	-	-	-	-	-	-
Psychologists	3	2	2	2	2	2	2
Speech and hearing therapists	1	-	1	1	1	1	1
<b>Administrative</b>							
Levels: 13 - >	-	-	-	-	-	-	-
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	18	38	160	163	166	170	170
<b>Total hospital personnel numbers</b>	<b>263</b>	<b>341</b>	<b>314</b>	<b>323</b>	<b>335</b>	<b>347</b>	<b>347</b>
Total personnel cost (R thousand)	45 425 000	53 118 821	57 329 750	60 255 149	63 267 906	67 063 980	71 087 819
Unit cost (R thousand)	172 719	155 774	182 579	186 548	188 859	193 268	204 864

## NAME OF HOSPITAL: GENERAL DELAREY HOSPITAL

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	56 195 245	29 012 788	102 522 843	104 579 263	104 057 086	104 057 086	110 034 098	116 085 973	123 051 132
Equitable share	56 195 245	27 556 627	99 357 483	104 579 263	104 057 086	104 057 086	110 034 098	116 085 973	123 051 132
Conditional grants	-	1 456 161	3 165 380	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	1 456 161	3 165 380	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>56 195 245</b>	<b>29 012 788</b>	<b>102 522 843</b>	<b>104 579 263</b>	<b>104 057 086</b>	<b>104 057 086</b>	<b>110 034 098</b>	<b>116 085 973</b>	<b>123 051 132</b>
<b>Payments</b>									
<b>Current payments</b>									
Compensation of employees	37 196 000	16 503 000	75 349 533	74 502 913	74 502 913	74 502 913	78 635 000	82 959 925	87 937 521
Goods and services	18 999 245	12 346 895	26 253 947	29 335 625	28 785 625	28 785 625	30 668 098	32 354 844	34 296 134
of which <sup>1</sup>									
Consultants and professional services: Laboratory Services	5 414 516	1 139 135	2 900 710	1 199 998	3 178 955	3 178 955	3 000 000	3 165 000	3 354 900
Contractors	-	290 851	1 224 881	1 275 763	237 964	237 964	292 030	308 092	326 577
Agency & support/outsource services	-	1 728 007	3 811 750	3 280 000	4 062 000	4 062 000	3 800 000	4 009 000	4 249 540
Medical supplies	507 133	510 659	2 796 268	4 980 268	3 220 007	3 220 007	3 349 363	3 533 578	3 745 593
Medicine	2 045 349	4 361 265	7 350 000	5 681 452	6 881 452	6 881 452	8 000 000	8 440 000	8 946 400
Other (Specify) <sup>2</sup>	11 032 247	4 316 978	8 170 338	12 918 144	11 205 247	11 205 247	12 226 705	12 899 174	13 673 124
Interest and rent on land	-	43	-	5 725	5 725	5 725	16 000	16 880	17 893
Transfers and subsidies to:	-	37 734	247 217	-	50 000	50 000	115 000	121 325	128 605
Households	-	37 734	247 217	-	50 000	50 000	115 000	121 325	128 605
Payments for capital assets	-	125 117	672 147	735 000	712 823	712 823	600 000	633 000	670 980
Buildings and other fixed structures	-	125 117	672 147	735 000	712 823	712 823	600 000	633 000	670 980
Machinery and equipment	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>56 195 245</b>	<b>29 012 788</b>	<b>102 522 844</b>	<b>104 579 263</b>	<b>104 057 086</b>	<b>104 057 086</b>	<b>110 034 098</b>	<b>116 085 974</b>	<b>123 051 132</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
<b>Financing</b>									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

## Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	7	10	16	17	18	19	19
Medical Specialists	-	-	-	-	-	-	-
<b>Total doctors</b>	<b>7</b>	<b>10</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>19</b>
Professional Nurses	65	62	70	74	77	81	81
Nursing assistants and pupil nurses	58	60	68	71	75	79	79
Student nurses	-	-	12	-	-	-	-
<b>Total Nurses</b>	<b>123</b>	<b>122</b>	<b>150</b>	<b>145</b>	<b>152</b>	<b>160</b>	<b>160</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Ambulance personnel	-	-	-	-	-	-	-
Pharmacists	2	1	1	1	1	1	1
Pharmacy assistants	-	-	-	-	-	-	-
Radiographers	-	-	1	1	1	1	1
Dieticians	-	-	-	-	-	-	-
Environmental health	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	-	3	3	3	3	3	3
Occupational therapists	5	6	7	7	8	8	8
Optometrists	1	1	1	1	1	1	1
Physiotherapists	-	-	-	2	2	2	2
Psychologists	2	1	5	5	6	6	6
Speech and hearing therapists	-	-	-	-	-	-	-
<b>Administrative</b>							
Levels: 13 - >	-	-	-	-	-	-	-
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	126	133	137	140	143	145	145
<b>Total hospital personnel numbers</b>	<b>267</b>	<b>278</b>	<b>322</b>	<b>323</b>	<b>336</b>	<b>347</b>	<b>347</b>
Total personnel cost (R thousand)	24 131 171	30 673 022	45 148 017	40 170 427	43 923 159	46 558 549	49 352 061
Unit cost (R thousand)	90 379	110 335	140 211	124 367	130 724	134 174	142 225

NAME OF HOSPITAL: JOB SHIMANKANA TABANE HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	259 769 919	294 345 967	347 294 468	388 449 698	364 528 256	364 528 256	386 079 607	407 313 985	431 752 825
Equitable share	217 837 019	240 084 699	278 669 911	301 859 297	306 114 297	306 114 297	322 675 007	340 422 132	360 847 460
Conditional grants	41 932 900	54 261 268	68 624 557	66 590 401	58 413 959	58 413 959	63 404 600	66 891 853	70 905 364
<i>Comprehensive HIV and Aids Grant</i>		4 096 317	10 456 067	8 090 000	-	-			
<i>Health Professions Training and Development Grant</i>	18 779 638	18 721 480	19 571 530	21 500 000	21 413 558	21 413 558	23 000 000	24 265 000	25 720 900
<i>National Tertiary Services Grant</i>	23 153 262	31 443 471	38 596 960	37 000 401	37 000 401	37 000 401	40 404 600	42 626 853	45 184 464
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>259 769 919</b>	<b>294 345 967</b>	<b>347 294 468</b>	<b>388 449 698</b>	<b>364 528 256</b>	<b>364 528 256</b>	<b>386 079 607</b>	<b>407 313 985</b>	<b>431 752 825</b>
<b>Payments</b>									
<b>Current payments</b>	<b>248 030 037</b>	<b>287 490 593</b>	<b>336 274 999</b>	<b>356 563 498</b>	<b>354 277 056</b>	<b>354 277 056</b>	<b>377 141 678</b>	<b>397 884 470</b>	<b>421 757 539</b>
Compensation of employees	155 876 087	192 701 292	212 785 143	227 816 687	234 730 246	234 730 246	241 457 453	254 737 613	270 021 870
Goods and services	92 153 950	94 789 301	123 485 356	128 720 841	119 520 840	119 520 840	135 648 255	143 108 909	151 695 444
<i>of which</i> <sup>1</sup>									
<i>Consultants and professional services: Laboratory Services</i>	26 856 869	21 712 825	18 628 683	13 785 695	14 327 465	14 327 465	14 600 000	15 403 000	16 327 180
<i>Contractors</i>	4 984 501	4 004 772	5 794 926	4 890 000	3 100 003	3 100 003	3 723 857	3 928 669	4 164 389
<i>Agency &amp; support/outsource services</i>	-	19 184 727	23 032 007	24 498 586	24 111 068	24 111 068	22 358 630	23 586 245	25 001 419
<i>Medical supplies</i>	3 947 114	22 658 454	32 079 357	38 333 183	31 869 170	31 869 170	33 579 104	35 425 955	37 551 512
<i>Medicine</i>	12 234 541	5 769 219	15 893 726	10 663 600	14 013 600	14 013 600	22 333 000	23 561 315	24 974 964
<i>Other (Specify)</i> <sup>2</sup>	44 130 925	21 459 304	28 036 656	36 549 777	32 099 534	32 099 534	39 055 664	41 203 726	43 675 949
Interest and rent on land			24 500	25 970	25 970	25 970	35 970	37 948	40 225
Transfers and subsidies to:		437 940	506 568	233 200	3 483 200	3 483 200	887 974	725 813	769 361
Households		437 940	506 568	233 200	3 483 200	3 483 200	887 974	725 813	769 361
Payments for capital assets	11 739 882	6 417 434	10 512 901	11 653 000	6 768 000	6 768 000	8 249 955	8 703 703	9 225 925
Buildings and other fixed structures									
Machinery and equipment	11 739 882	6 417 434	10 512 901	11 653 000	6 768 000	6 768 000	8 249 955	8 703 703	9 225 925
Payments for financial assets									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>259 769 919</b>	<b>294 345 967</b>	<b>347 294 468</b>	<b>388 449 698</b>	<b>364 528 256</b>	<b>364 528 256</b>	<b>386 079 607</b>	<b>407 313 985</b>	<b>431 752 825</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	35	84	69	72	76	80	80
Medical Specialists	6	6	21	22	23	24	24
<b>Total doctors</b>	<b>41</b>	<b>90</b>	<b>90</b>	<b>94</b>	<b>99</b>	<b>104</b>	<b>104</b>
Professional Nurses	182	204	213	224	235	247	247
Nursing assistants and pupil nurses	134	147	202	212	223	234	234
Student nurses	77	73	-	-	-	-	-
<b>Total Nurses</b>	<b>393</b>	<b>424</b>	<b>415</b>	<b>436</b>	<b>458</b>	<b>481</b>	<b>481</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Ambulance personnel	-	1	-	-	-	-	-
Pharmacists	2	6	4	4	4	5	5
Pharmacy assistants	205	237	-	-	-	-	-
Radiographers	-	1	-	-	-	-	-
Dieticians	3	4	2	2	2	2	2
Environmental health	-	-	1	1	1	1	1
Health sciences, medical technicians and researchers	6	4	9	9	10	10	10
Occupational therapists	5	19	13	14	14	15	15
Optometrists	5	5	5	5	6	6	6
Physiotherapists	1	1	1	1	1	1	1
Psychologists	14	11	12	13	13	14	14
Speech and hearing therapists	2	1	1	1	1	1	1
<b>Administrative</b>							
Levels: 13 - >	-	-	1	1	1	1	1
Levels: 11 - 12	1	1	1	2	2	2	2
Levels: 10 - <	96	130	344	351	358	365	365
<b>Total hospital personnel numbers</b>	<b>774</b>	<b>935</b>	<b>898</b>	<b>933</b>	<b>969</b>	<b>1007</b>	<b>1007</b>
Total personnel cost (R thousand)	104 219 336	131 278 225	145 062 439	160 293 995	169 911 634	180 106 332	190 912 712
Unit cost (R thousand)	134 650	140 405	161 539	171 805	175 347	178 854	189 586

## NAME OF HOSPITAL: KLERKSDORP TERTIARY HOSPITAL

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	507 395	574 010 821	630 978 294	669 199 944	671 461 394	671 461 394	703 638 581	742 338 703	786 879 025
Equitable share	364 202	396 979 592	456 323 849	475 048 027	486 040 027	486 040 027	508 174 309	536 123 896	568 291 330
Conditional grants	143 193	177 031 229	174 654 445	194 151 917	185 421 367	185 421 367	195 464 272	206 214 807	218 587 695
<i>Comprehensive HIV and Aids Grant</i>		3 596 760	5 013 580	8 730 550	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	45 700	50 387 295	54 137 388	53 000 000	53 000 000	53 000 000	55 166 000	58 200 130	61 692 138
<i>National Tertiary Services Grant</i>	97 493	123 047 174	115 503 476	132 421 367	132 421 367	132 421 367	140 298 272	148 014 677	156 895 588
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>507 395</b>	<b>574 010 821</b>	<b>630 978 294</b>	<b>669 199 944</b>	<b>671 461 394</b>	<b>671 461 394</b>	<b>703 638 581</b>	<b>742 338 703</b>	<b>786 879 025</b>
<b>Payments</b>									
<b>Current payments</b>	<b>472 741</b>	<b>549 826 118</b>	<b>621 493 149</b>	<b>640 754 513</b>	<b>642 650 963</b>	<b>642 650 963</b>	<b>689 224 671</b>	<b>727 132 028</b>	<b>770 759 950</b>
Compensation of employees	301 651	373 935 666	411 862 876	405 804 384	417 304 382	417 304 382	447 127 001	471 718 968	500 022 125
Goods and services	171 090	175 890 452	209 630 272	234 945 129	225 341 581	225 341 581	242 076 640	255 390 855	270 714 307
<i>of which</i> <sup>1</sup>									
<i>Consultants and professional services: Laboratory Services</i>	22 137	22 533 437	26 887 612	34 281 842	32 101 292	32 101 292	29 243 139	30 851 512	32 702 602
<i>Contractors</i>	2 503	9 447 864	16 294 232	13 836 913	7 814 999	7 814 999	38 046 098	40 138 633	42 546 951
<i>Agency &amp; support/outsource services</i>	-	27 900 597	28 181 125	29 840 939	31 870 503	31 870 503	29 608 094	31 236 539	33 110 732
<i>Medical supplies</i>	19 445	41 863 135	52 177 383	66 935 707	56 630 313	56 630 313	55 989 946	59 069 393	62 613 557
<i>Medicine</i>	31 426	35 490 324	41 128 652	36 770 250	37 278 550	37 278 550	37 374 493	39 430 090	41 795 896
<i>Other (Specify)</i> <sup>2</sup>	95 579	38 655 095	44 961 268	53 279 478	59 645 924	59 645 924	51 814 870	54 664 688	57 944 569
Interest and rent on land		-	-	5 000	5 000	5 000	21 030	22 187	23 518
<b>Transfers and subsidies to:</b>	<b>6 831</b>	<b>425 717</b>	<b>1 357 993</b>	<b>1 115 000</b>	<b>2 165 000</b>	<b>2 165 000</b>	<b>1 330 750</b>	<b>1 403 941</b>	<b>1 488 178</b>
Households	6 831	425 717	1 357 993	1 115 000	2 165 000	2 165 000	1 330 750	1 403 941	1 488 178
<b>Payments for capital assets</b>	<b>27 823</b>	<b>23 758 986</b>	<b>8 127 153</b>	<b>27 330 431</b>	<b>26 645 431</b>	<b>26 645 431</b>	<b>13 083 160</b>	<b>13 802 734</b>	<b>14 630 898</b>
Buildings and other fixed structures	10 773	-	-	-	-	-	-	-	-
Machinery and equipment	17 050	23 758 986	8 127 153	27 330 431	26 645 431	26 645 431	13 083 160	13 802 734	14 630 898
<b>Payments for financial assets</b>									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>507 395</b>	<b>574 010 821</b>	<b>630 978 294</b>	<b>669 199 944</b>	<b>671 461 394</b>	<b>671 461 394</b>	<b>703 638 581</b>	<b>742 338 703</b>	<b>786 879 025</b>
<b>Surplus(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs									
<i>Other (Specify)</i>									
<b>Surplus(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	104	120	105	110	116	122	122
Medical Specialists	31	33	48	50	53	56	56
<b>Total doctors</b>	<b>135</b>	<b>153</b>	<b>153</b>	<b>160</b>	<b>169</b>	<b>178</b>	<b>178</b>
Professional Nurses	314	310	315	331	347	365	365
Nursing assistants and pupil nurses	340	330	495	520	546	573	573
Student nurses	93	175	1	1	1	1	1
<b>Total Nurses</b>	<b>747</b>	<b>815</b>	<b>811</b>	<b>852</b>	<b>894</b>	<b>939</b>	<b>939</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Ambulance personnel	-	2	-	-	-	-	-
Pharmacists	4	4	4	4	4	5	5
Pharmacy assistants	617	579	-	-	-	-	-
Radiographers	-	6	-	-	-	-	-
Dieticians	4	7	6	6	7	7	7
Environmental health	-	-	1	1	1	1	1
Health sciences, medical technicians and researchers	5	11	11	12	12	13	13
Occupational therapists	17	26	20	21	22	23	23
Optometrists	5	6	7	7	8	8	8
Physiotherapists	3	3	3	3	3	3	3
Psychologists	20	23	24	25	26	28	28
Speech and hearing therapists	1	1	2	2	2	2	2
<b>Administrative</b>							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	3	3	4	3	3	3	3
Levels: 10 - <	173	214	820	836	853	870	870
<b>Total hospital personnel numbers</b>	<b>1734</b>	<b>1853</b>	<b>1866</b>	<b>1932</b>	<b>2004</b>	<b>2080</b>	<b>2080</b>
Total personnel cost (R thousand)	299 003 170	252 648 174	277 912 991	300 146 030	324 157 713	343 607 176	364 223 606
Unit cost (R thousand)	172 436	136 345	148 935	155 355	161 755	165 196	175 108

NAME OF HOSPITAL: LEHURUTSHE DISTRICT HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	83 666 509	50 880 269	97 345 966	96 389 491	95 423 635	95 423 635	102 530 698	108 169 886	114 660 080
Equitable share	83 666 509	50 223 019	94 955 423	96 389 491	95 423 635	95 423 635	102 530 698	108 169 886	114 660 080
Conditional grants	-	657 251	2 390 543	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	657 251	2 390 543	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>83 666 509</b>	<b>50 880 269</b>	<b>97 345 966</b>	<b>96 389 491</b>	<b>95 423 635</b>	<b>95 423 635</b>	<b>102 530 698</b>	<b>108 169 886</b>	<b>114 660 080</b>
<b>Payments</b>									
Current payments	83 087 614	50 652 640	96 269 042	95 759 491	94 739 091	94 739 091	101 669 698	107 261 531	113 697 223
Compensation of employees	57 534 449	32 231 849	70 079 924	68 158 352	68 158 352	68 158 352	74 922 000	79 042 710	83 785 273
Goods and services	25 553 165	18 415 936	26 179 700	27 597 139	26 576 739	26 576 739	26 739 698	28 210 381	29 903 004
of which: <sup>1</sup>									
Consultants and professional services: Laboratory Services	9 249 946	2 808 602	4 485 340	1 224 689	2 284 689	2 284 689	2 300 000	2 426 500	2 572 090
Contractors	484 830	284 021	539 566	1 005 000	884 600	884 600	928 830	979 916	1 038 711
Agency & support/outourced services	-	2 053 628	3 797 519	4 100 000	4 260 100	4 260 100	3 521 000	3 714 655	3 937 534
Medical supplies	1 284 179	494 978	1 990 215	2 675 000	2 969 606	2 969 606	3 548 250	3 743 404	3 968 008
Medicine	3 544 073	2 441 576	6 113 278	5 316 409	4 916 409	4 916 409	5 000 000	5 275 000	5 591 500
Other (Specify) <sup>2</sup>	10 990 137	10 333 131	9 253 781	13 276 041	11 261 335	11 261 335	11 441 618	12 070 907	12 795 161
Interest and rent on land	-	4 856	9 419	4 000	4 000	4 000	8 000	8 440	8 946
Transfers and subsidies to:									
Households	-	227 629	209 396	-	50 000	50 000	95 000	100 225	106 239
		227 629	209 396		50 000	50 000	95 000	100 225	106 239
Payments for capital assets	578 895	-	867 527	630 000	634 544	634 544	766 000	808 130	856 618
Buildings and other fixed structures									
Machinery and equipment	578 895	-	867 527	630 000	634 544	634 544	766 000	808 130	856 618
Payments for financial assets									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>83 666 509</b>	<b>50 880 269</b>	<b>97 345 966</b>	<b>96 389 491</b>	<b>95 423 635</b>	<b>95 423 635</b>	<b>102 530 698</b>	<b>108 169 886</b>	<b>114 660 080</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	11	7	15	16	17	17	17
Medical Specialists	-	-	-	-	-	-	-
<b>Total doctors</b>	<b>11</b>	<b>7</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>17</b>
Professional Nurses	67	35	68	71	75	79	79
Nursing assistants and pupil nurses	50	30	75	79	83	87	87
Student nurses	26	13	-	-	-	-	-
<b>Total Nurses</b>	<b>143</b>	<b>78</b>	<b>143</b>	<b>150</b>	<b>158</b>	<b>166</b>	<b>166</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Ambulance personnel	-	-	-	-	-	-	-
Pharmacists	-	1	1	1	1	1	1
Pharmacy assistants	96	1	-	-	-	-	-
Radiographers	3	-	-	-	-	-	-
Dieticians	1	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	10	5	8	8	9	9	9
Occupational therapists	3	2	2	2	2	2	2
Optometrists	1	1	2	2	2	2	2
Physiotherapists	-	-	-	-	-	-	-
Psychologists	4	1	3	3	3	3	3
Speech and hearing therapists	-	-	-	-	-	-	-
<b>Administrative</b>							
Levels: 13 - >	-	-	-	-	-	-	-
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	51	21	134	137	139	142	142
<b>Total hospital personnel numbers</b>	<b>324</b>	<b>119</b>	<b>310</b>	<b>321</b>	<b>333</b>	<b>344</b>	<b>344</b>
Total personnel cost (R thousand)	41 636 738	24 088 419	29 620 679	30 967 357	32 318 369	34 257 471	36 312 919
Unit cost (R thousand)	128 508	202 424	95 551	96 472	97 052	99 586	105 561

## NAME OF HOSPITAL: MAFIKENG PROVINCIAL HOSPITAL

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	208 827 533	258 985 335	318 832 825	336 428 813	341 028 063	341 028 063	356 105 995	375 691 824	398 233 334
Equitable share	178 302 000	215 503 738	271 864 320	280 911 084	294 241 085	294 241 085	304 413 467	321 156 208	340 425 580
Conditional grants	31 525 533	43 481 596	47 968 505	55 517 549	46 788 998	46 788 998	51 692 528	54 535 617	57 807 754
<i>Comprehensive HIV and Aids Grant</i>		4 026 899	3 448 609	9 230 550	500 000	500 000			
<i>Health Professions Training and Development Grant</i>	14 230 800	14 790 225	14 814 080	14 522 000	14 521 999	14 521 999	15 500 000	16 352 500	17 333 650
<i>National Tertiary Services Grant</i>	17 294 933	24 674 472	29 905 817	31 784 999	31 784 999	31 784 999	36 192 528	38 183 117	40 474 104
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>208 827 533</b>	<b>258 985 335</b>	<b>318 832 825</b>	<b>336 428 813</b>	<b>341 028 063</b>	<b>341 028 063</b>	<b>356 105 995</b>	<b>375 691 824</b>	<b>398 233 334</b>
<b>Payments</b>									
<b>Current payments</b>	<b>203 140 533</b>	<b>252 317 854</b>	<b>309 520 138</b>	<b>326 931 158</b>	<b>331 530 606</b>	<b>331 530 606</b>	<b>346 711 643</b>	<b>365 780 783</b>	<b>387 727 630</b>
Compensation of employees	115 966 000	174 821 470	212 629 894	220 605 954	233 605 953	233 605 953	237 655 327	250 726 370	265 769 952
Goods and services	87 174 533	77 496 384	96 890 242	108 299 477	97 924 653	97 924 653	109 059 316	115 054 413	121 957 678
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>	14 107 000	10 769 560	11 905 731	20 400 550	11 390 879	11 360 879	12 100 000	12 785 500	13 531 430
<i>Contractors</i>	-	5 755 085	6 094 824	8 438 272	5 113 059	5 113 059	6 432 080	6 785 844	7 192 995
<i>Agency &amp; support/outsourced services</i>	-	10 821 435	9 588 058	10 575 500	10 269 976	10 269 976	12 480 000	13 168 400	13 956 384
<i>Medical supplies</i>	27 888 000	17 772 004	28 929 452	24 688 517	23 986 466	23 986 466	28 803 100	30 387 271	32 210 507
<i>Medicine</i>	-	6 541 195	8 938 295	14 681 452	13 647 338	13 647 338	13 925 000	14 690 875	15 572 328
<i>Other (Specify)</i>	45 181 533	25 837 125	31 433 884	27 515 186	33 546 937	33 546 937	35 316 136	37 258 523	39 494 035
<i>Interest and rent on land</i>				25 725	-	-			
Transfers and subsidies to:	232 000	322 583	445 280	732 457	732 457	732 457	614 080	647 854	688 726
Households	232 000	322 583	445 280	732 457	732 457	732 457	614 080	647 854	688 726
Payments for capital assets	8 455 000	6 354 887	9 867 408	8 785 000	8 765 000	8 785 000	8 780 272	9 263 187	9 818 978
Buildings and other fixed structures									
Machinery and equipment	6 455 000	6 354 887	9 867 408	8 785 000	8 765 000	8 765 000	8 780 272	9 263 187	9 818 978
Payments for financial assets									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>203 140 533</b>	<b>252 317 854</b>	<b>309 520 138</b>	<b>326 931 158</b>	<b>331 530 606</b>	<b>331 530 606</b>	<b>346 711 643</b>	<b>365 780 783</b>	<b>387 727 630</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Financing									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	57	54	72	76	79	83	83
Medical Specialists	-	18	16	17	18	19	19
<b>Total doctors</b>	<b>57</b>	<b>72</b>	<b>88</b>	<b>93</b>	<b>97</b>	<b>102</b>	<b>102</b>
Professional Nurses	146	177	183	192	202	212	212
Nursing assistants and pupil nurses	220	126	201	211	222	233	233
Student nurses	-	54	-	-	-	-	-
<b>Total Nurses</b>	<b>366</b>	<b>357</b>	<b>384</b>	<b>403.2</b>	<b>423.36</b>	<b>444.528</b>	<b>444.528</b>
Dentists, dental therapy, oral hygiene	-	1	1	1	1	1	1
Ambulance personnel	-	-	-	-	-	-	-
Pharmacists	3	2	2	2	2	2	2
Pharmacy assistants	-	186	-	-	-	-	-
Radiographers	2	1	-	-	-	-	-
Dieticians	2	1	1	1	1	1	1
Environmental health	-	-	1	1	1	1	1
Health sciences, medical technicians and researchers	6	11	11	12	12	13	13
Occupational therapists	4	7	7	7	8	8	8
Optometrists	4	5	5	5	6	6	6
Physiotherapists	2	1	1	1	1	1	1
Psychologists	6	11	9	9	10	10	10
Speech and hearing therapists	2	1	1	1	1	1	1
<b>Administrative</b>							
Levels: 13 - >	-	-	-	1	1	1	1
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	299	110	324	330	337	344	344
<b>Total hospital personnel numbers</b>	<b>754</b>	<b>767</b>	<b>836</b>	<b>867.2</b>	<b>901.36</b>	<b>935.528</b>	<b>935.528</b>
Total personnel cost (R thousand)	118 046 020	101 853 855	162 049 735	169 744 926	176 313 700	186 892 522	198 106 074
Unit cost (R thousand)	156 560	132 795	193 839	195 739	195 609	199 772	211 759

NAME OF HOSPITAL: MOSES KOTANE HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	84 126 044	94 485 411	134 170 875	135 456 480	136 746 970	136 746 970	144 250 200	152 183 961	161 314 999
Equitable share	79 144 044	94 200 995	133 529 381	135 456 480	136 746 970	136 746 970	144 250 200	152 183 961	161 314 999
Conditional grants	4 982 000	284 416	641 494	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>		284 416	641 494						
<i>Hospital Revitalisation Grant</i>	4 982 000	-	-						
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>84 126 044</b>	<b>94 485 411</b>	<b>134 170 875</b>	<b>135 456 480</b>	<b>136 746 970</b>	<b>136 746 970</b>	<b>144 250 200</b>	<b>152 183 961</b>	<b>161 314 999</b>
<b>Payments</b>									
<b>Current payments</b>	<b>83 843 630</b>	<b>93 273 565</b>	<b>133 235 231</b>	<b>135 456 480</b>	<b>135 944 480</b>	<b>135 944 480</b>	<b>143 645 200</b>	<b>151 545 686</b>	<b>160 638 427</b>
Compensation of employees	63 047 140	74 435 682	108 062 733	107 086 500	107 986 500	107 986 500	116 675 000	122 037 125	129 359 353
Goods and services	20 796 490	18 833 943	25 162 104	28 358 600	27 926 600	27 926 600	27 940 200	29 476 911	31 245 526
<i>of which</i> <sup>1</sup>									
<i>Consultants and professional services: Laboratory Services</i>	4 541 000	6 668 216	6 813 711	4 500 000	4 500 000	4 500 000	4 500 000	4 747 500	5 032 350
<i>Contractors</i>	350 179	108 567	154 927	2 714 983	300 000	300 000	25 000	26 375	27 958
<i>Agency &amp; support/outsource services</i>	-	3 955 362	4 067 429	4 200 000	3 369 739	3 369 709	3 000 000	3 165 000	3 354 900
<i>Medical supplies</i>	1 061 986	866 427	3 777 157	6 355 000	6 308 000	6 308 000	6 021 000	6 352 155	6 733 284
<i>Medicine</i>	5 004 795	219 454	3 424 140	3 000 000	3 000 000	3 000 000	5 500 000	5 802 500	6 150 650
<i>Other (Specify)</i> <sup>2</sup>	9 838 530	7 015 917	6 924 741	7 588 617	10 448 891	10 448 891	8 894 200	9 383 381	9 946 394
Interest and rent on land		3 941	10 394	11 380	31 380	31 380	30 000	31 650	33 549
<b>Transfers and subsidies to:</b>	<b>148 673</b>	<b>887 459</b>	<b>566 289</b>	<b>-</b>	<b>400 000</b>	<b>400 000</b>	<b>70 000</b>	<b>73 850</b>	<b>78 281</b>
Households	148 673	887 459	566 289	-	400 000	400 000	70 000	73 850	78 281
<b>Payments for capital assets</b>	<b>133 741</b>	<b>324 387</b>	<b>369 356</b>	<b>-</b>	<b>402 490</b>	<b>402 490</b>	<b>535 000</b>	<b>564 425</b>	<b>598 291</b>
Buildings and other fixed structures									
Machinery and equipment	133 741	324 387	369 356	-	402 490	402 490	535 000	564 425	598 291
<b>Payments for financial assets</b>									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>84 126 044</b>	<b>94 485 412</b>	<b>134 170 876</b>	<b>135 456 480</b>	<b>136 746 970</b>	<b>136 746 970</b>	<b>144 250 200</b>	<b>152 183 961</b>	<b>161 314 999</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs									
<i>Other (Specify)</i>									
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Summary of personnel numbers and costs

Personnel numbers	As at						
	31 March 2010	31 March 2011	31 March 2012	31 March 2013	31 March 2014	31 March 2015	31 March 2016
<b>Professional</b>							
Medical Practitioners	23	30	21	22	23	24	24
Medical Specialists	1	4	1	1	1	1	1
<b>Total doctors</b>	<b>24</b>	<b>34</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>25</b>
Professional Nurses	74	90	94	99	104	109	109
Nursing assistants and pupil nurses	63	68	104	109	115	120	120
Student nurses	43	45	-	-	-	-	-
<b>Total Nurses</b>	<b>180</b>	<b>203</b>	<b>198</b>	<b>208</b>	<b>219</b>	<b>229</b>	<b>229</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Ambulance personnel	-	-	-	-	-	-	-
Pharmacists	2	3	2	2	2	2	2
Pharmacy assistants	139	153	-	-	-	-	-
Radiographers	-	-	2	2	2	2	2
Dieticians	1	2	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	6	8	9	9	10	10	10
Occupational therapists	4	6	5	5	6	6	6
Optometrists	2	2	6	6	7	7	7
Physiotherapists	-	-	-	-	-	-	-
Psychologists	4	5	3	3	3	3	3
Speech and hearing therapists	2	3	2	2	2	2	2
<b>Administrative</b>							
Levels: 13 - >	-	-	-	-	-	-	-
Levels: 11 - 12	1	1	2	2	2	2	2
Levels: 10 - <	54	60	216	220	225	229	229
<b>Total hospital personnel numbers</b>	<b>419</b>	<b>480</b>	<b>468</b>	<b>483</b>	<b>503</b>	<b>518</b>	<b>518</b>
<b>Total personnel cost (R thousand)</b>	<b>63 047 140</b>	<b>69 175 422</b>	<b>67 031 007</b>	<b>78 533 178</b>	<b>82 459 837</b>	<b>87 407 427</b>	<b>92 651 873</b>
<b>Unit cost (R thousand)</b>	<b>150 471</b>	<b>144 115</b>	<b>143 229</b>	<b>162 595</b>	<b>163 936</b>	<b>168 740</b>	<b>178 865</b>

NAME OF HOSPITAL: NIC BODENSTEIN HOSPITAL

TYPE:

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	51 842	40 782 286	52 344 124	57 665 568	58 479 972	58 479 972	58 395 976	61 607 755	65 304 220
Equitable share	51 842	40 219 047	50 683 716	57 665 568	58 479 972	58 479 972	58 395 976	61 607 755	65 304 220
Conditional grants	-	563 239	1 660 408	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	563 239	1 660 408	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>51 842</b>	<b>40 782 286</b>	<b>52 344 124</b>	<b>57 665 568</b>	<b>58 479 972</b>	<b>58 479 972</b>	<b>58 395 976</b>	<b>61 607 755</b>	<b>65 304 220</b>
<b>Payments</b>									
<b>Current payments</b>									
Compensation of employees	38 527	32 163 898	38 213 599	37 958 484	38 905 600	38 905 600	40 587 000	42 819 285	45 388 442
Goods and services	13 106	8 123 425	13 633 634	18 974 415	18 727 456	18 727 456	17 264 976	18 214 550	19 307 423
<i>of which</i> <sup>1</sup>									
<i>Consultants and professional services: Laboratory Services</i>	19	1 934 042	2 182 865	2 531 459	2 211 902	2 211 902	2 000 000	2 110 000	2 236 600
<i>Contractors</i>	691	780 696	403 592	763 626	415 426	415 426	488 389	515 250	546 165
<i>Agency &amp; support/outsource services</i>	-	2 352 116	1 677 209	2 021 950	1 999 321	1 999 321	1 882 323	1 985 851	2 105 002
<i>Medical supplies</i>	619	872 433	835 191	1 447 240	1 845 434	1 645 434	1 703 449	1 797 139	1 904 967
<i>Medicine</i>	1 940	-1 937 776	2 534 571	4 690 859	2 901 003	2 901 003	2 400 000	2 532 000	2 683 920
<i>Other (Specify)</i> <sup>2</sup>	9 837	4 121 913	6 000 207	7 519 281	9 554 370	9 554 370	8 790 815	9 274 310	9 830 768
Interest and rent on land	-	13 233	6 318	11 550	5 890	5 890	9 000	9 495	10 065
<b>Transfers and subsidies to:</b>	<b>209</b>	<b>208 684</b>	<b>102 339</b>	<b>-</b>	<b>57 899</b>	<b>57 899</b>	<b>60 000</b>	<b>63 300</b>	<b>67 098</b>
Households	209	208 684	102 339	-	57 899	57 899	60 000	63 300	67 098
<b>Payments for capital assets</b>	<b>-</b>	<b>273 046</b>	<b>388 234</b>	<b>721 119</b>	<b>783 127</b>	<b>783 127</b>	<b>475 000</b>	<b>501 125</b>	<b>531 193</b>
Buildings and other fixed structures	-	273 046	388 234	721 119	783 127	783 127	475 000	501 125	531 193
Machinery and equipment	-	-	-	-	-	-	-	-	-
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>51 842</b>	<b>40 782 286</b>	<b>52 344 124</b>	<b>57 665 568</b>	<b>58 479 972</b>	<b>58 479 972</b>	<b>58 395 976</b>	<b>61 607 755</b>	<b>65 304 220</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>0</b>	<b>-0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Financing</b>									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>0</b>	<b>-0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	8	6	7	7	8	8	8
Medical Specialists	-	-	-	-	-	-	-
<b>Total doctors</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>
Professional Nurses	23	23	28	29	31	32	32
Nursing assistants and pupil nurses	32	32	43	45	47	50	50
Student nurses	9	9	-	-	-	-	-
<b>Total Nurses</b>	<b>64</b>	<b>64</b>	<b>71</b>	<b>74</b>	<b>78</b>	<b>82</b>	<b>82</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Ambulance personnel	-	-	-	-	-	-	-
Pharmacists	1	1	-	-	-	-	-
Pharmacy assistants	52	52	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Dieticians	-	-	-	-	-	-	-
Environmental health	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	1	1	1	1	1	1	1
Occupational therapists	2	2	2	2	2	2	2
Optometrists	1	1	1	1	1	1	1
Physiotherapists	-	-	-	-	-	-	-
Psychologists	2	2	1	1	1	1	1
Speech and hearing therapists	-	-	-	-	-	-	-
<b>Administrative</b>							
Levels: 13 - >	-	-	-	-	-	-	-
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	42	42	89	91	93	94	94
<b>Total hospital personnel numbers</b>	<b>172</b>	<b>172</b>	<b>173</b>	<b>178</b>	<b>185</b>	<b>190</b>	<b>190</b>
Total personnel cost (R thousand)	25 035 990	26 738 438	28 535 261	30 247 377	32 062 220	33 985 953	36 025 110
Unit cost (R thousand)	145 558	155 456	164 944	169 929	173 309	178 873	189 606

NAME OF HOSPITAL: POTCH PRIMARY HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	183 178 851	189 888 084	218 228 050	220 709 585	227 217 565	227 217 585	242 029 317	255 340 929	270 681 385
Equitable share	183 178 851	187 925 859	212 162 475	220 709 565	227 217 565	227 217 565	242 029 317	255 340 929	270 681 385
Conditional grants	-	1 962 405	6 063 575	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	1 962 405	6 063 575	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>183 178 851</b>	<b>189 888 084</b>	<b>218 228 050</b>	<b>220 709 585</b>	<b>227 217 565</b>	<b>227 217 585</b>	<b>242 029 317</b>	<b>255 340 929</b>	<b>270 681 385</b>
<b>Payments</b>									
<b>Current payments</b>	<b>157 235 263</b>	<b>186 444 371</b>	<b>213 353 718</b>	<b>218 073 522</b>	<b>222 873 522</b>	<b>222 873 522</b>	<b>236 532 757</b>	<b>251 652 059</b>	<b>266 751 183</b>
Compensation of employees	109 455 652	127 985 985	144 783 498	147 758 185	155 258 185	155 258 185	163 120 415	172 092 038	182 417 560
Goods and services	47 779 611	58 458 386	68 551 421	68 289 367	67 589 367	67 589 367	75 382 342	79 528 371	84 300 073
of which									
Consultants and professional services: Laboratory Services	-	15 291 895	16 419 800	15 401 305	15 498 232	15 498 232	10 212 095	10 773 761	11 420 186
Contractors	3 903 371	1 925 835	7 378 181	2 931 798	3 111 870	3 111 870	6 464 497	6 820 044	7 229 247
Agency & support/outsource services	15 859 896	5 643 304	5 603 538	9 416 473	6 404 764	6 404 764	6 130 900	6 468 100	6 656 185
Medical supplies	3 674 761	11 190 043	13 578 923	12 100 671	11 252 851	11 252 851	15 716 467	16 580 873	17 575 725
Medicine	3 320 849	3 691 824	6 643 280	6 437 723	6 837 723	6 837 723	7 200 000	7 596 000	8 051 760
Other (Specify) <sup>2</sup>	21 020 734	20 715 485	18 927 698	22 001 397	24 483 927	24 483 927	29 658 383	31 289 594	33 166 970
Interest and rent on land	-	-	18 797	25 970	25 970	25 970	30 000	31 650	33 549
Transfers and subsidies to:	-	193 284	587 322	436 043	436 043	436 043	270 000	284 850	301 941
Households	-	193 284	587 322	436 043	436 043	436 043	270 000	284 850	301 941
Payments for capital assets	5 943 388	3 250 410	4 285 012	4 200 000	3 908 000	3 908 000	3 228 560	3 404 021	3 608 262
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	5 943 388	3 250 410	4 285 012	4 200 000	3 908 000	3 908 000	3 228 560	3 404 021	3 608 262
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>183 178 851</b>	<b>189 888 085</b>	<b>218 228 050</b>	<b>220 709 565</b>	<b>227 217 565</b>	<b>227 217 585</b>	<b>242 029 317</b>	<b>255 340 930</b>	<b>270 681 388</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	48	71	52	55	57	60	60
Medical Specialists	8	6	8	8	9	9	9
<b>Total doctors</b>	<b>56</b>	<b>77</b>	<b>60</b>	<b>63</b>	<b>66</b>	<b>69</b>	<b>69</b>
Professional Nurses	113	133	114	120	126	132	132
Nursing assistants and pupil nurses	124	135	211	222	233	244	244
Student nurses	59	67	-	-	-	-	0
<b>Total Nurses</b>	<b>296</b>	<b>335</b>	<b>325</b>	<b>342</b>	<b>359</b>	<b>376</b>	<b>376</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	0
Ambulance personnel	-	-	-	-	-	-	0
Pharmacists	3	3	3	3	3	3	3
Pharmacy assistants	213	197	-	-	-	-	0
Radiographers	-	-	-	-	-	-	0
Dieticians	3	3	1	1	1	1	1
Environmental health	-	-	-	-	-	-	0
Health sciences, medical technicians and researchers	4	4	4	4	4	5	5
Occupational therapists	14	10	7	7	8	8	8
Optometrists	6	6	3	3	3	3	3
Physiotherapists	-	-	-	-	-	-	0
Psychologists	11	10	7	7	8	8	8
Speech and hearing therapists	-	-	1	1	1	1	1
<b>Administrative</b>							
Levels: 13 - >	-	-	-	1	1	1	1
Levels: 11 - 12	2	2	2	1	1	1	1
Levels: 10 - <	171	135	335	342	349	356	356
<b>Total hospital personnel numbers</b>	<b>779</b>	<b>782</b>	<b>748</b>	<b>774</b>	<b>803</b>	<b>831</b>	<b>831</b>
Total personnel cost (R thousand)	334 289 661	108 708 723	233 378 206	161 244 743	129 462 305	137 230 043	145 463 846
Unit cost (R thousand)	429 127	139 014	312 003	208 327	161 223	165 138	175 047

## NAME OF HOSPITAL: SCHWEIZER-RENEKE HOSPITAL

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	22 254 219	30 241 160	37 351 676	38 092 516	39 255 730	39 255 730	44 515 540	46 963 895	49 781 728
Equitable share	22 254 219	27 239 729	35 350 230	38 092 516	39 255 730	39 255 730	44 515 540	46 963 895	49 781 728
Conditional grants	-	3 001 431	2 001 446	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	3 001 431	2 001 446	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>22 254 219</b>	<b>30 241 160</b>	<b>37 351 676</b>	<b>38 092 516</b>	<b>39 255 730</b>	<b>39 255 730</b>	<b>44 515 540</b>	<b>46 963 895</b>	<b>49 781 728</b>
<b>Payments</b>									
<b>Current payments</b>	<b>22 119 043</b>	<b>30 013 157</b>	<b>36 993 384</b>	<b>37 777 516</b>	<b>38 959 759</b>	<b>38 959 759</b>	<b>43 900 540</b>	<b>46 315 070</b>	<b>49 093 974</b>
Compensation of employees	16 518 956	22 972 787	26 074 508	25 093 976	26 233 019	26 233 019	28 825 000	30 410 375	32 234 998
Goods and services	5 600 087	7 040 370	10 918 877	12 683 540	12 726 740	12 726 740	15 075 540	15 904 695	16 858 976
of which <sup>1</sup>									
Consultants and professional services: Laboratory Services	-	499 198	557 256	650 000	1 185 633	1 185 633	900 000	949 500	1 006 470
Contractors	168 970	107 813	167 436	200 000	190 000	190 000	250 000	263 750	279 575
Agency & support/outsource services	-	1 925 901	1 779 887	1 720 000	2 086 876	2 086 876	2 100 000	2 215 500	2 348 430
Medical supplies	215 952	872 410	1 391 348	1 380 000	1 230 000	1 230 000	1 500 000	1 582 500	1 677 450
Medicine	917 699	-264 664	1 035 988	770 758	2 450 000	2 450 000	2 592 000	2 734 560	2 898 634
Other (Specify) <sup>2</sup>	4 297 466	3 899 712	5 986 961	7 962 782	5 584 231	5 584 231	7 733 540	8 158 885	8 648 418
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:									
Households	-	80 591	12 507	-	-	-	65 000	68 575	72 690
		80 591	12 507				65 000	68 575	72 690
Payments for capital assets	135 176	147 412	345 785	315 000	295 971	295 971	550 000	580 250	615 065
Buildings and other fixed structures									
Machinery and equipment	135 176	147 412	345 785	315 000	295 971	295 971	550 000	580 250	615 065
Payments for financial assets									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>22 254 219</b>	<b>30 241 160</b>	<b>37 351 676</b>	<b>38 092 516</b>	<b>39 255 730</b>	<b>39 255 730</b>	<b>44 515 540</b>	<b>46 963 895</b>	<b>49 781 728</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	4	5	4	4	4	5	5
Medical Specialists	-	-	-	-	-	-	-
<b>Total doctors</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>
Professional Nurses	15	22	20	21	22	23	23
Nursing assistants and pupil nurses	17	15	26	27	29	30	30
Student nurses	9	12	-	-	-	-	-
<b>Total Nurses</b>	<b>41</b>	<b>49</b>	<b>46</b>	<b>48</b>	<b>51</b>	<b>53</b>	<b>53</b>
Dentists, dental therapy, oral hygiene	17	-	-	-	-	-	-
Ambulance personnel	-	-	-	-	-	-	-
Pharmacists	-	-	-	-	-	-	-
Pharmacy assistants	28	31	-	-	-	-	-
Radiographers	-	1	-	-	-	-	-
Dieticians	-	-	-	-	-	-	-
Environmental health	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	1	1	1	1	1	1	1
Occupational therapists	2	3	2	2	2	2	2
Optometrists	-	1	1	1	1	1	1
Physiotherapists	-	-	-	-	-	-	-
Psychologists	1	2	1	1	1	1	1
Speech and hearing therapists	-	-	-	-	-	-	-
<b>Administrative</b>							
Levels: 13 - >	-	-	-	-	-	-	-
Levels: 11 - 12	2	1	1	1	1	1	1
Levels: 10 - <	17	28	56	57	58	59	59
<b>Total hospital personnel numbers</b>	<b>113</b>	<b>122</b>	<b>112</b>	<b>115</b>	<b>119</b>	<b>123</b>	<b>123</b>
Total personnel cost (R thousand)	19 446 877	26 556 468	21 744 117	22 857 085	24 820 690	26 309 931	27 888 527
Unit cost (R thousand)	172 096	217 676	194 144	198 757	208 577	213 902	226 736

NAME OF HOSPITAL: SWARTRUGGENS HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	25 560 666	29 138 040	63 999 305	62 559 958	62 400 314	62 400 314	66 744 500	70 415 448	74 640 374
Equitable share	25 560 666	28 006 425	61 657 792	62 559 958	62 400 314	62 400 314	66 744 500	70 415 448	74 640 374
Conditional grants	-	1 131 615	2 341 513	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	1 131 615	2 341 513	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>25 560 666</b>	<b>29 138 040</b>	<b>63 999 305</b>	<b>62 559 958</b>	<b>62 400 314</b>	<b>62 400 314</b>	<b>66 744 500</b>	<b>70 415 448</b>	<b>74 640 374</b>
<b>Payments</b>									
<b>Current payments</b>									
Compensation of employees	19 343 611	21 051 021	46 622 316	45 177 988	45 177 988	45 177 988	50 676 000	53 483 180	56 670 971
Goods and services	5 978 055	7 678 386	16 614 995	16 744 970	16 676 570	16 676 570	15 543 500	16 398 393	17 382 296
of which <sup>1</sup>									
Consultants and professional services: Laboratory Services	279 708	902 070	1 785 472	1 000 000	1 314 600	1 314 600	1 300 000	1 371 500	1 453 790
Contractors	-	47 724	348 581	160 000	178 000	178 000	42 000	44 310	46 969
Agency & support/outourced services	-	1 369 868	2 888 958	2 920 000	2 476 400	2 476 400	2 100 000	2 215 500	2 348 430
Medical supplies	1 496 000	344 676	1 147 224	1 947 000	1 987 400	1 987 400	2 035 000	2 146 925	2 275 741
Medicine	2 024 000	1 289 463	3 175 254	3 100 000	3 000 000	3 000 000	3 800 000	4 009 000	4 249 540
Other (Specify) <sup>2</sup>	2 178 347	3 724 585	7 269 505	7 617 970	7 720 170	7 720 170	6 266 500	6 611 158	7 007 827
Interest and rent on land	-	1 502	11 400	7 000	14 000	14 000	20 000	21 100	22 366
Transfers and subsidies to:	29 000	38 225	150 760	-	8 000	8 000	40 000	42 200	44 732
Households	29 000	38 225	150 760	-	8 000	8 000	40 000	42 200	44 732
Payments for capital assets	210 000	368 906	599 833	630 000	523 756	523 756	465 000	490 575	520 010
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	210 000	368 906	599 833	630 000	523 756	523 756	465 000	490 575	520 010
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>25 560 666</b>	<b>29 138 041</b>	<b>63 999 305</b>	<b>62 559 958</b>	<b>62 400 314</b>	<b>62 400 314</b>	<b>66 744 500</b>	<b>70 415 448</b>	<b>74 640 374</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	7	7	12	13	13	14	14
Medical Specialists	2	2	1	1	1	1	1
<b>Total doctors</b>	<b>9</b>	<b>9</b>	<b>13</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>15</b>
Professional Nurses	30	30	49	51	54	57	57
Nursing assistants and pupil nurses	21	23	45	47	50	52	52
Student nurses	4	5	-	-	-	-	-
<b>Total Nurses</b>	<b>55</b>	<b>58</b>	<b>94</b>	<b>98</b>	<b>104</b>	<b>109</b>	<b>109</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Ambulance personnel	-	-	-	-	-	-	-
Pharmacists	1	1	1	1	1	1	1
Pharmacy assistants	30	30	-	-	-	-	-
Radiographers	-	-	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	1	1	2	2	2	2	2
Occupational therapists	2	2	3	3	3	3	3
Optometrists	-	-	-	-	-	-	-
Physiotherapists	-	-	-	-	-	-	-
Psychologists	1	1	2	2	2	2	2
Speech and hearing therapists	-	-	-	-	-	-	-
<b>Administrative</b>							
Levels: 13 ->	-	-	-	-	-	-	-
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 -<	39	42	106	108	110	112	112
<b>Total hospital personnel numbers</b>	<b>140</b>	<b>146</b>	<b>224</b>	<b>231</b>	<b>239</b>	<b>247</b>	<b>247</b>
Total personnel cost (R thousand)	19 213 070	20 578 345	21 724 414	22 806 685	24 175 086	25 625 591	27 183 127
Unit cost (R thousand)	137 236	140 948	96 984	98 730	101 151	103 747	109 972

## NAME OF HOSPITAL: TAUNG HOSPITAL

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimates	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	97 118 000	102 985 228	124 389 628	129 003 725	127 674 244	127 674 244	136 389 482	143 890 904	152 524 358
Equitable share	97 118 000	102 559 908	121 939 139	129 003 725	127 674 244	127 674 244	136 389 482	143 890 904	152 524 358
Conditional grants	-	415 321	2 450 489	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	415 321	2 450 489	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>97 118 000</b>	<b>102 985 228</b>	<b>124 389 628</b>	<b>129 003 725</b>	<b>127 674 244</b>	<b>127 674 244</b>	<b>136 389 482</b>	<b>143 890 904</b>	<b>152 524 358</b>
<b>Payments</b>									
<b>Current payments</b>	<b>96 868 000</b>	<b>101 298 417</b>	<b>122 396 754</b>	<b>128 583 725</b>	<b>127 133 444</b>	<b>127 133 444</b>	<b>135 809 482</b>	<b>143 279 004</b>	<b>151 875 744</b>
Compensation of employees	75 074 000	85 731 997	99 379 489	101 211 443	99 986 580	99 986 580	109 062 000	115 060 410	121 964 035
Goods and services	21 794 000	15 566 420	23 017 265	27 372 282	27 146 864	27 146 864	26 747 482	28 218 594	29 911 709
<i>of which</i> <sup>1</sup>									
<i>Consultants and professional services: Laboratory Services</i>	-	3 503 290	2 262 289	5 930 000	2 550 000	2 550 000	800 000	844 000	894 640
<i>Contractors</i>	825 000	1 478 945	3 353 597	160 000	271 987	271 987	220 000	232 100	246 026
<i>Agency &amp; support/outourced services</i>	-	5 188 364	4 905 064	4 400 000	4 124 874	4 124 874	4 080 000	4 304 400	4 562 684
<i>Medical supplies</i>	-	-2 946 309	2 250 904	1 940 000	1 853 142	1 853 142	2 650 000	2 795 750	2 963 495
<i>Medicine</i>	4 500 000	-2 864 988	-700 137	6 000 000	5 100 000	5 100 000	5 000 000	5 275 000	5 591 500
<i>Other (Specify)</i> <sup>2</sup>	16 469 000	11 207 117	10 945 548	8 942 282	13 246 861	13 246 861	13 997 482	14 767 344	15 653 384
Interest and rent on land	-	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>									
Households	-	221 978	529 188	-	125 000	125 000	65 000	68 575	72 690
		221 978	529 188		125 000	125 000	65 000	68 575	72 690
<b>Payments for capital assets</b>	<b>250 000</b>	<b>1 464 834</b>	<b>1 463 686</b>	<b>420 000</b>	<b>415 800</b>	<b>415 800</b>	<b>515 000</b>	<b>543 325</b>	<b>575 925</b>
Buildings and other fixed structures	-	-	492 000	-	-	-	-	-	-
Machinery and equipment	250 000	1 464 834	971 686	420 000	415 800	415 800	515 000	543 325	575 925
<b>Payments for financial assets</b>									
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>97 118 000</b>	<b>102 985 229</b>	<b>124 389 628</b>	<b>129 003 725</b>	<b>127 674 244</b>	<b>127 674 244</b>	<b>136 389 482</b>	<b>143 890 904</b>	<b>152 524 358</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs	-	-	-	-	-	-	-	-	-
<i>Other (Specify)</i>	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	15	11	9	9	10	10	10
Medical Specialists	-	-	-	-	-	-	-
<b>Total doctors</b>	<b>15</b>	<b>11</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>
Professional Nurses	80	85	91	96	100	105	105
Nursing assistants and pupil nurses	100	101	154	162	170	178	178
Student nurses	52	40	-	-	-	-	-
<b>Total Nurses</b>	<b>232</b>	<b>226</b>	<b>245</b>	<b>258</b>	<b>270</b>	<b>283</b>	<b>283</b>
Dentists, dental therapy, oral hygiene	38	-	-	-	-	-	-
Ambulance personnel	-	-	-	-	-	-	-
Pharmacists	2	2	1	1	1	1	1
Pharmacy assistants	170	174	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Dieticians	-	-	-	-	-	-	-
Environmental health	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	4	4	5	5	6	6	6
Occupational therapists	5	2	1	1	1	1	1
Optomtrists	1	1	1	1	1	1	1
Physiotherapists	-	-	-	-	-	-	-
Psychologists	6	5	5	5	6	6	6
Speech and hearing therapists	-	1	-	-	-	-	-
<b>Administrative</b>							
Levels: 13 - >	-	-	-	-	-	-	-
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	16	17	247	252	257	262	262
<b>Total hospital personnel numbers</b>	<b>490</b>	<b>444</b>	<b>515</b>	<b>533</b>	<b>553</b>	<b>571</b>	<b>571</b>
Total personnel cost (R thousand)	2 782 069	55 325 508	127 142 329	133 701 226	169 120 322	179 267 541	190 023 594
Unit cost (R thousand)	5 678	124 607	246 878	250 847	305 823	313 954	332 791

NAME OF HOSPITAL: VENTERSDORP HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	26 727 870	28 931 594	35 169 994	42 581 999	44 354 213	44 354 213	47 614 646	50 233 452	53 247 459
Equitable share	28 727 870	27 078 567	33 080 834	42 581 999	44 354 213	44 354 213	47 614 646	50 233 452	53 247 459
Conditional grants	-	1 853 027	2 109 160	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	1 853 027	2 109 160	-	-	-	-	-	-
Funds from Provincial Own Revenue	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>26 727 870</b>	<b>28 931 594</b>	<b>35 169 994</b>	<b>42 581 999</b>	<b>44 354 213</b>	<b>44 354 213</b>	<b>47 614 646</b>	<b>50 233 452</b>	<b>53 247 459</b>
<b>Payments</b>									
<b>Current payments</b>									
Compensation of employees	19 346 000	21 864 350	24 768 953	23 176 034	28 819 501	28 819 501	31 123 000	32 834 785	34 804 851
Goods and services	7 081 870	6 794 409	9 994 372	18 980 965	15 017 460	15 017 460	15 989 646	16 869 076	17 881 221
<i>of which</i> <sup>1</sup>									
<i>Consultants and professional services: Laboratory Services</i>	-	1 232 169	1 019 561	1 155 000	1 157 473	1 157 473	902 547	952 187	1 009 318
<i>Contractors</i>	-	653 116	2 496 470	367 500	367 500	367 500	378 525	399 344	423 305
<i>Agency &amp; support/outourced services</i>	-	1 074 295	1 081 401	1 429 050	1 420 050	1 420 050	1 257 680	1 326 852	1 406 464
<i>Medical supplies</i>	675 073	573 859	657 486	942 900	1 493 065	1 493 065	1 791 597	1 890 135	2 003 543
<i>Medicine</i>	800 000	147 111	1 183 480	1 260 000	1 260 000	1 260 000	2 400 000	2 532 000	2 683 920
<i>Other (Specify)</i> <sup>2</sup>	5 606 797	3 113 860	3 555 974	13 826 515	9 319 372	9 319 372	9 259 297	9 768 558	10 354 672
Interest and rent on land	-	-	-	5 000	5 000	5 000	7 000	7 385	7 828
<b>Transfers and subsidies to:</b>			<b>8 145</b>		<b>16 430</b>	<b>16 430</b>	<b>30 000</b>	<b>31 850</b>	<b>33 549</b>
Households	-	-	8 145	-	16 430	16 430	30 000	31 650	33 549
<b>Payments for capital assets</b>	<b>300 000</b>	<b>272 833</b>	<b>398 523</b>	<b>420 000</b>	<b>495 822</b>	<b>495 822</b>	<b>465 000</b>	<b>490 575</b>	<b>520 010</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	300 000	272 833	398 523	420 000	495 822	495 822	465 000	490 575	520 010
<b>Payments for financial assets</b>									
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>26 727 870</b>	<b>28 931 593</b>	<b>35 169 995</b>	<b>42 581 999</b>	<b>44 354 213</b>	<b>44 354 213</b>	<b>47 614 646</b>	<b>50 233 451</b>	<b>53 247 458</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	5	4	4	4	4	5	5
Medical Specialists	-	-	1	1	1	1	1
<b>Total doctors</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>
Professional Nurses	13	14	20	21	22	23	23
Nursing assistants and pupil nurses	15	16	23	24	25	27	27
Student nurses	7	12	-	-	-	-	0
<b>Total Nurses</b>	<b>35</b>	<b>42</b>	<b>43</b>	<b>45</b>	<b>47</b>	<b>50</b>	<b>50</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	23	23
Ambulance personnel	-	-	-	-	-	27	27
Pharmacists	1	1	-	-	-	-	0
Pharmacy assistants	17	21	-	-	-	-	0
Radiographers	-	-	-	-	-	-	0
Dieticians	-	-	-	-	-	-	-
Environmental health	-	-	-	-	-	-	0
Health sciences, medical technicians and researchers	2	2	2	2	2	2	2
Occupational therapists	1	2	2	2	2	2	2
Optometrists	-	-	-	-	-	-	-
Physiotherapists	-	-	-	-	-	-	0
Psychologists	2	2	1	1	1	1	1
Speech and hearing therapists	-	-	-	-	-	-	-
<b>Administrative</b>							
Levels: 13 - >	-	-	-	-	-	-	-
Levels: 11 - 12	2	1	1	1	1	1	1
Levels: 10 - <	35	21	64	65	67	68	68
<b>Total hospital personnel numbers</b>	<b>100</b>	<b>96</b>	<b>118</b>	<b>121</b>	<b>125</b>	<b>180</b>	<b>180</b>
Total personnel cost (R thousand)	13 503 931	19 305 318	24 655 260	29 205 412	29 780 690	31 567 531	33 461 583
Unit cost (R thousand)	135 039	201 097	208 943	241 367	238 246	175 375	185 898

## NAME OF HOSPITAL: VRYBURG HOSPITAL

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national	23 288 000	55 536 721	78 389 258	85 456 843	90 443 285	90 443 285	97 904 074	103 288 798	109 486 126
Equitable share	23 288 000	52 050 891	75 844 458	80 956 843	85 856 843	85 856 843	92 904 074	98 013 798	103 894 626
Conditional grants	-	3 485 830	2 544 800	4 500 000	4 586 442	4 586 442	5 000 000	5 275 000	5 591 500
<i>Comprehensive HIV and Aids Grant</i>		3 485 830	2 544 800						
<i>Health Professions Training and Development Grant</i>				4 500 000	4 586 442	4 586 442	5 000 000	5 275 000	5 591 500
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>23 288 000</b>	<b>55 536 721</b>	<b>78 389 258</b>	<b>85 456 843</b>	<b>90 443 285</b>	<b>90 443 285</b>	<b>97 904 074</b>	<b>103 288 798</b>	<b>109 486 126</b>
<b>Payments</b>									
Current payments	23 158 103	55 469 501	77 903 794	85 456 843	90 313 285	90 313 285	95 722 514	100 987 252	107 046 487
Compensation of employees	15 342 000	46 066 661	62 873 306	69 184 253	74 270 695	74 270 695	75 094 145	79 224 323	83 977 782
Goods and services	7 816 103	9 402 840	15 030 488	16 272 590	16 042 590	16 042 590	20 628 369	21 762 929	23 068 705
<i>of which:</i>									
<i>Consultants and professional services: Laboratory Services</i>	-	1 316 213	898 439	1 392 500	817 955	817 955	960 000	1 012 800	1 073 568
<i>Contractors</i>	830 000	272 811	218 699	220 000	220 000	220 000	400 000	422 000	447 320
<i>Agency &amp; support/outsourced services</i>	-	3 042 729	1 906 822	1 140 000	1 584 837	1 584 837	1 586 494	1 673 751	1 774 176
<i>Medical supplies</i>	550 000	1 436 636	3 066 131	3 263 000	2 124 505	2 124 505	2 489 982	2 626 931	2 784 547
<i>Medicine</i>	800 000	-828 807	1 231 226	3 350 000	2 900 000	2 900 000	1 880 000	1 983 400	2 102 404
<i>Other (Specify)</i>	5 636 103	4 163 257	7 689 171	6 907 090	8 395 293	8 395 293	13 311 893	14 044 047	14 886 690
Interest and rent on land									
Transfers and subsidies to:		59 433	69 816	-	130 000	130 000	250 000	263 750	279 575
Households		59 433	69 816	-	130 000	130 000	250 000	263 750	279 575
Payments for capital assets	129 897	7 787	415 848	-	-	-	1 931 560	2 037 796	2 160 064
Buildings and other fixed structures									
Machinery and equipment	129 897	7 787	415 848				1 931 560	2 037 796	2 160 064
Payments for financial assets									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>23 288 000</b>	<b>55 536 721</b>	<b>78 389 258</b>	<b>85 456 843</b>	<b>90 443 285</b>	<b>90 443 285</b>	<b>97 904 074</b>	<b>103 288 798</b>	<b>109 486 126</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Summary of personnel numbers and costs

Personnel numbers	As at						
	31 March 2010	31 March 2011	31 March 2012	31 March 2013	31 March 2014	31 March 2015	31 March 2016
<b>Professional</b>							
Medical Practitioners	12	15	16	17	18	19	19
Medical Specialists	3	2	3	3	3	3	3
<b>Total doctors</b>	<b>15</b>	<b>17</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>22</b>
Professional Nurses	35	40	50	53	55	58	58
Nursing assistants and pupil nurses	50	48	70	74	77	81	81
Student nurses	12	16	-	-	-	-	0
<b>Total Nurses</b>	<b>97</b>	<b>104</b>	<b>120</b>	<b>127</b>	<b>132</b>	<b>139</b>	<b>139</b>
Dentists, dental therapy, oral hygiene							
Ambulance personnel	2	-	-	-	-	-	0
Pharmacists	-	2	1	1	1	1	1
Pharmacy assistants	56	95	-	-	-	-	0
Radiographers	-	1	-	-	-	-	0
Dieticians	2	2	1	1	1	1	1
Environmental health	-	-	-	-	-	-	0
Health sciences, medical technicians and researchers	3	3	6	6	7	7	7
Occupational therapists	3	3	5	5	6	6	6
Optometrists	2	4	4	4	4	5	5
Physiotherapists	-	-	1	1	1	1	1
Psychologists	-	-	5	5	6	6	6
Speech and hearing therapists	1	-	1	1	1	1	1
<b>Administrative</b>							
Levels: 13 - >							
Levels: 11 - 12	-	-	-	-	-	-	-
Levels: 10 - <	44	54	138	141	144	146	146
<b>Total hospital personnel numbers</b>	<b>225</b>	<b>285</b>	<b>301</b>	<b>312</b>	<b>324</b>	<b>335</b>	<b>335</b>
Total personnel cost (R thousand)	35 566 590	37 506 159	62 915 175	62 915 175	93 815 050	99 443 953	105 410 590
Unit cost (R thousand)	158 074	131 601	209 021	201 651	289 553	296 848	314 658

NAME OF HOSPITAL: WITRAND HOSPITAL

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national				217 915 630	223 415 630	223 415 630	238 451 543	249 458 378	264 423 781
Equitable share	154 370 998	171 718 901	192 578 091	207 338 996	212 836 996	212 836 996	228 876 943	241 465 175	255 953 085
Conditional grants	-	-	10 273 747	10 578 634	10 578 634	10 578 634	7 574 600	7 991 203	8 470 675
National Tertiary Services Grant	-	-	10 273 747	10 578 634	10 578 634	10 578 634	7 574 600	7 991 203	8 470 675
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>154 370 998</b>	<b>171 718 901</b>	<b>202 849 838</b>	<b>217 915 630</b>	<b>223 415 630</b>	<b>223 415 630</b>	<b>238 451 543</b>	<b>249 458 378</b>	<b>264 423 781</b>
<b>Payments</b>									
<b>Current payments</b>	<b>154 370 998</b>	<b>170 946 444</b>	<b>201 312 618</b>	<b>214 557 916</b>	<b>220 025 916</b>	<b>220 025 916</b>	<b>230 299 079</b>	<b>242 965 528</b>	<b>257 543 460</b>
Compensation of employees	114 889 000	134 307 131	165 504 188	173 167 801	178 573 201	178 573 201	183 993 625	194 113 274	205 760 071
Goods and services	39 481 998	36 549 313	35 808 430	41 390 115	41 432 715	41 432 715	46 305 454	48 852 254	51 783 389
of which <sup>1</sup>									
Consultants and professional services: Laboratory Services	-	1 840 452	1 285 700	1 574 514	1 450 000	1 450 000	4 500 000	4 747 500	5 032 350
Contractors	-	1 751 396	2 054 063	9 264 213	569 601	569 601	1 620 000	1 709 100	1 811 646
Agency & support/outsourced services	-	16 810 388	17 113 181	10 883 388	14 940 000	14 940 000	13 440 000	14 179 200	15 029 952
Medical supplies	-	2 077 461	2 189 632	2 170 000	3 140 000	3 140 000	4 459 500	4 704 773	4 987 059
Medicine	3 494 000	1 512 417	1 926 395	3 000 000	3 054 000	3 054 000	-	-	-
Other (Specify) <sup>2</sup>	35 987 998	12 557 200	11 239 459	14 498 000	18 279 114	18 279 114	22 285 954	23 511 681	24 922 382
Interest and rent on land	-	-	-	-	20 000	20 000	-	-	-
Transfers and subsidies to:									
Households	-	207 909	540 320	357 714	389 714	389 714	457 484	482 625	511 582
		207 909	540 320	357 714	389 714	389 714	457 484	482 625	511 582
Payments for capital assets	-	564 548	996 900	3 000 000	3 000 000	3 000 000	5 695 000	6 008 225	6 368 719
Buildings and other fixed structures									
Machinery and equipment	-	564 548	996 900	3 000 000	3 000 000	3 000 000	5 695 000	6 008 225	6 368 719
Payments for financial assets									
Unallocated contingency reserve									
<b>Total Payments</b>	<b>154 370 998</b>	<b>171 718 901</b>	<b>202 849 838</b>	<b>217 915 630</b>	<b>223 415 630</b>	<b>223 415 630</b>	<b>238 451 543</b>	<b>249 458 378</b>	<b>264 423 781</b>
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
<b>Professional</b>							
Medical Practitioners	7	7	6	6	7	7	7
Medical Specialists	1	3	5	5	6	6	6
<b>Total doctors</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>13</b>	<b>13</b>
Professional Nurses	102	113	118	124	130	137	137
Nursing assistants and pupil nurses	312	303	370	389	408	428	428
Student nurses	70	66	85	85	85	85	85
<b>Total Nurses</b>	<b>484</b>	<b>482</b>	<b>573</b>	<b>598</b>	<b>623</b>	<b>650</b>	<b>650</b>
Dentists, dental therapy, oral hygiene	-	-	-	-	-	-	-
Ambulance personnel	1	1	1	1	1	1	1
Pharmacists	3	2	3	3	3	3	3
Pharmacy assistants	385	418	-	-	-	-	-
Radiographers	-	-	-	-	-	-	-
Dieticians	9	7	6	6	7	7	7
Environmental health	-	-	-	-	-	-	-
Health sciences, medical technicians and researchers	2	2	2	2	2	2	2
Occupational therapists	5	3	5	5	6	6	6
Optometrists	6	6	5	5	6	6	6
Physiotherapists	7	8	10	11	11	12	12
Psychologists	-	-	-	-	-	-	-
Speech and hearing therapists	5	2	3	3	3	3	3
<b>Administrative</b>							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	-	-	1	1	1	1	1
Levels: 10 - <	51	52	459	468	478	487	487
<b>Total hospital personnel numbers</b>	<b>967</b>	<b>994</b>	<b>1080</b>	<b>1115</b>	<b>1155</b>	<b>1192</b>	<b>1192</b>
Total personnel cost (R thousand)	113 786 074	101 911 793	157 790 811	173 593 400	190 978 246	202 436 941	214 583 157
Unit cost (R thousand)	117 669	102 527	146 103	155 689	165 349	169 830	180 019

**ALLOCATION PER SCHOOL**

<b>Transfers to Learning Institutions</b>	
<b>Transferring Department</b>	North West Education Department (Vote 08)
<b>Grant Purpose</b>	<ul style="list-style-type: none"> <li>Public Ordinary School Education To provide quality education to Grade 1 – Grade 12 learners in accordance with the South African Schools Act</li> </ul>
<b>Outcome Statements</b>	Improve the quality of teaching and learning
<b>Outputs</b>	<ul style="list-style-type: none"> <li>Timeous transfer of funds to all schools</li> <li>Provide appropriate LTSM to all learners in all schools.</li> <li>Placing all schools in relevant poverty ranking</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>Public ordinary schools must comply with the South African Schools Act</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>The distribution formula is poverty based in accordance with the poverty distribution table used in the National Norms and Standards for School Funding as gazetted by the Minister of Education.</li> </ul>
<b>Reasons not incorporated in Equitable Share.</b>	Incorporated in an Equitable Share
<b>Past Performance</b>	All schools were transferred their allocation for 2012/13
<b>Projected Life</b>	<ul style="list-style-type: none"> <li>The service is of a continuous nature and has no definite life span</li> </ul>
<b>MTEF allocation (R'000)</b>	2013/14: 345 717, 2014/15:398 619, 2015/16: 418 549
<b>Payment Schedule</b>	Semester basis
<b>Responsibilities of a transferring provincial officer and receiving officer.</b>	<ul style="list-style-type: none"> <li>Periodic submission of expenditure reports</li> <li>Institutional support by officials of the department</li> </ul>

<b>Transfers to Learning Institutions</b>	
<b>Transferring Department</b>	North West Education Department (Vote 08)
<b>Grant Purpose</b>	<ul style="list-style-type: none"> <li>Independent Schools Subsidies To provide support to Independent Schools in accordance with the South African Schools Act</li> </ul>
<b>Outcome Statements</b>	Improve the quality of teaching and learning
<b>Outputs</b>	<ul style="list-style-type: none"> <li>All subsidised schools received their allocation accordingly.</li> <li>All subsidised schools are monitored on every quarter.</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>Independent schools must comply with the South African Schools Act.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Funding Norms for Independent schools.</li> </ul>
<b>Reasons not incorporated in Equitable Share.</b>	Incorporated in an Equitable Share
<b>Past Performance</b>	All twenty six (26) schools received their allocations.
<b>Projected Life</b>	<ul style="list-style-type: none"> <li>The service is of a continuous nature and has no definite life span</li> </ul>
<b>MTEF allocation (R'000)</b>	2013/14: 24 294, 2014/15:25 508, 2015/16: 26 784
<b>Payment Schedule</b>	The allocation is transferred on quarterly basis.
<b>Responsibilities of a transferring provincial officer and receiving officer.</b>	<ul style="list-style-type: none"> <li>Periodic submission of expenditure reports</li> <li>Institutional support by officials of the department</li> </ul>

<b>Transfers to Learning Institutions</b>	
<b>Transferring Department</b>	North West Education Department (Vote 08)
<b>Grant Purpose</b>	<ul style="list-style-type: none"> <li>Public Special School Education To provide quality education in Special Schools in accordance with the South African Schools Act.</li> </ul>
<b>Outcome Statements</b>	Improve the quality of teaching and learning
<b>Outputs</b>	<ul style="list-style-type: none"> <li>Expansion opportunity for skill development and enable learner and youth with disability to participate in the economy.</li> <li>Provide transport to special schools.</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>Special schools must comply with the South African Schools Act and the White paper 6 on Inclusive Education.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Funding Norms for special schools.</li> </ul>
<b>Reasons not incorporated in Equitable Share.</b>	Incorporated in an Equitable Share
Past Performance	All thirty (32) special schools received their allocation. Provided seventy eight (78) schools with assistive devices.
Projected Life	<ul style="list-style-type: none"> <li>The service is of a continuous nature and has no definite life span</li> </ul>
MTEF allocation (R'000)	2013/14: 65 852, 2014/15: 69 145, 2015/16: 72 602
Payment Schedule	Semester basis
Responsibilities of a transferring provincial officer and receiving officer.	<ul style="list-style-type: none"> <li>Periodic submission of expenditure reports</li> <li>Institutional support by officials of the department</li> </ul>

<b>Transfers to Learning Institutions</b>	
<b>Transferring Department</b>	North West Education Department (Vote 08)
<b>Grant Purpose</b>	<ul style="list-style-type: none"> <li>Expansion of Inclusive Education (Public Special School Education) To provide quality education in Special Schools in accordance with the South African Schools Act.</li> </ul>
<b>Outcome Statements</b>	Improve the quality of teaching and learning
<b>Outputs</b>	<ul style="list-style-type: none"> <li>Expansion opportunity for skill development and enable learner and youth with disability to participate in the economy.</li> <li>Provide equipments to special schools.</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>Special schools must comply with the South African Schools Act and the White paper 6 on Inclusive Education.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Funding Norms for special schools.</li> </ul>
<b>Reasons not incorporated in Equitable Share.</b>	Incorporated in an Equitable Share
Past Performance	All twenty public schools received their allocation.
Projected Life	<ul style="list-style-type: none"> <li>The service is of a continuous nature and has no definite life span</li> </ul>
MTEF allocation (R'000)	2013/14: 8 920, 2014/15: 9 366, 2015/16: 9 834
Payment Schedule	Semester basis
Responsibilities of a transferring provincial officer and receiving officer.	<ul style="list-style-type: none"> <li>Periodic submission of expenditure reports</li> <li>Institutional support by officials of the department</li> </ul>

<b>Transfers to Learning Institutions</b>	
<b>Transferring Department</b>	North West Education Department (Vote 08)
<b>Grant Purpose</b>	<ul style="list-style-type: none"> <li>Early Childhood Development To provide quality education to Grade R learners in accordance with</li> </ul>

	the South African Schools Act and White Paper 5
<b>Outcome Statements</b>	Improve the quality of teaching and learning
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Payment of practitioners in community centres</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>• EDC'S must comply with the South African Schools Act and White Paper 5.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Payment of practitioners</li> <li>• Funding Norms and standards for Grade R</li> </ul>
<b>Reasons not incorporated in Equitable Share.</b>	Incorporated in an Equitable Share
Past Performance	All their allocated funds for Grade R in public schools and in community centre were fully spent.
Projected Life	<ul style="list-style-type: none"> <li>• The service is of a continuous nature and has no definite life span</li> </ul>
MTEF allocation (R'000)	Grade R 2013/14: 21 77, 2014/15: 22 771, 2015/16: 23 814 Training 2013/14: 30 000, 2014/15: 31 766, 2015/16: 33 620 Centres 2013/14: 19 417, 2014/15: 20 388, 2015/16: 21 407 EPWP 2013/14: 7 908
Payment Schedule	On a quarterly basis
Responsibilities of a transferring provincial officer and receiving officer.	<ul style="list-style-type: none"> <li>• Periodic submission of expenditure reports</li> <li>• Institutional support by officials of the department</li> </ul>

<b>Transfers to Learning Institutions</b>	
<b>Transferring Department</b>	North West Education Department (Vote 08)
<b>Grant Purpose</b>	<ul style="list-style-type: none"> <li>• National School Nutrition Programme To provide nutritious meals to targeted learners</li> </ul>
<b>Outcome Statements</b>	Enhanced learning capacity and improved access to education
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Nutritious meals served to learners</li> <li>• Provision of feeding utensils to schools offering nutrition programme</li> <li>• Timeous transfer of funds to all schools</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>• Public ordinary schools , public special schools and Grade R facilities must comply with the South African Schools Act.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Funding Norms and standards for public Ordinary schools , Grade R and FET Colleges</li> <li>• Operational needs of the schools</li> </ul>
<b>Reasons not incorporated in Equitable Share.</b>	The National School Nutrition Programme (NSNP) is a government programme for poverty alleviation, specifically initiated to uphold the rights of children to basic food and education.
Past Performance	All 1 423 schools received their allocation for 2012/13
Projected Life	<ul style="list-style-type: none"> <li>• The service is of a continuous nature and has no definite life span</li> </ul>
MTEF allocation (R'000)	2013/14: 346 652, 2014/15: 364 518, 2015/16: 379 456
Payment Schedule	On a monthly basis
Responsibilities of a transferring provincial officer and receiving officer.	<ul style="list-style-type: none"> <li>• Develop and submit approved business plans to DBE</li> <li>• Monitor and provide support to districts/regions/Area Project Officers (APOs) and schools</li> <li>• Manage and implement the programme in line with the Division of Revenue Act (DoRA) and the Public Finance Management Act (PFMA)</li> </ul>

	<ul style="list-style-type: none"> <li>• Implement their monitoring and evaluation plans</li> <li>• Provide human resource capacity at all relevant levels</li> <li>• Evaluate the performance of the conditional grant annually and submit evaluation reports to the DBE by 31 May</li> <li>• Submit approved quarterly financial and performance reports to DBE after the end of each quarter</li> <li>• Provinces that are transferring funds to schools are required to reconcile expenditure by schools against budget transfers on a quarterly basis. Reports on actual expenditure should be submitted a month after the quarter being reported upon</li> </ul>
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<b>Transfers to Learning Institutions</b>	
<b>Transferring Department</b>	North West Education Department (Vote 08)
<b>Grant Purpose</b>	<ul style="list-style-type: none"> <li>• Infrastructure Grant                             <ul style="list-style-type: none"> <li>• To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education</li> </ul> </li> </ul>
<b>Outcome Statements</b>	Improved service delivery by provincial departments as a result of an improved and increased stock of schools infrastructure
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• New schools and additional libraries and laboratories constructed</li> <li>• Existing school infrastructure upgraded and rehabilitated</li> <li>• New and existing schools maintained</li> <li>• Number of work opportunities created</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Subject to the written approval of the Department of Basic Education (DBE) and review before the 2013/14 financial year, provinces may use a maximum of R10 million of this grant for the appointment of public servants to their infrastructure units. These appointments, including the formal qualifications and relevant work experience of the public servants, must be in line with the functional organisational structures and job descriptions of the Infrastructure Delivery Management System Capacitation Framework for the education sector</li> <li>• Provinces must report all infrastructure expenditure partially or fully funded by this grant through Project and Asset Segment in the Standard Chart of Accounts</li> <li>• Provinces must maintain up to date databases of all contracts that are fully or partially funded by this grant that is compliant with the Register of Projects and i-Tender system. Non-compliance with this requirement may result in the withholding of this grant.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Allocations for 2013/14 are based on historical division within the previous Infrastructure Grant for Provinces</li> <li>• Allocation criteria for 2014/15 will change as new allocation criteria will be developed during 2013/14 and therefore the allocations for 2014/15 and 2015/16 will be subject to revision</li> </ul>

<b>Reasons not incorporated in Equitable Share.</b>	Funding infrastructure through a conditional grant enables the national department to ensure the delivery and maintenance of education infrastructure in a coordinated and efficient manner and consistent with national norms and standards for school building
Past Performance	28 schools identified received this allocation in 2012/13
Projected Life	Education is a key government priority and given the need to continually maintain school infrastructure and ensure that norms and standards are maintained the grant will remain in place until at least the end of the 2013 MTEF
MTEF allocation (R'000)	2013/14: 30 000, 2014/15: 30 000, 2015/16: 30 000
Payment Schedule	12.5 per cent: 19 April 2012, 12.5 per cent: 18 May 2013, 25 per cent: 17 August 2013, 25 per cent: 19 November 2013, and 25 per cent: 8 February 2014
Responsibilities of a transferring provincial officer and receiving officer.	<ul style="list-style-type: none"> <li>• Periodic submission of expenditure reports</li> <li>• Institutional support by officials of the department</li> </ul>

#### Transfers to Learning Institutions

<b>Transferring Department</b>	North West Education Department (Vote 08)
<b>Grant Purpose</b>	<ul style="list-style-type: none"> <li>• Mega Farm Schools To provide quality education to Grade 1 – Grade 12 learners in accordance with the South African Schools Act</li> </ul>
<b>Outcome Statements</b>	Improve the quality of teaching and learning
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Timeous transfer of funds to all schools</li> <li>• Placing all schools in relevant poverty ranking</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>• Public ordinary schools must comply with the South African Schools Act</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• The distribution formula is poverty based in accordance with the poverty distribution table used in the National Norms and Standards for School Funding as gazette by the Minister of Education.</li> </ul>
<b>Reasons not incorporated in Equitable Share.</b>	Incorporated in an Equitable Share
Past Performance	All schools were transferred their allocation for 2011/12
Projected Life	<ul style="list-style-type: none"> <li>• The service is of a continuous nature and has no definite life span</li> </ul>
MTEF allocation (R'000)	2013/14: 38 551, 2014/15: 39 578, 2015/16: 40 655
Payment Schedule	Quarterly basis
Responsibilities of a transferring provincial officer and receiving officer.	<ul style="list-style-type: none"> <li>• Periodic submission of expenditure reports</li> <li>• Institutional support by officials of the department</li> </ul>

#### Transfers to Learning Institutions

<b>Transferring Department</b>	North West Education Department (Vote 08)
<b>Grant Purpose</b>	<ul style="list-style-type: none"> <li>• Adult Education and Training To provide Adult Education and Training in accordance with Adult Education Act</li> </ul>
<b>Outcome Statements</b>	Skilled and capable workforce to support an inclusive growth path
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Register and de-register PALS</li> <li>• Facilitate the provision of identified need (LTSM)</li> <li>• Establish and maintain management development programmes</li> <li>• Oversee, monitor and support the effective functionality of PALS</li> </ul>
Conditions	<ul style="list-style-type: none"> <li>• PALS must comply with Adult Basic Education and Training Act</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Allocations for 2013/14 are based on historical division within the</li> </ul>

	previous allocation
<b>Reasons not incorporated in Equitable Share.</b>	Incorporated in an Equitable Share
Past Performance	All four centres were transferred their allocation for 2012/13
Projected Life	<ul style="list-style-type: none"> <li>The service is of a continuous nature and has no definite life span</li> </ul>
MTEF allocation (R'000)	2013/14: 772, 2014/15: 811, 2015/16: 848
Payment Schedule	Semester basis
Responsibilities of a transferring provincial officer and receiving officer.	<ul style="list-style-type: none"> <li>Periodic submission of expenditure reports</li> <li>Institutional support by officials of the department</li> </ul>

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR.O F EDUCATORS	NR.OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
														2013/14	2014/15	2015/16
01	AALWYN	BOJANALA	600100004	INTERMEDIATE	1	YES	YES	2	-	54	111	111	111	14	16	17
02	ABANA PRIMARY	BOJANALA	600104024	PRIMARY	3	YES	YES	31	5	1,178	373	373	373	574	661	695
03	AGONKITSE	BOJANALA	600100015	PRIMARY	2	YES	YES	10	2	267	116	116	116	128	148	150
04	ALFRED MAUBANE	BOJANALA	600100022	SECONDARY	2	YES	YES	30	4	701	304	304	304	302	349	366
05	AM SETSHEDI INTERMEDIATE SCHOOL	BOJANALA	600100001	SECONDARY	-	-	-	2	-	29	24	24	24	-	-	-
06	B.F. MORAKE	BOJANALA	600100110	PRIMARY	1	YES	YES	18	3	545	258	258	258	256	295	310
07	B.K.GUMA	BOJANALA	600105129	PRIMARY	3	YES	YES	17	3	654	207	207	207	387	423	444
08	BADJIMEDI MIDDLE SCHOOL	BOJANALA	600100045	INTERMEDIATE	1	YES	YES	13	3	491	204	204	204	200	231	242
09	BAFEDILE MIDDLE SCHOOL	BOJANALA	600100046	SECONDARY	3	YES	YES	23	4	570	180	180	180	233	269	282
10	BAFOKENG HIGH SCHOOL	BOJANALA	600100048	SECONDARY	4	NO	YES	36	5	1,124	356	356	356	257	297	312
11	BAHWADUBA MIDDLE	BOJANALA	600100050	INTERMEDIATE	3	YES	YES	10	2	296	102	102	102	120	139	146
12	BAKGATLA	BOJANALA	600100060	PRIMARY	3	YES	YES	9	2	215	93	93	93	130	150	158
13	BAKGOFA	BOJANALA	600100061	INTERMEDIATE	1	YES	YES	20	4	627	297	297	297	248	286	301
14	BAKUBUNG INTERMEDIATE	BOJANALA	600100064	PRIMARY	2	YES	YES	3	3	85	37	37	37	42	48	51
15	BAKUBUNG PRIMARY	BOJANALA	600100063	INTERMEDIATE	3	YES	YES	13	-	517	182	182	182	270	311	326
16	BAKWENA SECONDARY	BOJANALA	600100065	COMBINED	2	YES	YES	18	5	515	223	223	223	290	334	351
17	BALESENG	BOJANALA	600100067	PRIMARY	1	YES	YES	10	3	230	109	109	109	121	140	147
18	BA-MOGOPA MIDDLE	BOJANALA	600100038	INTERMEDIATE	3	YES	YES	14	3	392	102	102	102	110	127	133
19	BANA PELE PRIMARY SCHOOL	BOJANALA	600104103	PRIMARY	3	YES	YES	20	6	927	293	293	293	636	733	770
20	BAPHALANE	BOJANALA	600100075	PRIMARY	1	YES	YES	14	3	387	183	183	183	231	267	280
21	BAPO	BOJANALA	600100077	PRIMARY	3	YES	YES	8	3	324	140	140	140	175	201	212
22	BARELWANEDI PRIMARY SCHOOL	BOJANALA	600100082	PRIMARY	3	YES	YES	27	6	1,075	466	466	466	557	642	674
23	BASADI	BOJANALA	600100084	INTERMEDIATE	3	YES	YES	5	1	99	43	43	43	48	56	59
24	BATAUNG SEC	BOJANALA	600100086	COMBINED	1	YES	YES	5	2	104	49	49	49	26	30	31
25	BATLENG	BOJANALA	600100091	SECONDARY	1	YES	YES	12	3	282	124	124	124	156	179	188
26	BATLHAKO	BOJANALA	600100092	INTERMEDIATE	1	YES	YES	11	4	324	153	153	153	-	-	-
27	BATHALERWA	BOJANALA	600100093	PRIMARY	1	YES	YES	15	3	482	228	228	228	236	272	286
28	BATLORWA SEC	BOJANALA	600100096	COMBINED	2	YES	YES	5	2	111	48	48	48	57	66	69

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fee Status (Yes/No)	Section # at Status (Yes/No)	NRO # of Educ. ADR. TORGS	NRO # of LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVENUE ESTIMATE			MEDIUM-TERM ESTIMATES		
												2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
29	BATSHABENG INT	BOJANALA	600100088	INTERMEDIATE	1	YES	7	2	99	47	47	-	-	-	-	-	
30	BERGSIG AKADEMIE/ACADEMY	BOJANALA	600100504	COMBINED	5	NO	25	7	996	86	86	94	108	114			
31	BERSEBA PRIMARY SCHOOL	BOJANALA	600100108	PRIMARY	3	YES	6	2	202	88	88	106	122	128			
32	BETHANIE PRIMARY SCHOOL	BOJANALA	600100108	PRIMARY	2	YES	7	2	253	110	110	163	187	197			
33	BOB EDWARD	BOJANALA	600100121	INTERMEDIATE	2	YES	19	3	405	176	176	-	-	-			
34	BOBUANTSWA	BOJANALA	600100122	PRIMARY	1	YES	7	3	288	127	127	169	195	205			
35	BOGOSI	BOJANALA	600100133	PRIMARY	1	YES	14	5	539	255	255	309	356	374			
36	BOIKAGONG PRIMARY	BOJANALA	600105074	SECONDARY	3	YES	18	3	829	262	262	410	473	496			
37	BOIKAGONG SEC	BOJANALA	600100137	PRIMARY	4	NO	46	10	1028	325	325	376	434	455			
38	BOITEKONG SECONDARY SCHOOL	BOJANALA	600105082	SECONDARY	3	YES	54	5	1745	757	757	964	1112	1187			
39	BOITEMOGELO PRIMARY	BOJANALA	600100150	PRIMARY	1	YES	19	4	721	341	341	385	444	488			
40	BOJATING	BOJANALA	600100165	PRIMARY	1	YES	11	3	351	166	166	214	246	259			
41	BOLLANTLOKWE	BOJANALA	600100172	PRIMARY	1	YES	4	-	50	24	24	33	38	40			
42	BONWAKGOGO PRIMARY SCHOOL	BOJANALA	600100182	PRIMARY	3	YES	29	5	1076	467	467	608	700	735			
43	BOONS SEC	BOJANALA	600100184	INTERMEDIATE	1	YES	20	9	592	280	280	315	363	382			
44	BORITE PRIMARY	BOJANALA	600104039	PRIMARY	3	YES	10	3	276	120	120	184	212	223			
45	BOSABOSELE	BOJANALA	600100197	PRIMARY	3	YES	20	5	1040	329	329	594	685	719			
46	BOSHOEK PRIMARY	BOJANALA	600100800	PRIMARY	4	NO	22	5	789	250	250	243	280	294			
47	BOTHIBELLO PRIMARY	BOJANALA	600100209	PRIMARY	1	YES	27	6	969	459	459	547	631	662			
48	BOTHLABELO HIGH SCHOOL	BOJANALA	600100210	SECONDARY	3	YES	38	9	1097	347	347	668	678	712			
49	BOTMAN	BOJANALA	600100212	PRIMARY	1	YES	4	1	86	41	41	48	56	59			
50	BULTFONTEIN PRIMARY SCHOOL	BOJANALA	600100225	PRIMARY	1	YES	2	-	34	23	23	16	18	19			
51	CENTRAL SECONDARY SCHOOL	BOJANALA	600103619	COMBINED	4	NO	30	13	1017	310	310	279	322	338			
52	CHANENG PRIMARY	BOJANALA	600100234	PRIMARY	1	YES	11	4	421	199	199	225	260	273			
53	CHARLES MAMOGALE PRIMARY	BOJANALA	600100235	PRIMARY	3	YES	9	2	211	91	91	125	144	152			
54	CHARORA	BOJANALA	600100236	SECONDARY	1	YES	22	5	594	281	281	341	394	413			
55	D.D. PILANE	BOJANALA	600100258	PRIMARY	-	-	2	-	55	26	26	-	-	-			
56	DE HY PRIMARY	BOJANALA	600100260	PRIMARY	1	YES	5	-	70	33	33	52	59	62			
57	DE KROON PRIMARY	BOJANALA	600100802	PRIMARY	4	NO	8	2	232	110	110	110	72	83	88		
58	DIE HOERSKOOI WAGPOS	BOJANALA	600100510	SECONDARY	4	NO	24	35	754	239	239	253	291	305			

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quantity	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAY APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
														2013/14	2014/15	
59	DIKELEDI MAKAPAN	BOJANALA	600100286	PRIMARY	3	YES	YES	7	2	193	84	84	84	108	125	131
60	DIKGORWANENG	BOJANALA	600100277	PRIMARY	1	YES	YES	12	3	367	174	174	174	236	273	286
61	DIRWEPI	BOJANALA	600100285	PRIMARY	1	YES	YES	7	2	244	116	116	116	135	156	164
62	DIMAPO PRIMARY SCHOOL	BOJANALA	600100288	PRIMARY	3	YES	YES	12	2	443	192	192	192	278	320	336
63	DINKWE PRIMARY SCHOOL	BOJANALA	600100294	PRIMARY	3	YES	YES	10	3	331	144	144	144	216	249	261
64	DIPETLELWANE PRIMARY SCHOOL	BOJANALA	600100298	PRIMARY	2	YES	YES	10	2	225	98	98	98	133	153	161
65	DIRANG	BOJANALA	600100304	PRIMARY	1	YES	YES	13	3	362	171	171	171	196	227	238
66	DIRATSAGAE	BOJANALA	600100305	INTERMEDIATE	3	YES	YES	9	3	243	105	105	105	-	-	-
67	DIRISANANG	BOJANALA	600100307	INTERMEDIATE	1	YES	YES	35	4	415	196	196	196	-	-	-
68	DISIGWANE	BOJANALA	600100308	PRIMARY	1	YES	YES	2	-	52	25	25	25	30	34	36
69	DITHOTENG	BOJANALA	600100313	PRIMARY	2	YES	YES	14	2	587	255	255	255	335	386	405
70	DOOKA PRIMARY	BOJANALA	600100319	PRIMARY	2	YES	YES	14	2	587	273	273	273	315	315	331
71	EDWARD PRIMARY SCHOOL	BOJANALA	600100349	PRIMARY	1	YES	YES	15	3	576	273	273	273	273	315	331
72	EJM MAHLABE	BOJANALA	600100341	SECONDARY	1	YES	YES	13	3	436	206	206	206	223	257	270
73	ELEISA SECONDARY	BOJANALA	600100353	SECONDARY	2	YES	YES	39	3	1,134	492	492	492	508	565	614
74	ENNIS THABONG	BOJANALA	600100357	INTERMEDIATE	1	YES	YES	7	2	206	98	98	98	119	137	144
75	FARUNG MIDDLE SCHOOL	BOJANALA	600100364	INTERMEDIATE	1	YES	YES	6	-	93	44	44	44	-	-	-
76	FAPHA	BOJANALA	600100365	PRIMARY	3	YES	YES	35	8	1,198	519	519	519	557	642	674
77	FIELDS COLLEGE	BOJANALA	600100370	COMBINED	4	NO	YES	31	6	1,363	428	428	428	487	511	511
78	FREEDOM PARK	BOJANALA	600100375	COMBINED	3	YES	YES	27	5	1,025	444	444	444	506	583	613
79	FRIKIE SMIDT	BOJANALA	600100378	PRIMARY	1	YES	YES	6	2	192	91	91	91	75	87	91
80	FUMANE MIDDLE SCHOOL	BOJANALA	600100379	INTERMEDIATE	3	YES	YES	30	5	1,077	467	467	467	445	514	539
81	GAOPOTLAKE SECONDARY	BOJANALA	600100414	SECONDARY	3	YES	YES	21	4	570	247	247	247	338	390	410
82	GAOTIME INTERMEDIATE	BOJANALA	600100416	INTERMEDIATE	1	YES	YES	6	2	181	86	86	86	82	94	99
83	GASETISWE	BOJANALA	600100423	SECONDARY	1	YES	YES	10	2	282	119	119	119	124	143	150
84	GELHOUTPARK SECONDARY	BOJANALA	600100501	COMBINED	3	YES	YES	20	3	749	237	237	237	373	430	451
85	GILBERT MOTSEPE	BOJANALA	600100437	INTERMEDIATE	3	YES	YES	6	-	72	31	31	31	32	37	39
86	GLENWOODS PRIMARY	BOJANALA	600100442	PRIMARY	1	YES	YES	4	1	129	61	61	61	92	106	111
87	GOAKGANYA	BOJANALA	600100443	PRIMARY	1	YES	YES	6	2	203	96	96	96	112	129	136
88	GOBAKWANG-BOGOSI	BOJANALA	600100444	PRIMARY	1	YES	YES	7	1	152	72	72	72	80	93	97
89	GRENVILLE	BOJANALA	600100472	SECONDARY	4	NO	YES	23	13	886	284	284	284	272	313	329
90	H.F. TLOU HIGH SCHOOL	BOJANALA	600100497	SECONDARY	3	YES	YES	33	7	942	298	298	298	466	537	564

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Year/No)	Section 21 Status (Year/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15	2013/14	2014/15	2015/16
91	HEBRON TECHNICAL AND COMMERCIAL	BOJANALA	600101448	COMBINED	3	YES	YES	47	8	1,188	376	376	376	519	599	629	
92	HENDRICK MAKAPAN HIGH SCHOOL	BOJANALA	600100493	SECONDARY	3	YES	YES	16	4	376	163	163	163	316	364	382	
93	HERMAN THERE HIGH	BOJANALA	600100495	SECONDARY	4	NO	YES	17	4	358	113	113	113	111	128	134	
94	HOER TEGNESE SKOOL RUSTENBURG	BOJANALA	600100501	SECONDARY	4	NO	YES	22	12	639	202	202	202	185	213	224	
95	HOERSKOOL BRITS	BOJANALA	600100505	SECONDARY	4	NO	YES	35	18	1,061	336	336	336	271	313	328	
96	HOERSKOOL GRENSWAG	BOJANALA	600100506	SECONDARY	4	NO	YES	23	5	775	245	245	245	227	262	275	
97	HOERSKOOL HARTBESPOORT	BOJANALA	600100507	SECONDARY	5	NO	YES	26	18	937	81	81	81	78	90	95	
98	HOERSKOOL RUSTENBURG	BOJANALA	600100509	SECONDARY	4	NO	YES	52	15	1,520	481	481	481	432	498	523	
99	HOLY FAMILY	BOJANALA	600100511	COMBINED	4	NO	YES	29	7	897	284	284	284	288	332	349	
100	IBDAMONS COMBINED	BOJANALA	600100521	INTERMEDIATE	3	YES	YES	12	3	486	211	211	211	236	272	286	
101	IKANENG	BOJANALA	600100528	SECONDARY	1	YES	YES	7	2	153	72	72	72	79	91	96	
102	IKATSONG	BOJANALA	600100530	SECONDARY	3	YES	YES	34	7	993	431	431	431	474	546	573	
103	IKETLEISO	BOJANALA	600100534	SECONDARY	2	YES	YES	43	6	1,475	640	640	640	723	834	876	
104	IKGOMOTSENG COMBINED	BOJANALA	600100537	COMBINED	3	YES	YES	4	1	142	62	62	62	59	66	71	
105	INKONANE INT	BOJANALA	600100544	INTERMEDIATE	3	YES	YES	15	3	281	122	122	122	122	140	147	
106	ISAAC MOKWENA	BOJANALA	600100554	PRIMARY	3	YES	YES	19	3	527	229	229	229	324	374	393	
107	ISANG PRIMARY	BOJANALA	600101543	INTERMEDIATE	2	YES	YES	11	3	344	149	149	149	203	233	245	
108	ITLUTENG COMMERCIAL HIGH SCHOOL	BOJANALA	600100567	PRIMARY	3	YES	YES	30	4	960	416	416	416	405	467	490	
109	ITSOBENG COMBINED	BOJANALA	600105127	SECONDARY	2	YES	YES	16	2	695	275	275	275	337	388	408	
110	ITUMELENG COMBINED	BOJANALA	600100582	SECONDARY	3	YES	YES	28	5	995	405	405	405	407	469	492	
111	ITUMELENG PRIMARY	BOJANALA	600100581	PRIMARY	3	YES	YES	22	6	641	278	278	278	354	408	428	
112	J.M.NTSHI HIGH SCHOOL	BOJANALA	600100599	SECONDARY	4	NO	YES	37	7	774	245	245	245	295	340	357	
113	J.D.MOSIAH	BOJANALA	600100588	PRIMARY	3	YES	YES	12	3	603	348	348	348	402	464	487	
114	JETHRO PELLE	BOJANALA	600100598	SECONDARY	1	YES	YES	17	4	408	193	193	193	153	176	185	
115	JOHANE MOKLOBETSI INTERMEDIATE	BOJANALA	600100600	INTERMEDIATE	1	YES	YES	26	5	721	341	341	341	329	380	399	
116	KALAFI SECONDARY SCHOOL	BOJANALA	600100615	COMBINED	3	YES	YES	11	2	210	91	91	91	103	119	125	
117	KALKBANK PRIMARY	BOJANALA	600100616	PRIMARY	1	YES	YES	1	-	64	30	30	30	30	35	37	
118	KANA PRIMARY	BOJANALA	600100625	PRIMARY	2	YES	YES	15	2	584	245	245	245	377	434	456	
119	KARLEN PARK	BOJANALA	600100630	PRIMARY	2	YES	YES	16	4	587	255	255	255	302	349	366	
120	KATAGANE PRIMARY	BOJANALA	600100632	PRIMARY	3	YES	YES	11	3	441	191	191	191	274	316	332	
121	KAU PRIMARY	BOJANALA	600100636	PRIMARY	2	YES	YES	17	4	512	222	222	222	271	312	328	
122	KEITUMETSE PRIMARY	BOJANALA	600100650	PRIMARY	2	YES	YES	12	3	411	178	178	178	274	316	332	
123	KELEDI SECONDARY	BOJANALA	600100655	SECONDARY	3	YES	YES	14	3	489	155	155	155	364	419	440	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile	No Fee Status (Year/No)	Section 21 Status (Year/No)	NRO OF EDUCATORS	NRO OF NON-EDUCATORS	NRO OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15	2013/14	2014/15	2015/16
124	KEORAPETSE PRIMARY	BOJANALA	600100682	PRIMARY	3	YES	YES	3	-	61	26	26	26	31	36	38	
125	KGABALATSANE	BOJANALA	600100687	PRIMARY	3	YES	YES	20	2	987	432	432	432	500	576	605	
126	KGABUTLE HIGH SCHOOL	BOJANALA	600100688	SECONDARY	-	-	-	9	5	475	260	260	260	-	-	-	
127	KGALATLOWE HIGH	BOJANALA	600100671	SECONDARY	2	YES	YES	10	3	301	131	131	131	159	183	192	
128	KGALE	BOJANALA	600100672	PRIMARY	3	YES	YES	12	3	482	146	146	146	235	271	284	
129	KGAMANYANE HIGH	BOJANALA	600100673	SECONDARY	2	YES	YES	19	4	315	137	137	137	225	260	273	
130	KGAPHAMADI HIGH	BOJANALA	600100675	SECONDARY	2	YES	YES	26	4	945	410	410	410	386	445	467	
131	KGATSHENG MIDDLE	BOJANALA	600100677	INTERMEDIATE	4	NO	YES	25	6	845	267	267	267	296	341	358	
132	KGOLANE PRIMARY	BOJANALA	600100683	PRIMARY	2	YES	YES	4	1	91	39	39	39	39	45	47	
133	KGOMO-KGOMO MIDDLE SCHOOL	BOJANALA	600100687	INTERMEDIATE	3	YES	YES	7	1	122	53	53	53	-	-	-	
134	KGWANYAPE PRIMARY	BOJANALA	600100702	PRIMARY	2	YES	YES	24	5	935	405	405	405	475	548	575	
135	KHAYAKHULU PRIMARY	BOJANALA	600100704	PRIMARY	3	YES	YES	7	1	121	52	52	52	54	62	65	
136	KHAYALETHU SECONDARY	BOJANALA	600100706	PRIMARY	1	YES	YES	29	4	802	380	380	380	407	469	492	
137	KHIBITSWANE	BOJANALA	600100709	PRIMARY	3	YES	YES	5	2	174	75	75	75	76	88	92	
138	KHOTHALO PRIMARY	BOJANALA	600100710	PRIMARY	1	YES	YES	20	4	584	276	276	276	343	395	415	
139	KHUBAMELO PRIMARY	BOJANALA	600100711	PRIMARY	1	YES	YES	14	3	419	198	198	198	226	261	274	
140	KHULISA PRIMARY	BOJANALA	600100716	PRIMARY	1	YES	YES	9	-	139	66	66	66	99	114	120	
141	KHUTSANG	BOJANALA	600100721	COMBINED	1	YES	YES	3	1	89	42	42	42	16	18	19	
142	KHWEZI LOWSO	BOJANALA	600100722	INTERMEDIATE	-	-	-	2	-	13	23	23	23	-	-	-	
143	KLEINFONTEIN C. SCHOOL	BOJANALA	600100728	COMBINED	1	YES	YES	11	3	233	110	110	110	97	112	117	
144	KLIPGAT SECONDARY	BOJANALA	600100736	SECONDARY	1	YES	YES	26	3	874	414	414	414	464	535	561	
145	KLIPVOOR PRIMARY	BOJANALA	600100742	PRIMARY	1	YES	YES	2	-	20	23	23	23	13	15	16	
146	KLOOF-VIEW PRIMARY	BOJANALA	600105076	PRIMARY	4	NO	YES	34	4	1,209	383	383	383	372	429	451	
147	KLOOFWATERS INTERMEDIATE	BOJANALA	600100743	INTERMEDIATE	1	YES	YES	6	-	162	77	77	77	67	77	81	
148	KOMANE PRIMARY SCHOOL	BOJANALA	600100753	PRIMARY	1	YES	YES	17	3	501	237	237	237	298	344	361	
149	KOSEA MOEKA PRIMARY	BOJANALA	600100766	PRIMARY	3	YES	YES	21	4	657	285	285	285	416	479	503	
150	KROONDAL INTERMEDIATE	BOJANALA	600100771	INTERMEDIATE	1	YES	YES	4	2	176	83	83	83	301	348	365	
151	KUTLWANO PRIMARY SCHOOL	BOJANALA	600100782	COMBINED	3	YES	YES	34	6	1,241	598	598	598	621	716	751	
152	KUTSWANE PRIMARY	BOJANALA	600100786	PRIMARY	-	-	-	4	-	63	27	27	27	-	-	-	
153	KWA-MOCHA PRIMARY SCHOOL	BOJANALA	600100787	PRIMARY	3	YES	YES	19	4	676	380	380	380	482	556	584	
154	KWENATLASE HIGH SCHOOL	BOJANALA	600100793	SECONDARY	1	YES	YES	13	2	289	142	142	142	-	-	-	
155	LJ.MATSHEGO PRIMARY SCHOOL	BOJANALA	600100818	PRIMARY	3	YES	YES	20	4	703	305	305	305	330	381	400	
156	LAERSKOOI BRITS	BOJANALA	600100801	PRIMARY	4	NO	YES	20	5	861	279	279	279	271	313	328	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quanti	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF NON-EDUCATORS	NR OF NON-EDUCATORS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REBASED ESTIMATE	MEDIUM-TERM ESTIMATES		
													2013/14	2014/15	2015/16
157	LAERSKOOLO DAVID BRINK	BOJANALA	600100257	PRIMARY	5	NO	YES	21	8	884	77	77	82	94	99
158	LAERSKOOLO ELANDSKRAAL	BOJANALA	600100351	PRIMARY	4	NO	YES	18	4	601	190	190	168	194	204
159	LAERSKOOLO GENERAAL HENDRIK SCHOEMAN	BOJANALA	600100603	PRIMARY	5	NO	YES	14	5	682	1,523	1,523	66	76	80
160	LAERSKOOLO OLIENPARK	BOJANALA	600100804	PRIMARY	4	NO	YES	14	5	585	185	185	178	206	216
161	LAERSKOOLO PANSDRIF	BOJANALA	600100806	PRIMARY	4	NO	YES	10	4	401	127	127	181	208	219
162	LAERSKOOLO PROTEAPARK	BOJANALA	600100807	PRIMARY	4	NO	YES	27	6	989	313	313	339	391	410
163	LAERSKOOLO RUSTENBURG	BOJANALA	600101865	PRIMARY	4	NO	YES	31	10	1,244	394	394	401	462	485
164	LAERSKOOLO RUSTENBURG-NOORD	BOJANALA	600100798	PRIMARY	4	NO	YES	30	8	1,186	378	378	381	440	462
165	LAERSKOOLO SANDDRIFT	BOJANALA	600100809	PRIMARY	4	NO	YES	4	3	118	56	56	37	43	45
166	LAERSKOOLO SKEERPOORT	BOJANALA	600102004	PRIMARY	4	NO	YES	2	1	64	23	23	18	21	22
167	LAERSKOOLO SONOP	BOJANALA	600100811	PRIMARY	4	NO	YES	11	4	437	138	138	136	157	164
168	LAERSKOOLO VASTRAP	BOJANALA	600100812	PRIMARY	5	NO	YES	37	6	1,463	126	126	126	145	153
169	LAERSKOOLO VOORWAARTS	BOJANALA	600100813	PRIMARY	4	NO	YES	7	2	248	78	78	73	84	89
170	LANGA LA SEMBO SECONDARY SCHOOL	BOJANALA	600100815	COMBINED	1	YES	YES	5	2	202	96	96	102	117	123
171	LEBOTLOANE INTERMEDIATE	BOJANALA	600100826	INTERMEDIATE	-	-	-	12	3	240	114	114	-	-	-
172	LEEMA PRIMARY	BOJANALA	600100827	PRIMARY	1	YES	YES	10	2	323	153	153	183	211	221
173	LEFARAGATLHE PRIMARY SCHOOL	BOJANALA	600100835	PRIMARY	2	YES	YES	17	4	644	279	279	333	384	404
174	LEHABE PRIMARY SCHOOL	BOJANALA	600100839	PRIMARY	1	YES	YES	10	3	224	106	106	106	152	184
175	LEKGATLE II PRIMARY SCHOOL	BOJANALA	600100846	PRIMARY	1	YES	YES	10	2	267	136	136	133	153	161
176	LEKGOLO PRIMARY	BOJANALA	600100847	PRIMARY	1	YES	YES	6	2	119	56	56	55	63	66
177	LEKWAKWA PRIMARY	BOJANALA	600100852	PRIMARY	3	YES	YES	18	5	724	314	314	324	374	388
178	LENTHEG MIDDLE	BOJANALA	600100861	INTERMEDIATE	3	YES	YES	23	4	755	327	327	352	406	426
179	LEOKENG PRIMARY	BOJANALA	600100863	PRIMARY	2	YES	YES	21	4	768	342	342	442	510	536
180	LEPONO PRIMARY	BOJANALA	600100865	PRIMARY	3	YES	YES	12	2	305	132	132	158	182	191
181	LEROME INTERMEDIATE	BOJANALA	600100867	INTERMEDIATE	1	YES	YES	18	5	597	283	283	264	305	320
182	LEROTHODI	BOJANALA	600100868	SECONDARY	3	YES	YES	13	3	245	78	78	118	136	142
183	LERUTHWARE PRIMARY	BOJANALA	600102203	PRIMARY	1	YES	YES	21	5	854	404	404	475	547	575
184	LESANG PRIMARY	BOJANALA	600105240	PRIMARY	3	YES	YES	4	22	346	150	150	38	44	46
185	LESEDI LE LEGOLO INTER SCHOOL	BOJANALA	600100874	INTERMEDIATE	3	YES	YES	19	6	864	375	375	408	470	494
186	LESELE SECONDARY SCHOOL	BOJANALA	600100877	SECONDARY	2	YES	YES	7	1	267	116	116	184	213	223
187	LESETHENG PRIMARY	BOJANALA	600100978	PRIMARY	1	YES	YES	7	1	167	79	79	120	138	145
188	LETHABONG P.S	BOJANALA	600100886	PRIMARY	2	YES	YES	6	3	200	87	87	117	135	142
189	LETLAPE INTERMEDIATE	BOJANALA	600100889	INTERMEDIATE	1	YES	YES	12	4	300	142	142	97	112	118

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES		
													REVISED ESTIMATE	2013/14	2014/15
180	LETILHABE MIDDLE SCHOOL	BOJANALA	600100885	INTERMEDIATE	2	YES	YES	11	2	342	148	148	108	125	131
181	LETLOPI MIDDLE	BOJANALA	600100884	INTERMEDIATE	3	YES	YES	5	1	185	80	80	97	112	117
182	LET'SIBOGO PRIMARY	BOJANALA	600100880	PRIMARY	3	YES	YES	39	6	1,405	445	445	682	787	826
183	LOALANE HIGH SCHOOL	BOJANALA	600100910	SECONDARY	1	YES	YES	14	4	446	211	211	246	284	288
184	LOBANG HIGH	BOJANALA	600100911	SECONDARY	1	YES	YES	4	1	111	53	53	70	81	85
185	LORATO	BOJANALA	600100925	PRIMARY	3	YES	YES	22	4	810	351	351	460	530	556
186	LOSPERFONTEIN	BOJANALA	600100931	INTERMEDIATE	1	YES	YES	4	-	65	31	31	18	20	21
187	LOT MASHIANE	BOJANALA	600100932	COMBINED	1	YES	YES	12	3	306	145	145	220	254	267
188	LOT PHALATSE PRIMARY	BOJANALA	600104246	PRIMARY	3	YES	YES	19	5	593	188	188	338	390	409
189	LUKA PRIMARY SCHOOL	BOJANALA	600100949	PRIMARY	3	YES	YES	15	2	587	255	255	288	332	348
200	MABALANENG MIDDLE SCHOOL	BOJANALA	600100956	INTERMEDIATE	-	-	-	7	1	40	23	23	-	-	-
201	MABESKRAAL	BOJANALA	600100957	PRIMARY	1	YES	YES	15	3	412	195	195	229	264	278
202	MABITSE PRIMARY	BOJANALA	600100959	PRIMARY	1	YES	YES	2	-	71	34	34	34	39	41
203	MACHADAM COMBINED	BOJANALA	600100964	COMBINED	3	YES	YES	14	4	542	235	235	295	341	358
204	MACHAKELA= MOTAU MIDDLE SCHOOL	BOJANALA	600100965	COMBINED	1	YES	YES	23	4	640	303	303	-	-	-
205	MACHAMA PRIMARY SCHOOL	BOJANALA	600100966	PRIMARY	3	YES	YES	19	4	584	253	253	347	401	421
206	MADIBA A TOLOANE HIGH	BOJANALA	600102191	COMBINED	3	YES	YES	32	-	410	178	178	331	382	401
207	MADIBA ULUWA PRIMARY	BOJANALA	600104250	PRIMARY	3	YES	YES	14	2	778	337	337	395	456	479
208	MADIDI PRIMARY	BOJANALA	600100974	PRIMARY	3	YES	YES	12	3	240	104	104	173	200	210
209	MADIMA PRIMARY	BOJANALA	600100975	PRIMARY	3	YES	YES	11	3	378	164	164	215	247	260
210	MADINYANE P.	BOJANALA	600100976	PRIMARY	2	YES	YES	8	1	264	114	114	117	135	141
211	MADUTLE PRIMARY SCHOOL	BOJANALA	600100981	PRIMARY	1	YES	YES	26	5	884	418	418	537	619	650
212	MAFALE PRIMARY SCHOOL	BOJANALA	600100983	SECONDARY	3	YES	YES	10	3	364	158	158	225	259	272
213	MAFANELE HIGH	BOJANALA	600103617	INTERMEDIATE	3	YES	YES	18	3	316	137	137	153	176	185
214	MAFENYA INTERMEDIATE	BOJANALA	600100986	SECONDARY	1	YES	YES	19	5	607	287	287	321	370	388
215	MAGONG	BOJANALA	600100994	PRIMARY	1	YES	YES	5	1	183	87	87	105	121	127
216	MAHOBOTLE	BOJANALA	600101303	PRIMARY	3	YES	YES	25	5	762	241	241	428	493	518
217	MAILE PRIMARY SCHOOL	BOJANALA	600101008	PRIMARY	-	-	-	1	-	35	23	23	-	-	-
218	MAIMANE PRIMARY	BOJANALA	600101009	PRIMARY	3	YES	YES	7	-	100	43	43	42	49	51
219	MAJAKANENG PRIMARY	BOJANALA	600101013	PRIMARY	1	YES	YES	35	5	1,268	600	600	673	776	814
220	MAKANYANENG	BOJANALA	600101019	INTERMEDIATE	1	YES	YES	14	3	428	203	203	213	245	257
221	MAKAPANISTAD PRIMARY	BOJANALA	600101020	PRIMARY	1	YES	YES	9	2	178	84	84	113	130	137
222	MAKENG PRIMARY	BOJANALA	600101021	PRIMARY	2	YES	YES	19	4	582	252	252	347	401	421

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NRC of Educators (Yes/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REBUDGET ESTIMATE	MEDIUM-TERM ESTIMATES		
														2013/14	2014/15	2015/16
223	MAKGABETLOANE	BOJANALA	600101022	PRIMARY	1	YES	YES	3	1	105	50	50	50	89	103	108
224	MAKGATLHANONG PRIMARY	BOJANALA	600101023	PRIMARY	1	YES	YES	15	3	520	246	246	246	242	279	293
225	MAKGOPHANEENG PRIMARY SCHOOL	BOJANALA	600101031	PRIMARY	3	YES	YES	12	3	386	167	167	167	237	273	287
226	MAKGOPHE PRIMARY	BOJANALA	600101032	PRIMARY	3	YES	YES	4	1	149	65	65	65	87	101	106
227	MAKOBA	BOJANALA	600101036	SECONDARY	1	YES	YES	8	1	133	63	63	63	40	46	48
228	MAKOPYEMORE MIDDLE SCHOOL	BOJANALA	600101038	INTERMEDIATE	3	YES	YES	17	5	388	155	155	155	-	-	-
229	MAKOSHONG PRIMARY	BOJANALA	600101039	PRIMARY	1	YES	YES	7	1	106	50	50	50	58	66	70
230	MAKUKA SECONDARY	BOJANALA	600101040	SECONDARY	1	YES	YES	11	3	292	138	138	138	167	192	202
231	MAKWELENG PRIMARY SCHOOL	BOJANALA	600101042	PRIMARY	1	YES	YES	6	1	138	65	65	65	78	90	94
232	MALATSE MOTSEPE	BOJANALA	600101043	SECONDARY	3	YES	YES	23	6	842	365	365	365	430	496	520
233	MALEDU-MOLEPE INTERMEDIATE	BOJANALA	600101047	INTERMEDIATE	3	YES	YES	11	1	287	129	129	129	204	235	247
234	MALEFO HIGH SCHOOL	BOJANALA	600101048	SECONDARY	1	YES	YES	22	4	535	253	253	253	329	380	399
235	MAMAGALESKRAAL INTERMEDIATE	BOJANALA	600101054	INTERMEDIATE	2	YES	YES	11	3	293	127	127	127	148	171	180
236	MAMODIBO HIGH	BOJANALA	600101221	PRIMARY	2	YES	YES	8	3	328	142	142	142	406	468	492
237	MAMODIMAKWANA PRIMARY	BOJANALA	600101058	PRIMARY	1	YES	YES	10	2	186	88	88	88	113	130	137
238	MAMOGALE SEGALE PRIMARY	BOJANALA	600101059	COMBINED	1	YES	YES	6	1	131	62	62	62	70	80	84
239	MAMPADI SECONDARY	BOJANALA	600101082	SECONDARY	3	YES	YES	1	2	193	84	84	84	-	-	-
240	MANAMAKGOTHA HIGH	BOJANALA	600101066	PRIMARY	1	YES	YES	20	5	682	323	323	323	485	559	587
241	MANKGEGETHE	BOJANALA	600101070	PRIMARY	2	YES	YES	4	-	60	26	26	26	-	-	-
242	MANTSERRE PRIMARY	BOJANALA	600101077	PRIMARY	1	YES	YES	4	1	173	82	82	82	100	116	122
243	MANTSHO INTERMEDIATE	BOJANALA	600101078	INTERMEDIATE	1	YES	YES	4	1	103	49	49	49	33	38	40
244	MAOLOGANE PRIMARY	BOJANALA	600101081	PRIMARY	1	YES	YES	5	1	132	62	62	62	68	79	83
245	MAPAPUTLE PRIMARY SCHOOL	BOJANALA	600101083	PRIMARY	3	YES	YES	3	-	77	33	33	33	39	45	48
246	MARANG	BOJANALA	600101095	PRIMARY	1	YES	YES	7	3	266	126	126	126	193	223	234
247	MARAPO-A-THUTLWA	BOJANALA	600101097	PRIMARY	1	YES	YES	5	2	235	111	111	111	114	132	138
248	MARETLWANA PRIMARY	BOJANALA	600101106	PRIMARY	3	YES	YES	5	1	103	45	45	45	51	58	61
249	MARIKANA COMBINED SCHOOL	BOJANALA	600101111	COMBINED	1	YES	YES	31	6	1,120	530	530	530	623	718	754
250	MARIKANA PRIMARY	BOJANALA	600101110	PRIMARY	3	YES	YES	16	2	588	259	259	259	361	416	437
251	MARUATONA DIKOBÉ HIGH SCHOOL	BOJANALA	600101118	SECONDARY	1	YES	YES	3	1	134	63	63	63	95	109	115
252	MARUATONA PRIMARY	BOJANALA	600101117	PRIMARY	1	YES	YES	21	4	617	292	292	292	273	314	330
253	MASHILO-MATSHO	BOJANALA	600101129	PRIMARY	1	YES	YES	8	4	311	147	147	147	150	174	182
254	MATALE MIDDLE SCHOOL	BOJANALA	600101137	INTERMEDIATE	3	YES	YES	19	4	609	193	193	193	328	378	397
255	MATETENE	BOJANALA	600101140	SECONDARY	2	YES	YES	12	3	355	154	154	154	339	391	411

No.	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quantity #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISD ESTIMATE		
													2013/14	2014/15	2015/16
256	MATHIBESTAD	BOJANALA	600101141	PRIMARY	3	YES	YES	6	3	165	72	72	103	119	125
257	MATHOPSTAD	BOJANALA	600101142	PRIMARY	2	YES	YES	6	2	177	77	77	95	110	116
258	MATHULE PRIMARY	BOJANALA	600101143	PRIMARY	-	-	-	3	-	32	23	23	-	-	-
259	MATLAISANE	BOJANALA	600101147	SECONDARY	3	YES	YES	23	4	521	165	165	311	359	377
260	MATLAKANA MIDDLE	BOJANALA	600101148	INTERMEDIATE	2	YES	YES	7	2	200	87	87	111	128	135
261	MATLAMETLO PRIMARY	BOJANALA	600101149	PRIMARY	1	YES	YES	5	-	131	62	62	72	83	87
262	MATHARE MOKAUTU HIGH SCHOOL	BOJANALA	600101155	SECONDARY	2	YES	YES	15	4	415	180	180	329	379	398
263	MATHWARE PRIMARY	BOJANALA	600101157	PRIMARY	3	YES	YES	15	3	476	206	206	228	263	276
264	MATSHOBANA MID SCHOOL	BOJANALA	600101166	INTERMEDIATE	2	YES	YES	4	-	88	38	38	44	51	53
265	MATSUKUBANE MIDDLE SCHOOL	BOJANALA	600101167	INTERMEDIATE	2	YES	YES	24	5	751	326	326	295	340	357
266	MATUANA PRIMARY	BOJANALA	600101170	PRIMARY	3	YES	YES	11	4	320	139	139	178	206	216
267	MATUTU MIDDLE	BOJANALA	600101172	INTERMEDIATE	2	YES	YES	10	2	186	81	81	-	-	-
268	MAUD ZIBI PRIMARY	BOJANALA	600101173	PRIMARY	2	YES	YES	3	-	37	23	23	17	20	21
269	MAUMONG PRIMARY	BOJANALA	600101174	PRIMARY	2	YES	YES	8	3	271	118	118	171	197	207
270	MELOTONG PRIMARY SCHOOL	BOJANALA	600101183	PRIMARY	2	YES	YES	6	2	182	79	79	98	114	119
271	MERITI SECONDARY SCHOOL	BOJANALA	600105188	PRIMARY	3	YES	YES	28	5	1,045	331	331	526	607	637
272	MERTING MIDDLE	BOJANALA	600101190	INTERMEDIATE	3	YES	YES	11	3	328	142	142	196	227	238
273	MFDIKWE PRIMARY SCHOOL	BOJANALA	600101197	PRIMARY	1	YES	YES	12	3	464	220	220	304	350	367
274	MICHA KGASI	BOJANALA	600101200	SECONDARY	2	YES	YES	34	6	679	294	294	327	377	396
275	MICHAEL MODISAKENG	BOJANALA	600104032	SECONDARY	1	YES	YES	40	5	1,272	602	602	657	758	795
276	MMAKETE INTERMEDIATE	BOJANALA	600101208	INTERMEDIATE	1	YES	YES	27	5	900	426	426	181	208	219
277	MMAKAKU MCEMISE PRIMARY SCHOOL	BOJANALA	600101211	PRIMARY	3	YES	YES	16	3	617	268	268	296	341	358
278	MMAKAKUNYANA SECONDARY	BOJANALA	600101212	SECONDARY	2	YES	YES	14	4	426	185	185	461	531	568
279	MMAKUBA PRIMARY	BOJANALA	600101214	PRIMARY	3	YES	YES	12	4	300	130	130	195	225	236
280	MMAMARUJO PRIMARY	BOJANALA	600101216	PRIMARY	2	YES	YES	17	3	728	316	316	397	458	481
281	MMA MATHIBE MIDDLE	BOJANALA	600101217	INTERMEDIATE	3	YES	YES	9	3	296	128	128	-	-	-
282	MMA MTLWA PRIMARY	BOJANALA	600101219	PRIMARY	3	YES	YES	7	3	381	165	165	244	282	296
283	MMA MUDU	BOJANALA	600101220	PRIMARY	3	YES	YES	8	2	184	80	80	106	122	128
284	MMA MOGWAI	BOJANALA	600101222	INTERMEDIATE	3	YES	YES	7	2	110	48	48	130	150	157
285	MMA MONGWANA	BOJANALA	600101223	PRIMARY	3	YES	YES	12	3	316	137	137	202	233	245
286	MMA NAPIE HIGH SCHOOL	BOJANALA	600101226	SECONDARY	3	YES	YES	20	4	321	102	102	165	190	200
287	MMA NAAKOGORA	BOJANALA	600101227	PRIMARY	3	YES	YES	4	-	65	28	28	37	43	45
288	MMA NAKALA TECH AND COMM HIGH	BOJANALA	600101228	SECONDARY	3	YES	YES	30	4	645	366	366	411	474	496

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quanti #	No Fee Status (Yearly)	No. of Children (Yearly)	NR OF EDUCATORS	NR OF NON-EDUCATORS	MR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		REVERSED ESTIMATE	MEDIUM-TERM ESTIMATES	
												2012/13	2013/14		2013/14	2015/16
288	MIANOTSHE-MODJANE HIGH	BOJANALA	600101229	SECONDARY	3	YES	29	5	462	200	200	382	440	202	462	
290	MIASEMPANE PRIMARY	BOJANALA	600101231	PRIMARY	4	NO	YES	12	3	397	126	126	203	246	246	
291	MIATLHAME PRIMARY	BOJANALA	600101233	PRIMARY	3	YES	10	2	361	157	157	220	253	266	266	
292	MIATLHAWELA PRIMARY	BOJANALA	600101235	PRIMARY	1	YES	3	-	31	23	23	12	13	14	14	
293	MIATOPE PRIMARY SCHOOL	BOJANALA	600101236	PRIMARY	3	YES	13	3	334	145	145	200	231	243	243	
294	MIATSHOKO PRIMARY	BOJANALA	600101237	PRIMARY	3	YES	15	3	491	213	213	268	297	312	312	
295	MOCUDI INTERMEDIATE	BOJANALA	600101249	INTERMEDIATE	2	YES	8	3	295	128	128	138	160	168	168	
296	MODIEGI PRIMARY SCHOOL	BOJANALA	600101253	PRIMARY	1	YES	3	-	18	23	23	-	-	-	-	
297	MODIKWE PRIMARY	BOJANALA	600101256	PRIMARY	3	YES	9	4	330	104	104	167	193	202	202	
298	MODIMOKWANE	BOJANALA	600101258	PRIMARY	3	YES	18	5	779	338	338	383	442	484	484	
299	MODIMONG	BOJANALA	600101260	PRIMARY	2	YES	8	2	249	108	108	145	167	175	175	
300	MODISAKWANO PRIMARY	BOJANALA	600101265	PRIMARY	2	YES	5	-	48	23	23	38	44	46	46	
301	MODISE COMMERCIAL	BOJANALA	600101272	SECONDARY	2	YES	14	4	400	173	173	173	147	155	155	
302	MODUBUYANE PRIMARY SCHOOL	BOJANALA	600101271	PRIMARY	2	YES	4	1	118	51	51	57	66	69	69	
303	MODULU PRIMARY	BOJANALA	600101272	INTERMEDIATE	2	YES	13	4	303	131	131	145	168	176	176	
304	MOEMISE PRIMARY SCHOOL	BOJANALA	600101177	PRIMARY	3	YES	8	3	219	95	95	102	117	123	123	
305	MOENG PRIMARY	BOJANALA	600101276	PRIMARY	3	YES	1	-	26	23	23	13	15	16	16	
306	MOETLO PRIMARY	BOJANALA	600101279	PRIMARY	3	YES	11	3	265	115	115	150	174	182	182	
307	MOGALLE HIGH SCHOOL	BOJANALA	600101284	SECONDARY	2	YES	15	3	578	251	251	416	480	504	504	
308	MOGATLA-MPE HIGH	BOJANALA	600101285	SECONDARY	2	YES	1	2	383	166	166	-	-	-	-	
309	MOGOBE PRIMARY	BOJANALA	600101288	PRIMARY	3	YES	3	-	48	23	23	27	31	33	33	
310	MOGODITSHANE PRIMARY	BOJANALA	600101290	PRIMARY	3	YES	4	-	82	36	36	39	45	48	48	
311	MOGOGILO PRIMARY SCHOOL	BOJANALA	600101291	PRIMARY	1	YES	8	-	227	107	107	157	181	190	190	
312	MOGONO	BOJANALA	600101296	PRIMARY	3	YES	9	3	335	192	192	152	175	183	183	
313	MOGOTLHWANA PRIMARY	BOJANALA	600101299	PRIMARY	1	YES	10	3	216	102	102	123	141	149	149	
314	MOGWASE MIDDLE	BOJANALA	600101300	INTERMEDIATE	2	YES	13	3	495	215	215	253	292	306	306	
315	MOHAJANE PRIMARY SCHOOL	BOJANALA	600101301	PRIMARY	3	YES	12	3	381	165	165	196	227	238	238	
316	MOILETSOANE PRIMARY	BOJANALA	600101305	PRIMARY	3	YES	10	2	317	137	137	161	185	194	194	
317	MOJAGEDI	BOJANALA	600103625	COMBINED	1	YES	11	3	172	81	81	90	104	109	109	
318	MOKGALWANA PRIMARY	BOJANALA	600101316	PRIMARY	2	YES	11	3	278	121	121	171	197	207	207	
319	MOKGARA HIGH	BOJANALA	600101319	SECONDARY	1	YES	6	1	45	23	23	-	-	-	-	
320	MOKGQOLA PRIMARY	BOJANALA	600101321	PRIMARY	4	NO	YES	6	1	98	31	31	61	70	73	
321	MOKHINE PRIMARY	BOJANALA	600101326	PRIMARY	3	YES	12	4	451	196	196	317	385	383	383	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Coun-til	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
														2013/14	2014/15	
322	MOLEBATSII SECONDARY	BOJANALA	600101395	SECONDARY	2	YES	YES	16	3	253	110	110	110	185	190	200
323	MOLEFI INTERMEDIATE	BOJANALA	600101397	INTERMEDIATE	2	YES	YES	7	-	33	23	23	23	12	13	14
324	MOLELWANE PRIMARY SCHOOL	BOJANALA	600101341	SECONDARY	1	YES	YES	4	-	90	43	43	43	77	89	94
325	MOLELWANENG PRIMARY	BOJANALA	600101342	PRIMARY	3	YES	YES	18	6	610	193	193	193	222	256	269
326	MOLORWE	BOJANALA	600101349	PRIMARY	2	YES	YES	4	-	35	23	23	23	22	25	26
327	MOLOTLEGI MALEBYE	BOJANALA	600101351	INTERMEDIATE	2	YES	YES	7	1	150	65	65	65	78	90	95
328	MOLOTLEGI MIDDLE SCHOOL	BOJANALA	600101350	PRIMARY	3	YES	YES	18	4	534	232	232	232	282	325	342
329	MOLOTSI PRIMARY	BOJANALA	600101352	PRIMARY	2	YES	YES	10	3	283	123	123	123	173	200	210
330	MONAKATO PRIMARY	BOJANALA	600101389	PRIMARY	2	YES	YES	11	4	312	135	135	135	179	200	210
331	MONATO	BOJANALA	600101355	INTERMEDIATE	1	YES	YES	7	2	264	125	125	125	152	175	183
332	MONONONO	BOJANALA	600101361	PRIMARY	3	YES	YES	8	1	227	98	98	98	121	140	147
333	MONTSAMISA	BOJANALA	600101363	PRIMARY	3	YES	YES	14	3	477	207	207	207	255	294	309
334	MONTSANA COMBINED SCHOOL	BOJANALA	600101364	PRIMARY	3	YES	YES	2	-	35	23	23	23	14	16	17
335	MOOKANE PRIMARY	BOJANALA	600101370	PRIMARY	1	YES	YES	2	-	23	23	23	23	12	14	15
336	MORATWE HIGH	BOJANALA	600101375	SECONDARY	1	YES	YES	9	2	110	52	52	52	96	111	116
337	MOREANIE-SEFAKO PRIMARY	BOJANALA	600101277	PRIMARY	-	-	-	2	-	22	23	23	23	-	-	-
338	MOREKLODI PRIMARY SCHOOL	BOJANALA	600101377	PRIMARY	3	YES	YES	16	4	684	301	301	301	341	394	413
339	MOREMOGOLO PRIMARY	BOJANALA	600101378	PRIMARY	3	YES	YES	9	2	512	162	162	162	282	325	341
340	MOROGONG PRIMARY SCHOOL	BOJANALA	600101383	PRIMARY	3	YES	YES	1	-	85	37	37	37	89	102	108
341	MOROKWA-DITLOU PRIMARY	BOJANALA	600101384	PRIMARY	1	YES	YES	8	2	235	111	111	111	117	135	141
342	MORONGWA PRIMARY	BOJANALA	600101386	PRIMARY	3	YES	YES	6	3	215	93	93	93	160	184	193
343	MORULENG INTERMEDIATE SCHOOL	BOJANALA	600101389	INTERMEDIATE	3	YES	YES	9	3	230	100	100	100	-	-	-
344	MOSETHLA	BOJANALA	600101398	PRIMARY	4	NO	YES	7	3	238	75	75	75	138	160	168
345	MOSONYANE INTERMEDIATE	BOJANALA	600101411	INTERMEDIATE	3	YES	YES	8	2	259	112	112	112	134	155	163
346	MOTHELE PRIMARY	BOJANALA	600101421	PRIMARY	1	YES	YES	19	2	596	282	282	282	358	413	433
347	MOTHOTLUNG HIGH SCHOOL	BOJANALA	600101423	SECONDARY	3	YES	YES	32	4	934	405	405	405	537	620	651
348	MOTJILE MIDDLE SCHOOL	BOJANALA	600101425	INTERMEDIATE	1	YES	YES	7	2	286	126	126	126	113	130	136
349	MOTLADI KGOADIGODI PRIMARY SCHOOL	BOJANALA	600101426	PRIMARY	3	YES	YES	11	4	354	112	112	112	137	158	166
350	MOTLHABE PRIMARY	BOJANALA	600101429	PRIMARY	3	YES	YES	10	2	278	121	121	121	134	155	163
351	MOTLHAJOE PRIMARY	BOJANALA	600101430	PRIMARY	3	YES	YES	7	2	214	93	93	93	97	112	117
352	MOTLHAKHE PRIMARY	BOJANALA	600104086	PRIMARY	3	YES	YES	11	3	345	150	150	150	185	214	224
353	MOTLHANA PRIMARY	BOJANALA	600101433	PRIMARY	1	YES	YES	14	3	310	147	147	147	231	266	279
354	MOTSHABAEI	BOJANALA	600101444	INTERMEDIATE	1	YES	YES	7	2	207	98	98	98	106	122	128

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quantity	No Fee Status (Yes/No)	Section 21 Status (Year/No)	NR OF EDUCATORS	NR OF NO.-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES		
													REVISED ESTIMATE	2013/14	2014/15
355	MOTSHOGA HIGH SCHOOL	BOJANALA	600101445	SECONDARY	3	YES	YES	12	2	189	82	82	141	162	171
356	MOTSHWANE	BOJANALA	600101449	SECONDARY	1	YES	YES	18	4	633	300	300	471	543	570
357	MOTSISI PRIMARY	BOJANALA	600101452	PRIMARY	3	YES	YES	7	2	156	68	68	88	101	106
358	MOTSILE PRIMARY	BOJANALA	600101454	PRIMARY	1	YES	YES	7	1	154	73	73	95	110	116
359	MOTSWATEMENG SECONDARY	BOJANALA	600101457	SECONDARY	1	YES	YES	16	4	300	142	142	227	261	275
360	MPEBERE PRIMARY	BOJANALA	600101464	PRIMARY	3	YES	YES	15	3	459	199	199	286	330	347
361	MPHE BATHO PRIMARY	BOJANALA	600101466	SECONDARY	2	YES	YES	14	3	408	177	177	268	309	324
362	MPHELA SECONDARY SCHOOL	BOJANALA	600101469	SECONDARY	1	YES	YES	7	2	194	92	92	74	86	90
363	MPHOTHO INTERMEDIATE	BOJANALA	600101473	INTERMEDIATE	3	YES	YES	9	3	116	50	50	-	-	-
364	MPHUPHUTHE PRIMARY	BOJANALA	600101474	PRIMARY	3	YES	YES	12	3	301	131	131	183	211	221
365	MPYATILO	BOJANALA	600101478	PRIMARY	3	YES	YES	8	2	147	64	64	88	101	106
366	NAAUWPOORT SECONDARY SCHOOL	BOJANALA	600101482	SECONDARY	1	YES	YES	11	4	284	139	139	157	181	190
367	NALEDI YA MASA	BOJANALA	600101484	PRIMARY	3	YES	YES	5	1	102	44	44	46	54	56
368	NCHAUPE HIGH	BOJANALA	600101489	SECONDARY	3	YES	YES	12	4	280	121	121	330	360	399
369	NGOBI PRIMARY	BOJANALA	600101489	PRIMARY	1	YES	YES	10	2	170	80	80	126	146	153
370	NGOPEDI MATLATSE	BOJANALA	600101500	INTERMEDIATE	1	YES	YES	2	-	32	23	23	-	-	-
371	NKOANA POO MIDDLE	BOJANALA	600101510	INTERMEDIATE	3	YES	YES	10	3	197	85	85	60	92	97
372	NKOBONG SECONDARY	BOJANALA	600101511	COMBINED	3	YES	YES	15	3	354	153	153	121	140	147
373	NKOGOLWE	BOJANALA	600101512	PRIMARY	3	YES	YES	2	-	19	23	23	12	13	14
374	NKUKIME PRIMARY	BOJANALA	600101513	PRIMARY	3	YES	YES	8	2	328	142	142	213	246	258
375	NKUKISE PRIMARY SCHPOOL	BOJANALA	600101514	PRIMARY	3	YES	YES	15	3	592	168	168	264	304	319
376	NKUTLWENG PRIMARY	BOJANALA	600101516	PRIMARY	1	YES	YES	3	-	57	27	27	23	26	28
377	NOKA YA LORATO	BOJANALA	600101517	PRIMARY	3	YES	YES	26	6	758	329	329	389	449	471
378	NONCEBA PRIMARY	BOJANALA	600101518	PRIMARY	3	YES	YES	3	1	84	36	36	45	52	55
379	NORTON NGWANE	BOJANALA	600101523	INTERMEDIATE	-	-	-	3	-	91	39	39	-	-	-
380	NTHEBE PRIMARY	BOJANALA	600101531	PRIMARY	3	YES	YES	10	4	297	129	129	184	212	223
381	NTOLO HIGH	BOJANALA	600101536	SECONDARY	3	YES	YES	15	4	408	177	177	206	237	249
382	NYAKALE PRIMARY	BOJANALA	600101546	PRIMARY	1	YES	YES	5	1	105	50	50	52	60	63
383	NYORWE	BOJANALA	600101548	PRIMARY	1	YES	YES	5	1	130	62	62	87	101	106
384	ODI PRIMARY	BOJANALA	600101555	PRIMARY	3	YES	YES	34	5	1,218	528	528	646	745	762
385	OFENTSE PRIMARY	BOJANALA	600101557	PRIMARY	3	YES	YES	9	3	217	94	94	89	103	108
386	OKOMELANG PRIMARY SCHOOL	BOJANALA	600101559	PRIMARY	3	YES	YES	11	3	340	147	147	147	214	246
387	OLEFILE SECONDARY SCHOOL	BOJANALA	600101563	SECONDARY	2	YES	YES	11	2	218	95	95	116	134	141

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quota	No Fee Status (Yes/No)	Section Status (Yes/No)	NRO OF EDUCATORS	NRO OF NON-EDUCATORS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		MEDIUM-TERM ESTIMATES			
											2012/13		2013/14		2014/15	
											2012/13	2013/14	2013/14	2014/15	2014/15	
388	OSALETSENG PRIMARY	BOJANALA	600104038	PRIMARY	3	YES	YES	17	4	478	207	207	287	331	347	
389	OSKRAAL INTERMEDIATE	BOJANALA	600101584	INTERMEDIATE	1	YES	YES	8	3	253	120	120	169	195	205	
390	PAARDEKRAAL PRIMARY SCHOOL	BOJANALA	600101592	PRIMARY	1	YES	YES	37	6	1 507	713	713	865	997	1 047	
391	PHADI PRIMARY	BOJANALA	600101615	PRIMARY	3	YES	YES	6	2	177	77	77	86	100	105	
392	PHAKAMILE SECONDARY	BOJANALA	600101616	SECONDARY	3	YES	YES	7	2	180	69	69	53	61	64	
393	PHIRLA-FETA SECONDARY	BOJANALA	600101640	SECONDARY	2	YES	YES	5	-	73	32	32	23	26	28	
394	PHOLOKGOLO	BOJANALA	600101644	PRIMARY	3	YES	YES	9	2	163	71	71	90	104	109	
395	PHOTSANENG PRIMARY	BOJANALA	600101647	PRIMARY	3	YES	YES	7	2	289	130	130	208	239	251	
396	PHUTHA PRIMARY	BOJANALA	600101648	PRIMARY	3	YES	YES	16	3	403	175	175	286	330	346	
397	PHUTHANANG PRIMARY	BOJANALA	600101649	PRIMARY	2	YES	YES	19	3	623	270	270	331	381	400	
398	PLATINUM MINE PRIMARY	BOJANALA	600101659	PRIMARY	3	YES	YES	1	2	247	78	78	138	159	167	
399	POLONIA PRIMARY	BOJANALA	600101665	PRIMARY	3	YES	YES	15	3	417	181	181	192	221	232	
400	POTLAKANG INTERMEDIATE	BOJANALA	600101677	INTERMEDIATE	3	YES	YES	2	-	42	23	23	20	23	24	
401	PRESIDENT MANGOPE TECH HIGH	BOJANALA	600101681	SECONDARY	4	NO	YES	51	10	1 289	408	408	452	521	547	
402	PULJE INTERMEDIATE	BOJANALA	600101689	INTERMEDIATE	3	YES	YES	9	3	306	133	133	124	143	150	
403	PULO-PHAA SECONDARY	BOJANALA	600101692	SECONDARY	2	YES	YES	5	-	43	23	23	22	26	27	
404	RACHELE INTERMEDIATE	BOJANALA	600101700	INTERMEDIATE	3	YES	YES	6	1	127	55	55	61	70	73	
405	RAKGATLA	BOJANALA	600101708	SECONDARY	3	YES	YES	14	3	556	176	176	284	327	344	
406	RAKOKO SENIOR SECONDARY SCHOOL	BOJANALA	600101711	SECONDARY	3	YES	YES	20	5	427	185	185	416	479	503	
407	RAKOTO JUNIOR SECONDARY SCHOOL	BOJANALA	600101712	SECONDARY	1	YES	YES	10	3	284	125	125	-	-	-	
408	RAMADIKELA MIDDLE	BOJANALA	600101716	SECONDARY	3	YES	YES	8	3	152	66	66	42	48	51	
409	RAMAIFALA PRIMARY	BOJANALA	600101719	PRIMARY	3	YES	YES	8	2	201	87	87	117	135	141	
410	RAMALEBYA PRIMARY	BOJANALA	600101721	PRIMARY	3	YES	YES	3	-	23	23	23	12	13	14	
411	RAMASHITA PRIMARY	BOJANALA	600101723	PRIMARY	3	YES	YES	6	1	183	79	79	93	107	112	
412	RAMATLA PRIMARY	BOJANALA	600101724	PRIMARY	2	YES	YES	15	4	308	134	134	159	183	193	
413	RAMATLAMA INTERMEDIATE	BOJANALA	600101728	INTERMEDIATE	3	YES	YES	11	1	383	121	121	-	-	-	
414	RAMOABI	BOJANALA	600101729	INTERMEDIATE	3	YES	YES	15	3	546	237	237	334	355	363	
415	RAMOKOKA PRIMARY	BOJANALA	600101733	PRIMARY	3	YES	YES	7	3	264	114	114	160	184	193	
416	RAMONO MIDDLE SCHOOL	BOJANALA	600101736	SECONDARY	3	YES	YES	16	3	431	187	187	-	-	-	
417	RAMONOTWANA PRIMARY SCHOOL	BOJANALA	600101737	PRIMARY	3	YES	YES	3	-	38	23	23	20	23	24	
418	RAMOROKO MIDDLE	BOJANALA	600101738	SECONDARY	2	YES	YES	5	2	143	62	62	66	76	80	
419	RAMOSHIE PRIMARY	BOJANALA	600101740	PRIMARY	3	YES	YES	6	3	244	106	106	106	163	187	
420	RAMOTSE PRIMARY	BOJANALA	600101741	PRIMARY	3	YES	YES	11	3	363	157	157	197	228	239	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR.O F NON-EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES		
													REVISED ESTIMATE	2013/14	2014/15
421	RAMOTSHODI SECONDARY	BOJANALA	600101743	SECONDARY	3	YES	YES	10	3	275	119	119	127	147	154
422	RAMPA PRIMARY SCHOOL	BOJANALA	600101744	PRIMARY	3	YES	YES	12	4	373	162	162	210	242	254
423	RAMPELTSWAANE	BOJANALA	600101745	SECONDARY	-	-	-	6	1	53	23	23	-	-	-
424	RANKAE PRIMARY	BOJANALA	600101746	PRIMARY	3	YES	YES	9	2	222	96	96	128	147	155
425	RANKELANYANE PRIMARY	BOJANALA	600101747	PRIMARY	3	YES	YES	11	3	341	108	108	108	215	248
426	RANTEBENG	BOJANALA	600101750	PRIMARY	3	YES	YES	11	3	271	118	118	158	182	191
427	RANTLAKA MIDDLE	BOJANALA	600101751	SECONDARY	3	YES	YES	10	3	199	86	86	120	139	146
428	RANTSOU PRIMARY	BOJANALA	600101752	PRIMARY	1	YES	YES	1	1	27	23	23	17	19	20
429	RAPHURULE HIGH SCHOOL	BOJANALA	600101755	SECONDARY	2	YES	YES	30	6	919	398	398	400	462	485
430	RAS PRIMARY	BOJANALA	600101758	PRIMARY	1	YES	YES	6	2	110	52	52	-	-	-
431	RASIMONE INTERMEDIATE SCHOOL	BOJANALA	600101759	INTERMEDIATE	3	YES	YES	13	3	453	143	143	243	281	295
432	RATHEO INTERMEDIATE	BOJANALA	600101762	INTERMEDIATE	3	YES	YES	22	5	760	330	330	284	327	344
433	RAUWANE SEPENG HIGH	BOJANALA	600101769	SECONDARY	3	YES	YES	32	8	905	286	286	519	599	629
434	REAGILE PRIMARY	BOJANALA	600101774	PRIMARY	2	YES	YES	3	-	34	23	23	18	21	22
435	REATILE MIDDLE	BOJANALA	600101784	SECONDARY	3	YES	YES	16	5	530	168	168	173	199	209
436	REBONE MIDDLE	BOJANALA	600101785	SECONDARY	1	YES	YES	17	4	673	319	319	233	269	282
437	RE-E-LWELE PRIMARY	BOJANALA	600101201	PRIMARY	1	YES	YES	3	1	70	33	33	35	40	42
438	REFFENTSE PRIMARY	BOJANALA	600101796	PRIMARY	2	YES	YES	17	4	683	296	296	384	443	465
439	REITEKILE INTERMEDIATE	BOJANALA	600101810	INTERMEDIATE	3	YES	YES	2	18	41	23	23	-	-	-
440	REKOPANTSWE HIGH SCHOOL	BOJANALA	600101823	SECONDARY	3	YES	YES	8	2	217	94	94	164	189	198
441	RELEBOGILE	BOJANALA	600105126	PRIMARY	3	YES	YES	15	2	583	253	253	304	351	368
442	RELEBOGILE	BOJANALA	600101824	COMBINED	2	YES	YES	12	3	343	149	149	160	165	194
443	RESEBONE PRIMARY SCHOOL	BOJANALA	600101834	PRIMARY	3	YES	YES	7	2	175	55	55	117	135	141
444	RETHUSEGILE SECONDARY	BOJANALA	600101839	SECONDARY	3	YES	YES	34	6	1,139	360	360	420	484	508
445	RETHUSITSWE COMBINED	BOJANALA	600101840	COMBINED	1	YES	YES	21	4	608	288	288	282	325	342
446	RETIEF INTERMEDIATE SCHOOL	BOJANALA	600101841	INTERMEDIATE	1	YES	YES	10	3	255	121	121	172	199	208

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fine Status (Year/No)	Section 21 Status (Year/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES			
												REUSED ESTIMATE	2013/14 - 2014/15 - 2015/16		
447	RETLAKONA PRIMARY	BOJANALA	600101842	PRIMARY	3	YES	YES	30	8	1,155	365	365	608	701	736
448	RETLHATLOSITSWE MIDDLE SCHOOL	BOJANALA	600101844	SECONDARY	3	YES	YES	8	2	118	51	51	67	77	81
449	REUBEN MONARENG PRIMARY	BOJANALA	600101847	PRIMARY	3	YES	YES	18	4	707	224	224	309	356	374
450	ROOKOPPES 44 INTERMEDIATE	BOJANALA	600101855	INTERMEDIATE	1	YES	YES	14	2	101	48	48	19	22	23
451	ROSKRAAL	BOJANALA	600101863	PRIMARY	3	YES	YES	31	6	1,160	503	503	611	704	739
452	RUTANANG	BOJANALA	600101868	PRIMARY	4	NO	YES	24	5	841	266	266	259	299	314
453	S.G. NTUANE	BOJANALA	600101988	PRIMARY	3	YES	YES	5	1	169	73	73	84	97	101
454	S.J. RAMUTLOA INTERMEDIATE	BOJANALA	600101869	INTERMEDIATE	3	YES	YES	6	2	123	53	53	66	76	79
455	SAN DRIFT INTERMEDIATE	BOJANALA	600101881	INTERMEDIATE	1	YES	YES	6	2	108	51	51	41	48	50
456	SARON PRIMARY	BOJANALA	600101896	PRIMARY	3	YES	YES	13	3	473	150	150	248	286	301
457	SEAMOGIE	BOJANALA	600101890	INTERMEDIATE	3	YES	YES	9	3	211	91	91	96	111	117
458	SEBELE MIDDLE	BOJANALA	600101895	SECONDARY	1	YES	YES	6	-	155	73	73	53	61	64
459	SEBOANENG INTERMEDIATE	BOJANALA	600101897	INTERMEDIATE	3	YES	YES	7	1	157	68	68	72	83	87
460	SEDBELO MIDDLE	BOJANALA	600101900	SECONDARY	3	YES	YES	20	5	678	215	215	299	345	363
461	SEDIMOSANG MIDDLE SCHOOL	BOJANALA	600101903	SECONDARY	3	YES	YES	19	4	261	83	83	67	77	81
462	SEDUMEDI PRIMARY	BOJANALA	600101904	PRIMARY	3	YES	YES	7	2	228	99	99	105	121	127
463	SEDUPE PRIMARY	BOJANALA	600101905	PRIMARY	3	YES	YES	6	2	407	179	179	127	147	154
464	SEEMA MAKAPAN INTERMEDIATE	BOJANALA	600101906	INTERMEDIATE	3	YES	YES	5	1	143	62	62	46	54	56
465	SEFATANAPE	BOJANALA	600101910	COMBINED	1	YES	YES	5	1	128	61	61	66	76	80
466	SEFKILE PRIMARY	BOJANALA	600101912	PRIMARY	3	YES	YES	21	4	615	267	267	345	398	418
467	SEGAKWANA	BOJANALA	600101917	PRIMARY	3	YES	YES	5	2	136	59	59	85	98	103
468	SEGALE MIDDLE	BOJANALA	600101918	SECONDARY	2	YES	YES	8	2	281	122	122	-	-	-
469	SEGWAELENE PRIMARY	BOJANALA	600101921	PRIMARY	3	YES	YES	9	2	440	191	191	238	275	289
470	SEGWETHANE PRIMARY	BOJANALA	600101923	PRIMARY	3	YES	YES	19	4	638	202	202	345	398	418
471	SEHBIDI PRIMARY SCHOOL	BOJANALA	600101924	PRIMARY	2	YES	YES	9	3	462	200	200	292	337	354
472	SEKETE IV	BOJANALA	600101933	SECONDARY	4	NO	YES	33	5	847	268	268	243	280	294
473	SEKGOPI PRIMARY	BOJANALA	600101934	PRIMARY	2	YES	YES	11	4	335	145	145	179	206	216
474	SEKITLA HIGH	BOJANALA	600101939	SECONDARY	3	YES	YES	24	3	156	68	68	280	323	339
475	SEKWATI PRIMARY	BOJANALA	600101943	PRIMARY	3	YES	YES	10	3	352	153	153	224	258	271
476	SELAMODI COM	BOJANALA	600101944	COMBINED	3	YES	YES	28	5	976	423	423	445	513	539
477	SEMETSIA HIGH	BOJANALA	600101953	SECONDARY	3	YES	YES	6	1	97	42	42	112	129	136
478	SEMPAPA MIDDLE	BOJANALA	600101954	SECONDARY	3	YES	YES	9	3	264	84	84	145	167	175
479	SENGANA PRIMARY	BOJANALA	600101956	PRIMARY	3	YES	YES	10	2	221	96	96	152	175	183
480	SENTENG PRIMARY SCHOOL	BOJANALA	600101959	PRIMARY	3	YES	YES	8	2	212	92	92	154	177	186
481	SEOLO JUNIOR SECONDARY	BOJANALA	600101964	SECONDARY	3	YES	YES	11	3	396	125	125	156	180	189

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fee Status (Yes/No)	Station 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		REVISIED ESTIMATE		MEDIUM-TERM ESTIMATES	
											2012/13	2013/14	2013/14	2014/15	2013/14	2014/15
482	SEOLONG PRIMARY	BOJANALA	600101985	PRIMARY	3	YES	YES	2	35	23	23	23	13	15	16	
483	SEPHOLA BANTSO MIDDLE	BOJANALA	600101987	SECONDARY	3	YES	YES	27	4	540	234	234	168	193	203	
484	SEROOPHATA	BOJANALA	600104033	PRIMARY	1	YES	YES	30	5	1,146	542	542	590	680	714	
485	SERUTUBE PRIMARY	BOJANALA	600101972	PRIMARY	3	YES	YES	3	74	23	23	23	24	27	29	
486	SETUMO SEPHETHE PRIMARY	BOJANALA	600101983	PRIMARY	3	YES	YES	5	1	157	68	68	83	95	100	
487	SEUTELONG	BOJANALA	600101986	INTERMEDIATE	3	YES	YES	10	2	165	72	72	58	66	70	
488	SHADRACK F ZIBI HIGH	BOJANALA	600101988	SECONDARY	3	YES	YES	9	2	83	36	36	36	75	87	
489	SHAKUNG	BOJANALA	600101990	PRIMARY	3	YES	YES	4	73	23	23	23	47	54	57	
490	SHAMBOK PRIMARY	BOJANALA	600102003	PRIMARY	3	YES	YES	23	6	926	293	293	501	578	606	
491	SLAGKRAAL INTERMEDIATE SCHOOL	BOJANALA	600102005	INTERMEDIATE	-	-	-	2	32	23	23	23	-	-	-	
492	SNYMANDRIFT	BOJANALA	600102009	INTERMEDIATE	1	YES	YES	3	34	23	23	23	12	13	14	
493	SOLOMON LION	BOJANALA	600102014	INTERMEDIATE	2	YES	YES	13	3	359	156	156	118	136	142	
494	ST CATHERINE PRIMARY SCHOOL	BOJANALA	600102019	PRIMARY	3	YES	YES	10	3	464	201	201	246	284	298	
495	ST GERARD MAJELLA	BOJANALA	600102021	INTERMEDIATE	3	YES	YES	8	3	280	92	92	82	142	164	
496	ST TERESA HIGH	BOJANALA	600102022	SECONDARY	3	YES	YES	17	3	623	197	197	306	352	370	
497	ST. MICHAEL'S PRIMARY	BOJANALA	600102023	PRIMARY	3	YES	YES	10	3	304	132	132	163	188	197	
498	ST. ANNIE'S HIGH SCHOOL	BOJANALA	600102017	SECONDARY	4	NO	YES	9	3	284	84	84	78	90	94	
499	SUNRISE VIEW PRIMARY	BOJANALA	600105911	Primary	2	YES	YES	24	-	860	-	-	359	414	435	
500	SWARISANANG PRIMARY	BOJANALA	600102042	PRIMARY	3	YES	YES	17	2	602	261	261	373	430	451	
501	SYFERBULT PRIMARY SCHOOL	BOJANALA	600102046	PRIMARY	1	YES	YES	2	1	101	48	48	41	47	50	
502	T.K. MOKONYANE PRIMARY	BOJANALA	600105128	PRIMARY	3	YES	YES	12	3	524	227	227	338	390	410	
503	TANTANA PRIMARY SCHOOL	BOJANALA	600102054	PRIMARY	3	YES	YES	8	2	268	112	112	133	154	161	
504	TAU SEBELE MIDDLE SCHOOL	BOJANALA	600102061	SECONDARY	3	YES	YES	5	2	213	92	92	-	-	-	
505	TEBOGO INTERMEDIATE	BOJANALA	600102063	INTERMEDIATE	1	YES	YES	12	3	377	178	178	219	252	265	
506	THABA YA BATHO MIDDLE	BOJANALA	600102078	SECONDARY	2	YES	YES	15	2	582	252	252	232	267	281	
507	THABA-MORULA HIGH	BOJANALA	600102071	SECONDARY	3	YES	YES	15	3	553	240	240	430	496	521	
508	THABISO INTERMEDIATE SCHOOL	BOJANALA	600102076	INTERMEDIATE	3	YES	YES	28	7	998	316	316	449	518	544	
509	THARI PRIMARY SCHOOL	BOJANALA	600102087	PRIMARY	3	YES	YES	7	1	163	71	71	84	97	101	
510	THEBENARE PRIMARY	BOJANALA	600102091	PRIMARY	3	YES	YES	6	1	66	29	29	32	37	39	
511	THEKWANA MIDDLE SCHOOL	BOJANALA	600102083	SECONDARY	3	YES	YES	14	3	513	162	162	162	-	-	
512	THETHE	BOJANALA	600102096	SECONDARY	3	YES	YES	23	5	627	198	198	306	353	371	
513	THIPE PRIMARY	BOJANALA	600102099	PRIMARY	3	YES	YES	9	2	341	148	148	199	230	241	
514	THOKO ZIBI PRIMARY	BOJANALA	600102100	PRIMARY	3	YES	YES	4	1	109	47	47	51	59	62	
515	THOMAS MAKGATHO HIGH	BOJANALA	600102103	SECONDARY	3	YES	YES	5	1	169	73	73	-	-	-	
516	THORHILL PRIMARY	BOJANALA	600102104	PRIMARY	4	NO	YES	6	2	304	96	96	98	113	118	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	HR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES			
													REVISED ESTIMATE	2013/14	2014/15	2015/16
517	THULARE HIGH	BOJANALA	600102109	SECONDARY	3	YES	YES	10	4	278	121	121	121	317	365	383
518	THULWE PRIMARY	BOJANALA	600102110	PRIMARY	3	YES	YES	2	-	51	23	23	23	33	38	40
519	THUTO-PELE HIGH	BOJANALA	600103615	SECONDARY	3	YES	YES	26	4	906	393	393	393	533	614	645
520	TIDIMANE MIDDLE	BOJANALA	600102134	SECONDARY	3	YES	YES	16	3	511	162	162	162	246	284	298
521	THSETSO PRIMARY SCHOOL	BOJANALA	600102105	PRIMARY	3	YES	YES	21	4	617	268	268	268	371	427	449
522	TIRELONG INTERMEDIATE	BOJANALA	600102142	INTERMEDIATE	3	YES	YES	18	3	638	202	202	202	124	143	150
523	TLADISTAD PRIMARY	BOJANALA	600102143	PRIMARY	3	YES	YES	7	2	168	69	69	69	67	77	81
524	TLAPA PRIMARY	BOJANALA	600102147	PRIMARY	3	YES	YES	8	3	188	82	82	82	114	132	138
525	TLAPA-LA-THUTO PRIMARY SCHOOL	BOJANALA	600102148	PRIMARY	3	YES	YES	18	2	650	282	282	282	404	466	489
526	TLASENG PRIMARY	BOJANALA	600102150	PRIMARY	3	YES	YES	6	2	295	128	128	128	192	222	233
527	TLHABANE TECH	BOJANALA	600102153	SECONDARY	4	NO	YES	55	6	1 279	405	405	405	353	407	428
528	TLHABANE WEST PRIMARY SCHOOL	BOJANALA	600105257	PRIMARY	4	NO	YES	5	-	379	120	120	120	250	289	303
529	TLHAGALE	BOJANALA	600102158	PRIMARY	3	YES	YES	11	3	283	127	127	127	176	203	213
530	TLHAGE PRIMARY	BOJANALA	600102157	PRIMARY	3	YES	YES	5	1	151	65	65	65	90	104	109
531	TLHAGENG PRIMARY SCHOOL	BOJANALA	600102159	PRIMARY	2	YES	YES	5	1	136	59	59	59	70	81	85
532	TLHAKADIJAWA PRIMARY	BOJANALA	600102160	PRIMARY	3	YES	YES	3	-	53	23	23	23	-	-	-
533	TLHAKO-A-THAMAGA	BOJANALA	600102162	INTERMEDIATE	3	YES	YES	17	5	600	190	190	190	235	271	285
534	TLHALAPITSE PRIMARY	BOJANALA	600102151	PRIMARY	3	YES	YES	11	2	378	164	164	164	247	285	299
535	TLHALOGANYO PRIMARY	BOJANALA	600102164	PRIMARY	3	YES	YES	19	2	729	316	316	316	380	438	460
536	TLHAPIMORUWE	BOJANALA	600102166	INTERMEDIATE	3	YES	YES	12	3	311	135	135	135	279	321	337

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No. Fee Payers (Training)	Section 21 Status (Training)	NR. OF NON-EDUC TOUGS	NR. OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES		
												REMOVED ESTIMATE	2013/14	2014/15
637	TLHASEDI	BOJANALA	600102169	COMBINED	3	YES	YES	18	554	240	240	354	408	428
638	TLHOAFALO PRIMARY	BOJANALA	600102173	PRIMARY	3	YES	YES	27	954	414	414	468	539	566
639	TLHOGOKOLO PRIMARY	BOJANALA	600102174	PRIMARY	3	YES	YES	4	58	25	25	-	-	-
640	TLHOLOE PRIMARY SCHOOL	BOJANALA	600102177	PRIMARY	4	NO	YES	5	136	43	43	71	82	86
641	TLHOPHANE PRIMARY	BOJANALA	600102179	PRIMARY	3	YES	YES	18	612	265	265	309	356	374
642	TLHOTLHELETSANG PRIMARY	BOJANALA	600102180	PRIMARY	3	YES	YES	11	409	177	177	250	289	303
643	TLOLAMO PRIMARY	BOJANALA	600102190	PRIMARY	3	YES	YES	11	480	208	208	267	308	323
644	TSEWE PRIMARY	BOJANALA	600102210	SECONDARY	3	YES	YES	21	776	336	336	386	445	467
645	TSHAILE	BOJANALA	600102213	SECONDARY	3	YES	YES	10	151	65	65	89	102	108
646	TSHFOGE	BOJANALA	600102221	PRIMARY	3	YES	YES	8	184	71	71	85	98	103
647	TSHKAMI PRIMARY SCHOOL	BOJANALA	600102224	PRIMARY	-	-	-	2	33	23	23	-	-	-
648	TSHENOLO PRIMARY	BOJANALA	600102225	PRIMARY	3	YES	YES	27	687	298	298	338	390	409
649	TSHEPAGALANG SECONDARY SCHOOL	BOJANALA	600102227	SECONDARY	3	YES	YES	35	1003	435	435	516	595	624
650	TSHIROLOGANG PRIMARY	BOJANALA	600102240	PRIMARY	3	YES	YES	35	1197	519	519	659	759	797
651	TSHOWANKANE INTERMEDIATE	BOJANALA	600102248	INTERMEDIATE	1	YES	YES	17	549	47	47	204	235	246
652	TSHOSE PRIMARY	BOJANALA	600102249	PRIMARY	2	YES	YES	3	106	46	46	52	59	62
653	TSHUKUDU HIGH SCHOOL	BOJANALA	600102250	SECONDARY	3	YES	YES	19	585	50	50	470	542	569
654	TSHWARA-DIRE PRIMARY	BOJANALA	600102252	PRIMARY	3	YES	YES	28	956	415	415	588	678	712
655	TTSITING PRIMARY SCHOOL	BOJANALA	600102262	PRIMARY	3	YES	YES	12	339	147	147	179	207	217
656	TTSOGO SECONDARY SCHOOL	BOJANALA	600102264	SECONDARY	3	YES	YES	23	730	317	317	390	450	472
657	TTSOGWE PRIMARY	BOJANALA	600102265	PRIMARY	3	YES	YES	7	160	69	69	89	102	108
658	TTSOPE MIDDLE SCHOOL	BOJANALA	600102266	SECONDARY	3	YES	YES	15	423	37	37	209	241	253
659	TTSUNYANE PRIMARY SCHOOL	BOJANALA	600102268	PRIMARY	3	YES	YES	8	273	118	118	247	285	300
660	TTSWAIDI HIGH SCHOOL	BOJANALA	600102269	SECONDARY	3	YES	YES	19	304	132	132	242	279	293
661	TUMAGOLE PRIMARY SCHOOL	BOJANALA	600102275	PRIMARY	3	YES	YES	11	429	166	166	212	244	256
662	TUMO PRIMARY	BOJANALA	600102277	PRIMARY	3	YES	YES	16	694	301	301	399	460	483
663	UTSANE HIGH SCHOOL	BOJANALA	600102283	SECONDARY	3	YES	YES	25	777	337	337	300	346	363
664	VUKA PRIMARY FARM SCHOOL	BOJANALA	600102323	PRIMARY	2	YES	YES	4	111	48	48	64	73	77
665	VUKUENZELE PRIMARY	BOJANALA	600104253	PRIMARY	3	YES	YES	31	1263	400	400	684	789	828
666	ZACHARIA MANKATLENG MIDDLE SCHOOL	BOJANALA	600102349	SECONDARY	2	YES	YES	14	634	275	275	307	353	371
667	ZINNIIVILLE SECONDARY	BOJANALA	600102359	SECONDARY	4	NO	YES	24	976	309	309	296	341	358
668	ABONTLE PRIMARY SCHOOL	DR KENNETH KAUNDA	600100009	PRIMARY	3	YES	YES	22	707	307	307	380	438	460
669	AGISANANG PRIMARY SCHOOL	DR KENNETH KAUNDA	600100014	PRIMARY	2	YES	YES	35	1148	498	498	513	591	621
670	AKOFANG PRIMARY SCHOOL	DR KENNETH KAUNDA	600100018	PRIMARY	3	YES	YES	20	660	286	286	384	443	465
671	ALABAWA COMBINED SCHOOL	DR KENNETH KAUNDA	600105078	INTERMEDIATE	2	YES	YES	24	1090	438	438	544	627	658

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NIRCO EDUC ACTOR	NIRCO NDA-EDUCA TOPS	NIRCO OF LEARNING TOPS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE		MEDIUM-TERM ESTIMATES	
													2013/14	2014/15	2013/14	2014/15
572	ALABAMA PRIMARY	DR KENNETH KAUNDA	600100019	PRIMARY	3	YES	YES	31	8	1,111	482	482	589	680	713	
573	ALABAMA SECONDARY	DR KENNETH KAUNDA	600100020	SECONDARY	4	NO	YES	40	11	1,139	360	360	361	416	437	
574	ARE BOKENG PRIMARY	DR KENNETH KAUNDA	600100025	PRIMARY	3	YES	YES	25	6	1,026	445	445	524	604	634	
575	ARE FADIMEHENG	DR KENNETH KAUNDA	600100026	SECONDARY	3	YES	YES	44	7	1,280	405	405	675	779	817	
576	ARE FENYENG PRIMARY	DR KENNETH KAUNDA	600100027	PRIMARY	2	YES	YES	31	3	1,330	577	577	711	819	860	
577	ARE IPELENG	DR KENNETH KAUNDA	600100028	PRIMARY	3	YES	YES	21	4	768	333	333	417	480	504	
578	ARE-ITSHOKENG PUBLIC SCHOOL	DR KENNETH KAUNDA	600100029	PRIMARY	3	YES	YES	27	5	944	409	409	471	543	570	
579	ATLARELANG PRIMARY SCHOOL	DR KENNETH KAUNDA	600100034	PRIMARY	3	YES	YES	27	5	971	421	421	517	596	625	
580	B.A. SEOBI SECONDARY SCHOOL	DR KENNETH KAUNDA	600105122	SECONDARY	3	YES	YES	30	7	939	407	407	603	696	731	
581	BAKANG PRIMARY	DR KENNETH KAUNDA	600100057	INTERMEDIATE	2	YES	YES	28	5	971	421	421	511	589	619	
582	BARETSE PRIMARY	DR KENNETH KAUNDA	600100281	PRIMARY	1	YES	YES	1	1	43	23	23	51	59	62	
583	BAVAANSKRANS PRIMARY	DR KENNETH KAUNDA	600100103	PRIMARY	1	YES	YES	2	-	19	23	23	15	17	18	
584	BERT'S BRICKS PRIMARY	DR KENNETH KAUNDA	600100107	PRIMARY	1	YES	YES	12	2	349	165	165	233	269	282	
585	BOINEELO PUBLIC SCHOOL	DR KENNETH KAUNDA	600100143	PRIMARY	3	YES	YES	30	7	1,003	435	435	510	588	617	
586	BOITIRELO PUBLIC PRIMARY SCHOOL	DR KENNETH KAUNDA	600100154	SECONDARY	1	YES	YES	27	7	952	451	451	473	546	573	
587	BOITSHOKO SECONDARY SCHOOL	DR KENNETH KAUNDA	600100160	INTERMEDIATE	1	YES	YES	52	12	1,474	698	698	661	762	800	
588	BOITUMELO INTERMEDIATE	DR KENNETH KAUNDA	600100182	INTERMEDIATE	3	YES	YES	38	7	1,216	385	385	574	662	695	
589	BOKAMOSO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100167	INTERMEDIATE	1	YES	YES	4	2	196	78	78	96	111	116	
590	BOLOPAPELO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100174	INTERMEDIATE	1	YES	YES	5	2	140	66	66	68	79	83	
591	BOPHEPA PUBLIC	DR KENNETH KAUNDA	600100187	PRIMARY	2	YES	YES	20	7	681	295	295	407	469	492	
592	BORAKAMELO SECONDARY SCHOOL	DR KENNETH KAUNDA	600100190	SECONDARY	3	YES	YES	39	8	1,101	348	348	637	735	772	
593	BOSCHPOORT COMBINED SCHOOL	DR KENNETH KAUNDA	600100199	COMBINED	1	YES	YES	19	4	635	301	301	340	392	412	
594	BOSKUIL COMBINED SCHOOL	DR KENNETH KAUNDA	600100202	COMBINED	1	YES	YES	8	3	267	126	126	131	151	158	
595	BOSWORTH	DR KENNETH KAUNDA	600100205	PRIMARY	1	YES	YES	6	3	210	99	99	114	131	138	
596	BOTOKA COMPREHENSIVE SCHOOL	DR KENNETH KAUNDA	600100213	SECONDARY	3	YES	YES	33	7	1,042	452	452	516	595	625	
597	BUFFELSVLEI INTERMEDIATE	DR KENNETH KAUNDA	600100224	COMBINED	1	YES	YES	10	3	270	128	128	141	162	171	
598	CECILIA'S HOME PRIMARY	DR KENNETH KAUNDA	600100232	PRIMARY	1	YES	YES	2	-	61	29	29	23	27	28	
599	CHRIS HANI SECONDARY	DR KENNETH KAUNDA	600100238	PRIMARY	3	YES	YES	18	4	598	170	170	242	279	293	
600	COCEKAMI COMPREHENSIVE SCHOOL	DR KENNETH KAUNDA	600100241	SECONDARY	2	YES	YES	27	5	744	323	323	389	449	471	
601	DAN TLOOME PRIMARY SCHOOL	DR KENNETH KAUNDA	600104267	PRIMARY	3	YES	YES	36	7	1,272	552	552	660	761	799	
602	DE BEERSKRAAL PRIMARY SCHOOL	DR KENNETH KAUNDA	600100259	PRIMARY	1	YES	YES	2	-	38	23	23	16	19	20	
603	DIATLENG INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100270	INTERMEDIATE	1	YES	YES	13	4	572	271	271	292	337	354	
604	DIPHETOGO PRIMARY SCHOOL	DR KENNETH KAUNDA	600100289	PRIMARY	3	YES	YES	30	6	1,087	471	471	484	568	586	
605	DIRANG KA NATLA COMP HIGH SCHOOL	DR KENNETH KAUNDA	600100303	SECONDARY	3	YES	YES	22	6	821	260	260	342	395	415	
606	DITAELONG PRIMARY SCHOOL	DR KENNETH KAUNDA	600100310	PRIMARY	1	YES	YES	35	9	1,246	590	590	643	742	779	

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											2012/13	2013/14		2013/14	2014/15
607	DOMINION REEFS COMBINED	DR KENNETH KAUNDA	600100318	COMBINED	1	YES	YES	20	4	329	156	297	342	359	
608	DOORNBULT INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100320	INTERMEDIATE	1	YES	YES	10	4	303	143	123	141	149	
609	DOORNPAN PRIMARY	DR KENNETH KAUNDA	600100323	PRIMARY	1	YES	YES	3	-	71	34	34	44	46	
610	DUDJETSANG	DR KENNETH KAUNDA	600100392	PRIMARY	1	YES	YES	4	-	92	44	44	54	56	
611	DUMELANG PRIMARY SCHOOL	DR KENNETH KAUNDA	600100335	PRIMARY	1	YES	YES	2	37	23	23	20	23	24	
612	DUPPERSPOS	DR KENNETH KAUNDA	600100336	PRIMARY	1	YES	YES	2	-	66	31	31	37	39	
613	EDISANG PUBLIC SCHOOL	DR KENNETH KAUNDA	600100346	PRIMARY	3	YES	YES	16	2	569	247	247	327	396	
614	ELKORNA PRIMARY SCHOOL	DR KENNETH KAUNDA	600100354	PRIMARY	1	YES	YES	2	-	81	38	38	36	38	
615	FERDINAND POSTMA HIGH SCHOOL	DR KENNETH KAUNDA	600100517	SECONDARY	4	NO	YES	20	15	496	157	157	188	197	
616	FIKADIBENG PRIMARY	DR KENNETH KAUNDA	600100371	PRIMARY	1	YES	YES	7	2	156	74	74	82	86	
617	GAEINTHONIE SECONDARY SCHOOL	DR KENNETH KAUNDA	600100389	SECONDARY	3	YES	YES	33	6	1,013	321	321	564	663	
618	GATELAPEL SECONDARY SCHOOL	DR KENNETH KAUNDA	600100426	SECONDARY	3	YES	YES	45	8	1,270	551	551	574	605	
619	GOUE AREND PRIMARY SCHOOL	DR KENNETH KAUNDA	600100466	PRIMARY	3	YES	YES	34	7	1,229	533	533	591	682	
620	GREYLINGSRUS PRIMARY SCHOOL	DR KENNETH KAUNDA	600100473	PRIMARY	1	YES	YES	10	3	354	168	168	122	140	
621	HALLOWAYSRUST PRIMARY SCHOOL	DR KENNETH KAUNDA	600100482	PRIMARY	1	YES	YES	2	1	105	50	50	42	48	
622	HARTEBESPAN PRIMARY SCHOOL	DR KENNETH KAUNDA	600100487	PRIMARY	1	YES	YES	2	-	29	23	23	-	-	
623	HATA BUTLE PRIMARY SCHOOL	DR KENNETH KAUNDA	600100491	PRIMARY	3	YES	YES	25	4	856	371	371	451	547	
624	HOËR TEGNIESE SKOOL KLERKSDORP	DR KENNETH KAUNDA	600100734	SECONDARY	4	NO	YES	39	13	1,021	323	323	312	360	
625	HOËR TEGNIESE SKOOL POTCHEFSTROOM	DR KENNETH KAUNDA	600100500	SECONDARY	4	NO	YES	25	27	734	232	232	225	259	
626	HOËR VOLKSKOOL POTCHEFSTROOM	DR KENNETH KAUNDA	600100502	SECONDARY	4	NO	YES	41	26	1,148	99	99	98	113	
627	HOËRSKOOL KLERKSDORP	DR KENNETH KAUNDA	600100733	SECONDARY	5	NO	YES	35	24	895	77	77	76	88	
628	HOËRSKOOL ORKNEY	DR KENNETH KAUNDA	600101582	SECONDARY	4	NO	YES	13	4	402	190	190	129	149	
629	HOËRSKOOL SANNIESHOF	DR KENNETH KAUNDA	600101683	SECONDARY	4	NO	YES	8	11	192	61	61	59	68	
630	HOËRSKOOL SCHOONSPRUIT	DR KENNETH KAUNDA	600101687	SECONDARY	4	NO	YES	26	7	781	247	247	240	276	
631	HOËRSKOOL STILFONTEIN	DR KENNETH KAUNDA	600102035	SECONDARY	4	NO	YES	16	5	448	142	142	152	175	
632	HOËRSKOOL VENTERSDORP	DR KENNETH KAUNDA	600102305	SECONDARY	-	-	-	11	5	108	23	23	-	-	
633	HOËRSKOOL WESVALIA	DR KENNETH KAUNDA	600102335	SECONDARY	5	NO	YES	25	7	739	64	64	62	72	
634	HOËRSKOOL WOLMARNSSTAD	DR KENNETH KAUNDA	600102344	SECONDARY	4	NO	YES	16	14	438	139	139	128	147	
635	IKHUTSENG INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100538	INTERMEDIATE	1	YES	YES	8	2	223	106	106	175	202	
636	INYATELO PRIMARY	DR KENNETH KAUNDA	600100546	PRIMARY	2	YES	YES	42	6	1,365	592	592	741	865	
637	ITHUSENG PRIMARY SCHOOL	DR KENNETH KAUNDA	600100566	INTERMEDIATE	2	YES	YES	27	5	973	422	422	474	546	
638	ITRELE PUBLIC SCHOOL	DR KENNETH KAUNDA	600100563	PRIMARY	3	YES	YES	27	7	824	261	261	441	509	
639	JANE LEISAPA INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600103609	INTERMEDIATE	1	YES	YES	6	2	213	101	101	104	120	
640	JATHOLIMA PRIMARY SCHOOL	DR KENNETH KAUNDA	600100594	PRIMARY	1	YES	YES	8	2	277	131	131	154	176	
641	KABELANO PRIMARY SCHOOL	DR KENNETH KAUNDA	600104068	PRIMARY	3	YES	YES	23	4	786	341	341	458	528	

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													REVISED ESTIMATE	2013/14	2014/15
642	KAKATLELA PUBLIC PRIMARY SCHOOL	DR KENNETH KAUNDA	600100614	PRIMARY	2	YES	22	5	754	327	327	327	376	434	455
643	KANANA SECONDARY SCHOOL	DR KENNETH KAUNDA	600100626	SECONDARY	2	YES	32	8	1 025	444	444	444	629	725	761
644	KEAGLE INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100638	INTERMEDIATE	1	YES	28	7	917	434	434	434	530	611	642
645	KEDIEMTSE PRIMARY SCHOOL	DR KENNETH KAUNDA	600100643	PRIMARY	3	YES	21	6	622	270	270	270	286	330	347
646	KEOTSHEPILE PRIMARY SCHOOL	DR KENNETH KAUNDA	600104138	PRIMARY	3	YES	31	6	1 046	331	331	331	556	641	673
647	KGOLAGANYO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100684	INTERMEDIATE	1	YES	5	-	140	66	66	66	84	97	101
648	KGOLLOSEGO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100685	INTERMEDIATE	3	YES	28	6	1 083	346	346	346	610	703	739
649	KHAYALETHU PRIMARY SCHOOL	DR KENNETH KAUNDA	600100705	COMBINED	3	YES	20	6	657	285	285	285	320	369	387
650	KHUMA PRIMARY SCHOOL	DR KENNETH KAUNDA	600100717	PRIMARY	3	YES	12	4	419	133	133	133	238	275	288
651	KLERSDORP PRIMARY SCHOOL	DR KENNETH KAUNDA	600100732	PRIMARY	4	NO	22	6	787	249	249	249	232	268	281
652	KLERSDORP SECONDARY	DR KENNETH KAUNDA	600100731	COMBINED	4	NO	25	5	928	294	294	294	282	325	342
653	KOKETSO PRIMARY SCHOOL	DR KENNETH KAUNDA	600105170	PRIMARY	3	YES	17	3	575	249	249	249	322	371	390
654	KONYAKONYANG COMBINED SCHOOL	DR KENNETH KAUNDA	600100757	INTERMEDIATE	1	YES	7	2	145	69	69	69	90	104	109
655	LAERSKOOI BAILLIE PARK	DR KENNETH KAUNDA	600100938	PRIMARY	5	NO	16	4	582	49	49	49	56	64	67
656	LAERSKOOI DIAMANTRIF	DR KENNETH KAUNDA	600100269	PRIMARY	3	YES	7	2	290	126	126	126	261	300	315
657	LAERSKOOI DRIEFONTEINE	DR KENNETH KAUNDA	600100328	PRIMARY	3	YES	12	5	375	32	32	32	209	241	253
658	LAERSKOOI GOUDKOP	DR KENNETH KAUNDA	600100465	PRIMARY	4	NO	15	4	481	155	155	155	142	164	172
659	LAERSKOOI HARTBEEFONTEIN	DR KENNETH KAUNDA	600100486	PRIMARY	4	NO	7	2	230	73	73	73	63	73	77
660	LAERSKOOI LA HOFF	DR KENNETH KAUNDA	600100795	PRIMARY	5	NO	20	4	648	56	56	56	60	69	72
661	LAERSKOOI LEEUDORINGSTAD	DR KENNETH KAUNDA	600100829	PRIMARY	4	NO	6	1	135	43	43	43	47	54	56
662	LAERSKOOI MAKWASSIE	DR KENNETH KAUNDA	600101041	PRIMARY	1	YES	10	3	243	115	115	115	152	175	184
663	LAERSKOOI MEIRINGSPARK	DR KENNETH KAUNDA	600101180	PRIMARY	4	NO	12	4	477	151	151	151	131	151	158
664	LAERSKOOI ML FICK	DR KENNETH KAUNDA	600100941	PRIMARY	4	NO	21	5	745	236	236	236	274	287	292
665	LAERSKOOI MOORIVIER	DR KENNETH KAUNDA	600100943	PRIMARY	4	NO	23	6	789	250	250	250	241	278	292
666	LAERSKOOI NOORDVAAL	DR KENNETH KAUNDA	600101522	PRIMARY	4	NO	13	4	384	125	125	125	129	149	157
667	LAERSKOOI ORKNEY	DR KENNETH KAUNDA	600101581	PRIMARY	4	NO	16	5	533	169	169	169	151	174	182
668	LAERSKOOI OTTOSDAL	DR KENNETH KAUNDA	600101586	PRIMARY	4	NO	4	1	116	50	50	50	32	37	39
669	LAERSKOOI PRESIDENT	DR KENNETH KAUNDA	600101680	PRIMARY	4	NO	16	4	540	171	171	171	155	178	187
670	LAERSKOOI PRESIDENT PRETORIUS	DR KENNETH KAUNDA	600100946	PRIMARY	4	NO	19	5	680	206	206	206	183	223	234
671	LAERSKOOI SAAMTREK	DR KENNETH KAUNDA	600101873	PRIMARY	5	NO	15	4	653	56	56	56	60	69	72
672	LAERSKOOI SANNIESHOF	DR KENNETH KAUNDA	600101882	PRIMARY	4	NO	7	2	187	59	59	59	54	63	66
673	LAERSKOOI SCHOONSPRUIT	DR KENNETH KAUNDA	600100810	PRIMARY	4	NO	3	2	55	24	24	24	19	22	23

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											2012/13	2013/14	2013/14	2014/15	
674	LAERSKOOI STILFONTEIN	DR KENNETH KAUNDA	600102034	PRIMARY	4	ND	YES	18	4	482	153	153	146	168	177
675	LAERSKOOI UNIE	DR KENNETH KAUNDA	600102288	PRIMARY	4	ND	YES	14	4	510	161	161	146	169	177
676	LAERSKOOI VENTERSDORP	DR KENNETH KAUNDA	600102306	PRIMARY	-	-	-	5	3	192	23	23	-	-	-
677	LAERSKOOI WOLMARANSTAD	DR KENNETH KAUNDA	600102343	PRIMARY	4	ND	YES	14	5	479	152	152	135	155	163
678	LERETLITSE-LESEDI SECONDARY	DR KENNETH KAUNDA	600100866	SECONDARY	1	YES	YES	21	2	567	278	278	324	374	393
679	LERUNTSELESDI SECONDARY	DR KENNETH KAUNDA	600100871	SECONDARY	3	YES	YES	32	3	1,094	346	346	394	454	477
680	LESEGO PRIMARY SCHDOL	DR KENNETH KAUNDA	600100875	PRIMARY	3	YES	YES	28	8	765	242	242	345	398	418
681	LETILHASEDI COMBINED SCHDOL	DR KENNETH KAUNDA	600100892	COMBINED	1	YES	YES	13	2	439	208	208	226	261	274
682	LETSATSI PRIMARY SCHDOL	DR KENNETH KAUNDA	600100897	PRIMARY	1	YES	YES	3	-	82	39	39	57	66	69
683	LETSHELEMANE PRIMARY SCHOOL	DR KENNETH KAUNDA	600100899	PRIMARY	3	YES	YES	28	7	967	315	315	536	618	649
684	LIGSTRAAL PRIMARY SCHDOL	DR KENNETH KAUNDA	600100907	PRIMARY	1	YES	YES	2	-	39	23	23	18	20	21
685	LOULA FOURIE PRIMARY	DR KENNETH KAUNDA	600100935	INTERMEDIATE	1	YES	YES	5	-	114	54	54	44	51	54
686	MADIBENG PRIMARY	DR KENNETH KAUNDA	600100970	SECONDARY	1	YES	YES	23	7	872	413	413	480	554	581
687	MAHELO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100998	INTERMEDIATE	1	YES	YES	10	2	197	93	93	105	121	127
688	MAHLOMABEDI PRIMARY	DR KENNETH KAUNDA	600101000	PRIMARY	1	YES	YES	3	1	104	49	49	32	37	39
689	MAHUBE INTERMEDIATE	DR KENNETH KAUNDA	600101002	INTERMEDIATE	1	YES	YES	11	3	351	166	166	180	208	218
690	MAITEMGELLO COMP SEC SCHOOL	DR KENNETH KAUNDA	600105124	SECONDARY	3	YES	YES	18	3	742	322	322	415	478	502
691	MAMDRAWA COMBINED SCHOOL	DR KENNETH KAUNDA	600101060	SECONDARY	1	YES	YES	22	4	676	320	320	314	362	380
692	MASEDI PUBLIC	DR KENNETH KAUNDA	600101126	PRIMARY	3	YES	YES	32	8	1,036	328	328	520	600	630
693	MATLAHENG SECONDARY SCHOOL	DR KENNETH KAUNDA	600101154	SECONDARY	2	YES	YES	26	6	821	356	356	446	515	540
694	MATLOSANE SECONDARY SCHOOL	DR KENNETH KAUNDA	600101159	SECONDARY	3	YES	YES	45	6	1,467	464	464	761	877	921
695	METEBOENG SECONDARY SCHDOL	DR KENNETH KAUNDA	600101183	SECONDARY	-	-	-	15	4	214	68	68	-	-	-
696	MILNER HIGH SCHOOL	DR KENNETH KAUNDA	600101203	SECONDARY	4	ND	YES	33	12	948	300	300	283	327	343
697	MMABATHO PRIMARY SCHDOL	DR KENNETH KAUNDA	600101206	COMBINED	1	YES	YES	4	-	70	33	33	27	31	33
698	MMOKENG SECONDARY SCHOOL	DR KENNETH KAUNDA	600101241	SECONDARY	3	YES	YES	38	6	1,035	328	328	566	653	685
699	MODDERKRAAL PRIMARY	DR KENNETH KAUNDA	600101252	PRIMARY	1	YES	YES	1	-	31	23	23	-	-	-
700	MOFATHLOSI SECONDARY SCHOOL	DR KENNETH KAUNDA	600101280	SECONDARY	3	YES	YES	26	4	862	273	273	410	473	496
701	MOGODIRI INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600101289	INTERMEDIATE	1	YES	YES	8	2	169	89	89	105	121	127
702	MOKOLOKOANE PUBLIC	DR KENNETH KAUNDA	600101328	INTERMEDIATE	3	YES	YES	20	5	569	255	255	307	354	372
703	MOTAUING PRIMARY SCHDOL	DR KENNETH KAUNDA	600101416	PRIMARY	2	YES	YES	17	3	605	262	262	313	361	379
704	MPONENG PRIMARY FARM SCHOOL	DR KENNETH KAUNDA	600101476	PRIMARY	1	YES	YES	4	-	49	23	23	41	48	50
705	MALEDI PRIMARY SCHOOL	DR KENNETH KAUNDA	600104095	PRIMARY	2	YES	YES	26	1	1,039	451	451	502	579	608
706	NEW VISION SECONDARY	DR KENNETH KAUNDA	600104291	SECONDARY	4	ND	YES	22	4	742	235	235	240	277	291
707	NKAGISANG COMBINED SCHOOL	DR KENNETH KAUNDA	600101507	INTERMEDIATE	1	YES	YES	13	3	426	202	202	185	213	224
708	NKANG-MAHLALE SECONDARY SCHOOL	DR KENNETH KAUNDA	600101508	SECONDARY	2	YES	YES	32	7	1,133	491	491	630	726	762

No	NAME OF SCHOOLS	DISTRICT	ERIS NUMBER	PRIMARY/SECONDARY	Quintile	No Fees Status (Yes/No)	Section 21 Status (Yes/No)	NR. OF EDUC. TOOLS	NR. OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
													2013/14	2014/15	
709	NIKULLEKVENI PRIMARY	DR KENNETH KAUNDA	600101515	PRIMARY	3	YES	YES	15	417	181	181	181	216	249	261
710	NOZIWHE PRIMARY SCHOOL	DR KENNETH KAUNDA	600101526	PRIMARY	3	YES	YES	25	972	308	308	308	404	466	489
711	INTHEBE PRIMARY	DR KENNETH KAUNDA	600101530	PRIMARY	1	YES	YES	4	104	49	49	49	51	58	61
712	INTLATSENG COMBINED SCHOOL	DR KENNETH KAUNDA	600101534	COMBINED	1	YES	YES	11	377	178	178	178	207	238	250
713	OPANG-DIATLA INTERMEDIATE FARM SCHOOL	DR KENNETH KAUNDA	600101575	INTERMEDIATE	1	YES	YES	3	121	57	57	57	49	56	59
714	OURIEF PRIMARY SCHOOL	DR KENNETH KAUNDA	600101588	PRIMARY	1	YES	YES	2	35	23	23	23	26	30	32
715	P.A. THERON PRIMARY	DR KENNETH KAUNDA	600100805	PRIMARY	4	NO	YES	17	648	205	205	205	187	215	226
716	IPADI INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600101597	INTERMEDIATE	1	YES	YES	12	355	168	168	168	198	229	240
717	PALMIETKUIL PRIMARY	DR KENNETH KAUNDA	600101599	PRIMARY	1	YES	YES	6	253	120	120	120	72	83	87
718	PELOKALE PUBLIC SCHOOL	DR KENNETH KAUNDA	600101605	PRIMARY	3	YES	YES	30	1 084	470	470	470	551	635	667
719	PELONOMI INTERMEDIATE	DR KENNETH KAUNDA	600101607	INTERMEDIATE	1	YES	YES	11	356	169	169	169	192	222	233
720	PHAKEDI PRIMARY SCHOOL	DR KENNETH KAUNDA	600101618	PRIMARY	1	YES	YES	5	142	67	67	67	104	119	125
721	PHAKELA COMBINED SCHOOL	DR KENNETH KAUNDA	600101620	COMBINED	1	YES	YES	13	434	205	205	205	236	273	286
722	PHALADI PRIMARY SCHOOL	DR KENNETH KAUNDA	600101622	PRIMARY	2	YES	YES	10	319	138	138	138	178	205	215
723	PHIRI SECONDARY SCHOOL	DR KENNETH KAUNDA	600101639	SECONDARY	3	YES	YES	9	419	133	133	133	277	320	336
724	PHOGOLE PRIMARY	DR KENNETH KAUNDA	600101641	PRIMARY	3	YES	YES	24	837	363	363	363	494	570	599
725	POELANO HIGH SCHOOL	DR KENNETH KAUNDA	600101661	SECONDARY	3	YES	YES	13	370	117	117	117	160	184	193
726	POTCHEFSTROOM CENTRAL SCHOOL	DR KENNETH KAUNDA	600101673	PRIMARY	4	NO	YES	16	458	177	177	177	169	195	204
727	POTCHEFSTROOM GIMNASIUM	DR KENNETH KAUNDA	600101674	SECONDARY	4	NO	YES	36	966	306	306	306	294	339	356
728	POTCHEFSTROOM GIRLS HIGH	DR KENNETH KAUNDA	600101675	SECONDARY	4	NO	YES	21	536	170	170	170	157	181	190
729	POTCHEFSTROOM HIGH SCHOOL FOR BOYS	DR KENNETH KAUNDA	600101672	SECONDARY	4	NO	YES	20	548	173	173	173	157	181	190
730	POTCHEFSTROOM PRIMARY	DR KENNETH KAUNDA	600103621	PRIMARY	4	NO	YES	24	687	271	271	271	261	301	316
731	POTCHEFSTROOM SECONDARY SCHOOL	DR KENNETH KAUNDA	600101676	SECONDARY	3	YES	YES	27	921	399	399	399	499	576	605
732	PROMOSA PRIMARY SCHOOL	DR KENNETH KAUNDA	600101682	PRIMARY	4	NO	YES	42	1 532	485	485	485	466	537	564
733	PROMOSA SECONDARY SCHOOL	DR KENNETH KAUNDA	600101683	SECONDARY	3	YES	YES	27	934	296	296	296	529	610	640
734	PUDULOGO PRIMARY PUBLIC SCHOOL	DR KENNETH KAUNDA	600101685	PRIMARY	3	YES	YES	23	876	380	380	380	427	492	517
735	RABANA PRIMARY SCHOOL	DR KENNETH KAUNDA	600101696	PRIMARY	1	YES	YES	5	133	63	63	63	77	89	93
736	RAGOGANG PRIMARY SCHOOL	DR KENNETH KAUNDA	600101706	PRIMARY	3	YES	YES	32	1 363	591	591	591	693	799	839
737	RAMOGOPA PRIMARY SCHOOL	DR KENNETH KAUNDA	600101731	PRIMARY	1	YES	YES	24	906	429	429	429	413	476	500
738	REABONA SECONDARY	DR KENNETH KAUNDA	600101771	SECONDARY	3	YES	YES	32	1 064	461	461	461	571	659	691
739	REAGILE PRIMARY	DR KENNETH KAUNDA	600101773	PRIMARY	1	YES	YES	2	39	23	23	23	15	17	18
740	REAHOLA PRIMARY	DR KENNETH KAUNDA	600101775	PRIMARY	1	YES	YES	30	1 036	490	490	490	526	607	637
741	REALEKA SECONDARY	DR KENNETH KAUNDA	600104036	SECONDARY	2	YES	YES	40	1 075	466	466	466	591	682	716
742	REFILWE PRIMARY	DR KENNETH KAUNDA	600101797	PRIMARY	1	YES	YES	2	14	23	23	23	12	13	14
743	REGOROGILE	DR KENNETH KAUNDA	600101804	COMBINED	3	YES	YES	12	338	107	107	107	168	194	204

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												2013/14	2014/15	2013/14	2014/15
744	RESOLOFETSE SECONDARY SCHOOL	DR KENNETH KAUNDA	600101835	SECONDARY	4	NO	YES	31	7	643	203	203	238	274	288
745	ROOIPAN PRIMARY	DR KENNETH KAUNDA	600101856	PRIMARY	1	YES	YES	2	-	55	26	26	23	27	28
746	ROOSHEUWEL PRIMARY SCHOOL	DR KENNETH KAUNDA	600101857	PRIMARY	4	NO	YES	15	4	561	178	178	181	209	219
747	SAMUEL PHIRI	DR KENNETH KAUNDA	600101878	PRIMARY	1	YES	YES	4	-	141	67	67	70	80	84
748	SEBAGE PRIMARY FARM	DR KENNETH KAUNDA	600101892	PRIMARY	-	-	-	2	-	15	23	23	-	-	-
749	SEDIKO	DR KENNETH KAUNDA	600101902	PRIMARY	3	YES	YES	22	5	752	326	326	365	420	441
750	SENTLHAGA PRIMARY	DR KENNETH KAUNDA	600101960	PRIMARY	1	YES	YES	3	-	100	47	47	80	92	97
751	SIZAMELE PRIMARY SCHOOL	DR KENNETH KAUNDA	600102002	PRIMARY	1	YES	YES	4	1	110	52	52	70	81	85
752	SKIETPAN PRIMARY SCHOOL	DR KENNETH KAUNDA	600101772	PRIMARY	1	YES	YES	3	1	55	26	26	26	30	31
753	ISOKOLOGANG PRIMARY SCHOOL	DR KENNETH KAUNDA	600102011	PRIMARY	1	YES	YES	4	1	78	37	37	42	48	51
754	STERKSTROOM WES SCHOOL	DR KENNETH KAUNDA	600102033	PRIMARY	-	-	-	1	-	24	23	23	-	-	-
755	STRATHVAAL PRIMARY	DR KENNETH KAUNDA	600102037	PRIMARY	4	NO	YES	21	4	724	229	229	225	260	273
756	SYFERFONTEIN PRIMARY	DR KENNETH KAUNDA	600102047	PRIMARY	1	YES	YES	2	-	52	25	25	17	19	20
757	SYFERGAT PRIMARY SCHOOL	DR KENNETH KAUNDA	600102048	PRIMARY	1	YES	YES	3	-	78	37	37	36	41	43
758	TAAIBOSCHBULT	DR KENNETH KAUNDA	600102051	INTERMEDIATE	1	YES	YES	4	-	78	37	37	41	47	50
759	TERRA PECANNA PRIMARY	DR KENNETH KAUNDA	600102067	PRIMARY	1	YES	YES	3	1	68	32	32	38	44	46
760	THABISO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600102075	INTERMEDIATE	-	-	-	3	-	49	23	23	-	-	-
761	THAKADU PRIMARY	DR KENNETH KAUNDA	600102082	PRIMARY	3	YES	YES	27	6	943	409	409	485	559	587
762	THEA MORAFE PRIMARY SCHOOL	DR KENNETH KAUNDA	600100467	PRIMARY	3	YES	YES	25	3	916	397	397	476	548	576
763	THEMA'LDANISI	DR KENNETH KAUNDA	600102085	INTERMEDIATE	3	YES	YES	13	6	216	68	68	128	148	155
764	THUKA INTERMEDIATE	DR KENNETH KAUNDA	600102107	INTERMEDIATE	1	YES	YES	5	-	91	43	43	70	81	85
765	THUSANG INTERMEDIATE	DR KENNETH KAUNDA	600102114	INTERMEDIATE	3	YES	YES	27	4	962	417	417	385	444	466
766	THUTO-BOSWA SECONDARY SCHOOL	DR KENNETH KAUNDA	600102122	SECONDARY	3	YES	YES	31	6	889	284	284	465	536	563
767	THUTO-THEBE SECONDARY SCHOOL	DR KENNETH KAUNDA	600102126	SECONDARY	3	YES	YES	29	6	521	165	165	233	269	282
768	TIANG INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600102132	INTERMEDIATE	3	YES	YES	23	7	740	321	321	381	440	462
769	TIGANE PRIMARY SCHOOL	DR KENNETH KAUNDA	600102136	PRIMARY	3	YES	YES	28	5	1,014	321	321	482	555	583
770	TIRAGALO SECONDARY SCHOOL	DR KENNETH KAUNDA	600102140	SECONDARY	3	YES	YES	27	6	717	311	311	414	477	501
771	TIRISANO HIGH	DR KENNETH KAUNDA	600105167	SECONDARY	2	YES	YES	14	3	587	255	255	379	437	459
772	TLANG BOTHELE PRIMARY SCHOOL	DR KENNETH KAUNDA	600102146	PRIMARY	-	-	-	2	-	19	23	23	-	-	-
773	TLHABOLOGO PRIMARY SCHOOL	DR KENNETH KAUNDA	600102156	PRIMARY	1	YES	YES	1	-	39	23	23	41	47	50
774	TLHOAFALO SECONDARY SCHOOL	DR KENNETH KAUNDA	600102172	SECONDARY	2	YES	YES	20	4	404	175	175	294	339	356
775	TLOKWE SECONDARY SCHOOL	DR KENNETH KAUNDA	600102181	SECONDARY	4	NO	YES	33	8	848	288	288	303	349	366
776	TOEVULG PRIMERE SKOOL	DR KENNETH KAUNDA	600102189	PRIMARY	1	YES	YES	5	1	275	130	130	134	154	162

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													2013/14	2014/15	2013/14	2014/15
777	TSAMMA SECONDARY	DR KENNETH KAUNDA	600102202	SECONDARY	3	YES	YES	29	6	983	305	305	305	446	514	540
778	TSHBEDISANO	DR KENNETH KAUNDA	600102216	SECONDARY	3	YES	YES	34	6	1,141	361	361	361	639	737	773
779	TSHEDIMSETSO SECONDARY SCHOOL	DR KENNETH KAUNDA	600102217	SECONDARY	3	YES	YES	37	7	979	310	310	310	521	601	631
780	TSHGOFATSO PRIMARY	DR KENNETH KAUNDA	600102222	PRIMARY	1	YES	YES	5	1	144	68	68	68	71	82	86
781	TSHPO PRIMARY SCHOOL	DR KENNETH KAUNDA	600102229	PRIMARY	2	YES	YES	21	7	493	214	214	214	320	389	387
782	TSHINGO PRIMARY SCHOOL	DR KENNETH KAUNDA	600102238	PRIMARY	3	YES	YES	30	6	1,158	366	366	366	578	667	700
783	TSHIROLOGO PRIMARY SCHOOL	DR KENNETH KAUNDA	600102239	PRIMARY	1	YES	YES	18	4	640	303	303	303	366	422	443
784	TSHUPANE PUBLIC PRIMARY SCHOOL	DR KENNETH KAUNDA	600102251	PRIMARY	3	YES	YES	36	10	1,320	418	418	418	621	716	752
785	TSWANA TSATSI PRIMARY SCHOOL	DR KENNETH KAUNDA	600104008	PRIMARY	3	YES	YES	5	2	192	23	23	23	92	107	112
786	TUKISANG PRIMARY SCHOOL	DR KENNETH KAUNDA	600102274	PRIMARY	3	YES	YES	23	7	773	335	335	335	418	482	508
787	TUMISANG PUBLIC SCHOOL	DR KENNETH KAUNDA	600102276	PRIMARY	2	YES	YES	24	5	1,002	434	434	434	514	592	622
788	UITSCHOT COMBINED	DR KENNETH KAUNDA	600102285	COMBINED	1	YES	YES	13	3	349	165	165	165	176	203	213
789	UNITED PRIMARY SCHOOL	DR KENNETH KAUNDA	600102289	PRIMARY	4	NO	YES	11	3	321	102	102	102	108	122	128
790	VAALE REEF'S PRIMARY SCHOOL	DR KENNETH KAUNDA	600102284	PRIMARY	3	YES	YES	16	4	446	141	141	141	234	270	288
791	VAALE REEF'S TECHNICAL-HIGH SCHOOL	DR KENNETH KAUNDA	600102285	SECONDARY	3	YES	YES	62	6	1,673	529	529	529	908	1,047	1,089
792	VENTERSDORP BEKOMBERDE SKOOL	Dr Kenneth Kaunda	600105908	Secondary	5	NO	YES	16	11	290	-	-	-	25	29	31
793	VERDIEND PRIMARY SCHOOL	DR KENNETH KAUNDA	600102307	PRIMARY	1	YES	YES	17	3	679	321	321	321	492	568	596
794	VOGELSTRUSKUIL PRIMARY SCHOOL	DR KENNETH KAUNDA	600102318	PRIMARY	1	YES	YES	2	-	65	31	31	31	54	62	65
795	VUYANIMAWETHU SECONDARY SCHOOL	DR KENNETH KAUNDA	600102324	SECONDARY	3	YES	YES	35	7	1,144	496	496	496	619	713	749
796	VYFHOEK PRIMARY SCHOOL	DR KENNETH KAUNDA	600102325	PRIMARY	1	YES	YES	3	-	60	28	28	28	21	24	26
797	WELGEVONDEN PRIMARY SCHOOL	DR KENNETH KAUNDA	600105123	PRIMARY	3	YES	YES	9	3	415	131	131	131	196	226	237
798	WESTERN REEF'S PRIMARY	DR KENNETH KAUNDA	600102334	PRIMARY	4	NO	YES	24	5	1,024	324	324	324	316	364	382
799	WITPOORT PRIMARY SCHOOL	DR KENNETH KAUNDA	600102341	PRIMARY	1	YES	YES	2	-	28	23	23	23	16	18	19
800	ZAMUKULUNGA PUBLIC SCHOOL	DR KENNETH KAUNDA	600102351	INTERMEDIATE	2	YES	YES	29	7	1,017	441	441	441	452	522	548
801	ZIMBLE-GECE PRIMARY SCHOOL	DR KENNETH KAUNDA	600102358	PRIMARY	3	YES	YES	31	6	903	392	392	392	499	576	605
802	ZOOHUIS PRIMARY SCHOOL	DR KENNETH KAUNDA	600102362	PRIMARY	1	YES	YES	4	1	186	88	88	88	148	171	180
803	ZAARON LETSAPA PRIMARY	DR RUTH S MOMPATI	600100008	INTERMEDIATE	3	YES	YES	12	3	427	165	165	165	207	239	251
804	AGELELANG THUTO PRIMARY	DR RUTH S MOMPATI	600100013	PRIMARY	2	YES	YES	4	1	88	39	39	39	35	40	42
805	AMALIA PUBLIC PRIMARY	DR RUTH S MOMPATI	600100023	PRIMARY	1	YES	YES	37	6	1,237	566	566	566	678	782	821
806	ATAMELANG PRIMARY	DR RUTH S MOMPATI	600100033	PRIMARY	1	YES	YES	10	2	242	115	115	115	126	145	152
807	AVONDSTER PRIMARY	DR RUTH S MOMPATI	600100036	PRIMARY	1	YES	YES	5	1	98	46	46	46	44	51	54
808	BADIBANA SECONDARY SCHOOL	DR RUTH S MOMPATI	600100041	SECONDARY	2	YES	YES	22	5	725	314	314	314	374	431	452
809	BADIRI PRIMARY	DR RUTH S MOMPATI	600100043	PRIMARY	1	YES	YES	3	-	17	23	23	23	279	321	337
810	BAGA MAIDI PRIMARY	DR RUTH S MOMPATI	600100049	PRIMARY	1	YES	YES	7	2	216	102	102	102	104	119	125

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												2012/13	2013/14	2012/13	2013/14	2013/14	2014/15
811	BAHENTSWE	DR RUTH S MOMPATI	600100614	PRIMARY	1	YES	YES	4	1	122	58	58	58	53	61	64	
812	BAILEY PRIMARY SCHOOL	DR RUTH S MOMPATI	600100052	PRIMARY	1	YES	YES	2	1	32	23	23	23	16	19	20	
813	BAISITSE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100053	PRIMARY	1	YES	YES	16	3	480	218	218	218	254	292	307	
814	BAKANG INTERMEDIATE	DR RUTH S MOMPATI	600100058	PRIMARY	2	YES	YES	8	2	297	103	103	103	97	112	118	
815	BAKOLOBENG HIGH	DR RUTH S MOMPATI	600100062	SECONDARY	2	YES	YES	28	2	638	277	277	277	351	405	426	
816	BANABOTHE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100070	PRIMARY	2	YES	YES	2	-	29	23	23	23	12	13	14	
817	BANCHO PRIMARY	DR RUTH S MOMPATI	600100071	PRIMARY	1	YES	YES	1	-	44	23	23	23	20	23	24	
818	BARAKILE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100078	PRIMARY	2	YES	YES	2	-	54	23	23	23	20	23	24	
819	BATLHAPING HIGH	DR RUTH S MOMPATI	600100094	SECONDARY	1	YES	YES	30	8	782	370	370	370	412	475	498	
820	BATSOGILE MIDDLE	DR RUTH S MOMPATI	600100100	INTERMEDIATE	1	YES	YES	15	3	814	412	412	412	410	473	496	
821	BLOEMHOF GEKOMBINEERDE SKOOL	DR RUTH S MOMPATI	600100431	COMBINED	4	NO	YES	17	4	489	145	145	145	144	168	175	
822	BLOEMHOF PRIMARY SCHOOL	DR RUTH S MOMPATI	600100116	PRIMARY	2	YES	YES	20	5	701	304	304	304	385	444	466	
823	BOARENG INTERMEDIATE	DR RUTH S MOMPATI	600100120	INTERMEDIATE	3	YES	YES	10	3	276	120	120	120	100	115	121	
824	BOGOSING HIGH SCHOOL	DR RUTH S MOMPATI	600100135	SECONDARY	1	YES	YES	13	3	214	101	101	101	94	108	114	
825	BOJANE	DR RUTH S MOMPATI	600100138	SECONDARY	1	YES	YES	13	3	344	163	163	163	178	205	215	
826	BOIKUTLO	DR RUTH S MOMPATI	600100142	PRIMARY	2	YES	YES	4	-	80	35	35	35	33	38	40	
827	BOITHAPO HIGH SCHOOL	DR RUTH S MOMPATI	600100152	SECONDARY	3	YES	YES	26	6	504	219	219	219	285	328	345	
828	BOITUMELONG PRIMARY	DR RUTH S MOMPATI	600105131	PRIMARY	3	YES	YES	17	3	617	268	268	268	387	447	469	
829	BONABONA PRIMARY	DR RUTH S MOMPATI	600100176	PRIMARY	1	YES	YES	8	2	235	111	111	111	144	166	174	
830	BOPAGANANG PUBLIC SECONDARY	DR RUTH S MOMPATI	600100185	SECONDARY	3	YES	YES	33	7	877	380	380	380	427	492	517	
831	BOPANANG PRIMARY	DR RUTH S MOMPATI	600100188	PRIMARY	2	YES	YES	14	3	409	177	177	177	187	216	227	
832	BORE MIDDLE	DR RUTH S MOMPATI	600100191	INTERMEDIATE	2	YES	YES	23	5	772	335	335	335	308	355	372	
833	BORESETSE PRIMARY	DR RUTH S MOMPATI	600100192	PRIMARY	1	YES	YES	13	3	357	169	169	169	156	179	188	
834	BORNEO PRIMARY SCHOOL	DR RUTH S MOMPATI	600100194	PRIMARY	-	-	-	2	-	36	23	23	23	-	-	-	
835	BOTSALANO PRIMARY	DR RUTH S MOMPATI	600105079	PRIMARY	1	YES	YES	16	2	502	238	238	238	283	327	343	
836	BOTSHILO PRIMARY	DR RUTH S MOMPATI	600100216	PRIMARY	1	YES	YES	22	1	829	341	341	341	402	463	487	
837	BOTSHILO PRIMARY SCHOOL	DR RUTH S MOMPATI	600100215	PRIMARY	1	YES	YES	3	5	99	47	47	47	57	66	69	
838	BRAY INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600100219	COMBINED	1	YES	YES	15	9	505	239	239	239	287	331	348	
839	BROEDERSPUT PRIMARY	DR RUTH S MOMPATI	600100221	PRIMARY	1	YES	YES	6	1	222	105	105	105	137	158	166	
840	CHAENA PRIMARY	DR RUTH S MOMPATI	600100233	PRIMARY	3	YES	YES	9	2	247	107	107	107	124	148	150	
841	CHARON PRIMARY SCHOOL	DR RUTH S MOMPATI	600101888	PRIMARY	3	YES	YES	25	5	875	379	379	379	466	537	564	
842	COLINDA HIGH SCHOOL	DR RUTH S MOMPATI	600100245	PRIMARY	3	YES	YES	25	8	776	336	336	336	380	438	460	
843	COLINDA PRIMARY SCHOOL	DR RUTH S MOMPATI	600100244	PRIMARY	3	YES	YES	35	8	1053	457	457	457	536	618	649	
844	DAUMAS MIDDLE SCHOOL	DR RUTH S MOMPATI	600100256	COMBINED	1	YES	YES	7	2	210	99	99	99	92	107	112	
845	DEVONDALE INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600100267	COMBINED	1	YES	YES	8	2	269	127	127	127	157	181	190	

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846	DIPATI PRIMARY SCHOOL	DR RUTH S MOMPATI	600100297	PRIMARY	2	YES	YES	10	3	275	119	119	165	190	200
847	DIPOLI PRIMARY	DR RUTH S MOMPATI	600100301	PRIMARY	1	YES	YES	11	3	341	161	161	170	196	205
848	DISIPI INTERMEDIATE	DR RUTH S MOMPATI	600100406	INTERMEDIATE	2	YES	YES	5	1	140	61	61	61	70	74
849	DITEHO SECONDARY	DR RUTH S MOMPATI	600100311	INTERMEDIATE	1	YES	YES	11	3	325	154	154	160	185	194
850	DOORPLAAT INTERMEDIATE	DR RUTH S MOMPATI	600100324	INTERMEDIATE	1	YES	YES	6	2	282	124	124	143	165	173
851	DRYHARTS PRIMARY	DR RUTH S MOMPATI	600100330	PRIMARY	1	YES	YES	18	3	568	269	269	306	353	371
852	DUIKERBOS PRIMARY SCHOOL	DR RUTH S MOMPATI	600100334	PRIMARY	1	YES	YES	19	3	289	142	142	167	193	202
853	EBENEZER CHRISTIAN	DR RUTH S MOMPATI	600100342	PRIMARY	1	YES	YES	8	2	198	94	94	94	60	63
854	EBETSAMANG PRIMARY	DR RUTH S MOMPATI	600100343	PRIMARY	2	YES	YES	8	3	307	133	133	164	189	198
855	ECKRON PRIMARY	DR RUTH S MOMPATI	600100344	PRIMARY	1	YES	YES	9	2	195	92	92	92	107	112
856	EDUCAR PRIMARY	DR RUTH S MOMPATI	600100347	PRIMARY	1	YES	YES	11	2	471	211	211	239	278	280
857	ETEBARE PRIMARY	DR RUTH S MOMPATI	600100382	PRIMARY	1	YES	YES	4	1	85	40	40	40	56	59
858	FLORADENE PRIMARY	DR RUTH S MOMPATI	600100372	PRIMARY	1	YES	YES	28	7	777	368	368	414	477	501
859	G.S.PHOI HIGH SCHOOL	DR RUTH S MOMPATI	600100381	SECONDARY	1	YES	YES	19	3	375	178	178	244	281	295
860	GABODIWE HIGH SCHOOL	DR RUTH S MOMPATI	600100384	SECONDARY	2	YES	YES	15	3	418	181	181	206	237	249
861	GAEGANE PRIMARY	DR RUTH S MOMPATI	600100386	PRIMARY	2	YES	YES	3	1	99	43	43	57	65	68
862	GAEONALE PRIMARY	DR RUTH S MOMPATI	600100390	PRIMARY	1	YES	YES	4	1	170	80	80	80	93	97
863	GAESEGWE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100391	PRIMARY	1	YES	YES	20	5	741	351	351	322	371	389
864	GAKHUNWANA HIGH SCHOOL	DR RUTH S MOMPATI	600104075	SECONDARY	3	YES	YES	18	4	495	215	215	296	342	359
865	GALESHEWE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100399	PRIMARY	1	YES	YES	16	3	493	233	233	248	286	300
866	GAMONCHONYANE PRIMARY	DR RUTH S MOMPATI	600104017	PRIMARY	1	YES	YES	7	2	202	96	96	92	107	112
867	GANOKE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100409	PRIMARY	1	YES	YES	5	1	134	63	63	64	74	78
868	GANYESA PRIMARY SCHOOL	DR RUTH S MOMPATI	600100411	PRIMARY	2	YES	YES	22	5	770	334	334	399	460	483
869	GAPALELWE SECONDARY SCHOOL	DR RUTH S MOMPATI	600100413	SECONDARY	2	YES	YES	32	7	165	72	72	538	621	652
870	GASEONANE PRIMARY	DR RUTH S MOMPATI	600100424	PRIMARY	2	YES	YES	17	3	560	243	243	274	316	331
871	GASERENGWE	DR RUTH S MOMPATI	600100425	INTERMEDIATE	1	YES	YES	10	2	384	172	172	190	219	230
872	GATROTE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100427	PRIMARY	3	YES	YES	6	2	215	93	93	94	108	114
873	GEKOMBINEERDE SKOOL CHRISTIANA	DR RUTH S MOMPATI	600100239	COMBINED	4	NO	YES	19	3	557	176	176	176	203	213
874	GELUKSOORD PRIMEER SKOOL	DR RUTH S MOMPATI	600100432	PRIMARY	2	YES	YES	11	3	335	145	145	194	224	235
875	GEORGE MADODA PRIMARY	DR RUTH S MOMPATI	600104283	PRIMARY	1	YES	YES	50	5	1732	820	820	1143	1318	1384
876	GEYSDORP SECONDARY	DR RUTH S MOMPATI	600100436	COMBINED	1	YES	YES	20	4	582	275	275	371	427	449
877	GOBOFWANG PRIMARY SCHOOL	DR RUTH S MOMPATI	600100445	PRIMARY	2	YES	YES	8	2	235	111	111	144	167	175
878	GOITSEONE	DR RUTH S MOMPATI	600100455	PRIMARY	1	YES	YES	11	3	344	149	149	149	187	215
879	GOO-MOLEER PRIMARY SCHOOL	DR RUTH S MOMPATI	600100458	PRIMARY	2	YES	YES	4	2	236	102	102	117	135	141
880	GOO-SELEKA PRIMARY SCHOOL	DR RUTH S MOMPATI	600100459	PRIMARY	2	YES	YES	5	1	124	54	54	54	64	67

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR.O F EDUC ATOR	NR.OF NON-EDUCATORS	NR.OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES		
													REVISED ESTIMATE	2013/14 2014/15	
881	GOHATA SECONDARY	DR RUTH S MOMPATI	600100463	COMBINED	1	YES	YES	7	1	216	102	102	143	165	174
882	GREEN CENTRAL PRIMARY SCHOOL	DR RUTH S MOMPATI	600100470	PRIMARY	2	YES	YES	19	4	568	246	246	263	303	319
883	HARTSFONTEIN INTERMEDIATE	DR RUTH S MOMPATI	600100489	INTERMEDIATE	1	YES	YES	6	2	153	75	75	46	54	56
884	HARTSRIVER PRIMARY	DR RUTH S MOMPATI	600100490	PRIMARY	1	YES	YES	15	3	385	182	182	174	201	211
885	HIKANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100498	PRIMARY	1	YES	YES	8	2	198	94	94	91	105	111
886	HOERSKOOI SCHWEIZER-RENEKE	DR RUTH S MOMPATI	600100503	SECONDARY	4	NO	YES	13	15	338	107	107	123	141	148
887	HOERSKOOI STELLA	DR RUTH S MOMPATI	600102031	SECONDARY	4	NO	YES	8	15	286	115	115	77	88	93
888	HUJUDI HIGH SCHOOL	DR RUTH S MOMPATI	600100518	SECONDARY	2	YES	YES	18	6	544	236	236	327	377	396
889	IKETLEITSENG MIDDLE SCHOOL	DR RUTH S MOMPATI	600100533	INTERMEDIATE	2	YES	YES	10	3	309	134	134	163	188	197
890	IKGOMOTSENG PRIMARY	DR RUTH S MOMPATI	600100536	PRIMARY	3	YES	YES	33	7	1,231	534	534	656	756	794
891	IKHUTSENG PRIMARY	DR RUTH S MOMPATI	600100539	PRIMARY	2	YES	YES	7	1	146	63	63	63	73	76
892	IKOPANYENG SECONDARY SCHOOL	DR RUTH S MOMPATI	600100541	COMBINED	1	YES	YES	30	4	1,047	496	496	86	98	104
893	IPAAKKANYENG PRIMARY	DR RUTH S MOMPATI	600100547	PRIMARY	1	YES	YES	5	1	135	64	64	59	68	72
894	IPELAFATSENG INTERMEDIATE	DR RUTH S MOMPATI	600100548	INTERMEDIATE	1	YES	YES	6	2	180	85	85	42	48	51
895	IPELEGENG SECONDARY SCHOOL	DR RUTH S MOMPATI	600100549	SECONDARY	3	YES	YES	42	7	1,085	343	343	544	628	659
896	ITLAMENG PRIMARY	DR RUTH S MOMPATI	600100570	COMBINED	1	YES	YES	8	2	146	69	69	72	83	87
897	ITLOTLENG BAROLONG MIDDLE SCHOOL	DR RUTH S MOMPATI	600100572	PRIMARY	2	YES	YES	21	4	713	309	309	345	398	418
898	ITSHOLEITSENG MIDDLE SCHOOL	DR RUTH S MOMPATI	600100576	INTERMEDIATE	1	YES	YES	3	1	100	47	47	47	55	57
899	ITSHUPENG SECONDARY SCHOOL	DR RUTH S MOMPATI	600100578	INTERMEDIATE	3	YES	YES	45	9	1,146	497	497	684	789	828
900	ITJUMELENG PRIMARY	DR RUTH S MOMPATI	600100585	COMBINED	1	YES	YES	2	-	21	23	23	12	13	14
901	J.S.MASISI PRIMARY SCHOOL	DR RUTH S MOMPATI	600100587	PRIMARY	1	YES	YES	11	3	276	131	131	129	149	157
902	JACHTRAAL PRIMARY	DR RUTH S MOMPATI	600100590	PRIMARY	1	YES	YES	5	2	141	67	67	67	77	81
903	JERRY MAHURA SECONDARY SCHOOL	DR RUTH S MOMPATI	600100596	SECONDARY	2	YES	YES	19	4	550	238	238	315	363	382
904	JOHN FRYLINCK INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600100601	INTERMEDIATE	1	YES	YES	29	6	992	470	470	508	586	615
905	JOSEPH SAKU SECONDARY	DR RUTH S MOMPATI	600100604	SECONDARY	1	YES	YES	19	4	544	258	258	274	316	331
906	KABELO PRIMARY SCHOOL	DR RUTH S MOMPATI	600100609	PRIMARY	2	YES	YES	16	2	490	212	212	238	274	288
907	KAKANYO PRIMARY SCHOOL	DR RUTH S MOMPATI	600100613	PRIMARY	2	YES	YES	13	3	430	186	186	227	262	275
908	KAMEEL PRIMARY	DR RUTH S MOMPATI	600100618	PRIMARY	1	YES	YES	2	1	69	33	33	43	49	52
909	KAMOGELO PRIMARY	DR RUTH S MOMPATI	600100623	PRIMARY	1	YES	YES	26	6	1,091	516	516	546	629	681
910	KAMOGELO PRIMARY SCHOOL	DR RUTH S MOMPATI	600100624	PRIMARY	1	YES	YES	2	-	54	26	26	26	30	31

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quanti e	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	N.R.O EDUC ATORS	N.R.O NON- EDUC ATORS	N.R.O OF LEA RS	MAIN APPROPRI ATION	ADJUSTED APPROPRI ATION			MEDIUM-TERM ESTIMATES		
												2013/13	2014/14	2015/15	2013/13	2014/14	2015/15
911	KATILARELO PRIMARY SCHOOL	DR RUTH S MOMPATI	600100635	PRIMARY	2	YES	YES	2	-	25	23	23	23	13	15	15	
912	KEBINELANG INTERMEDIATE	DR RUTH S MOMPATI	600100637	INTERMEDIATE	2	YES	YES	10	3	315	137	137	137	91	105	111	
913	KEEMEMANG PRIMARY	DR RUTH S MOMPATI	600100644	PRIMARY	1	YES	YES	3	1	99	47	47	47	48	56	59	
914	KEGAKILWE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100645	PRIMARY	1	YES	YES	27	3	1,028	487	487	487	503	580	609	
915	KEIKANAMANG PRIMARY	DR RUTH S MOMPATI	600100647	PRIMARY	2	YES	YES	13	3	287	129	129	129	139	161	169	
916	KEIPATILE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100648	PRIMARY	2	YES	YES	16	3	549	238	238	238	312	359	377	
917	KEJAKILE MIDDLE	DR RUTH S MOMPATI	600100651	INTERMEDIATE	1	YES	YES	3	1	128	61	61	61	63	72	76	
918	KELEBOGILE INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600100654	INTERMEDIATE	1	YES	YES	14	3	409	194	194	194	226	261	274	
919	KERETSETSE MIDDLE SCHOOL	DR RUTH S MOMPATI	600100663	INTERMEDIATE	2	YES	YES	7	2	215	93	93	93	54	62	65	
920	KESEOKILE INTERMEDIATE	DR RUTH S MOMPATI	600100665	COMBINED	1	YES	YES	4	1	111	53	53	53	47	54	57	
921	KGALALELO PRIMARY	DR RUTH S MOMPATI	600104014	PRIMARY	1	YES	YES	3	-	193	63	63	63	39	45	47	
922	KGATONTILE PRIMARY	DR RUTH S MOMPATI	600104263	PRIMARY	1	YES	YES	32	5	1,080	502	502	502	584	673	707	
923	KGOKGOLE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100681	PRIMARY	2	YES	YES	6	2	182	79	79	79	96	111	117	
924	KGONONYANE SECONDARY	DR RUTH S MOMPATI	600100692	SECONDARY	1	YES	YES	25	3	946	448	448	448	428	494	518	
925	KGOSIEBUANG MIDDLE SCHOOL	DR RUTH S MOMPATI	600100696	INTERMEDIATE	2	YES	YES	4	1	84	28	28	28	20	23	24	
926	KGOSIETSE LETHOLA HIGH	DR RUTH S MOMPATI	600100697	SECONDARY	3	YES	YES	20	5	425	184	184	184	205	236	248	
927	KGOSIKEHE PRIMARY	DR RUTH S MOMPATI	600100698	PRIMARY	1	YES	YES	13	4	396	173	173	173	223	257	270	
928	KGOSI-SHOPE	DR RUTH S MOMPATI	600100694	INTERMEDIATE	2	YES	YES	7	2	304	144	144	144	166	191	201	
929	KGOSITHEBE COMBINED SCHOOL	DR RUTH S MOMPATI	600100699	COMBINED	1	YES	YES	16	3	547	259	259	259	260	300	315	
930	KGOTILELELA	DR RUTH S MOMPATI	600100700	PRIMARY	1	YES	YES	5	1	125	59	59	59	59	68	72	
931	KHUMOSELO MIDDLE SCHOOL	DR RUTH S MOMPATI	600100719	INTERMEDIATE	2	YES	YES	28	5	953	413	413	413	467	539	566	
932	KIBITWE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100723	PRIMARY	2	YES	YES	2	-	34	23	23	23	15	17	18	
933	KISMET COMBINED SCHOOL	DR RUTH S MOMPATI	600100725	COMBINED	4	NO	YES	14	4	400	127	127	127	117	135	142	
934	KITLANANG MIDDLE	DR RUTH S MOMPATI	600100726	INTERMEDIATE	1	YES	YES	4	1	117	55	55	55	70	80	84	
935	KOBANE MIDDLE SCHOOL	DR RUTH S MOMPATI	600100745	INTERMEDIATE	1	YES	YES	7	2	192	91	91	91	85	98	103	
936	KOKOMENG PRIMARY	DR RUTH S MOMPATI	600100748	PRIMARY	1	YES	YES	13	3	366	169	169	169	208	239	251	
937	KOLONG PUBLIC PRIMARY SCHOOL	DR RUTH S MOMPATI	600100751	PRIMARY	3	YES	YES	30	5	1,219	386	386	386	631	727	764	
938	KONKE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100755	PRIMARY	2	YES	YES	7	2	229	99	99	99	126	146	153	
939	KOPANANG PRIMARY	DR RUTH S MOMPATI	600100758	INTERMEDIATE	1	YES	YES	20	4	657	311	311	311	340	392	412	
940	KOPANELO SECONDARY	DR RUTH S MOMPATI	600105066	SECONDARY	3	YES	YES	12	3	375	163	163	163	208	240	252	
941	KOPELA PRIMARY SCHOOL	DR RUTH S MOMPATI	600100762	PRIMARY	2	YES	YES	13	3	418	181	181	181	207	239	251	
942	KROMELLENBOOG COMBINED	DR RUTH S MOMPATI	600100770	COMBINED	1	YES	YES	12	3	417	197	197	197	178	205	215	
943	KUDUNKGWANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100779	PRIMARY	1	YES	YES	7	3	280	133	133	133	161	185	194	
944	KUNANA PRIMARY SCHOOL	DR RUTH S MOMPATI	600100781	PRIMARY	2	YES	YES	12	2	310	134	134	134	143	165	174	
945	KWALA-KITSO PRIMARY SCHOOL	DR RUTH S MOMPATI	600100789	PRIMARY	3	YES	YES	29	5	1,197	519	519	519	659	759	797	

No	NAME OF SCHOOLS	DISTRICT	EJIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Year/No)	Section 21 Status (Year/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISIED ESTIMATE		MEDIUM-TERM ESTIMATES	
													2013/14	2014/15	2013/14	2014/15
948	KWENA THAKADU PRIMARY SCHOOL	DR RUTH S MOMPATI	600100791	PRIMARY	1	YES	YES	15	3	413	195	195	203	234	246	
947	LABA PRIMARY	DR RUTH S MOMPATI	600100796	PRIMARY	3	YES	YES	13	2	470	204	204	257	296	311	
948	LABOJANG	DR RUTH S MOMPATI	600100797	PRIMARY	1	YES	YES	4	2	102	48	48	61	70	74	
949	LAERSKOO DELAREVILLE	DR RUTH S MOMPATI	600100285	PRIMARY	4	NO	YES	12	4	324	103	103	97	112	118	
950	LAERSKOO KAMEEL	DR RUTH S MOMPATI	600100819	PRIMARY	4	NO	YES	3	-	28	23	23	12	13	14	
951	LAERSKOO PIET PLESSIS	DR RUTH S MOMPATI	600101651	PRIMARY	4	NO	YES	3	-	29	23	23	11	13	13	
952	LAERSKOO SCHWEIZER-RENEKE	DR RUTH S MOMPATI	600100799	PRIMARY	4	NO	YES	10	4	362	115	115	101	116	122	
953	LAERSKOO STELLALAND	DR RUTH S MOMPATI	600102032	PRIMARY	4	NO	YES	16	8	531	230	230	169	195	205	
954	LAERSKOO TOSCA	DR RUTH S MOMPATI	600102197	PRIMARY	4	NO	YES	3	4	52	23	23	18	20	21	
955	LAERSKOO WILDEHONDEPAN	DR RUTH S MOMPATI	600100950	PRIMARY	4	NO	YES	3	-	51	24	24	13	15	15	
956	LEKANG PRIMARY	DR RUTH S MOMPATI	600100844	PRIMARY	2	YES	YES	20	4	583	253	253	310	357	375	
957	LEKWEENE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100853	PRIMARY	2	YES	YES	17	5	506	219	219	260	300	315	
958	LELIESPRUIT SCHOOL	DR RUTH S MOMPATI	600100855	PRIMARY	1	YES	YES	3	-	110	52	52	57	66	69	
959	LEPHATSHIMILE HIGH SCHOOL	DR RUTH S MOMPATI	600100864	PRIMARY	1	YES	YES	16	4	404	191	191	238	274	288	
960	LE-RONA SECONDARY SCHOOL	DR RUTH S MOMPATI	600100819	SECONDARY	3	YES	YES	32	8	1,013	489	489	524	604	634	
961	LERUNTSE LESEDI HIGH SCHOOL	DR RUTH S MOMPATI	600100872	SECONDARY	1	YES	YES	11	6	351	166	166	168	194	204	
962	LESANG KASINYANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600104016	PRIMARY	3	YES	YES	7	2	168	73	73	96	111	117	
963	LESHOGO MIDDLE	DR RUTH S MOMPATI	600100879	INTERMEDIATE	1	YES	YES	8	2	279	132	132	115	132	139	
964	LETHOGILE INTERMEDIATE	DR RUTH S MOMPATI	600100883	INTERMEDIATE	1	YES	YES	16	3	535	253	253	144	166	174	
965	LETSAPA PRIMARY	DR RUTH S MOMPATI	600100896	PRIMARY	3	YES	YES	8	3	246	107	107	109	126	132	
966	LODIRLE TSWAING HIGH SCHOOL	DR RUTH S MOMPATI	600101594	SECONDARY	1	YES	YES	22	-	764	362	362	462	532	559	
967	LOGAGA PRIMARY	DR RUTH S MOMPATI	600100915	PRIMARY	2	YES	YES	18	4	630	273	273	340	392	412	
968	LOKGABENG PRIMARY	DR RUTH S MOMPATI	600100919	PRIMARY	2	YES	YES	24	5	696	302	302	416	479	503	
969	LOKGENG PRIMARY	DR RUTH S MOMPATI	600100920	PRIMARY	2	YES	YES	7	2	223	97	97	116	133	140	
970	LONGANENG PRIMARY	DR RUTH S MOMPATI	600100922	PRIMARY	1	YES	YES	7	1	254	120	120	137	158	166	
971	LOSELONG PRIMARY	DR RUTH S MOMPATI	600100923	PRIMARY	1	YES	YES	7	2	174	82	82	103	118	124	
972	LOUWNA PRIMARY	DR RUTH S MOMPATI	600100936	PRIMARY	1	YES	YES	6	2	226	107	107	89	102	108	
973	LYXSO INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600100951	INTERMEDIATE	1	YES	YES	27	1	204	97	97	104	119	125	
974	M.K MOETI PRIMARY	DR RUTH S MOMPATI	600101204	PRIMARY	2	YES	YES	11	2	269	117	117	136	157	165	
975	MAAMOGWA PRIMARY SCHOOL	DR RUTH S MOMPATI	600100954	PRIMARY	1	YES	YES	9	3	266	126	126	140	162	170	
976	MAATLA SECONDARY	DR RUTH S MOMPATI	600100955	SECONDARY	1	YES	YES	28	6	742	351	351	375	432	454	
977	MABONE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100960	PRIMARY	1	YES	YES	5	2	188	89	89	78	90	95	
978	MADIBOGO BATLHAPING	DR RUTH S MOMPATI	600100972	PRIMARY	2	YES	YES	26	6	832	361	361	396	457	480	
979	MADIBOGO HIGH	DR RUTH S MOMPATI	600104057	PRIMARY	2	YES	YES	18	3	498	216	216	374	431	453	
980	MADIBOGOGO-PAN PRIMARY SCHOOL	DR RUTH S MOMPATI	600100973	PRIMARY	1	YES	YES	22	5	722	342	342	340	392	411	

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														2013/14	2014/15 - 2015/16	
981	MADIPELESA PRIMARY	DR RUTH S MOMPATI	600100977	PRIMARY	2	YES	YES	14	3	446	193	193	193	200	231	242
982	MADITHAMAGA PRIMARY	DR RUTH S MOMPATI	600100979	PRIMARY	3	YES	YES	2	-	35	23	23	23	18	21	22
983	MAGAABUE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100988	PRIMARY	2	YES	YES	1	-	60	26	26	26	38	44	46
984	MAHAKGELLWA PRIMARY	DR RUTH S MOMPATI	600100987	PRIMARY	2	YES	YES	3	-	23	23	23	23	13	15	16
985	MAIKAO	DR RUTH S MOMPATI	600101005	PRIMARY	1	YES	YES	13	3	434	205	205	205	233	268	282
986	MAKETSO PRIMARY	DR RUTH S MOMPATI	600101006	PRIMARY	1	YES	YES	21	3	742	351	351	351	401	462	485
987	MAJENKORO PRIMARY SCHOOL	DR RUTH S MOMPATI	600101015	PRIMARY	1	YES	YES	7	2	209	99	99	99	86	99	104
988	MAJENG SECONDARY SCHOOL	DR RUTH S MOMPATI	600101016	SECONDARY	2	YES	YES	21	5	545	236	236	236	290	335	352
989	MAKALATHULWA PRIMARY SCHOOL	DR RUTH S MOMPATI	600101017	PRIMARY	2	YES	YES	3	1	55	24	24	24	30	34	36
990	MAKAME PRIMARY	DR RUTH S MOMPATI	600101018	PRIMARY	2	YES	YES	2	-	35	23	23	23	19	22	23
991	MAKGETHE MIDDLE	DR RUTH S MOMPATI	600101024	INTERMEDIATE	1	YES	YES	5	1	130	62	62	62	55	63	67
992	MALEBOGO PRIMARY SCHOOL	DR RUTH S MOMPATI	600101046	PRIMARY	1	YES	YES	25	-	805	381	381	381	456	526	552
993	MALEBOGO PRIMARY SCHOOL	DR RUTH S MOMPATI	600101045	PRIMARY	1	YES	YES	21	4	39	23	23	23	17	19	20
994	MALEPE MIDDLE SCHOOL	DR RUTH S MOMPATI	600101051	COMBINED	1	YES	YES	8	2	193	91	91	91	71	82	86
995	MALEBANG MIDDLE	DR RUTH S MOMPATI	600101055	INTERMEDIATE	2	YES	YES	13	3	304	132	132	132	149	172	180
996	MAMMUTLA PRIMARY SCHOOL	DR RUTH S MOMPATI	600101065	PRIMARY	2	YES	YES	8	3	277	120	120	120	145	167	175
997	MAMMUTLA SECONDARY	DR RUTH S MOMPATI	600105077	SECONDARY	3	YES	YES	18	-	379	164	164	164	183	211	221
998	MAMPHO SECONDARY SCHOOL	DR RUTH S MOMPATI	600104004	PRIMARY	1	YES	YES	20	4	605	286	286	286	314	362	380
999	MAMUSA PRIMARY	DR RUTH S MOMPATI	600101064	SECONDARY	3	YES	YES	34	7	1,275	553	553	553	658	758	796
1000	MANAMOLELA PRIMARY SCHOOL	DR RUTH S MOMPATI	600101068	INTERMEDIATE	1	YES	YES	19	3	640	303	303	303	326	376	394
1001	MANKUROANE TECHNICAL & COMMERCIAL SEC	DR RUTH S MOMPATI	600101071	SECONDARY	1	YES	YES	21	4	456	216	216	216	210	242	254
1002	MANTHE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101075	PRIMARY	2	YES	YES	14	2	279	121	121	121	190	219	230
1003	MAPHOITSILE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101088	PRIMARY	1	YES	YES	14	4	459	217	217	217	306	352	370
1004	MAPITIKI PRIMARY SCHOOL	DR RUTH S MOMPATI	600101089	PRIMARY	1	YES	YES	6	2	129	61	61	61	62	72	75
1005	MARANATHA MIDDLE	DR RUTH S MOMPATI	600101084	PRIMARY	2	YES	YES	6	2	241	105	105	105	92	106	111
1006	MARANATHA PRIMARY	DR RUTH S MOMPATI	600101083	INTERMEDIATE	2	YES	YES	5	2	147	64	64	64	104	120	126
1007	MAROPE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101113	PRIMARY	1	YES	YES	7	2	221	105	105	105	127	147	154
1008	MAROTSE PRIMARY	DR RUTH S MOMPATI	600101116	PRIMARY	1	YES	YES	20	4	611	289	289	289	285	329	345
1009	MARUBISING SECONDARY	DR RUTH S MOMPATI	600101119	SECONDARY	2	YES	YES	17	3	489	212	212	212	253	291	306

No.	NAME OF SCHOOLS	DISTRICT	EWS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fee Status (Yes/No)	Section 27 Status (Yes/No)	NRO OF EDUCATORS	NRO OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES			
												REVISED ESTIMATE	2013/14	2014/15	2015/16
1010	MATEANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101139	PRIMARY	2	YES	6	2	217	94	94	94	119	137	144
1011	MATLABATLHABE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101151	PRIMARY	1	YES	2	-	33	23	23	23	17	19	20
1012	MATLHJANENG PRIMARY SCHOOL	DR RUTH S MOMPATI	600101152	PRIMARY	2	YES	34	7	1,194	518	518	518	590	681	715
1013	MATLHARE MOHOLO PRIMARY	DR RUTH S MOMPATI	600101144	PRIMARY	2	YES	15	3	476	206	206	206	246	284	288
1014	MATSHENG PRIMARY	DR RUTH S MOMPATI	600101165	PRIMARY	1	YES	13	3	365	173	173	173	210	242	254
1015	MMADISEBO PRIMARY SCHOOL	DR RUTH S MOMPATI	600101209	PRIMARY	2	YES	16	3	483	209	209	209	255	293	308
1016	MMATLAKTISO PRIMARY SCHOOL	DR RUTH S MOMPATI	600101232	PRIMARY	2	YES	16	3	459	199	199	199	237	273	287
1017	MMUSI PRIMARY SCHOOL	DR RUTH S MOMPATI	600101244	PRIMARY	1	YES	11	3	329	156	156	156	179	206	216
1018	MOCHWARE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101250	PRIMARY	2	YES	26	5	893	387	387	387	472	544	571
1019	MODISAEMANG PRIMARY	DR RUTH S MOMPATI	600101246	PRIMARY	1	YES	6	2	178	84	84	84	91	105	110
1020	MODISAKOMA INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600104006	INTERMEDIATE	3	YES	20	4	662	287	287	287	348	401	421
1021	MODISE KANONO MIDDLE	DR RUTH S MOMPATI	600101267	INTERMEDIATE	2	YES	3	1	82	36	36	36	42	48	51
1022	MOETI PRIMARY	DR RUTH S MOMPATI	600101278	PRIMARY	2	YES	25	6	687	298	298	298	374	431	453
1023	MOFUTISO PRIMARY	DR RUTH S MOMPATI	600101281	PRIMARY	1	YES	10	4	260	123	123	123	122	141	148
1024	MOGAWANE COMMERCIAL HIGH SCHOOL	DR RUTH S MOMPATI	600101286	SECONDARY	2	YES	6	2	155	67	67	67	71	82	86
1025	MOGAWANE MOSHOETTE PRIMARY	DR RUTH S MOMPATI	600101287	PRIMARY	2	YES	4	1	93	40	40	40	47	55	57
1026	MOGONOTSI PRIMARY	DR RUTH S MOMPATI	600101295	PRIMARY	1	YES	6	2	185	88	88	88	111	128	134
1027	MOGPELA PRIMARY	DR RUTH S MOMPATI	600101297	PRIMARY	2	YES	6	1	153	66	66	66	99	114	120
1028	MOHITLHI MIDDLE SCHOOL	DR RUTH S MOMPATI	600101302	INTERMEDIATE	1	YES	5	1	144	68	68	68	43	49	52
1029	MOITSEMANG PRIMARY	DR RUTH S MOMPATI	600101306	PRIMARY	2	YES	19	4	635	275	275	275	312	360	378
1030	MOKALA PRIMARY SCHOOL	DR RUTH S MOMPATI	600101312	PRIMARY	1	YES	1	-	54	26	26	26	-	-	-
1031	MOKASA PRIMARY	DR RUTH S MOMPATI	600101314	PRIMARY	1	YES	12	3	404	191	191	191	231	267	280
1032	MOKGARENG HIGH	DR RUTH S MOMPATI	600101319	SECONDARY	2	YES	16	4	424	184	184	184	211	243	255
1033	MOKGOSI PRIMARY	DR RUTH S MOMPATI	600101324	PRIMARY	2	YES	4	3	81	35	35	35	39	45	48
1034	MOKGOSI PRIMARY	DR RUTH S MOMPATI	600101323	PRIMARY	2	YES	24	1	761	330	330	330	402	463	487
1035	MOKOPE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101329	PRIMARY	1	YES	9	2	265	125	125	125	143	165	173
1036	MOLALE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101331	PRIMARY	1	YES	14	3	496	235	235	235	262	302	317
1037	MOLEHABANGWE MIDDLE SCHOOL	DR RUTH S MOMPATI	600101338	INTERMEDIATE	2	YES	8	3	269	117	117	117	147	169	178
1038	MOLELEMA PRIMARY	DR RUTH S MOMPATI	600101340	PRIMARY	1	YES	13	2	353	167	167	167	183	211	221
1039	MOLEMOENG PRIMARY	DR RUTH S MOMPATI	600101344	PRIMARY	2	YES	20	4	658	285	285	285	362	417	438
1040	MONCHO PRIMARY SCHOOL	DR RUTH S MOMPATI	600101356	PRIMARY	2	YES	4	1	139	60	60	60	83	96	101
1041	MONCHUSI SECONDARY	DR RUTH S MOMPATI	600101357	COMBINED	2	YES	22	5	798	329	329	329	335	387	406
1042	MONNAAPHANG SEBOGODI	DR RUTH S MOMPATI	600101359	PRIMARY	2	YES	20	6	766	341	341	341	432	498	523
1043	MONTHUSI PRIMARY	DR RUTH S MOMPATI	600101362	PRIMARY	3	YES	29	7	1,220	529	529	529	634	731	768
1044	MOREPI SECONDARY	DR RUTH S MOMPATI	600101380	COMBINED	1	YES	16	3	515	244	244	244	296	341	358

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUC TOPS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
													2013/14	2014/15	2015/16
1045	MORGENSTER PRIMARY SCHOOL	DR RUTH S MOMPATI	600101381	PRIMARY	1	YES	YES	3	1	62	29	29	48	56	59
1046	MOROE MIDDLE	DR RUTH S MOMPATI	600101382	INTERMEDIATE	1	YES	YES	5	2	100	47	47	31	36	37
1047	MOKWENG PRIMARY SCHOOL	DR RUTH S MOMPATI	600101385	PRIMARY	1	YES	YES	15	3	614	266	266	385	444	466
1048	MORWALELA PRIMARY	DR RUTH S MOMPATI	600101392	PRIMARY	1	YES	YES	13	3	306	159	159	161	186	195
1049	MOSHOTTE II PRIMARY	DR RUTH S MOMPATI	600101403	PRIMARY	3	YES	YES	14	3	486	215	215	244	282	296
1050	MOSHOSHOMO PRIMARY	DR RUTH S MOMPATI	600101404	PRIMARY	3	YES	YES	10	2	297	129	129	165	190	199
1051	MOSWANE INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600101412	INTERMEDIATE	1	YES	YES	9	2	257	122	122	121	140	147
1052	MOTHELESI SECONDARY	DR RUTH S MOMPATI	600101419	COMBINED	1	YES	YES	8	2	190	90	90	84	97	101
1053	MOTLHABANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101428	PRIMARY	3	YES	YES	8	2	227	98	98	108	124	130
1054	MOTLHABANE PRIMARY	DR RUTH S MOMPATI	600101432	PRIMARY	2	YES	YES	23	4	680	295	295	355	409	430
1055	MOTSEMME MIDDLE SCHOOL	DR RUTH S MOMPATI	600101442	INTERMEDIATE	2	YES	YES	8	2	313	136	136	136	87	91
1056	MOTITLANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101453	PRIMARY	3	YES	YES	18	4	588	242	242	267	308	323
1057	MYRA PRIMARY	DR RUTH S MOMPATI	600101480	PRIMARY	1	YES	YES	13	2	379	179	179	199	229	241
1058	NCHELANG PRIMARY	DR RUTH S MOMPATI	600101538	COMBINED	1	YES	YES	4	1	112	53	53	65	75	78
1059	NHOLE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101504	PRIMARY	3	YES	YES	5	2	116	50	50	60	69	73
1060	NKHABANG PRIMARY	DR RUTH S MOMPATI	600101509	PRIMARY	1	YES	YES	14	3	636	301	301	339	160	168
1061	NOTO HIGH SCHOOL	DR RUTH S MOMPATI	600101524	SECONDARY	1	YES	YES	15	2	477	226	226	277	320	336
1062	NTHAPELANG PRIMARY SCHOOL	DR RUTH S MOMPATI	600101529	PRIMARY	1	YES	YES	6	2	91	43	43	53	61	64
1063	NTIKANG PRIMARY	DR RUTH S MOMPATI	600104007	PRIMARY	1	YES	YES	8	2	226	107	107	106	122	128
1064	INTOKWE PRIMARY	DR RUTH S MOMPATI	600101535	PRIMARY	3	YES	YES	14	3	418	181	181	199	230	241
1065	OBANG SECONDARY	DR RUTH S MOMPATI	600101562	SECONDARY	3	YES	YES	22	5	689	299	299	325	374	393
1066	OBUSITSE INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600101554	INTERMEDIATE	3	YES	YES	23	5	856	371	371	391	451	474
1067	OGODISENG MIDDLE SCHOOL	DR RUTH S MOMPATI	600101558	INTERMEDIATE	2	YES	YES	16	2	561	243	243	262	302	317
1068	OKETSANG PRIMARY SCHOOL	DR RUTH S MOMPATI	600101560	PRIMARY	3	YES	YES	9	2	297	129	129	172	196	208
1069	OLEBILE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101561	PRIMARY	1	YES	YES	6	2	195	92	92	92	106	111
1070	ONALERONA PRIMARY	DR RUTH S MOMPATI	600101570	PRIMARY	3	YES	YES	10	3	298	129	129	143	165	173
1071	ONKABETSE THUTO HIGH SCHOOL	DR RUTH S MOMPATI	600104097	SECONDARY	3	YES	YES	16	4	412	179	179	271	313	328
1072	OTHAILE PRIMARY	DR RUTH S MOMPATI	600101585	INTERMEDIATE	2	YES	YES	25	5	752	326	326	389	449	471
1073	P.H.MOKETSIS AGRICULTURAL HIGH	DR RUTH S MOMPATI	600101590	SECONDARY	3	YES	YES	14	29	257	111	111	120	136	145
1074	PELONGWE PRIMARY	DR RUTH S MOMPATI	600101606	PRIMARY	1	YES	YES	7	2	188	89	89	83	96	101
1075	PELOSHWEU MIDDLE SCHOOL	DR RUTH S MOMPATI	600101610	SECONDARY	3	YES	YES	10	3	331	144	144	161	185	194
1076	PENDUKA PRIMARY	DR RUTH S MOMPATI	600101612	PRIMARY	1	YES	YES	4	-	91	43	43	46	54	56
1077	PHAPOANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101628	PRIMARY	1	YES	YES	13	2	562	266	266	266	302	317
1078	PHATLHANYANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101629	PRIMARY	3	YES	YES	3	-	49	23	23	20	23	24
1079	PHATSIMA HIGH	DR RUTH S MOMPATI	600101632	SECONDARY	3	YES	YES	20	3	656	284	284	266	307	322

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Sectort 21 Status (Yes/No)	NR OF EDUC ATOR	NR OF NON-EDUC ATOR	NR OF LEARNE RS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		REVISED ESTIMATE	MEDIUM-TERM ESTIMATES	
												2012/13	2013/14		2014/15	2015/16
1080	PHOLOHOLO PRIMARY SCHOOL	DR RUTH S MOMPATI	600101643	PRIMARY	1	YES	YES	5	1	111	53	53	43	49	52	
1081	PICA PAU COMBINED SCHOOL	DR RUTH S MOMPATI	600101650	COMBINED	1	YES	YES	8	3	255	121	121	116	133	140	
1082	PINAGARE HIGH SCHOOL	DR RUTH S MOMPATI	600101653	SECONDARY	3	YES	YES	22	5	584	245	245	284	328	344	
1083	PITSO LETLHOGILE MIDDLE SCHOOL	DR RUTH S MOMPATI	600101656	SECONDARY	1	YES	YES	15	2	497	235	235	262	302	317	
1084	PITSONG PRIMARY SCHOOL	DR RUTH S MOMPATI	600101657	PRIMARY	3	YES	YES	5	2	132	57	57	88	102	107	
1085	POLOKOETILE PRIMARY	DR RUTH S MOMPATI	600101664	PRIMARY	3	YES	YES	6	1	166	72	72	83	95	100	
1086	POVAL	DR RUTH S MOMPATI	600101679	PRIMARY	1	YES	YES	4	-	102	48	48	44	51	53	
1087	PUDUMONG HIGH	DR RUTH S MOMPATI	600101687	SECONDARY	3	YES	YES	17	3	458	199	199	296	342	359	
1088	PULE LEEUW COMPREHENSIVE SECONDARY SCH	DR RUTH S MOMPATI	600101690	SECONDARY	3	YES	YES	34	5	1,032	447	447	525	605	635	
1089	RABODIGELO PRIMARY	DR RUTH S MOMPATI	600101698	PRIMARY	3	YES	YES	16	5	407	176	176	264	304	319	
1090	RADITSHANE MIDDLE	DR RUTH S MOMPATI	600103605	SECONDARY	2	YES	YES	7	3	215	93	93	88	102	107	
1091	RADITSHIDI PRIMARY	DR RUTH S MOMPATI	600101704	PRIMARY	1	YES	YES	10	2	240	114	114	116	134	141	
1092	RAKGWEDI BOKANG SEC SCHOOL	DR RUTH S MOMPATI	600100170	SECONDARY	2	YES	YES	20	4	553	240	240	288	332	349	
1093	RAMABESA PRIMARY SCHOOL	DR RUTH S MOMPATI	600101714	PRIMARY	3	YES	YES	14	2	404	175	175	179	206	216	
1094	RAMADIANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101715	PRIMARY	3	YES	YES	18	3	653	283	283	297	342	359	
1095	RAMADILE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101717	PRIMARY	2	YES	YES	12	3	376	163	163	187	215	226	
1096	RAMOKONYANE MIDDLE SCHOOL	DR RUTH S MOMPATI	600101734	SECONDARY	1	YES	YES	15	4	488	231	231	254	293	308	
1097	RATAMPAL MIDDLE SCHOOL	DR RUTH S MOMPATI	600101760	SECONDARY	2	YES	YES	5	1	194	84	84	84	42	48	
1098	RATLOU PRIMARY SCHOOL	DR RUTH S MOMPATI	600101765	PRIMARY	3	YES	YES	11	3	426	185	185	187	215	226	
1099	REABETSWE PUBLIC SECONDARY SCHOOL	DR RUTH S MOMPATI	600104268	SECONDARY	3	YES	YES	30	4	909	394	394	523	603	633	
1100	REATLEGILE SECONDARY	Dr Ruth S Mompoti	600105314	Secondary	1	YES	YES	9	-	229	-	-	519	598	628	
1101	REBONE-SEDIBA INTERMEDIATE	DR RUTH S MOMPATI	600100361	INTERMEDIATE	2	YES	YES	18	3	550	230	230	267	307	323	
1102	REDUETSWE PRIMARY	DR RUTH S MOMPATI	600101788	PRIMARY	1	YES	YES	7	1	150	71	71	71	82	86	
1103	REEMEKATHATA MIDDLE SCHOOL	DR RUTH S MOMPATI	600101792	SECONDARY	3	YES	YES	3	-	56	24	24	41	48	50	
1104	REIKAGILE MIDDLE	DR RUTH S MOMPATI	600101805	SECONDARY	2	YES	YES	10	3	294	127	127	115	133	139	
1105	REITSHOKILE COMBINED SCHOOL	DR RUTH S MOMPATI	600101814	SECONDARY	1	YES	YES	17	4	685	324	324	390	450	473	
1106	REVILO COMBINED SCHOOL	DR RUTH S MOMPATI	600101818	PRIMARY	3	YES	YES	10	13	217	94	94	131	151	158	
1107	REVILO HIGH SCHOOL	DR RUTH S MOMPATI	600101819	SECONDARY	3	YES	YES	12	-	548	238	238	273	314	330	
1108	REKGARATI-HILE SECONDARY	Dr Ruth S Mompoti	600105310	Secondary	3	YES	YES	9	-	229	-	-	116	133	140	
1109	RELEWOGILE MIDDLE SCHOOL	DR RUTH S MOMPATI	600101826	SECONDARY	1	YES	YES	8	-	136	64	64	85	98	103	
1110	RETLADIRA PUBLIC SCHOOL	DR RUTH S MOMPATI	600101764	PRIMARY	2	YES	YES	25	5	622	270	270	381	440	462	
1111	RETSHEGEDITSE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101846	PRIMARY	3	YES	YES	9	2	312	135	135	144	166	174	
1112	ROSHUNVILLE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101889	PRIMARY	4	NO	YES	9	2	288	85	85	81	93	98	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quirrh #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	M.R.O. OF EDUCATORS	M.R.O. OF NON-EDUCATORS	MR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		REVISED ESTIMATE		MEDIUM-TERM ESTIMATES	
												2012/13	2013/14	2013/14	2014/15	2015/16	2016/17
1113	S.S.NTLHAENG MIDDLE SCHOOL	DR RUTH S MOMPATI	600101970	SECONDARY	2	YES	YES	8	2	244	106	106	106	136	157	164	
1114	SAKU PRIMARY	DR RUTH S MOMPATI	600101976	PRIMARY	3	YES	YES	13	3	373	162	162	162	212	245	257	
1115	SEABO HIGH SCHOOL	DR RUTH S MOMPATI	600105132	SECONDARY	3	YES	YES	11	3	409	177	177	177	240	277	290	
1116	SEBETWANE SECONDARY	DR RUTH S MOMPATI	600101986	SECONDARY	1	YES	YES	33	4	904	428	428	428	508	586	615	
1117	SEBILWWE MIDDLE	DR RUTH S MOMPATI	600101984	SECONDARY	1	YES	YES	9	3	255	121	121	121	117	135	141	
1118	SEBIBATHUTO PRIMARY	DR RUTH S MOMPATI	600101989	PRIMARY	1	YES	YES	20	4	617	292	292	292	319	367	386	
1119	SEKAKENG PRIMARY SCHOOL	DR RUTH S MOMPATI	600101916	PRIMARY	1	YES	YES	2	1	75	36	36	36	21	24	25	
1120	SECHOKELO PRIMARY SCHOOL	DR RUTH S MOMPATI	600101928	PRIMARY	2	YES	YES	17	2	497	216	216	216	295	340	357	
1121	SEILE PRIMARY	DR RUTH S MOMPATI	600101927	PRIMARY	3	YES	YES	16	5	571	248	248	248	327	377	396	
1122	SEITSAANG PRIMARY SCHOOL	DR RUTH S MOMPATI	600101929	PRIMARY	1	YES	YES	19	4	628	297	297	297	310	357	375	
1123	SEKATE MAHURA MIDDLE	DR RUTH S MOMPATI	600101932	SECONDARY	1	YES	YES	10	3	254	120	120	120	125	144	151	
1124	SEKGORO PRIMARY SCHOOL	DR RUTH S MOMPATI	600101935	PRIMARY	3	YES	YES	8	3	270	117	117	117	130	150	157	
1125	SEKHING PRIMARY SCHOOL	DR RUTH S MOMPATI	600101938	PRIMARY	3	YES	YES	11	3	382	166	166	166	230	266	279	
1126	SELEKENG PRIMARY	DR RUTH S MOMPATI	600101949	PRIMARY	3	YES	YES	11	2	364	158	158	158	204	235	247	
1127	SENWAMATSANA PRIMARY	DR RUTH S MOMPATI	600101961	PRIMARY	3	YES	YES	34	5	1,187	515	515	515	464	555	582	
1128	SEOLESENG MIDDLE	DR RUTH S MOMPATI	600101963	SECONDARY	1	YES	YES	1	-	36	23	23	23	61	70	73	
1129	SERASENGWE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101968	PRIMARY	3	YES	YES	12	3	386	167	167	167	217	250	263	
1130	SERITE MOSHOETTE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101970	PRIMARY	3	YES	YES	7	2	131	57	57	57	60	69	73	
1131	SETLAGOLE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101977	PRIMARY	3	YES	YES	25	6	926	402	402	402	429	485	520	
1132	SETLHABETSI PRIMARY	DR RUTH S MOMPATI	600101978	PRIMARY	2	YES	YES	8	2	216	94	94	94	129	149	157	
1133	SETSWAKGOSING HIGH	DR RUTH S MOMPATI	600101980	SECONDARY	2	YES	YES	34	7	658	285	285	285	328	378	397	
1134	SETJUMO INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600101981	INTERMEDIATE	3	YES	YES	29	4	1,160	503	503	503	493	569	597	
1135	SHALENG PRIMARY	DR RUTH S MOMPATI	600101982	PRIMARY	3	YES	YES	6	2	270	117	117	117	134	155	163	
1136	SHUPU PRIMARY SCHOOL	DR RUTH S MOMPATI	600105047	PRIMARY	1	YES	YES	16	3	500	237	237	237	253	291	306	
1137	SINAI	DR RUTH S MOMPATI	600102000	PRIMARY	1	YES	YES	2	-	17	23	23	23	12	13	14	
1138	SIONE MIDDLE SCHOOL	DR RUTH S MOMPATI	600102001	SECONDARY	3	YES	YES	3	1	103	45	45	45	59	68	71	
1139	ST PAUL'S PRIMARY SCHOOL	DR RUTH S MOMPATI	600102024	PRIMARY	3	YES	YES	14	3	442	192	192	192	254	293	308	
1140	ST PAUL HIGH	DR RUTH S MOMPATI	600102025	SECONDARY	3	YES	YES	19	-	423	183	183	183	231	267	280	
1141	ST PAUL INTERMEDIATE	DR RUTH S MOMPATI	600102026	INTERMEDIATE	3	YES	YES	21	9	695	275	275	275	224	258	271	
1142	TASMAN MIDDLE	DR RUTH S MOMPATI	600102057	SECONDARY	2	YES	YES	7	1	251	109	109	109	121	139	146	
1143	THABASIKAWA SECONDARY SCHOOL	DR RUTH S MOMPATI	600102073	SECONDARY	3	YES	YES	6	2	169	73	73	73	109	126	132	
1144	THABA-SIONE PRIMARY SCHOOL	DR RUTH S MOMPATI	600102074	PRIMARY	3	YES	YES	6	-	194	84	84	84	80	93	97	
1145	THAGAMOSO PRIMARY SCHOOL	DR RUTH S MOMPATI	600102080	PRIMARY	1	YES	YES	15	3	451	213	213	213	209	241	253	
1146	THAKUNG MIDDLE	DR RUTH S MOMPATI	600102084	SECONDARY	3	YES	YES	13	3	283	123	123	123	148	171	180	
1147	THAMAGANE PRIMARY	DR RUTH S MOMPATI	600102085	PRIMARY	1	YES	YES	31	7	1,022	484	484	484	508	586	615	

No	NAME OF BHODLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	MR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISD ESTIMATE		MEDIUM-TERM ESTIMATES	
													2012/13	2013/14	2013/14	2014/15
1148	THAPAMA SECONDARY	DR RUTH S MOMPATI	600102086	SECONDARY	1	YES	YES	21	5	684	324	324	324	332	383	402
1149	THATE MOLATHWA INTERMEDIATE	DR RUTH S MOMPATI	600102088	INTERMEDIATE	3	YES	YES	14	3	482	209	209	209	185	213	224
1150	THEBEYAME PRIMARY SCHOOL	DR RUTH S MOMPATI	600102092	PRIMARY	3	YES	YES	9	3	263	123	123	123	132	153	160
1151	THIBOGANG PRIMARY SCHOOL	DR RUTH S MOMPATI	600102097	PRIMARY	3	YES	YES	16	3	573	271	271	271	331	381	400
1152	THIPANYANE PRIMARY	DR RUTH S MOMPATI	600102098	PRIMARY	3	YES	YES	6	2	134	58	58	58	72	83	87
1153	THUSANG JUNIOR SECONDARY SCHOOL	DR RUTH S MOMPATI	600102115	SECONDARY	2	YES	YES	17	3	541	235	235	235	273	314	330
1154	THUSO PRIMARY	DR RUTH S MOMPATI	600102118	PRIMARY	3	YES	YES	14	3	475	206	206	206	263	303	318
1155	THUSOETSILE INTERMEDIATE	DR RUTH S MOMPATI	600102120	INTERMEDIATE	1	YES	YES	11	3	301	142	142	142	218	251	264
1156	THUSO-THEBE HIGH SCHOOL	DR RUTH S MOMPATI	600102119	SECONDARY	1	YES	YES	20	4	722	342	342	342	389	449	471
1157	THUTWANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600102121	PRIMARY	3	YES	YES	12	3	479	208	208	208	248	286	301
1158	THUTO LESEDI	DR RUTH S MOMPATI	600102128	PRIMARY	3	YES	YES	35	6	999	433	433	433	535	617	647
1159	THUTO-LESEDI PRIMARY SCHOOL	DR RUTH S MOMPATI	600102129	PRIMARY	2	YES	YES	5	1	76	33	33	33	36	41	43
1160	THUTO-LOPE	DR RUTH S MOMPATI	600102604	SECONDARY	3	YES	YES	24	5	734	318	318	318	357	412	432
1161	THUTO-NEO PRIMARY	DR RUTH S MOMPATI	600102126	PRIMARY	3	YES	YES	11	3	297	129	129	129	141	162	171
1162	TIGER KLOOF SECONDARY SCHOOL	DR RUTH S MOMPATI	600102137	SECONDARY	4	NO	YES	19	3	634	201	201	201	187	216	226
1163	TLAPENG PRIMARY	DR RUTH S MOMPATI	600102149	PRIMARY	2	YES	YES	5	1	113	49	49	49	67	77	81
1164	TLHAKA-JENG PRIMARY	DR RUTH S MOMPATI	600102161	PRIMARY	3	YES	YES	4	1	122	53	53	53	52	60	63
1165	TLHARESENG PRIMARY SCHOOL	DR RUTH S MOMPATI	600102167	PRIMARY	3	YES	YES	9	1	275	119	119	119	136	157	164
1166	TLHATLOGO MIDDLE	DR RUTH S MOMPATI	600102171	SECONDARY	3	YES	YES	12	3	444	193	193	193	217	250	263
1167	TLOTLANG THUTO SECONDARY SCHOOL	DR RUTH S MOMPATI	600102183	SECONDARY	1	YES	YES	6	2	150	71	71	71	68	78	82
1168	TONG COMPREHENSIVE SCHOOL	DR RUTH S MOMPATI	600102182	SECONDARY	2	YES	YES	27	5	817	354	354	354	462	533	559
1169	TOSCA PRIMARY	DR RUTH S MOMPATI	600102196	PRIMARY	1	YES	YES	4	1	107	51	51	51	67	77	81
1170	TOTONYANE SECONDARY SCHOOL	DR RUTH S MOMPATI	600102198	SECONDARY	1	YES	YES	10	3	289	125	125	125	163	187	197
1171	TSELAATHUTO JUNIOR SECONDARY	DR RUTH S MOMPATI	600102207	SECONDARY	2	YES	YES	9	4	271	118	118	118	100	116	122
1172	TSHABELANG PRIMARY	DR RUTH S MOMPATI	600102212	PRIMARY	3	YES	YES	6	2	197	85	85	85	105	121	127
1173	TSHAWAKE PRIMARY	DR RUTH S MOMPATI	600102214	PRIMARY	2	YES	YES	7	2	186	82	82	82	112	129	136
1174	TSHANENG PRIMARY	DR RUTH S MOMPATI	600102215	PRIMARY	1	YES	YES	10	2	319	151	151	151	166	191	201
1175	TSHENOLO PRIMARY	DR RUTH S MOMPATI	600102226	PRIMARY	3	YES	YES	31	3	1077	467	467	467	535	617	647
1176	TSHEPANG-THUTO PRIMARY SCHOOL	DR RUTH S MOMPATI	600105066	PRIMARY	3	YES	YES	17	-	614	266	266	266	316	364	382
1177	TSHIPIETILE SECONDARY	DR RUTH S MOMPATI	600103611	SECONDARY	2	YES	YES	8	2	240	104	104	104	140	161	169
1178	TSHIPO MANGWEGAPE PRIMARY	DR RUTH S MOMPATI	600102238	PRIMARY	3	YES	YES	4	1	113	49	49	49	88	79	83
1179	TSHITE INTERMEDIATE	DR RUTH S MOMPATI	600102242	INTERMEDIATE	2	YES	YES	4	1	74	32	32	32	19	22	23
1180	TSHWARAGANANG PRIMARY	DR RUTH S MOMPATI	600102254	PRIMARY	1	YES	YES	4	1	127	60	60	60	68	79	83
1181	TSHWARAGAMELO PRIMARY	DR RUTH S MOMPATI	600102255	PRIMARY	3	YES	YES	29	6	1035	328	328	328	527	608	638
1182	TSHWARANANG PRIMARY	DR RUTH S MOMPATI	600102258	PRIMARY	1	YES	YES	2	-	10	23	23	23	12	13	14

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile #	No Fee Status (Year/No)	Section 21 Status (Year/No)	NR OF LEARNERS	NR OF NON-EDUCATIONALS	NR OF APPROPRIATE	ADJUSTED APPROPRIATION	REVISD ESTIMATE		MEDIUM-TERM ESTIMATES	
												2012/13	2013/14	2014/15	2015/16
1183	TSHWARANG THATA PRIMARY	DR RUTH S MOMPATI	600102259	PRIMARY	3	YES	YES	11	3	356	155	155	187	216	227
1184	TSOGANG PRIMARY	DR RUTH S MOMPATI	600102263	PRIMARY	3	YES	YES	9	3	256	111	111	112	129	136
1185	UTSPAN INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600102296	INTERMEDIATE	1	YES	YES	1	1	91	43	43	75	86	90
1186	UPPER SETLAGOLE PRIMARY	DR RUTH S MOMPATI	600102290	PRIMARY	3	YES	YES	24	3	875	379	379	419	483	507
1187	UTLWANG BAROLONG HIGH SCHOOL	DR RUTH S MOMPATI	600102292	SECONDARY	2	YES	YES	26	4	794	344	344	356	411	431
1188	VAALOEWER COMBINED SCHOOL	DR RUTH S MOMPATI	600102298	COMBINED	3	YES	YES	13	4	63	27	27	230	266	279
1189	VOORBEREIDINGSKOO VRYBURG	DR RUTH S MOMPATI	600102322	PRIMARY	4	NO	YES	14	3	368	116	116	117	135	142
1190	VRYBURG HIGH SCHOOL	DR RUTH S MOMPATI	600102321	SECONDARY	4	NO	YES	26	17	698	221	221	215	248	261
1191	WALTER LETSIE HIGH	DR RUTH S MOMPATI	600102328	SECONDARY	2	YES	YES	15	2	208	90	90	163	188	197
1192	BATHABELE PRIMARY	DR. KENNETH KAUNDA	600100087	PRIMARY	3	YES	YES	22	5	908	394	394	507	565	614
1193	GONTSE PUBLIC PRIMARY SCHOOL	DR. KENNETH KAUNDA	600104027	PRIMARY	3	YES	YES	40	4	1692	734	734	796	918	964
1194	LETSOPIA PUBLIC SCHOOL	DR. KENNETH KAUNDA	600100902	PRIMARY	1	YES	YES	20	6	878	416	416	460	550	557
1195	NANOGANG PUBLIC SCHOOL	DR. KENNETH KAUNDA	600101488	PRIMARY	2	YES	YES	14	5	412	179	179	238	275	289
1196	INTAISE	DR. KENNETH KAUNDA	600101527	PRIMARY	2	YES	YES	33	4	1,174	509	509	532	614	644
1197	SEIPHAMELO PUBLIC SECONDARY SCHOOL	DR. KENNETH KAUNDA	600101928	SECONDARY	3	YES	YES	37	6	999	316	316	548	632	664
1198	SELAMOLELA PRIMARY	DR. KENNETH KAUNDA	600101945	PRIMARY	-	-	-	2	1	65	31	31	-	-	-
1199	ISELANG - THUTO PUBLIC	DR. KENNETH KAUNDA	600101947	PRIMARY	2	YES	YES	33	7	1,052	456	456	516	595	624
1200	THUTO-TSEBO SECONDARY SCHOOL	DR. KENNETH KAUNDA	600102127	SECONDARY	3	YES	YES	30	6	1,071	464	464	487	562	590
1201	MMATLHAPU INTERMEDIATE SCHOOL	DR. KENNETH KAUNDA	600101234	INTERMEDIATE	1	YES	YES	5	1	130	62	62	81	94	98
1202	SETSHWARAPELO PRIMARY SCHOOL	DR. RUTH S MOMPATI	600101879	PRIMARY	3	YES	YES	13	3	369	160	160	190	220	230
1203	CHOSENG MIDDLE SCHOOL	DR. RUTH SEGOMOTSI MOMPATI	600100237	INTERMEDIATE	1	YES	YES	8	2	300	142	142	132	153	160
1204	ATAMELA PRIMARY SCHOOL	DR. KENNETH KAUNDA	600100032	PRIMARY	2	YES	YES	31	5	1,053	457	457	513	591	621
1205	GAOLEBALE MIDDLE SCHOOL	MODIRI MOLEMA	600100412	INTERMEDIATE	1	YES	YES	5	3	230	109	109	107	123	129
1206	MALEBELE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101044	PRIMARY	1	YES	YES	15	4	479	227	227	217	250	263
1207	LECHOLONYANE INTERMEDIATE	NGAKA MODIRI MOLEMA	600100900	INTERMEDIATE	1	YES	YES	6	2	124	59	59	21	24	25
1208	A.G MALEBE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100003	INTERMEDIATE	2	YES	YES	4	1	113	49	49	87	101	106
1209	AOBAKWE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100024	PRIMARY	-	-	-	5	1	78	37	37	-	-	-
1210	AREGANENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100030	PRIMARY	2	YES	YES	17	3	645	280	280	324	374	383
1211	BABUSENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100040	PRIMARY	1	YES	YES	10	4	254	120	120	143	165	174
1212	BAITSHOKI HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100056	SECONDARY	1	YES	YES	24	6	782	370	370	666	767	806
1213	BAKANG - SELEBO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100059	PRIMARY	2	YES	YES	26	4	912	395	395	493	569	597
1214	BANABAKAE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100069	PRIMARY	1	YES	YES	19	5	587	278	278	299	345	363
1215	BANGHE MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100073	COMBINED	1	YES	YES	4	1	125	59	59	46	53	56
1216	BAPHIRING MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100076	INTERMEDIATE	1	YES	YES	10	3	222	105	105	110	126	133
1217	BAROLONG HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100083	SECONDARY	2	YES	YES	36	5	881	382	382	565	651	684

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												2012/13	2013/14		2014/15	2015/16
121B	BATHO-BATHO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100088	PRIMARY	1	YES	YES	15	2	571	270	270	270	282	325	341
121B	BATLOUNG HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100087	SECONDARY	1	YES	YES	15	3	428	203	203	203	258	298	312
1220	BATSWANA COMMERCIAL SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600100101	COMBINED	4	NO	YES	47	15	1,468	465	465	465	425	490	514
1221	BETHEL HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100109	SECONDARY	4	NO	YES	23	24	638	202	202	202	374	431	453
1222	BLDYEVILLE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100118	INTERMEDIATE	3	YES	YES	21	4	743	235	235	235	359	414	435
1223	BM MOKITIME PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100119	PRIMARY	2	YES	YES	22	4	822	327	327	327	428	493	518
1224	BODIBE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100124	INTERMEDIATE	1	YES	YES	17	2	578	274	274	274	199	229	241
1225	BODIRI PRIMARY	NGAKA MODIRI MOLEMA	600100125	PRIMARY	2	YES	YES	14	3	354	153	153	153	198	228	240
1226	BOGATSU PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100132	PRIMARY	3	YES	YES	11	3	482	325	325	325	204	235	246
1227	BOIKHUTSO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100141	PRIMARY	2	YES	YES	9	3	267	116	116	116	167	192	202
1228	BOINGOTLO MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100144	INTERMEDIATE	3	YES	YES	26	5	903	392	392	392	422	486	511
1229	BOJULISO MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100145	INTERMEDIATE	1	YES	YES	12	3	384	187	187	187	150	173	182
1230	BOITEXO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100148	PRIMARY	1	YES	YES	14	4	503	238	238	238	267	308	323
1231	BOITSENAPE TECHNICAL SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600100155	COMBINED	4	NO	YES	35	10	951	301	301	301	347	364	364
1232	BOITSHOKO MIDDLE	NGAKA MODIRI MOLEMA	600100161	SECONDARY	1	YES	YES	35	8	1,398	633	633	633	577	685	698
1233	BOITLWELLO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100164	PRIMARY	1	YES	YES	6	2	149	71	71	71	82	94	98
1234	BONOLO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100179	PRIMARY	1	YES	YES	9	3	226	107	107	107	110	126	133
1235	BONTLE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100180	PRIMARY	1	YES	YES	5	1	120	57	57	57	19	22	23
1236	BOPHIRIMA SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600100188	SECONDARY	1	YES	YES	16	3	519	246	246	246	270	311	326
1237	BOFAKALALO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100189	PRIMARY	2	YES	YES	19	4	589	255	255	255	304	350	367
1238	BOROTHAMADI PRIMARY	NGAKA MODIRI MOLEMA	600100195	PRIMARY	2	YES	YES	1	-	73	33	33	33	36	41	43
1239	BOSANE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100196	INTERMEDIATE	2	YES	YES	7	2	270	117	117	117	154	178	186
1240	BOSUGAKOBO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100204	PRIMARY	2	YES	YES	24	5	862	374	374	374	428	494	518
1241	BOTHLALE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100211	INTERMEDIATE	1	YES	YES	12	3	394	187	187	187	189	218	229
1242	C.N. LEKALAKE MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100228	INTERMEDIATE	3	YES	YES	16	4	644	279	279	279	313	361	379
1243	CARLISONIA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100231	PRIMARY	1	YES	YES	7	2	214	101	101	101	112	129	136
1244	D.P. KGOTLENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600103259	PRIMARY	4	NO	YES	21	5	880	282	282	282	266	306	322
1245	DANVILLE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104005	COMBINED	4	NO	YES	21	6	756	239	239	239	226	260	273
1246	DANVILLE SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600100255	PRIMARY	4	NO	YES	27	6	993	295	295	295	284	304	320
1247	DIHATSHWANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100273	PRIMARY	1	YES	YES	4	1	151	71	71	71	100	115	121
1248	DIKAKANYO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104012	PRIMARY	2	YES	YES	15	3	466	202	202	202	229	264	278
1249	DIKGATHLONG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100278	PRIMARY	2	YES	YES	12	3	348	151	151	151	176	203	213
1250	DIKHUDDU PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100282	PRIMARY	2	YES	YES	3	-	46	23	23	23	24	28	29
1251	DIKHUHLUNG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100283	PRIMARY	1	YES	YES	3	-	25	23	23	23	16	18	19
1252	DINARENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100290	PRIMARY	-	-	-	2	-	18	23	23	23	-	-	-

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quanti #	No Fee Status (Year/No)	Section 23 Status (Year/No)	MRO OF EDUCATORS	MRO OF NON-EDUCATORS	MR. OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		REVISED ESTIMATE		MEDIUM-TERM ESTIMATES	
												2012/13	2013/14	2012/13	2013/14	2013/14	2014/15
1253	DINGAKE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100292	PRIMARY	1	YES	YES	15	3	566	263	263	304	351	368		
1254	DINGATENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100293	PRIMARY	2	YES	YES	7	2	250	108	108	142	164	172		
1255	DINOKANA MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100295	INTERMEDIATE	2	YES	YES	20	4	676	293	293	240	277	290		
1256	DIPHETOGO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100300	PRIMARY	3	YES	YES	19	5	659	286	286	300	346	363		
1257	DITSOBOTLA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100317	PRIMARY	3	YES	YES	29	7	1167	506	506	575	663	696		
1258	DOORNHOEK PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100322	PRIMARY	1	YES	YES	4	1	170	75	75	82	94	99		
1259	DOORNJAAGTE COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600104034	COMBINED	1	YES	YES	8	2	255	121	121	110	127	133		
1260	DUDFIELD PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100331	PRIMARY	1	YES	YES	4	1	137	61	61	61	70	73		
1261	E. H. MOGASE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100340	PRIMARY	1	YES	YES	17	3	434	205	205	251	290	304		
1262	E.P. LEKHELA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100359	PRIMARY	4	NO	YES	22	6	699	221	221	217	250	263		
1263	F.M. RAMABOA COMMERCIAL & TECHNICAL	NGAKA MODIRI MOLEMA	600100374	SECONDARY	1	YES	YES	13	4	196	94	94	94	147	178		
1264	G.J. PODILE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100380	PRIMARY	1	YES	YES	17	4	513	243	243	315	363	382		
1265	GABONEWE SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600100385	SECONDARY	1	YES	YES	9	5	430	204	204	98	114	119		
1266	GABORONE SECONDARY	NGAKA MODIRI MOLEMA	600100396	SECONDARY	1	YES	YES	5	1	118	56	56	61	70	74		
1267	GAETSAWWE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100392	PRIMARY	2	YES	YES	8	2	214	93	93	88	115	133		
1268	GAETSHO HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100393	SECONDARY	1	YES	YES	39	7	1201	569	569	622	717	753		
1269	GA-ISRAEL PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100392	PRIMARY	1	YES	YES	24	6	727	344	344	375	432	454		
1270	GAKOLOELIANG MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100396	INTERMEDIATE	1	YES	YES	9	3	316	150	150	130	150	158		
1271	GAREOSENYE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100419	PRIMARY	2	YES	YES	14	4	265	115	115	186	215	226		
1272	GOBUSAWANG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100446	PRIMARY	1	YES	YES	11	4	291	138	138	140	161	169		
1273	GOITSEMANG INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100454	INTERMEDIATE	2	YES	YES	16	5	500	217	217	246	284	298		
1274	GOLF VIEW COMBINED	NGAKA MODIRI MOLEMA	600100607	COMBINED	4	NO	YES	20	4	711	225	225	225	260	273		
1275	IGONTSE MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100456	PRIMARY	1	YES	YES	4	1	15	23	23	-	-	-		
1276	IGONTSE MONNAPULA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100457	INTERMEDIATE	1	YES	YES	5	1	89	42	42	39	45	48		
1277	GOPANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100462	PRIMARY	2	YES	YES	10	2	321	139	139	191	220	231		
1278	HAKBOSLAAGTE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100481	PRIMARY	1	YES	YES	7	2	259	123	123	130	150	158		
1279	HENRYVILLE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100484	PRIMARY	1	YES	YES	15	3	564	267	267	284	328	344		
1280	HOERSKOOLOOLIGNY	NGAKA MODIRI MOLEMA	600100243	SECONDARY	4	NO	YES	9	20	239	104	104	110	127	133		
1281	HOERSKOOLOOLIGNY	NGAKA MODIRI MOLEMA	600100904	SECONDARY	5	NO	YES	36	26	1121	97	97	105	121	128		
1282	HOERSKOOLOOLIGNY	NGAKA MODIRI MOLEMA	600102353	SECONDARY	5	NO	YES	24	30	697	54	54	51	59	62		
1283	IKAGALENG HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100522	SECONDARY	1	YES	YES	28	7	637	302	302	377	435	457		
1284	IKAGISANO INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100525	INTERMEDIATE	1	YES	YES	6	1	68	32	32	16	18	19		
1285	IKALAFENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100527	PRIMARY	1	YES	YES	17	5	636	301	301	408	470	494		
1286	IPELENG-BATHARO PRIMARY	NGAKA MODIRI MOLEMA	600100550	PRIMARY	1	YES	YES	19	3	1010	478	478	260	299	314		
1287	IPELENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100551	PRIMARY	2	YES	YES	17	4	611	265	265	339	391	410		

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quirill	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
												ON	2012/13	2013/14	2014/15	2015/16	REVISIED ESTIMATE
1288	IPOKENG MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100552	INTERMEDIATE	1	YES	YES	12	2	386	183	183	205	236	248		
1289	ITEKENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100562	PRIMARY	1	YES	YES	4	1	122	58	58	73	84	88		
1290	J. M. LEKGETHA COMMERCIAL HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100586	SECONDARY	1	YES	YES	33	4	1,045	495	495	572	680	693		
1291	J.M. MOSIANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100589	PRIMARY	1	YES	YES	22	4	743	352	352	402	463	487		
1292	JAN MASIBI MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100592	INTERMEDIATE	1	YES	YES	15	4	512	242	242	247	285	299		
1293	JANJOJO HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100593	SECONDARY	2	YES	YES	8	2	118	51	51	114	131	138		
1294	KAGISANO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100610	PRIMARY	1	YES	YES	6	3	146	69	69	65	75	78		
1295	KAGISO BAROLONG HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100612	SECONDARY	2	YES	YES	9	2	295	111	111	138	160	166		
1296	KEATSE MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100639	INTERMEDIATE	1	YES	YES	14	4	484	220	220	281	324	340		
1297	KEBALEPLE SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600100642	SECONDARY	4	NO	YES	26	5	743	235	235	237	273	286		
1298	KEBONANG SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600103608	SECONDARY	4	NO	YES	27	8	839	266	266	270	311	327		
1299	KELERAYAMANG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100656	PRIMARY	1	YES	YES	7	2	219	104	104	119	137	144		
1300	KEOAGILE PRIMARY	NGAKA MODIRI MOLEMA	600100660	PRIMARY	1	YES	YES	6	2	185	88	88	85	98	103		
1301	KEOBUSTSE PRIMARY	NGAKA MODIRI MOLEMA	600100659	PRIMARY	1	YES	YES	8	4	303	143	143	164	189	199		
1302	KEOLEBOGILE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100681	PRIMARY	2	YES	YES	13	3	321	139	139	150	173	182		
1303	KGALAGATSAANE PRIMARY	NGAKA MODIRI MOLEMA	600100670	PRIMARY	1	YES	YES	37	5	1,273	603	603	725	836	877		
1304	KGOTLENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100679	PRIMARY	1	YES	YES	38	6	1,343	636	636	718	828	869		
1305	KGOKE LESABE SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600103624	SECONDARY	1	YES	YES	15	4	472	223	223	254	293	308		
1306	KGOSIBODIBA INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100695	INTERMEDIATE	3	YES	YES	22	4	674	292	292	338	390	409		
1307	KHUNOTSWANE PRIMARY	NGAKA MODIRI MOLEMA	600100720	PRIMARY	1	YES	YES	26	5	884	418	418	455	524	550		
1308	KLIPPAN PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100738	PRIMARY	1	YES	YES	4	1	122	58	58	78	90	94		
1309	KOIKOI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100747	PRIMARY	1	YES	YES	5	3	140	66	66	69	79	83		
1310	KOPANELO COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600100759	COMBINED	1	YES	YES	8	3	191	90	90	128	148	155		
1311	KOSTER INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100767	COMBINED	3	YES	YES	9	2	214	93	93	124	143	150		
1312	KOSTER SKOOL GEKOMBINEERD	NGAKA MODIRI MOLEMA	600100768	INTERMEDIATE	3	YES	YES	19	12	582	292	292	306	363	371		
1313	KUTLWANO COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600100783	PRIMARY	1	YES	YES	4	4	98	46	46	52	59	62		
1314	LAERSKOOL BURHMANNSDRIF	NGAKA MODIRI MOLEMA	600100939	PRIMARY	4	NO	YES	6	3	225	71	71	72	83	87		
1315	LAERSKOOL BURGERSDORP	NGAKA MODIRI MOLEMA	600100228	PRIMARY	5	NO	YES	12	4	495	43	43	37	43	45		
1316	LAERSKOOL COLIGNY	NGAKA MODIRI MOLEMA	600100242	PRIMARY	4	NO	YES	6	3	178	56	56	53	61	64		
1317	LAERSKOOL GERDAU	NGAKA MODIRI MOLEMA	600100434	PRIMARY	4	NO	YES	2	-	58	27	27	14	16	17		
1318	LAERSKOOL LICHTENBURG	NGAKA MODIRI MOLEMA	600100903	PRIMARY	5	NO	YES	17	4	683	59	59	57	66	69		
1319	LAERSKOOL MAREITSANE	NGAKA MODIRI MOLEMA	600101100	PRIMARY	4	NO	YES	4	3	151	71	71	46	53	56		
1320	LAERSKOOL NIETVERDIEND	NGAKA MODIRI MOLEMA	600101505	PRIMARY	1	YES	YES	8	22	232	110	110	110	163	197		
1321	LAERSKOOL ZEEFUJST	NGAKA MODIRI MOLEMA	600102354	PRIMARY	5	NO	YES	18	3	577	50	50	47	54	57		
1322	LAPOLONG HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100816	SECONDARY	3	YES	YES	26	8	786	249	249	430	496	521		

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quamr #	No Fee Status (Year/No)	Section 21 Status (Year/No)	MRO OF EDUCATORS	MRO OF NON-EDUCATORS	MR. OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		REVISED ESTIMATE	MEDIUM-TERM ESTIMATES	
												2012/13	2013/14		2014/15	2015/16
1323	LEEPLE MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100828	INTERMEDIATE	1	YES	YES	3	-	89	42	42	42	31	36	37
1324	LEFOKO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100837	PRIMARY	2	YES	YES	7	2	195	85	85	85	100	115	121
1325	LEGAE THUTO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100838	PRIMARY	1	YES	YES	29	6	1.016	481	481	481	510	588	618
1326	LEGOPHUNG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100846	PRIMARY	2	YES	YES	6	2	179	78	78	78	103	119	125
1327	LEKOKO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100850	PRIMARY	1	YES	YES	21	4	652	309	309	309	354	408	428
1328	LEKOLWANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100851	PRIMARY	1	YES	YES	13	3	360	170	170	170	198	229	240
1329	LEKOWANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100856	PRIMARY	1	YES	YES	5	1	115	54	54	54	72	83	87
1330	LENGOE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100860	PRIMARY	1	YES	YES	13	3	311	147	147	147	195	225	237
1331	LETEANE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100882	SECONDARY	3	YES	YES	22	5	533	231	231	231	331	381	400
1332	LETHAKANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100891	PRIMARY	2	YES	YES	8	2	239	191	191	191	137	158	166
1333	LETSATSIENG SCIENCE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100898	SECONDARY	4	NO	YES	37	8	929	294	294	294	165	191	200
1334	LICHTENBURG ENGLISH PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100906	PRIMARY	5	NO	YES	8	3	268	23	23	23	24	28	29
1335	LOBATLA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100912	PRIMARY	1	YES	YES	8	3	265	125	125	125	143	165	173
1336	LOGAGANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100916	INTERMEDIATE	1	YES	YES	6	3	164	78	78	78	83	96	101
1337	LOKALENG MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600100920	PRIMARY	1	YES	YES	4	2	99	47	47	47	55	63	67
1338	LOKALENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100918	INTERMEDIATE	1	YES	YES	11	4	344	163	163	163	189	218	229
1339	LOMANYANENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100921	PRIMARY	1	YES	YES	23	5	746	353	353	353	384	443	465
1340	LOPORUNG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100924	INTERMEDIATE	1	YES	YES	3	1	32	23	23	23	26	30	32
1341	LORE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100927	PRIMARY	1	YES	YES	10	2	408	192	192	192	230	266	279
1342	LOTI LAMORENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100933	PRIMARY	2	YES	YES	14	4	369	160	160	160	185	214	224
1343	LOUISDAL PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100934	PRIMARY	1	YES	YES	5	1	111	53	53	53	58	67	70
1344	M. K. RAMPINE PRIMARY	Ngaka Modiri Molema	600105316	Primary	2	YES	YES	16	-	919	-	-	-	425	480	515
1345	MAANO SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600104001	SECONDARY	2	YES	YES	13	3	416	180	180	180	210	220	220
1346	MABULE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100963	PRIMARY	2	YES	YES	10	3	359	156	156	156	204	235	247
1347	MADIBA COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600100967	PRIMARY	1	YES	YES	16	3	617	292	292	292	329	380	399
1348	MADIBANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100968	PRIMARY	1	YES	YES	2	1	79	37	37	37	35	41	43
1349	MAFIKENG HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100984	PRIMARY	4	NO	YES	17	3	541	171	171	171	155	179	188
1350	MAFIKENG PREPARATORY SCHOOL	NGAKA MODIRI MOLEMA	600100985	PRIMARY	4	NO	YES	13	3	377	119	119	119	133	153	161
1351	MAFIKENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104055	PRIMARY	4	NO	YES	16	4	520	165	165	165	176	203	213
1352	MAGOKGWANE PRIMARY	NGAKA MODIRI MOLEMA	600100992	PRIMARY	2	YES	YES	7	3	192	83	83	83	105	121	127
1353	MAHUBE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104010	PRIMARY	1	YES	YES	6	3	189	80	80	80	74	86	90
1354	MAILAKGANG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101007	PRIMARY	2	YES	YES	10	4	336	146	146	146	209	241	253
1355	MAJABE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101012	PRIMARY	2	YES	YES	12	3	273	118	118	118	183	211	222
1356	MAKABANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104107	PRIMARY	1	YES	YES	6	2	176	83	83	83	82	94	99
1357	MAIKGETLA MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101025	INTERMEDIATE	2	YES	YES	11	6	377	163	163	163	194	224	235

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quanti #	No Fee Status (Yes/No)	Sechips 21 Status (Yes/No)	NR OF NON-EDUC TORS	NR OF LEARNE RS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES		
												REVISED ESTIMATE	2013/14	2014/15
1358	MAKGGOBI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101027	PRIMARY	2	YES	6	2	183	79	79	103	119	125
1359	MAKGORI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101033	PRIMARY	2	YES	8	2	231	100	100	112	129	135
1360	MAKGWE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101034	PRIMARY	1	YES	12	3	445	211	211	255	293	308
1361	MALEFO-MELEA MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101049	INTERMEDIATE	2	YES	8	2	304	132	132	130	150	157
1362	MANANA INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101069	INTERMEDIATE	1	YES	12	3	437	207	207	156	180	189
1363	MANNO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101072	PRIMARY	1	YES	9	3	306	145	145	143	165	174
1364	MANOANIE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101073	PRIMARY	2	YES	10	3	284	127	127	165	214	224
1365	MANOGILO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101074	PRIMARY	2	YES	11	3	347	150	150	195	225	236
1366	MANTSJA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101076	PRIMARY	1	YES	9	4	283	134	134	149	172	181
1367	MAOKANENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101080	PRIMARY	1	YES	13	2	527	249	249	317	366	384
1368	MAOTWE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101082	INTERMEDIATE	2	YES	6	1	139	60	60	75	87	91
1369	MAPHEPANE INTERMEDIATE	NGAKA MODIRI MOLEMA	600101086	PRIMARY	-	-	2	-	14	23	23	-	-	-
1370	MARAMAGE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101092	PRIMARY	1	YES	3	1	41	23	23	25	29	31
1371	MAREKWA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101103	PRIMARY	1	YES	13	2	348	165	165	175	202	212
1372	MAREMA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101104	INTERMEDIATE	1	YES	17	3	578	274	274	315	363	381
1373	MARICO ACADEMY SCHOOL	NGAKA MODIRI MOLEMA	600100475	PRIMARY	2	YES	8	3	227	98	98	116	134	141
1374	MARUAPULA SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600103606	COMBINED	2	YES	6	2	173	82	82	116	134	141
1375	MARUMOLOA INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101122	INTERMEDIATE	1	YES	8	3	324	140	140	140	162	170
1376	MASAMANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101124	PRIMARY	2	YES	6	2	155	67	67	82	95	100
1377	MASELWANYANE SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600104037	SECONDARY	1	YES	10	3	409	194	194	165	190	200
1378	MASEPHE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101127	PRIMARY	1	YES	11	3	354	168	168	201	232	244
1379	MASHWELWA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101130	PRIMARY	2	YES	8	2	248	108	108	158	182	191
1380	MATHATENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600105059	PRIMARY	1	YES	7	3	336	159	159	171	197	207
1381	MATIKI-MOOKETSI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104047	PRIMARY	1	YES	11	3	334	158	158	183	211	221
1382	MATLABA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101145	PRIMARY	1	YES	14	2	336	159	159	192	221	232
1383	MATLAPE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101150	PRIMARY	1	YES	48	7	1,648	780	780	833	961	1,009
1384	MATLHONYANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101156	PRIMARY	1	YES	6	2	154	73	73	96	111	117
1385	MATLODING PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101158	PRIMARY	2	YES	19	4	686	289	289	378	436	458
1386	MATTHEWS MANGOPE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101169	COMBINED	1	YES	12	3	326	154	154	105	121	127
1387	MAYAAYANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101175	PRIMARY	1	YES	6	1	125	59	59	65	75	79
1388	MAZISTA INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101176	INTERMEDIATE	1	YES	6	-	128	61	61	120	138	145
1389	MEDUPE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101179	PRIMARY	1	YES	6	2	181	86	86	92	106	111
1390	MELORANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101182	PRIMARY	2	YES	8	3	322	140	140	196	226	237
1391	MENWE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101186	PRIMARY	2	YES	7	2	262	114	114	200	231	242
1392	MESEGA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101191	PRIMARY	2	YES	8	2	284	114	114	159	183	192

No.	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	School Status (Yes/No)	NR.OF NON-LEARNERS	NR.OF EDUCATORS	MR.OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES		
													REVISED ESTIMATE	2013/14	2014/15
1393	METHUSELE I PRIMARY	NGAKA MODIRI MOLEMA	600101194	PRIMARY	1	YES	12	3	333	158	158	179	206	216	
1394	MHAPHA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101198	PRIMARY	3	YES	18	4	684	287	287	360	415	436	
1395	MHELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101199	PRIMARY	1	YES	2	-	39	23	23	19	22	23	
1396	MMABATHO HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101207	PRIMARY	4	NO	34	10	978	309	309	292	336	353	
1397	MMAJANE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101210	SECONDARY	2	YES	16	3	342	148	148	294	339	356	
1398	MMAKGAE SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600101213	COMBINED	2	YES	8	3	153	66	66	59	68	71	
1399	MMAMOSWANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101224	PRIMARY	1	YES	5	2	103	49	49	45	52	55	
1400	MMASEBODULE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101230	PRIMARY	1	YES	7	2	190	90	90	107	123	129	
1401	MMASUTHE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101196	PRIMARY	2	YES	5	1	124	54	54	79	91	96	
1402	MMOLEDI HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101240	SECONDARY	2	YES	15	2	290	126	126	174	201	211	
1403	MMJAGABO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101243	PRIMARY	1	YES	9	3	269	127	127	158	182	191	
1404	MOATLHODI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101247	PRIMARY	2	YES	14	4	354	153	153	169	195	205	
1406	MOCOCE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101251	SECONDARY	2	YES	15	3	463	201	201	220	253	266	
1406	MODIKO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101255	PRIMARY	1	YES	9	2	286	126	126	137	158	166	
1407	MODIMOLA PRIMARY	NGAKA MODIRI MOLEMA	600101259	PRIMARY	1	YES	12	4	404	191	191	219	252	265	
1408	MODIREDI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101262	PRIMARY	3	YES	20	5	662	287	287	316	364	382	
1409	MODISADINKU PRIMARY	NGAKA MODIRI MOLEMA	600103258	PRIMARY	1	YES	2	-	44	23	23	12	13	14	
1410	MOEDWIL COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600102388	COMBINED	1	YES	25	-	750	355	355	360	415	436	
1411	MOEFI SENIOR SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600101275	SECONDARY	2	YES	9	7	166	72	72	106	122	128	
1412	MOGAKOLODI-MASIBI COMPREHENSIVE SCHOOL	NGAKA MODIRI MOLEMA	600101283	COMBINED	1	YES	13	3	345	163	163	155	179	188	
1413	MOGOGADIKWE MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101284	INTERMEDIATE	2	YES	9	3	329	143	143	112	129	135	
1414	MOGOSANE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101288	INTERMEDIATE	1	YES	13	2	411	195	195	206	238	249	
1415	MOITSHOKI MOFENYI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101307	PRIMARY	2	YES	40	6	1,756	761	761	897	1,035	1,086	
1416	MOJABENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101308	PRIMARY	1	YES	9	3	236	112	112	115	133	139	

No	NAME OF SCHOOLS	DISTRICT	LEWIS NUMBER	PRIMARY/ SECONDARY	Quanti- ty	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
													2013/14	2014/15	
1417	MOKAILA INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101310	INTERMEDIATE	2	YES	10	3	289	117	117	117	141	163	171
1418	MOKAKANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101311	PRIMARY	1	YES	11	2	394	187	187	187	200	231	242
1419	MOKALAKE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101313	PRIMARY	3	YES	14	3	518	225	225	225	271	312	328
1420	MOKGAKALA HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101315	SECONDARY	2	YES	14	5	377	163	163	163	164	189	199
1421	MOKGAOTSI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101317	PRIMARY	2	YES	11	2	361	157	157	157	197	228	239
1422	MOKGATLHA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101320	PRIMARY	2	YES	8	2	366	154	154	154	183	211	222
1423	MOKGOJWA COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600101029	COMBINED	2	YES	6	2	176	76	76	76	89	103	108
1424	MOKGOLA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101322	PRIMARY	2	YES	8	2	195	85	85	85	118	136	142
1425	MOKGWEETS: PRIMARY	NGAKA MODIRI MOLEMA	600101325	PRIMARY	1	YES	24	7	736	348	348	348	378	436	458
1426	MOKUTONG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101330	PRIMARY	2	YES	9	2	289	125	125	125	169	195	205
1427	MOLAPISI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101405	PRIMARY	2	YES	12	5	387	168	168	168	213	245	257
1428	MOLEKANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101359	PRIMARY	1	YES	13	3	382	181	181	181	231	267	280
1429	MOLELWANE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600105254	PRIMARY	3	YES	12	2	482	209	209	209	420	484	508
1430	MOLEMA MEMORIAL PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101343	PRIMARY	2	YES	20	5	685	288	288	288	370	426	448
1431	MOLETSAMONGWE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101347	PRIMARY	1	YES	3	-	56	27	27	27	35	40	42
1432	MOLOPO MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101348	INTERMEDIATE	2	YES	8	2	254	110	110	110	103	118	124
1433	MONAMALADI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101354	PRIMARY	2	YES	5	3	285	135	135	135	125	144	152
1434	MONNAWERE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101358	PRIMARY	2	YES	23	5	722	313	313	313	356	410	430
1435	MONTSHIDA- MEMORIAL MIDDLE	NGAKA MODIRI MOLEMA	600101365	INTERMEDIATE	2	YES	23	7	832	361	361	361	397	458	481
1436	MOIFONTEIN PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101368	PRIMARY	1	YES	6	1	139	66	66	66	64	73	77
1437	MORAPE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101374	SECONDARY	3	YES	18	5	414	180	180	180	181	209	219
1438	MORE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101376	SECONDARY	1	YES	24	8	787	363	363	363	328	378	397
1439	MOREOTSILE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101379	PRIMARY	3	YES	11	3	392	170	170	170	203	234	246
1440	MORUPISI MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101390	INTERMEDIATE	1	YES	15	4	569	269	269	269	211	243	255
1441	MORWENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101393	PRIMARY	3	YES	7	3	179	78	78	78	88	101	108
1442	MOSEKAPHOFU SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600101395	SECONDARY	1	YES	10	3	257	122	122	122	156	179	188
1443	MOSENOPI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101396	PRIMARY	1	YES	12	3	327	155	155	155	156	179	188
1444	MOSHANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101401	PRIMARY	1	YES	11	3	288	136	136	136	169	194	204
1445	MOSIKARE SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600101406	SECONDARY	1	YES	24	5	720	341	341	341	426	491	515
1446	MOSITA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101408	PRIMARY	2	YES	14	3	548	238	238	238	292	337	354
1447	MOSOME PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101410	PRIMARY	3	YES	13	4	408	177	177	177	208	239	251
1448	MOSWANA MOILOA MIDDLE	NGAKA MODIRI MOLEMA	600101413	INTERMEDIATE	3	YES	14	4	346	150	150	150	146	169	177
1449	MOTELU-MAKABANYANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101418	PRIMARY	2	YES	8	3	257	111	111	111	144	166	174
1450	MOTHIBINYANE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101420	SECONDARY	2	YES	7	2	318	138	138	138	192	222	233
1451	MOTLALAPULE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101427	PRIMARY	-	-	1	-	21	23	23	23	-	-	-

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														2013/14	2014/15	2015/16
1452	MOTLHAKO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101431	PRIMARY	1	YES	YES	12	3	348	165	165	165	182	210	221
1453	MOTLHAPUTSENG HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101434	SECONDARY	3	YES	YES	17	4	449	142	142	142	233	268	282
1454	MOTLHATSWA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101436	PRIMARY	1	YES	YES	15	3	532	252	252	252	324	373	392
1455	MOTSAALORE SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600101439	SECONDARY	1	YES	YES	17	3	518	245	245	245	306	352	370
1456	MOTSATSI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101440	PRIMARY	3	YES	YES	13	4	450	195	195	195	212	245	257
1457	MOTSWAISO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101456	PRIMARY	1	YES	YES	7	2	127	60	60	60	95	110	116
1458	MOTSWEDI HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101458	SECONDARY	3	YES	YES	34	21	997	432	432	432	537	620	651
1459	MOTLUBA HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101459	SECONDARY	1	YES	YES	9	5	366	173	173	173	132	153	160
1460	MOLUBANA-MOTSEI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101460	PRIMARY	3	YES	YES	9	2	255	111	111	111	134	155	163
1461	MPHE-BANA HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101467	PRIMARY	2	YES	YES	37	5	1,098	476	476	476	777	886	940
1462	MPHOETSILE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101472	PRIMARY	1	YES	YES	16	3	518	245	245	245	265	306	321
1463	MPOLOKANG HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101475	SECONDARY	1	YES	YES	13	3	275	130	130	130	197	227	238
1464	N. R. MANDELA COMMERCIAL SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600100843	SECONDARY	2	YES	YES	22	5	587	255	255	255	324	374	393
1465	NGANASENTLE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101463	PRIMARY	1	YES	YES	3	-	92	44	44	44	101	116	122
1466	NALETSA NA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101465	PRIMARY	1	YES	YES	10	3	276	131	131	131	161	185	194
1467	NGHAWE POOE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101490	PRIMARY	1	YES	YES	5	1	196	64	64	64	70	81	85
1468	NGOTWANE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101501	SECONDARY	3	YES	YES	12	3	211	91	91	91	108	124	130
1469	INKABARI MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101508	INTERMEDIATE	3	YES	YES	8	2	207	90	90	90	57	65	68
1470	INTEBOGANG SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600101528	COMBINED	3	YES	YES	29	5	806	349	349	349	307	354	372
1471	INTLATSA NG MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101533	INTERMEDIATE	3	YES	YES	11	2	447	194	194	194	177	204	214
1472	INTSHIDI MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101539	INTERMEDIATE	1	YES	YES	6	2	176	83	83	83	71	82	86

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														2013/14	2014/15	
1473	INTSWETSOKU PRIMARY LEARNING SITE	NGAKA MODIRI MOLEMA	600101542	PRIMARY	1	YES	YES	29	6	902	427	427	427	469	540	567
1474	INWETSE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101547	PRIMARY	1	YES	YES	4	1	130	62	62	62	66	76	79
1475	OAGENG MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101549	SECONDARY	3	YES	YES	6	3	94	41	41	41	30	35	37
1476	OBAKENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101551	PRIMARY	2	YES	YES	6	2	147	70	70	70	84	97	102
1477	OMEGA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101569	PRIMARY	2	YES	YES	8	2	215	93	93	93	111	128	134
1478	ONKGOPOTSE TIRO COMPREHENSIVE SCHOOL	NGAKA MODIRI MOLEMA	600104266	SECONDARY	1	YES	YES	34	27	1,145	542	542	542	423	488	512
1479	OPADIATLA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101574	PRIMARY	2	YES	YES	11	3	373	162	162	162	189	218	229
1480	OPELANG MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101576	SECONDARY	1	YES	YES	7	3	170	80	80	80	67	77	81
1481	PEME PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101611	PRIMARY	2	YES	YES	7	2	187	81	81	81	92	106	111
1482	PHAKEDI HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101619	SECONDARY	3	YES	YES	14	4	399	173	173	173	121	140	147
1483	PHAKISANG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101621	PRIMARY	1	YES	YES	7	2	287	136	136	136	158	182	191
1484	PHALALO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101623	PRIMARY	1	YES	YES	2	-	58	27	27	27	12	13	14
1485	PHATLHOSO HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101630	SECONDARY	3	YES	YES	7	2	171	74	74	74	59	68	71
1486	PHATSIMA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101631	PRIMARY	3	YES	YES	26	5	927	402	402	402	531	612	643
1487	PHATSWE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101633	PRIMARY	-	-	-	3	-	33	23	23	23	-	-	-
1488	PHENYO-BOTLHE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101634	PRIMARY	1	YES	YES	14	5	486	230	230	230	224	258	271
1489	PHERA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101635	PRIMARY	2	YES	YES	9	2	302	131	131	131	159	183	192
1490	PHETLHU MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101636	SECONDARY	3	YES	YES	25	6	859	372	372	372	411	473	497
1491	PHETOGO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101637	PRIMARY	1	YES	YES	4	2	129	61	61	61	62	72	75
1492	PHOLOSO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101645	PRIMARY	-	-	-	2	-	22	23	23	23	-	-	-
1493	PITSO TOLO PRIMARY	NGAKA MODIRI MOLEMA	600105056	PRIMARY	1	YES	YES	29	5	863	418	418	418	446	515	540
1494	PLATVLEI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101660	PRIMARY	1	YES	YES	3	1	82	39	39	39	25	29	31
1495	POFO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101662	PRIMARY	1	YES	YES	6	1	225	107	107	107	115	132	139
1496	PONELOPELE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101667	PRIMARY	3	YES	YES	9	2	229	99	99	99	121	140	147
1497	POPAGANO MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101669	SECONDARY	1	YES	YES	18	5	652	206	206	206	254	293	308
1498	PP PHALADI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101591	PRIMARY	3	YES	YES	9	4	254	110	110	110	147	169	178
1499	PUANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101684	PRIMARY	-	-	-	5	2	60	26	26	26	-	-	-
1500	PUDULOGO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101686	PRIMARY	1	YES	YES	7	3	198	94	94	94	106	122	128
1501	PUSO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101693	PRIMARY	3	YES	YES	12	3	291	126	126	126	157	181	190
1502	R.A. KOBUE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101695	SECONDARY	1	YES	YES	13	3	368	174	174	174	195	225	236
1503	R.B. DITHUPE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101694	INTERMEDIATE	4	NO	YES	19	5	687	211	211	211	207	239	251
1504	RABODIBA MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101697	SECONDARY	1	YES	YES	7	3	237	112	112	112	104	119	125
1505	RABOTISILE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101699	PRIMARY	3	YES	YES	14	3	357	155	155	155	194	224	235
1506	RAMANE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101720	SECONDARY	3	YES	YES	14	-	541	235	235	235	134	154	162
1507	RAMATLAKANA MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101725	SECONDARY	1	YES	YES	14	3	549	260	260	260	230	265	278

No	NAME OF SCHOOLS	DISTRICT	EWS NUMBER	PRIMARY/SECONDARY	Quintile #	No Fee Status (Year/No)	Section 21 Status (Year/No)	NR OF EDUCATORS	NR OF LEARNERS	MAY APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
													2013/14	2014/15	2015/16
1508	RAMATU HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101728	SECONDARY	3	YES	YES	21	8	482	146	146	215	247	260
1509	RAMOKGETHWA PRIMARY	NGAKA MODIRI MOLEMA	600101732	PRIMARY	3	YES	YES	5	1	88	38	38	70	81	85
1510	RAMOSADI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101739	PRIMARY	2	YES	YES	11	5	323	140	140	162	186	196
1511	RAMOTSHERE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101742	SECONDARY	3	YES	YES	28	7	597	259	259	432	498	523
1512	RANKUDU PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101748	PRIMARY	2	YES	YES	7	2	216	94	94	124	143	150
1513	RAPOO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101756	PRIMARY	1	YES	YES	4	2	92	44	44	45	52	55
1514	RAPUJANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101757	PRIMARY	1	YES	YES	15	4	486	221	221	229	264	277
1515	RATSELA MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101766	SECONDARY	3	YES	YES	5	1	138	60	60	43	49	52
1516	REAITHUTA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101777	PRIMARY	1	YES	YES	5	1	151	71	71	76	87	92
1517	REALEBOGA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101780	PRIMARY	1	YES	YES	3	-	66	31	31	28	32	34
1518	REANAME MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101781	SECONDARY	2	YES	YES	16	3	519	225	225	159	185	193
1519	REARABUWE SECONDARY	NGAKA MODIRI MOLEMA	600101782	SECONDARY	1	YES	YES	24	5	751	355	355	414	477	501
1520	REBONEILWE SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600104292	SECONDARY	3	YES	YES	30	6	824	357	357	424	489	513
1521	REDBONE MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101786	SECONDARY	4	NO	YES	24	5	877	278	278	202	233	245
1522	REEBONE SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600101789	SECONDARY	2	YES	YES	20	4	650	282	282	334	365	405
1523	REEME BATLOUNG MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101791	SECONDARY	3	YES	YES	7	2	180	78	78	86	98	104
1524	REGOLOTSWE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101801	SECONDARY	2	YES	YES	26	4	715	310	310	305	352	369
1525	REGOMODITSE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101802	PRIMARY	2	YES	YES	6	1	135	59	59	69	80	84
1526	REGOPOLENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101803	PRIMARY	2	YES	YES	4	1	157	68	68	76	88	92
1527	REIKANNE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101806	SECONDARY	3	YES	YES	16	2	385	167	167	203	233	245
1528	REITSOITSE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101816	PRIMARY	1	YES	YES	6	-	131	62	62	60	69	73
1529	REITUMETSE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101817	PRIMARY	2	YES	YES	10	4	379	164	164	244	281	295
1530	REKOPANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101822	PRIMARY	2	YES	YES	26	6	869	377	377	461	531	558
1531	RENALERONA MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101828	SECONDARY	2	YES	YES	5	2	126	55	55	77	89	94
1532	RENONOFILE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101830	PRIMARY	3	YES	YES	13	4	498	190	190	220	254	267
1533	RETLAGGONA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101843	PRIMARY	1	YES	YES	15	-	506	240	240	262	302	317
1534	RRAPOO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101861	PRIMARY	2	YES	YES	8	1	212	92	92	121	140	147
1535	S.C. KGOBOKOE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101871	SECONDARY	2	YES	YES	9	2	214	93	93	134	155	163
1538	SAANE MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101874	SECONDARY	1	YES	YES	10	3	338	160	160	157	181	190
1537	SAKALENGWE SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600101875	SECONDARY	3	YES	YES	6	2	98	31	31	48	55	58
1538	SAMENYANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101877	PRIMARY	2	YES	YES	9	3	261	113	113	146	168	177
1539	SEBAKO MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101883	SECONDARY	3	YES	YES	8	2	269	117	117	-	-	-
1540	SEBOPHWA MOLEMA MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600101898	SECONDARY	2	YES	YES	28	5	1,047	454	454	671	773	812
1541	SEETSELE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101907	PRIMARY	2	YES	YES	13	4	365	158	158	157	181	190
1542	SEFATHANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101911	PRIMARY	3	YES	YES	11	3	313	136	136	199	230	241

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF FEMALE STUDENTS	NR OF NON-EDUCATED STUDENTS	NR OF APPROPRIATE LEARNING RESOURCES	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISIED ESTIMATE		MEDIUM-TERM ESTIMATES	
													2013/13	2014/13	2013/13	2014/13
1543	SEFUTSWELO SECONDARY SCHOOL	NGAKA MODIRI MOLEWA	600101915	SECONDARY	3	YES	16	1	396	172	172	172	224	258	271	
1544	SEJANKABO HIGH SCHOOL	NGAKA MODIRI MOLEWA	600101930	SECONDARY	2	YES	17	5	368	160	160	160	205	236	248	
1545	SEKGWA SA MOPHATO MIDDLE SCHOOL	NGAKA MODIRI MOLEWA	600101937	SECONDARY	3	YES	7	3	187	81	81	81	70	80	84	
1546	SEKOLOPLO MIDDLE SCHOOL	NGAKA MODIRI MOLEWA	600101941	SECONDARY	2	YES	8	3	346	150	150	150	126	146	153	
1547	SELJE SECONDARY SCHOOL	NGAKA MODIRI MOLEWA	600101948	SECONDARY	1	YES	11	3	312	148	148	148	185	213	224	
1548	SELERI PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600101951	PRIMARY	1	YES	17	5	439	208	208	208	306	353	371	
1549	SENGWE PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600101957	PRIMARY	3	YES	21	4	616	267	267	267	297	343	360	
1550	SENSAKO PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600101958	PRIMARY	3	YES	28	4	944	409	409	409	362	417	438	
1551	SENWELLO PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600101962	SECONDARY	1	YES	6	-	147	70	70	70	77	89	94	
1552	SESHUPO PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600101975	PRIMARY	1	YES	15	4	515	244	244	244	280	323	339	
1553	SETILO INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEWA	600101976	INTERMEDIATE	2	YES	18	4	600	260	260	260	301	347	364	
1554	SETLOPO SCIENCE AND COMMERCIAL SECONDARY	NGAKA MODIRI MOLEWA	600104248	SECONDARY	3	YES	25	4	911	395	395	395	490	565	593	
1555	SETUMO HIGH SCHOOL	NGAKA MODIRI MOLEWA	600101982	SECONDARY	2	YES	32	7	996	406	406	406	451	521	547	
1556	SEWAGODIMO TECHNICAL AND COMMERCIAL HIGH	NGAKA MODIRI MOLEWA	600101987	SECONDARY	1	YES	14	5	213	101	101	101	96	111	117	
1557	SHUDINTLHE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEWA	600101993	INTERMEDIATE	1	YES	20	4	613	290	290	290	218	251	264	
1558	SHUKRAN PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600109306	PRIMARY	5	NO	8	2	264	23	23	23	23	27	28	
1559	SIGNAL HILL PRIMARY	NGAKA MODIRI MOLEWA	600101996	PRIMARY	2	YES	28	6	940	408	408	408	418	482	406	
1560	SKUINSDRIF PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600103616	PRIMARY	1	YES	7	3	160	76	76	76	69	80	84	
1561	SLURRY PRIMARY	NGAKA MODIRI MOLEWA	600102006	PRIMARY	4	NO	5	-	77	24	24	24	52	60	63	
1562	SOL PLAATJE PRIMARY	NGAKA MODIRI MOLEWA	600102012	PRIMARY	4	NO	31	7	1,086	347	347	347	335	387	406	
1563	SOL PLAATJE SECONDARY SCHOOL	NGAKA MODIRI MOLEWA	600104106	SECONDARY	4	NO	30	6	855	271	271	271	261	301	316	
1564	ST MARY'S PRIMARY	NGAKA MODIRI MOLEWA	600102022	PRIMARY	3	YES	13	3	368	160	160	160	188	217	228	
1565	ST MARY'S SECONDARY SCHOOL	NGAKA MODIRI MOLEWA	600102028	SECONDARY	4	NO	21	4	687	211	211	211	208	240	252	
1566	ST MICHAELS SCHOOL	NGAKA MODIRI MOLEWA	600104098	PRIMARY	-	-	10	-	81	39	39	39	-	-	-	
1567	STADT PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600102029	PRIMARY	2	YES	33	4	967	415	415	415	565	652	584	
1568	STINKHOUTBOOM PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600102036	PRIMARY	1	YES	8	2	317	150	150	150	203	234	246	
1569	SUPING PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600102040	PRIMARY	3	YES	8	2	240	104	104	104	154	178	186	
1570	SWARTRUGGENS GEKOMBEINERDE SKOOL	NGAKA MODIRI MOLEWA	600100430	COMBINED	4	NO	14	10	289	95	95	95	102	118	124	
1571	SWARTRUGGENS INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEWA	600102044	INTERMEDIATE	4	NO	10	4	369	123	123	123	113	130	136	
1572	TALOLELO PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600102055	PRIMARY	1	YES	20	3	687	330	330	330	333	384	404	
1573	TAPOS PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600102056	PRIMARY	3	YES	15	4	486	211	211	211	245	282	297	
1574	TAU PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600102059	PRIMARY	2	YES	7	2	317	137	137	137	176	203	213	
1575	TAU RAPULANA HIGH SCHOOL	NGAKA MODIRI MOLEWA	600102060	SECONDARY	1	YES	22	6	773	366	366	366	339	391	410	
1576	TETLANO MIDDLE SCHOOL	NGAKA MODIRI MOLEWA	600102066	SECONDARY	3	YES	19	7	588	259	259	259	283	327	343	
1577	THAKADU PRIMARY SCHOOL	NGAKA MODIRI MOLEWA	600102068	PRIMARY	3	YES	18	5	515	223	223	223	259	299	314	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quanti-ty	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES			
												REVISED ESTIMATE	2013/14	2014/15	2015/16
1578	THE CONNIE MINCHIN PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102050	PRIMARY	4	NO	YES	25	7	982	594	594	287	331	347
1579	THEBEBE YA TLHAIWA SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600102060	SECONDARY	1	YES	YES	10	2	345	163	163	201	232	243
1580	THELESHO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102094	PRIMARY	1	YES	YES	9	4	344	163	163	190	220	230
1581	THOLO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102101	PRIMARY	1	YES	YES	7	3	283	134	134	131	151	159
1582	THUTO BOTSHILO PRIMARY	NGAKA MODIRI MOLEMA	600105168	PRIMARY	3	YES	YES	17	3	623	197	197	368	424	446
1583	THUTO-BOSIWA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600105068	PRIMARY	2	YES	YES	8	2	253	110	110	169	194	204
1584	THUTO-KE-MAATLA SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600102123	SECONDARY	3	YES	YES	7	2	283	90	90	129	149	157
1585	THUTO-METSI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104045	PRIMARY	1	YES	YES	8	2	249	118	118	120	138	145
1586	THUTO-MMELEGI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104088	PRIMARY	1	YES	YES	34	5	1,226	580	580	664	765	703
1587	THUTONG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102131	PRIMARY	3	YES	YES	16	3	513	222	222	222	259	314
1588	TIEGO TAWANA MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600102135	SECONDARY	2	YES	YES	9	3	251	109	109	104	119	125
1589	TIRELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102141	PRIMARY	1	YES	YES	4	1	110	52	52	58	67	70
1590	TLALE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102144	PRIMARY	3	YES	YES	20	5	667	289	289	360	415	436
1591	TLAMELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104011	PRIMARY	1	YES	YES	2	-	40	23	23	12	14	15
1592	TLAPENG TSHWEU MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600103261	SECONDARY	1	YES	YES	3	-	28	23	23	12	14	15
1593	TLHALEFANG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102163	PRIMARY	1	YES	YES	8	2	223	106	106	121	140	147
1594	TLHAOLE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600102165	SECONDARY	3	YES	YES	22	4	684	297	297	347	400	420
1595	TLHOGONTSHO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102176	PRIMARY	-	-	-	2	-	26	23	23	-	-	-
1596	TLHOMESO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102178	PRIMARY	3	YES	YES	8	3	234	101	101	138	160	168
1597	TREASURE TROVE PRIMARY	NGAKA MODIRI MOLEMA	600102199	PRIMARY	1	YES	YES	20	4	659	312	312	357	412	432
1598	TSELAKGOSI MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600102208	SECONDARY	1	YES	YES	11	3	334	158	158	116	134	141
1599	TSHEDIMOSO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102218	PRIMARY	1	YES	YES	5	1	167	79	79	84	97	102
1600	TSHEDIMOSONG COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600102219	COMBINED	1	YES	YES	4	1	98	46	46	46	54	56
1601	TSHEPANG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102228	PRIMARY	2	YES	YES	8	2	228	99	99	125	144	152
1602	TSHAMELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102231	PRIMARY	1	YES	YES	27	5	1,050	497	497	571	658	691
1603	TSHIDLAMOLOMO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102233	PRIMARY	2	YES	YES	6	1	196	85	85	96	111	117
1604	TSHOGANYETSO HIGH SCHOOL	NGAKA MODIRI MOLEMA	600102243	SECONDARY	2	YES	YES	8	4	251	109	109	154	178	186
1605	TSHOLOPELO MANGOPE MIDDLE SCHOOL	NGAKA MODIRI MOLEMA	600102247	SECONDARY	3	YES	YES	11	4	294	127	127	104	120	126
1606	TSHOLOPELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102246	PRIMARY	2	YES	YES	13	2	431	187	187	230	266	279
1607	TSHWARAGANO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102256	PRIMARY	3	YES	YES	7	2	141	45	45	85	98	103
1608	TSOSELETSO INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600102267	INTERMEDIATE	2	YES	YES	14	3	559	242	242	298	344	361
1609	TSWELELOPELE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600102271	SECONDARY	3	YES	YES	28	5	333	144	144	200	231	242

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	MR. OF REARMS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
1610	VLAKPAN PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102316	PRIMARY	1	YES	YES	4	1	245	116	116	141	162	171
1611	YUSUF DADOO MEMORIAL PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102169	PRIMARY	5	NO	YES	15	3	546	47	47	53	61	64
1612	Z.M. SEATLHOLE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600102360	SECONDARY	2	YES	YES	16	3	344	149	149	168	193	203
1613	ZAKHELENI INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600102350	INTERMEDIATE	3	YES	YES	7	2	211	91	91	105	121	127
1614	ZEERUST COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600105069	COMBINED	4	NO	YES	9	3	285	90	90	157	181	100
1615	ZEERUST PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102355	PRIMARY	5	NO	YES	9	2	289	25	25	25	29	30
1616	ZOETMEKSVALLEI INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600102361	INTERMEDIATE	3	YES	YES	2	-	84	41	41	70	80	84
1617	REIPIJSENG HIGH SCHOOL	NGAKA MODIRI MOLEMA	600101809	SECONDARY	3	YES	YES	13	2	354	153	153	179	206	216
1618	SESAMOTHO PRIMARY	NGAKA MODIRI MOLEMA	600101973	PRIMARY	3	YES	YES	7	2	173	75	75	107	123	129
1619	ITSHIPITOTA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102237	PRIMARY	2	YES	YES	8	4	207	90	90	107	123	130
1620	TOPIUP OF SECTION 21										2985	-	422	487	511
<b>Total</b>											297,986.23	295,001.08	345,717.34	398,619.39	418,154.41

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quirb e	No File Status (Yes/No)	Section 21 Status (Year/No)	NFO OF NON-LEARNER EDUC TOOLS	NR OF NON-LEARNER EDUC TOOLS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES		
												REVISED ESTIMATE	2013/14	2014/15
01	AALWYN	BOJANALA	600100004	PRIMARY	1	YES	YES		32	16	16	6	6	7
02	ABANA PRIMARY	BOJANALA	600104024	PRIMARY	3	YES	YES	5	85	28	28	51	53	56
03	AGONITSE	BOJANALA	600100015	PRIMARY	2	YES	YES	2	35	16	16	18	18	19
04	B.F. MORAKE	BOJANALA	600100110	PRIMARY	1	YES	YES	3	94	46	46	27	29	30
05	B.K.GUMA	BOJANALA	600105129	PRIMARY	3	YES	YES	3	55	18	18	36	37	39
06	BAKAGATLA	BOJANALA	600100060	PRIMARY	3	YES	YES	2	42	19	19	21	22	23
07	BAKGOFA	BOJANALA	600100061	PRIMARY	1	YES	YES	4	70	35	35	40	42	44
08	BAKUBUNG PRIMARY	BOJANALA	600100063	PRIMARY	3	YES	YES		79	36	36	43	45	47
09	BALESENG	BOJANALA	600100067	PRIMARY	1	YES	YES	3	40	20	20	17	17	18
10	BANA PELE PRIMARY SCHOOL	BOJANALA	600104103	PRIMARY	3	YES	YES	6	48	16	16	58	60	63
11	BAPHALANE	BOJANALA	600100075	PRIMARY	1	YES	YES	3	52	26	26	24	25	26
12	BAPO	BOJANALA	600100077	PRIMARY	3	YES	YES	3	36	16	16	27	29	30
13	BARELWANEDI PRIMARY SCHOOL	BOJANALA	600100082	PRIMARY	3	YES	YES	6	91	41	41	49	52	54
14	BASADI	BOJANALA	600100084	PRIMARY	3	YES	YES	1	13	6	6	8	8	8
15	BATLHALERWA	BOJANALA	600100083	PRIMARY	1	YES	YES	3	60	30	30	37	39	41
16	BERSEBA PRIMARY SCHOOL	BOJANALA	600100106	PRIMARY	3	YES	YES	2	28	13	13	14	14	14
17	BETHANIE PRIMARY SCHOOL	BOJANALA	600100108	PRIMARY	2	YES	YES	2	52	24	24	27	29	30
18	BOBJANTSWA	BOJANALA	600100122	PRIMARY	1	YES	YES	3	45	22	22	24	25	27
19	BOGOSI	BOJANALA	600100133	PRIMARY	1	YES	YES	5	79	39	39	21	22	23
20	BOIKAGONG PRIMARY	BOJANALA	600105074	PRIMARY	3	YES	YES	3	51	17	17	41	43	45
21	BOITEMOGELO PRIMARY	BOJANALA	600100150	PRIMARY	1	YES	YES	4	35	17	17	18	18	19
22	BOJATING	BOJANALA	600100165	PRIMARY	1	YES	YES	3	53	26	26	33	34	36
23	BOLLANTLORWE	BOJANALA	600100172	PRIMARY	1	YES	YES		8	4	4	5	5	6
24	BONWAKGOGO PRIMARY SCHOOL	BOJANALA	600100184	PRIMARY	3	YES	YES	5	174	79	79	73	77	80
25	BOONS SEC	BOJANALA	600100182	PRIMARY	1	YES	YES	9	47	23	23	29	31	32
26	BORITE PRIMARY	BOJANALA	600104039	PRIMARY	3	YES	YES	3	56	25	25	28	29	30
27	BOSABOSELE	BOJANALA	600100197	PRIMARY	3	YES	YES	5	126	42	42	73	77	80
28	BOSHOKO PRIMARY	BOJANALA	600100800	PRIMARY	4	NO	YES	5	23	8	8	9	9	10
29	BOTHIBELLO PRIMARY	BOJANALA	600100209	PRIMARY	1	YES	YES	6	80	39	39	56	59	61
30	BOTHMAN	BOJANALA	600100212	PRIMARY	1	YES	YES	1	18	9	9	9	10	10
31	BULLFONTEIN PRIMARY SCHOOL	BOJANALA	600100225	PRIMARY	1	YES	YES		14	7	7	7	7	7
32	CENTRAL SECONDARY SCHOOL	BOJANALA	600103619	PRIMARY	4	NO	YES	13	76	25	25	19	20	21
33	CHANENG PRIMARY	BOJANALA	600100234	PRIMARY	1	YES	YES	4	43	21	21	25	26	28

**GRADE R TRANSFERS**

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quarrel	No Fee Status (Yes/No)	Section nr. of status (Yes/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
											2012/13	2013/14	2014/15		2013/14	2014/15	2015/16
34	CHARLES MAMOGALE PRIMARY	BOJANALA	600100235	PRIMARY	3	YES	YES	2	40	18	18	18	23	24	25		
35	DE HY PRIMARY	BOJANALA	600100260	Primary	1	YES	YES	3	110				4	4	4		
36	DE KROON PRIMARY	BOJANALA	600100802	PRIMARY	4	NO	YES	2	28	14	14	14	14	9	10		
37	DIKELEDI MAKAPAN	BOJANALA	600100286	PRIMARY	3	YES	YES	2	39	18	18	18	12	13	13		
38	DIKGORWANE	BOJANALA	600100277	PRIMARY	1	YES	YES	3	49	24	24	24	27	29	30		
39	DIKWELI	BOJANALA	600100285	PRIMARY	1	YES	YES	2	33	16	16	16	18	18	19		
40	DINKWE PRIMARY SCHOOL	BOJANALA	600100294	PRIMARY	3	YES	YES	3	62	28	28	28	36	37	39		
41	DIPETLELWANE PRIMARY SCHOOL	BOJANALA	600100298	PRIMARY	2	YES	YES	2	36	16	16	16	22	23	24		
42	DIRANG	BOJANALA	600100304	PRIMARY	1	YES	YES	3	63	31	31	31	33	34	36		
43	DISIGWANE	BOJANALA	600100308	PRIMARY	1	YES	YES	-	16	8	8	8	3	3	3		
44	DITHOTENG	BOJANALA	600100313	PRIMARY	1	YES	YES	-	8	4	4	4	7	7	7		
45	DOOKA PRIMARY	BOJANALA	600100319	PRIMARY	2	YES	YES	2	87	39	39	39	57	59	62		
46	EDWARD PRIMARY SCHOOL	BOJANALA	600100349	PRIMARY	1	YES	YES	3	59	29	29	29	30	31	33		
47	EIM MAHLABE	BOJANALA	600100341	PRIMARY	1	YES	YES	3	34	17	17	17	18	18	19		
48	ENNIS THABONG	BOJANALA	600100357	PRIMARY	1	YES	YES	2	24	12	12	12	10	10	10		
49	FAPHA	BOJANALA	600100365	Primary	3	YES	YES	36	1,142	3	3	3	20	21	22		
50	FIELDS COLLEGE	BOJANALA	600100370	PRIMARY	4	NO	YES	6	81	27	27	27	28	30	32		
51	FRICKIE SMIT	BOJANALA	600100378	PRIMARY	1	YES	YES	2	20	10	10	10	13	14	14		
52	GILBERT MOTSEPE	BOJANALA	600100437	PRIMARY	3	YES	YES	-	12	5	5	5	3	3	3		
53	GLENWOODS PRIMARY	BOJANALA	600100442	PRIMARY	1	YES	YES	1	28	14	14	14	13	13	14		
54	GOAKGANYA	BOJANALA	600100443	PRIMARY	1	YES	YES	2	38	19	19	19	16	17	18		
55	GOBAKWANG-BOGOSI	BOJANALA	600100444	PRIMARY	1	YES	YES	1	26	13	13	13	10	11	11		
56	HOLY FAMILY	BOJANALA	600100511	PRIMARY	4	NO	YES	7	73	24	24	24	22	23	24		
57	ISAAC MOKWENA	BOJANALA	600100554	PRIMARY	3	YES	YES	3	93	42	42	42	37	39	40		
58	ISANG PRIMARY	BOJANALA	600101543	PRIMARY	2	YES	YES	3	61	28	28	28	24	25	27		
59	ITUMELENG PRIMARY	BOJANALA	600100591	PRIMARY	3	YES	YES	6	98	40	40	40	52	54	57		
60	J.D.MOSIAH	BOJANALA	600100588	PRIMARY	3	YES	YES	3	160	72	72	72	38	41	43		
61	KALKBANK PRIMARY	BOJANALA	600100816	PRIMARY	1	YES	YES	-	4	2	2	2	5	5	6		
62	KANA PRIMARY	BOJANALA	600100825	PRIMARY	2	YES	YES	2	85	38	38	38	51	53	55		
63	KATAKANE PRIMARY	BOJANALA	600100832	PRIMARY	3	YES	YES	3	52	24	24	24	57	59	62		
64	KAU PRIMARY	BOJANALA	600100836	PRIMARY	2	YES	YES	4	30	14	14	14	34	36	38		
65	KEITUMETSE PRIMARY	BOJANALA	600100850	PRIMARY	2	YES	YES	2	92	42	42	42	53	55	57		
66	KEORAPETSE PRIMARY	BOJANALA	600100862	PRIMARY	3	YES	YES	-	9	4	4	4	4	4	4		
67	KGABALATSANE	BOJANALA	600100867	PRIMARY	3	YES	YES	2	106	48	48	48	31	32	34		
68	KGALE	BOJANALA	600100872	PRIMARY	3	YES	YES	3	59	19	19	19	29	30	31		

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quirfite	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	N.F.O. F. EDUC. ATDR	N.F.O. NON-LEARNER EDUC. TOYS	MR. OF LEARNERS	MAIN APPROPRIATE N.	ADJUSTED APPROPRIATE ON	MEDIUM-TERM ESTIMATES		
													2013/14	2014/15	2015/16
69	KOLANE PRIMARY	BOJANALA	600100683	PRIMARY	2	YES	YES	1	17	8	8	8	9	9	
70	KSWANYAPE PRIMARY	BOJANALA	600100702	PRIMARY	2	YES	YES	5	125	56	56	56	69	72	
71	KHAYAKHULU PRIMARY	BOJANALA	600100704	PRIMARY	3	YES	YES	1	25	11	11	11	9	9	
72	KHIBTSWANE	BOJANALA	600100709	PRIMARY	3	YES	YES	2	12	5	5	5	-	-	
73	KHOTHALO PRIMARY	BOJANALA	600100710	PRIMARY	1	YES	YES	4	117	58	58	58	39	41	
74	KHUBAMELO PRIMARY	BOJANALA	600100711	PRIMARY	1	YES	YES	3	46	23	23	23	25	28	
75	KHULISA PRIMARY	BOJANALA	600100716	PRIMARY	1	YES	YES	-	21	10	10	10	5	6	
76	KLOOF VIEW PRIMARY	BOJANALA	600100706	PRIMARY	4	NO	YES	4	152	50	50	50	44	48	
77	KLOOFWATERS INTERMEDIATE	BOJANALA	600100743	PRIMARY	1	YES	YES	-	22	11	11	11	16	17	
78	KOMANE PRIMARY SCHOOL	BOJANALA	600100753	PRIMARY	1	YES	YES	3	68	34	34	34	41	45	
79	KOSEA MOEKA PRIMARY	BOJANALA	600100766	PRIMARY	3	YES	YES	4	135	61	61	61	62	67	
80	KROONDAL INTERMEDIATE	BOJANALA	600100771	PRIMARY	1	YES	YES	2	11	5	5	5	34	38	
81	KUTSWANE PRIMARY	BOJANALA	600100786	PRIMARY	-	-	-	-	12	5	5	5	-	-	
82	KWA-MOCHA PRIMARY SCHOOL	BOJANALA	600100787	PRIMARY	3	YES	YES	4	130	59	59	59	-	-	
83	LDMATSEGO PRIMARY SCHOOL	BOJANALA	600100818	PRIMARY	3	YES	YES	4	77	35	35	35	39	41	
84	LAERSKOOLO DAVID BRINK	BOJANALA	600100257	PRIMARY	5	NO	YES	8	59	5	5	5	4	5	
85	LAERSKOOLO GENEBAAL HENDRIK SCHOE	BOJANALA	600100803	PRIMARY	5	NO	YES	5	80	7	7	7	9	10	
86	LAERSKOOLO PANSDRIF	BOJANALA	600100806	PRIMARY	4	NO	YES	4	50	16	16	16	25	27	
87	LAERSKOOLO PROTEZAPARK	BOJANALA	600100807	PRIMARY	4	NO	YES	6	126	42	42	42	51	55	
88	LAERSKOOLO RUSTENBURG	BOJANALA	600101865	PRIMARY	4	NO	YES	10	169	56	56	56	57	62	
89	LAERSKOOLO RUSTENBURG-NOORD	BOJANALA	600100798	PRIMARY	4	NO	YES	8	66	22	22	22	22	23	
90	LAERSKOOLO SKEERPOORT	BOJANALA	600102204	PRIMARY	4	NO	YES	1	11	4	4	4	7	8	
91	LAERSKOOLO SONOP	BOJANALA	600100811	PRIMARY	4	NO	YES	4	52	17	17	17	14	15	
92	LAERSKOOLO VASTRAP	BOJANALA	600100812	PRIMARY	5	NO	YES	6	199	18	18	18	18	20	
93	LEEMA PRIMARY	BOJANALA	600100827	PRIMARY	1	YES	YES	2	63	31	31	31	33	36	
94	LEFARAGATHE PRIMARY SCHOOL	BOJANALA	600100835	PRIMARY	2	YES	YES	1	4	37	37	37	60	65	
95	LEHABE PRIMARY SCHOOL	BOJANALA	600100839	PRIMARY	1	YES	YES	3	46	23	23	23	34	36	
96	LEKGBTLE II PRIMARY SCHOOL	BOJANALA	600100846	PRIMARY	1	YES	YES	1	2	28	28	28	23	24	
97	LEKGOLO PRIMARY	BOJANALA	600100847	PRIMARY	1	YES	YES	2	16	8	8	8	11	12	
98	LEKWAQWA PRIMARY	BOJANALA	600100852	PRIMARY	3	YES	YES	5	81	37	37	37	58	63	
99	LEOKENG PRIMARY	BOJANALA	600100863	PRIMARY	2	YES	YES	4	120	54	54	54	60	66	
100	LEPONO PRIMARY	BOJANALA	600100885	PRIMARY	3	YES	YES	1	2	22	22	22	22	24	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quirtille	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR.O OF EDUC. AUTHOR	NR.OF NON-EDUC. TOOLS	NR OF LEARNERS	MAIN APPROPRIATE N	ADJUSTED APPROPRIATE ON	MEDIUM-TERM ESTIMATES		
													REVISED ESTIMATE	2013/14	2012/13
101	LERUTLHWARE PRIMARY	BOJANALA	600102203	PRIMARY	1	YES	YES	5	70	35	35	46	48	50	
102	LESANG PRIMARY	BOJANALA	600105240	PRIMARY	3	YES	YES	22	150	68	68	1	1	1	
103	LESEDI LE LEGOLO INTER SCHOOL	BOJANALA	600100874	PRIMARY	3	YES	YES	6	20	9	9	15	15	16	
104	LESETLHENG PRIMARY	BOJANALA	600100878	PRIMARY	1	YES	YES	1	21	10	10	15	16	17	
105	LETHABONG P.S	BOJANALA	600100886	PRIMARY	2	YES	YES	3	20	9	9	11	12	12	
106	LETSIBOGO PRIMARY	BOJANALA	600100880	PRIMARY	3	YES	YES	6	46	15	15	28	29	30	
107	LORATO	BOJANALA	600100925	PRIMARY	3	YES	YES	1	4	85	38	58	60	63	
108	LOT PHALATSE PRIMARY	BOJANALA	600104246	PRIMARY	3	YES	YES	5	49	16	16	26	27	28	
109	LUKA PRIMARY SCHOOL	BOJANALA	600100949	PRIMARY	3	YES	YES	2	60	27	27	45	47	49	
110	MABESKPAAL	BOJANALA	600100957	PRIMARY	1	YES	YES	1	3	56	28	32	33	35	
111	MABITSE PRIMARY	BOJANALA	600100959	PRIMARY	1	YES	YES	-	26	13	13	3	3	3	
112	MACHAMA PRIMARY SCHOOL	BOJANALA	600100966	PRIMARY	3	YES	YES	4	89	45	45	42	44	46	
113	MADIDI PRIMARY	BOJANALA	600100974	PRIMARY	3	YES	YES	3	43	19	19	21	22	23	
114	MADIMA PRIMARY	BOJANALA	600100975	PRIMARY	3	YES	YES	1	3	56	25	24	25	27	
115	MADINYANE P.	BOJANALA	600100976	PRIMARY	2	YES	YES	1	25	11	11	12	12	13	
116	MADUTLE PRIMARY SCHOOL	BOJANALA	600100981	PRIMARY	1	YES	YES	1	5	115	57	63	65	68	
117	MAFALE PRIMARY SCHOOL	BOJANALA	600100983	PRIMARY	3	YES	YES	3	70	32	32	28	30	31	
118	MAGONG	BOJANALA	600100994	PRIMARY	1	YES	YES	1	32	16	16	15	16	17	
119	MAHOBOTLE	BOJANALA	600101303	PRIMARY	3	YES	YES	5	54	18	18	18	18	19	
120	MAMANE PRIMARY	BOJANALA	600101009	PRIMARY	3	YES	YES	-	15	7	7	8	8	8	
121	MAJAKANENG PRIMARY	BOJANALA	600101013	PRIMARY	1	YES	YES	5	91	45	45	49	52	54	
122	MAKAPANSTAD PRIMARY	BOJANALA	600101020	PRIMARY	1	YES	YES	2	40	20	20	18	18	19	
123	MAKEKENG PRIMARY	BOJANALA	600101021	PRIMARY	2	YES	YES	4	103	47	47	43	45	47	
124	MAKGABETLOANE	BOJANALA	600101022	PRIMARY	1	YES	YES	1	17	8	8	17	17	18	
125	MAKGATLHANONG PRIMARY	BOJANALA	600101023	PRIMARY	1	YES	YES	3	54	27	27	19	20	21	
126	MAKGOPHANENG PRIMARY SCHOOL	BOJANALA	600101031	PRIMARY	3	YES	YES	3	66	30	30	25	26	28	
127	MAKGOPHE PRIMARY	BOJANALA	600101032	PRIMARY	3	YES	YES	1	28	13	13	9	10	10	
128	MAKOSHONG PRIMARY	BOJANALA	600101039	PRIMARY	1	YES	YES	1	13	6	6	10	10	10	
129	MAKWELENG PRIMARY SCHOOL	BOJANALA	600101042	PRIMARY	1	YES	YES	1	27	13	13	9	10	10	
130	MAMAGALESKPAAL INTERMEDIATE	BOJANALA	600101054	PRIMARY	2	YES	YES	3	9	4	4	3	3	3	
131	MAMODIMAKWANA PRIMARY	BOJANALA	600101056	PRIMARY	1	YES	YES	2	42	21	21	20	21	22	
132	MAMOGALE SEGALE PRIMARY	BOJANALA	600101059	PRIMARY	1	YES	YES	1	24	12	12	13	13	14	
133	MANTSERRE PRIMARY	BOJANALA	600101077	PRIMARY	1	YES	YES	1	32	16	16	17	17	18	
134	MANTSHO INTERMEDIATE	BOJANALA	600101078	PRIMARY	1	YES	YES	1	13	6	6	8	8	9	
135	MADLOGANE PRIMARY	BOJANALA	600101081	PRIMARY	1	YES	YES	1	19	9	9	11	11	12	

No	NAME OF SCHOOLS	DISTRICT	EMS NUMBER	PRIMARY/SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES	
													2013/14	2014/15
136	MAPAPUTLE PRIMARY SCHOOL	BOJANALA	6000101083	PRIMARY	3	YES	YES	-	14	6	6	6	4	4
137	IMARANG	BOJANALA	6000101095	PRIMARY	1	YES	YES	3	52	26	26	26	36	40
138	MARAPO-A-THUTLWA	BOJANALA	6000101097	PRIMARY	1	YES	YES	1	37	18	18	18	21	23
139	MARETLWANA PRIMARY	BOJANALA	6000101106	PRIMARY	3	YES	YES	1	12	5	5	5	10	11
140	MARIKANA COMBINED SCHOOL	BOJANALA	6000101111	PRIMARY	1	YES	YES	6	47	23	23	23	12	13
141	MARIKANA PRIMARY	BOJANALA	6000101110	PRIMARY	3	YES	YES	2	63	28	28	28	51	56
142	MARUATONA PRIMARY	BOJANALA	6000101117	PRIMARY	1	YES	YES	4	90	44	44	44	26	28
143	MASHILO-MATSHO	BOJANALA	6000101129	PRIMARY	1	YES	YES	1	4	20	20	20	27	30
144	MATTHEBESTAD	BOJANALA	6000101141	PRIMARY	3	YES	YES	3	13	6	6	6	34	37
145	MATHOPESTAD	BOJANALA	6000101142	PRIMARY	2	YES	YES	2	16	7	7	7	9	10
146	MATHULE PRIMARY	BOJANALA	6000101143	PRIMARY	-	-	-	-	4	2	2	2	-	-
147	MATLAMETLO PRIMARY	BOJANALA	6000101149	PRIMARY	1	YES	YES	-	25	12	12	12	12	13
148	MATLHWARE PRIMARY	BOJANALA	6000101157	PRIMARY	3	YES	YES	3	54	24	24	24	21	23
149	MATJANA PRIMARY	BOJANALA	6000101170	PRIMARY	3	YES	YES	4	47	21	21	21	29	31
150	MAUD ZIBI PRIMARY	BOJANALA	6000101173	PRIMARY	2	YES	YES	-	13	6	6	6	2	2
151	MAUMONG PRIMARY	BOJANALA	6000101174	PRIMARY	2	YES	YES	3	62	28	28	28	27	29
152	MELOTONG PRIMARY SCHOOL	BOJANALA	6000101183	PRIMARY	2	YES	YES	2	35	16	16	16	14	15
153	MFEDIKWE PRIMARY SCHOOL	BOJANALA	6000101197	PRIMARY	1	YES	YES	3	67	33	33	33	39	43
154	MMAKAU MOEMISE PRIMARY SCHOOL	BOJANALA	6000101211	PRIMARY	3	YES	YES	3	80	36	36	36	44	49
155	MMAKUBA PRIMARY	BOJANALA	6000101214	PRIMARY	3	YES	YES	4	51	23	23	23	21	23
156	MMAMARUMO PRIMARY	BOJANALA	6000101216	PRIMARY	2	YES	YES	3	74	33	33	33	6	7
157	MMAMITLWA PRIMARY	BOJANALA	6000101219	PRIMARY	3	YES	YES	3	65	29	29	29	31	34
158	MMAMMUDU	BOJANALA	6000101220	PRIMARY	3	YES	YES	2	25	11	11	11	11	12
159	MMAMONWANA	BOJANALA	6000101223	PRIMARY	3	YES	YES	3	50	23	23	23	31	34
160	MMANAKGORA	BOJANALA	6000101227	PRIMARY	3	YES	YES	-	12	5	5	5	10	10

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Year/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATE N	ADJUSTED APPROPRIATE ON	REVISIED ESTIMATE		MEDIUM-TERM ESTIMATES	
												2012/13	2013/14	2014/15	2015/16
181	MMASEPANE PRIMARY	BOJANALA	600101231	PRIMARY	4	NO	YES	3	33	11	11	17	18	19	
182	MMATLHAME PRIMARY	BOJANALA	600101233	PRIMARY	3	YES	YES	2	55	25	25	13	14	14	
183	MMATLHWAELA PRIMARY	BOJANALA	600101235	PRIMARY	1	YES	YES	9	9	4	4	3	3	3	
184	MMATOPE PRIMARY SCHOOL	BOJANALA	600101236	PRIMARY	3	YES	YES	3	61	28	28	32	33	35	
185	MMATSHIKO PRIMARY	BOJANALA	600101237	PRIMARY	3	YES	YES	3	62	28	28	21	22	23	
186	MODIKWE PRIMARY	BOJANALA	600101256	PRIMARY	3	YES	YES	4	43	14	14	29	30	31	
187	MODIMOKWANE	BOJANALA	600101258	PRIMARY	3	YES	YES	5	104	47	47	46	48	50	
188	MODIMONG	BOJANALA	600101260	PRIMARY	2	YES	YES	2	56	25	25	24	25	26	
189	MODISAKWANO PRIMARY	BOJANALA	600101265	PRIMARY	2	YES	YES	1	5	2	2	2	2	2	
190	MODUBUYANE PRIMARY SCHOOL	BOJANALA	600101271	PRIMARY	2	YES	YES	1	11	5	5	6	6	7	
191	MODULE PRIMARY	BOJANALA	600101272	PRIMARY	2	YES	YES	4	57	26	26	23	24	25	
192	MOEMISE PRIMARY SCHOOL	BOJANALA	600101177	PRIMARY	3	YES	YES	3	36	16	16	12	13	13	
193	MOENG PRIMARY	BOJANALA	600101276	PRIMARY	3	YES	YES	8	8	4	4	3	3	3	
194	MOETLO PRIMARY	BOJANALA	600101279	PRIMARY	3	YES	YES	3	49	22	22	25	26	27	
195	MOGIBE PRIMARY	BOJANALA	600101288	PRIMARY	3	YES	YES	12	12	5	5	11	11	12	
196	MOGODITSHANE PRIMARY	BOJANALA	600101290	PRIMARY	3	YES	YES	15	15	7	7	8	8	8	
197	MOGOGELO PRIMARY SCHOOL	BOJANALA	600101291	PRIMARY	1	YES	YES	2	28	14	14	31	32	34	
198	MOGONO	BOJANALA	600101296	Primary	3	YES	YES	12	330	15	15	15	16	17	
199	MOGOTLHWANA PRIMARY	BOJANALA	600101299	PRIMARY	1	YES	YES	1	30	15	15	11	11	12	
200	MOHJANE PRIMARY SCHOOL	BOJANALA	600101301	PRIMARY	3	YES	YES	3	49	22	22	33	35	36	
201	MOLLETSOANE PRIMARY	BOJANALA	600101305	PRIMARY	3	YES	YES	2	53	24	24	22	23	24	
202	MOKGALWANA PRIMARY	BOJANALA	600101316	PRIMARY	2	YES	YES	3	40	18	18	23	24	25	
203	MOKGOBOLA PRIMARY	BOJANALA	600101321	PRIMARY	4	NO	YES	1	20	7	7	7	7	7	
204	MOKHINE PRIMARY	BOJANALA	600101326	PRIMARY	3	YES	YES	4	60	27	27	41	43	45	
205	MOLELWANE PRIMARY SCHOOL	BOJANALA	600101341	PRIMARY	1	YES	YES	26	26	13	13	10	11	11	
206	MOLELWANE PRIMARY	BOJANALA	600101342	PRIMARY	3	YES	YES	6	90	30	30	27	28	30	
207	MOLORWE	BOJANALA	600101349	PRIMARY	2	YES	YES	10	10	5	5	7	7	8	
208	MOLOTLEGI MALEBYE	BOJANALA	600101351	PRIMARY	2	YES	YES	1	20	9	9	14	14	15	
209	MOLOTSI PRIMARY	BOJANALA	600101352	PRIMARY	2	YES	YES	3	36	16	16	21	22	23	
210	MONAKATO PRIMARY	BOJANALA	600101369	PRIMARY	2	YES	YES	4	62	28	28	25	26	28	
211	MONATO	BOJANALA	600101355	PRIMARY	1	YES	YES	2	33	16	16	8	8	9	
212	MONONONO	BOJANALA	600101361	PRIMARY	3	YES	YES	1	44	20	20	21	22	23	
213	MONTSAMISA	BOJANALA	600101363	PRIMARY	3	YES	YES	3	95	43	43	41	43	45	
214	MONTSAMISA COMBINED SCHOOL	BOJANALA	600101364	PRIMARY	3	YES	YES	6	6	3	3	11	11	12	
215	MOOKANE PRIMARY	BOJANALA	600101370	PRIMARY	1	YES	YES	5	5	2	2	1	1	1	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NRO OF NON-EDUCATORS	NR OF LEAVEES	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		REVISED ESTIMATE		MEDIUM-TERM ESTIMATES	
											2012/13	2013/14	2013/14	2014/15	2014/15	2015/16
196	MOREANE SEFAKO PRIMARY	BOJANALA	600101277	PRIMARY	-	-	-	-	3	1	1	1	1	-	-	-
197	MOREKLODI PRIMARY SCHOOL	BOJANALA	600101377	PRIMARY	3	YES	YES	4	63	28	28	28	28	36	37	39
198	MOREMONGOLD PRIMARY	BOJANALA	600101378	PRIMARY	3	YES	YES	2	71	23	23	23	23	52	54	56
199	MOROGONG PRIMARY SCHOOL	BOJANALA	600101383	PRIMARY	3	YES	YES	-	21	9	9	9	9	20	21	22
200	MOROKWA-DITLOU PRIMARY	BOJANALA	600101384	PRIMARY	1	YES	YES	2	30	15	15	15	15	17	17	18
201	MORONGWA PRIMARY	BOJANALA	600101386	PRIMARY	3	YES	YES	1	3	48	22	22	22	25	26	27
202	MOSETHLA	BOJANALA	600101388	PRIMARY	4	NO	YES	3	36	12	12	12	12	17	18	19
203	MOTHELE PRIMARY	BOJANALA	600101421	PRIMARY	1	YES	YES	2	108	53	53	53	53	39	41	43
204	MOTLADI KGADIGODI PRIMARY SCHOOL	BOJANALA	600101428	PRIMARY	3	YES	YES	4	57	19	19	19	19	15	16	17
205	MOTLHABE PRIMARY	BOJANALA	600101429	PRIMARY	3	YES	YES	2	41	19	19	19	19	25	26	28
206	MOTLHABE PRIMARY	BOJANALA	600101430	PRIMARY	3	YES	YES	2	24	11	11	11	11	19	20	20
207	MOTLHABE PRIMARY	BOJANALA	600104066	PRIMARY	3	YES	YES	3	45	20	20	20	20	36	37	39
208	MOTLHANA PRIMARY	BOJANALA	600101433	PRIMARY	1	YES	YES	3	44	22	22	22	22	34	35	37
209	MOTSHABAEI	BOJANALA	600101444	PRIMARY	1	YES	YES	2	25	12	12	12	12	14	14	15
210	MOTSIISI PRIMARY	BOJANALA	600101452	PRIMARY	3	YES	YES	2	24	11	11	11	11	14	15	15
211	MOTSITILE PRIMARY	BOJANALA	600101454	PRIMARY	1	YES	YES	1	28	14	14	14	14	11	12	12
212	MPEBEBERE PRIMARY	BOJANALA	600101464	PRIMARY	3	YES	YES	3	75	34	34	34	34	31	33	34
213	MPHE BATHO PRIMARY	BOJANALA	600101466	PRIMARY	2	YES	YES	3	29	13	13	13	13	20	21	22
214	MPHUPHUTHE PRIMARY	BOJANALA	600101474	PRIMARY	3	YES	YES	3	43	19	19	19	19	26	27	29
215	MPYATILLO	BOJANALA	600101478	PRIMARY	3	YES	YES	2	27	12	12	12	12	6	6	6
216	NALEDI YA MASA	BOJANALA	600101484	PRIMARY	3	YES	YES	1	7	3	3	3	3	14	15	15
217	NGOBI PRIMARY	BOJANALA	600101499	PRIMARY	1	YES	YES	2	33	16	16	16	16	16	16	17
218	NGOGOLWE	BOJANALA	600101512	PRIMARY	3	YES	YES	-	5	2	2	2	2	2	2	2
219	NKUKHWE PRIMARY	BOJANALA	600101513	PRIMARY	3	YES	YES	2	40	18	18	18	18	25	26	27
220	NKUKISE PRIMARY SCHOOL	BOJANALA	600101514	PRIMARY	3	YES	YES	3	46	15	15	15	15	21	22	23
221	NKUTLWENG PRIMARY	BOJANALA	600101516	PRIMARY	1	YES	YES	-	6	3	3	3	3	-	-	-
222	NOKA YA LORATO	BOJANALA	600101517	PRIMARY	3	YES	YES	6	98	45	45	45	45	31	32	34
223	NONCEBA PRIMARY	BOJANALA	600101518	PRIMARY	3	YES	YES	1	17	8	8	8	8	9	10	10
224	NTHEBE PRIMARY	BOJANALA	600101531	PRIMARY	3	YES	YES	1	48	22	22	22	22	20	21	22
225	NYAKALE PRIMARY	BOJANALA	600101546	PRIMARY	1	YES	YES	1	16	8	8	8	8	4	4	4
226	NYORWE	BOJANALA	600101548	PRIMARY	1	YES	YES	1	23	11	11	11	11	8	8	9
227	ODI PRIMARY	BOJANALA	600101555	PRIMARY	3	YES	YES	5	75	34	34	34	34	52	54	57
228	OFENTSE PRIMARY	BOJANALA	600101557	PRIMARY	3	YES	YES	3	23	10	10	10	10	12	13	13
229	OKOMELANG PRIMARY SCHOOL	BOJANALA	600101559	PRIMARY	3	YES	YES	1	3	32	32	32	32	27	29	30
230	OSALETSENG PRIMARY	BOJANALA	600104038	PRIMARY	3	YES	YES	4	51	23	23	23	23	40	42	44

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quanti- ty	No Fee Status (Years)	Section 21 Status (Years)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		REVISSED ESTIMATE		MEDIUM-TERM ESTIMATES	
											2012/13	2013/14	2013/14	2014/15	2015/16	2016/17
231	OSKRAAL INTERMEDIATE	BOJANALA	600101584	PRIMARY	1	YES	YES	3	34	17	17	17	18	18	19	
232	PAARDEKRAAL PRIMARY SCHOOL	BOJANALA	600101582	PRIMARY	1	YES	YES	6	164	81	81	81	94	99	103	
233	PHADI PRIMARY	BOJANALA	600101615	PRIMARY	3	YES	YES	2	25	11	11	11	13	13	14	
234	PHOLOKOGO	BOJANALA	600101644	PRIMARY	3	YES	YES	2	33	15	15	15	16	17	18	
235	PHUTHA PRIMARY	BOJANALA	600101648	PRIMARY	3	YES	YES	3	75	34	34	34	50	52	55	
236	PHUTHANANG PRIMARY	BOJANALA	600101649	PRIMARY	2	YES	YES	3	76	34	34	34	38	40	41	
237	PLATINUM MINE PRIMARY	BOJANALA	600101659	PRIMARY	3	YES	YES	2	19	6	6	6	14	15	15	
238	POLONIA PRIMARY	BOJANALA	600101665	PRIMARY	3	YES	YES	3	58	26	26	26	32	33	35	
239	RAMAIFALA PRIMARY	BOJANALA	600101719	PRIMARY	3	YES	YES	2	41	19	19	19	16	17	18	
240	RAMASHITA PRIMARY	BOJANALA	600101723	PRIMARY	3	YES	YES	1	20	9	9	9	18	19	20	
241	RAMATLA PRIMARY	BOJANALA	600101724	PRIMARY	2	YES	YES	4	44	20	20	20	25	26	28	
242	RAMOKOKA PRIMARY	BOJANALA	600101733	PRIMARY	3	YES	YES	3	29	13	13	13	24	25	26	
243	RAMOSHIE PRIMARY	BOJANALA	600101740	PRIMARY	3	YES	YES	3	53	24	24	24	30	32	33	
244	RAMOTSE PRIMARY	BOJANALA	600101741	PRIMARY	3	YES	YES	3	66	30	30	30	34	36	38	
245	RAMPA PRIMARY SCHOOL	BOJANALA	600101744	PRIMARY	3	YES	YES	4	63	28	28	28	35	37	39	
246	RANKAE PRIMARY	BOJANALA	600101746	PRIMARY	3	YES	YES	2	31	14	14	14	29	31	32	
247	RANKELANYANE PRIMARY	BOJANALA	600101747	PRIMARY	3	YES	YES	3	56	18	18	18	25	26	28	
248	RANTEBENG	BOJANALA	600101750	PRIMARY	3	YES	YES	3	42	19	19	19	26	27	29	
249	RANTSOU PRIMARY	BOJANALA	600101752	PRIMARY	1	YES	YES	1	2	1	1	1	-	-	-	
250	RAS PRIMARY	BOJANALA	600101758	PRIMARY	1	YES	YES	2	15	7	7	7	-	-	-	
251	RASIMONE INTERMEDIATE SCHOOL	BOJANALA	600101759	PRIMARY	3	YES	YES	3	35	12	12	12	25	26	27	
252	RATHEO INTERMEDIATE	BOJANALA	600101762	PRIMARY	3	YES	YES	5	80	36	36	36	38	40	42	
253	REAGILE PRIMARY	BOJANALA	600101774	PRIMARY	2	YES	YES	-	6	3	3	3	6	6	7	
254	REFENTSE PRIMARY	BOJANALA	600101796	PRIMARY	2	YES	YES	4	106	48	48	48	44	46	48	
255	RELEBOGILE	BOJANALA	600101824	PRIMARY	2	YES	YES	3	46	21	21	21	19	20	20	
256	RELEBOGILE	BOJANALA	600105126	PRIMARY	3	YES	YES	2	120	54	54	54	40	42	44	

No.	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Equipped	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	No. of Educ. Aids	MEDIUM-TERM ESTIMATES						
													2013/14	2014/15	2015/16
257	RESEBONE PRIMARY SCHOOL	BOJANALA	600101834	PRIMARY	3	YES	YES	2	33	11	11	11	15	16	17
258	RETHUSTSWE COMBINED	BOJANALA	600101840	PRIMARY	1	YES	YES	1	66	33	33	33	30	32	33
259	RETIFF INTERMEDIATE SCHOOL	BOJANALA	600101841	PRIMARY	1	YES	YES	3	23	11	11	11	21	22	23
260	RETLANGONA PRIMARY	BOJANALA	600101842	PRIMARY	3	YES	YES	-	35	12	12	12	36	37	39
261	REUBEN MONARENG PRIMARY	BOJANALA	600101847	PRIMARY	3	YES	YES	4	49	16	16	16	32	34	35
262	RUSKRAAL	BOJANALA	600101863	PRIMARY	3	YES	YES	6	106	48	48	48	25	26	28
263	RUTANANG	BOJANALA	600101868	PRIMARY	4	NO	YES	5	96	32	32	32	36	37	39
264	S.G. NTUANE	BOJANALA	600101988	PRIMARY	3	YES	YES	1	42	19	19	19	16	17	18
265	SANDRIFT INTERMEDIATE	BOJANALA	600101881	PRIMARY	1	YES	YES	2	8	4	4	4	5	5	6
266	SARON PRIMARY	BOJANALA	600101886	PRIMARY	3	YES	YES	3	50	16	16	16	30	31	33
267	SEBELE MIDDLE	BOJANALA	600101895	PRIMARY	1	YES	YES	-	17	8	8	8	6	6	7
268	SEDUMEDI PRIMARY	BOJANALA	600101904	PRIMARY	3	YES	YES	2	32	14	14	14	22	23	24
269	SEDUPE PRIMARY	BOJANALA	600101905	PRIMARY	3	YES	YES	2	30	14	14	14	20	21	22
270	SEFATANARE	BOJANALA	600101910	PRIMARY	1	YES	YES	1	19	9	9	9	7	7	8
271	SEFKILE PRIMARY	BOJANALA	600101912	PRIMARY	3	YES	YES	4	58	26	26	26	39	41	43
272	SEGAKWANA	BOJANALA	600101917	PRIMARY	3	YES	YES	2	27	12	12	12	17	18	19
273	SEGWAELANE PRIMARY	BOJANALA	600101921	PRIMARY	3	YES	YES	2	48	22	22	22	21	22	23
274	SEGWETHANE PRIMARY	BOJANALA	600101923	PRIMARY	3	YES	YES	4	55	18	18	18	25	26	27
275	SEHIBIDI PRIMARY SCHOOL	BOJANALA	600101924	PRIMARY	2	YES	YES	3	88	40	40	40	37	39	41
276	SEKGOPI PRIMARY	BOJANALA	600101934	PRIMARY	2	YES	YES	4	45	20	20	20	21	22	23
277	SEKWATI PRIMARY	BOJANALA	600101943	PRIMARY	3	YES	YES	3	45	20	20	20	38	40	42
278	SELAMODI COM	BOJANALA	600101944	PRIMARY	3	YES	YES	5	91	41	41	41	57	60	62
279	SENGANA PRIMARY	BOJANALA	600101956	PRIMARY	3	YES	YES	2	44	20	20	20	20	21	22
280	SENTENG PRIMARY SCHOOL	BOJANALA	600101959	PRIMARY	3	YES	YES	2	44	20	20	20	26	27	29
281	SEOLONG PRIMARY	BOJANALA	600101965	Primary	3	YES	YES	3	-	32	-	-	3	3	3
282	SEROOPHATA	BOJANALA	600104033	PRIMARY	1	YES	YES	5	126	62	62	62	66	69	72
283	SERUTUBE PRIMARY	BOJANALA	600101972	PRIMARY	3	YES	YES	-	10	3	3	3	-	-	-

No	NAME OF SCHOOLS	DISTRICT	EHS NUMBER	PRIMARY/ SECONDARY	Quirite #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR.O F EDUC ATOR	MR.O NON-EDUC ATOR	MR. OF LEARNE RS	MAIN APPROPRIAT ION	ADJUSTED APPROPRIAT ION	MEDIUM-TERM ESTIMATES		
													REVISED ESTIMATE	2013/14	2014/15
284	SETUMO SEPHE THE PRIMARY	BOJANALA	600101983	PRIMARY	3	YES	YES	1	25	11	11	11	13	14	14
285	SHAKUNG	BOJANALA	600101980	PRIMARY	3	YES	YES	-	9	3	3	3	9	9	9
286	SIJAMBOK PRIMARY	BOJANALA	600102003	PRIMARY	3	YES	YES	1	6	29	29	29	47	50	52
287	SOLOMON LION	BOJANALA	600102014	PRIMARY	2	YES	YES	3	25	11	11	11	20	21	22
288	ST CATHERINE PRIMARY SCHOOL	BOJANALA	600102019	PRIMARY	3	YES	YES	3	55	25	25	25	21	22	23
289	ST. MICHAEL'S PRIMARY	BOJANALA	600102023	PRIMARY	3	YES	YES	3	44	20	20	20	20	21	22
290	ISWARISANANG PRIMARY	BOJANALA	600102042	PRIMARY	3	YES	YES	2	114	52	52	52	56	59	61
291	T.K. MOKONYANE PRIMARY	BOJANALA	600105128	PRIMARY	3	YES	YES	3	90	41	41	41	45	48	50
292	TANTANA PRIMARY SCHOOL	BOJANALA	600102054	PRIMARY	3	YES	YES	2	29	13	13	13	20	21	22
293	TEBOGO INTERMEDIATE	BOJANALA	600102063	PRIMARY	1	YES	YES	3	80	39	39	39	49	52	54
294	THARI PRIMARY SCHOOL	BOJANALA	600102087	PRIMARY	3	YES	YES	1	23	10	10	10	17	18	19
295	THEBENARE PRIMARY	BOJANALA	600102091	Primary	3	YES	YES	6	73	-	-	-	5	5	6
296	THIPE PRIMARY	BOJANALA	600102099	PRIMARY	3	YES	YES	2	65	29	29	29	41	43	45
297	THOKO ZIBI PRIMARY	BOJANALA	600102100	PRIMARY	3	YES	YES	1	7	3	3	3	6	6	6
298	THORNHILL PRIMARY	BOJANALA	600102104	PRIMARY	4	NO	YES	2	24	8	8	8	9	9	10
299	THULWE PRIMARY	BOJANALA	600102110	PRIMARY	3	YES	YES	-	6	3	3	3	7	7	7
300	TISETSO PRIMARY SCHOOL	BOJANALA	600102105	PRIMARY	3	YES	YES	4	83	38	38	38	46	48	50
301	TIRELONG INTERMEDIATE	BOJANALA	600102142	PRIMARY	3	YES	YES	3	44	15	15	15	-	-	-
302	TLADISTAD PRIMARY	BOJANALA	600102143	PRIMARY	3	YES	YES	2	8	4	4	4	8	8	9
303	TLAPA PRIMARY	BOJANALA	600102147	PRIMARY	3	YES	YES	3	32	14	14	14	29	31	32
304	TLAPA-LA-THUTO PRIMARY SCHOOL	BOJANALA	600102148	PRIMARY	3	YES	YES	2	121	55	55	55	68	71	74
305	TLASENG PRIMARY	BOJANALA	600102150	PRIMARY	3	YES	YES	2	31	14	14	14	24	25	26
306	TLHABANE WEST PRIMARY SCHOOL	BOJANALA	600105257	PRIMARY	4	NO	YES	-	86	28	28	28	28	29	30
307	TLHAGALE	BOJANALA	600102158	PRIMARY	3	YES	YES	3	64	29	29	29	35	37	39
308	TLHAGENG PRIMARY SCHOOL	BOJANALA	600102159	PRIMARY	2	YES	YES	1	29	13	13	13	13	14	14
309	TLHAKADJAWA PRIMARY	BOJANALA	600102160	PRIMARY	3	YES	YES	-	5	2	2	2	-	-	-
310	TLHALAPITSE PRIMARY	BOJANALA	600102151	PRIMARY	3	YES	YES	2	64	29	29	29	37	39	40
311	TLHALOGANYO PRIMARY	BOJANALA	600102164	PRIMARY	3	YES	YES	1	65	29	29	29	33	35	36
312	TLHAPIMORUWE	BOJANALA	600102166	Primary	3	YES	YES	16	635	-	-	-	42	44	46
313	TLHASEDI	BOJANALA	600102169	PRIMARY	3	YES	YES	5	79	36	36	36	42	44	46
314	TLHOAFALO PRIMARY	BOJANALA	600102173	PRIMARY	3	YES	YES	7	97	44	44	44	40	42	44
315	TLHOLOE PRIMARY SCHOOL	BOJANALA	600102177	PRIMARY	4	NO	YES	1	20	7	7	7	9	9	9
316	TLHOPHANE PRIMARY	BOJANALA	600102179	PRIMARY	3	YES	YES	5	100	45	45	45	51	53	56
317	TLHOTLHELETSANG PRIMARY	BOJANALA	600102180	PRIMARY	3	YES	YES	3	75	34	34	34	22	23	24
318	TLOLAMO PRIMARY	BOJANALA	600102190	PRIMARY	3	YES	YES	3	70	32	32	32	34	35	37

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile	No Fee Status (Yes/No)	Section ZI Status (Yes/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES			
												REVISSED ESTIMATE	2013/14	2014/15	
319	TSEWE PRIMARY	BOJANALA	600102210	PRIMARY	3	YES	YES	1	3	124	56	56	63	65	68
320	TSHEFOE	BOJANALA	600102221	PRIMARY	3	YES	YES	1	2	33	15	15	8	8	9
321	TSHENOLO PRIMARY	BOJANALA	600102225	PRIMARY	3	YES	YES	5	104	47	47	47	46	49	51
322	TSHIROLOGANG PRIMARY	BOJANALA	600102240	PRIMARY	3	YES	YES	7	40	18	18	18	24	25	27
323	TSHWARA-O-DIRE PRIMARY	BOJANALA	600102252	PRIMARY	3	YES	YES	6	106	48	48	48	59	62	65
324	TSITSINGE PRIMARY SCHOOL	BOJANALA	600102262	PRIMARY	3	YES	YES	3	49	22	22	22	15	16	17
325	TSOGWE PRIMARY	BOJANALA	600102265	PRIMARY	3	YES	YES	1	28	13	13	13	14	15	15
326	TSUNYANE PRIMARY SCHOOL	BOJANALA	600102268	PRIMARY	3	YES	YES	3	44	20	20	20	34	35	37
327	TUMAGOLE PRIMARY SCHOOL	BOJANALA	600102275	PRIMARY	3	YES	YES	4	70	32	32	32	37	39	40
328	TUMO PRIMARY	BOJANALA	600102277	PRIMARY	3	YES	YES	4	114	52	52	52	65	68	71
329	TUJKA PRIMARY FARM SCHOOL	BOJANALA	600102323	PRIMARY	2	YES	YES	1	15	7	7	7	17	17	18
330	TUKUZENZELE PRIMARY	BOJANALA	600104253	PRIMARY	3	YES	YES	4	35	12	12	12	19	20	21
331	ZINNIIVILLE SECONDARY	BOJANALA	600102359	PRIMARY	4	NO	YES	9	68	22	22	22	22	23	24
332	ABONTLE PRIMARY SCHOOL	DR KENNETH KAUNDA	600100009	PRIMARY	3	YES	YES	5	56	25	25	25	37	39	40
333	AGISAWANG PRIMARY SCHOOL	DR KENNETH KAUNDA	600100014	PRIMARY	2	YES	YES	7	97	44	44	44	40	42	44
334	AKOFANG PRIMARY SCHOOL	DR KENNETH KAUNDA	600100018	PRIMARY	3	YES	YES	5	136	61	61	61	71	74	78
335	ALABAMA COMBINED SCHOOL	DR KENNETH KAUNDA	600105078	PRIMARY	2	YES	YES	6	25	11	11	11	23	24	25
336	ALABAMA PRIMARY	DR KENNETH KAUNDA	600100019	PRIMARY				28	8	1,111					
337	ARE BOKENG PRIMARY	DR KENNETH KAUNDA	600100025	PRIMARY	3	YES	YES	6	40	18	18	18	19	19	20
338	ARE FENYENG PRIMARY	DR KENNETH KAUNDA	600100027	PRIMARY				34	3	1,330					
339	ARE IPELENG	DR KENNETH KAUNDA	600100028	PRIMARY	3	YES	YES	4	67	30	30	30	33	34	36
340	ATLARELANG PRIMARY SCHOOL	DR KENNETH KAUNDA	600100034	PRIMARY	3	YES	YES	5	65	29	29	29	40	42	44
341	BAKANG PRIMARY	DR KENNETH KAUNDA	600100057	PRIMARY	2	YES	YES	5	100	45	45	45	36	37	39
342	BARETSE PRIMARY	DR KENNETH KAUNDA	600100281	PRIMARY	1	YES	YES	1	8	4	4	4	3	3	3
343	BERT'S BRICKS PRIMARY	DR KENNETH KAUNDA	600100107	PRIMARY	1	YES	YES	2	82	40	40	40	29	31	32
344	BOINEELO PUBLIC SCHOOL	DR KENNETH KAUNDA	600100143	PRIMARY	3	YES	YES	7	150	68	68	68	73	76	80
345	BOTIRELO PUBLIC PRIMARY SCHOOL	DR KENNETH KAUNDA	600100154	PRIMARY	1	YES	YES	7	116	57	57	57	43	45	47
346	BOTTUMELO INTERMEDIATE	DR KENNETH KAUNDA	600100162	PRIMARY	3	YES	YES	7	89	29	29	29	36	37	39

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quilite	No Fee Status (Yes/No)	Section 21 Status (Year/No)	NR.O F EDUC ATOR	NR.OF NON-LEARNERS	MR. OF APPROPRIATE N	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES				
												REVISED ESTIMATE	2013/14	2014/15	2015/16	
347	BOKAMOSO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100167	PRIMARY	1	YES	YES	2	3	1	1	1	12	12	13	
348	BOLOPAPELO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100174	PRIMARY	1	YES	YES	2	14	7	7	7	6	6	7	
349	BOPHEPA PUBLIC	DR KENNETH KAUNDA	600100187	PRIMARY	2	YES	YES	7	151	68	68	68	81	84	88	
350	BOSCHPOORT COMBINED SCHOOL	DR KENNETH KAUNDA	600100199	PRIMARY	1	YES	YES	4	17	8	8	8	28	30	31	
351	BOSKUIJL COMBINED SCHOOL	DR KENNETH KAUNDA	600100202	PRIMARY	1	YES	YES	3	16	8	8	8	11	11	12	
352	BOSWORTH	DR KENNETH KAUNDA	600100205	PRIMARY	1	YES	YES	3	21	10	10	10	15	15	16	
353	BUFFELSLEI INTERMEDIATE	DR KENNETH KAUNDA	600100224	PRIMARY	1	YES	YES	3	39	19	19	19	19	20	20	
354	DIATLENG INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100270	PRIMARY	1	YES	YES	1	4	34	17	17	24	25	27	
355	DIPHETOGO PRIMARY SCHOOL	DR KENNETH KAUNDA	600100289	PRIMARY	3	YES	YES	6	69	31	31	31	27	28	29	
356	DOMINION REEFS COMBINED	DR KENNETH KAUNDA	600100318	PRIMARY	1	YES	YES	1	4	32	16	16	16	29	31	32
357	DOORNBULT INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100320	PRIMARY	1	YES	YES	4	27	13	13	13	14	14	15	
358	DUDUETSANG	DR KENNETH KAUNDA	600100332	PRIMARY	1	YES	YES	-	19	9	9	9	15	16	17	
359	EDISANG PUBLIC SCHOOL	DR KENNETH KAUNDA	600100346	PRIMARY	3	YES	YES	2	62	28	28	28	43	45	47	
360	ELKORJIA PRIMARY SCHOOL	DR KENNETH KAUNDA	600100354	PRIMARY	1	YES	YES	-	20	10	10	10	-	-	-	
361	FIKADIBENG PRIMARY	DR KENNETH KAUNDA	600100371	PRIMARY	1	YES	YES	2	11	5	5	5	9	10	10	
362	IGOLE AREND PRIMARY SCHOOL	DR KENNETH KAUNDA	600100466	PRIMARY	3	YES	YES	7	71	32	32	32	36	37	39	
363	GREYLINGSRUS PRIMARY SCHOOL	DR KENNETH KAUNDA	600100473	PRIMARY	1	YES	YES	3	62	31	31	31	20	21	22	
364	HALLOWAYSRUST PRIMARY SCHOOL	DR KENNETH KAUNDA	600100482	PRIMARY	1	YES	YES	1	5	2	2	2	8	8	9	
365	HARTEBESPAN PRIMARY SCHOOL	DR KENNETH KAUNDA	600100487	PRIMARY	1	YES	YES	-	1	0	0	0	-	-	-	
366	HATA-BUTLE PRIMARY SCHOOL	DR KENNETH KAUNDA	600100491	PRIMARY	3	YES	YES	4	75	34	34	34	49	51	54	
367	IKHUTSENG INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100538	PRIMARY	1	YES	YES	2	29	14	14	14	26	27	28	
368	INYATELO PRIMARY	DR KENNETH KAUNDA	600100546	PRIMARY	2	YES	YES	3	164	74	74	74	58	61	64	
369	ITHUSENG PRIMARY SCHOOL	DR KENNETH KAUNDA	600100566	PRIMARY	2	YES	YES	5	109	49	49	49	56	59	61	
370	ITIRELE PUBLIC SCHOOL	DR KENNETH KAUNDA	600100563	PRIMARY	3	YES	YES	7	3	1	1	1	49	51	54	
371	JANIE LETSAPA INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600103609	PRIMARY	1	YES	YES	2	18	9	9	9	13	13	14	
372	JATHOLIMA PRIMARY SCHOOL	DR KENNETH KAUNDA	600100584	PRIMARY	1	YES	YES	2	24	12	12	12	14	14	15	
373	KEAGILE INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100638	PRIMARY	1	YES	YES	1	7	88	88	88	87	91	96	
374	KEDEMTSE PRIMARY	Dr Kenneth Kaunda	600100643	Primary	3	YES	YES	20	3	830	-	-	32	33	35	
375	KEOTSHEPILE PRIMARY SCHOOL	DR KENNETH KAUNDA	600104139	PRIMARY	3	YES	YES	6	31	10	10	10	32	33	35	
376	KGOLAGANYO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100684	PRIMARY	1	YES	YES	-	28	14	14	14	6	6	6	
377	KGOLOSEGO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100685	PRIMARY	3	YES	YES	6	47	16	16	16	44	46	49	
378	KHAYALETHU PRIMARY SCHOOL	DR KENNETH KAUNDA	600100705	PRIMARY	3	YES	YES	6	65	29	29	29	43	45	47	
379	KHUMA PRIMARY SCHOOL	DR KENNETH KAUNDA	600100717	PRIMARY	3	YES	YES	4	28	9	9	9	18	18	19	
380	KLERKSDORP PRIMARY SCHOOL	DR KENNETH KAUNDA	600100732	PRIMARY	4	NO	YES	6	50	16	16	16	16	16	17	
381	KLERKSDORP SECONDARY	DR KENNETH KAUNDA	600100731	PRIMARY	4	NO	YES	5	33	11	11	11	18	19	20	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fee Status (Yes/No)	Section 21 Status (Year/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATE N	ADJUSTED APPROPRIATE ON	MEDIUM-TERM ESTIMATES		
												REVISED ESTIMATE	2013/14	2014/15
382	KOKETSO PRIMARY SCHOOL	DR KENNETH KAUNDA	600105170	PRIMARY	3	YES	YES	3	43	19	19	41	43	45
383	KONYAKONYANG COMBINED SCHOOL	DR KENNETH KAUNDA	600100757	PRIMARY	1	YES	YES	2	26	13	13	7	7	8
384	LAERSKOOI DIAMANTRIF	DR KENNETH KAUNDA	600100289	PRIMARY	3	YES	YES	2	69	31	31	59	62	65
385	LAERSKOOI GOUDKOP	DR KENNETH KAUNDA	600100465	PRIMARY	4	NO	YES	4	65	21	21	24	25	26
386	LAERSKOOI HARTBEEFSFONTEIN	DR KENNETH KAUNDA	600100486	PRIMARY	4	NO	YES	2	15	5	5	5	6	6
387	LAERSKOOI LA HOFF	DR KENNETH KAUNDA	600100795	PRIMARY	5	NO	YES	4	117	11	11	10	11	11
388	LAERSKOOI MAKWASSIE	DR KENNETH KAUNDA	600101041	PRIMARY	1	YES	YES	3	89	44	44	44	34	36
389	LAERSKOOI MEIRINGS-PARK	DR KENNETH KAUNDA	600101180	PRIMARY	4	NO	YES	4	53	17	17	18	19	20
390	LAERSKOOI NOORDVAAL	DR KENNETH KAUNDA	600101522	PRIMARY	4	NO	YES	4	89	29	29	19	20	21
391	LAERSKOOI ORKNEY	DR KENNETH KAUNDA	600101581	PRIMARY	4	NO	YES	5	57	19	19	18	18	19
392	LAERSKOOI PRESIDENT	Dr Kenneth Kaunda	600101680	Primary	4	NO	YES	12	588	9	9	17	17	19
393	LAERSKOOI SAAMTREK	DR KENNETH KAUNDA	600101873	PRIMARY	5	NO	YES	4	100	9	9	9	10	10
394	LAERSKOOI SCHOONS-PRUIT	DR KENNETH KAUNDA	600100810	PRIMARY	4	NO	YES	2	6	3	3	1	1	1
395	LAERSKOOI STILFONTEIN	DR KENNETH KAUNDA	600102034	PRIMARY	4	NO	YES	4	23	8	8	22	23	24
396	LAERSKOOI UNIE	DR KENNETH KAUNDA	600102288	PRIMARY	4	NO	YES	4	49	16	16	18	19	20
397	LETIHLASEDI COMBINED SCHOOL	DR KENNETH KAUNDA	600100862	PRIMARY	1	YES	YES	2	24	12	12	10	11	11
398	LETSHELEMANE PRIMARY	Dr Kenneth Kaunda	600100899	Primary	3	YES	YES	32	1,139					43
399	MADIBENG PRIMARY	DR KENNETH KAUNDA	600100970	PRIMARY	1	YES	YES	7	83	41	41	52	54	57
400	MAHEELO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100998	PRIMARY	1	YES	YES	2	30	15	15	23	24	25
401	MAHLOMABEDI PRIMARY	DR KENNETH KAUNDA	600101000	PRIMARY	1	YES	YES	1	27	13	13	5	5	5
402	MAHUBE INTERMEDIATE	DR KENNETH KAUNDA	600101002	PRIMARY	1	YES	YES	3	18	9	9	15	16	17
403	IMAMORATWA COMBINED SCHOOL	DR KENNETH KAUNDA	600101060	PRIMARY	1	YES	YES	4	31	15	15	16	16	17
404	MASEDI PUBLIC	DR KENNETH KAUNDA	600101126	PRIMARY	3	YES	YES	8	79	26	26	42	44	46
405	MMABATHO PRIMARY SCHOOL	DR KENNETH KAUNDA	600101206	PRIMARY	1	YES	YES	-	8	4	4	12	12	13
406	MOGODIRI INTERMEDIATE	Dr Kenneth Kaunda	600101289	Primary	1	YES	YES	8	226			9	10	10
407	MOKOLOKOTOANE PUBLIC	DR KENNETH KAUNDA	600101328	PRIMARY	3	YES	YES	5	33	15	15	30	32	33
408	IMOTAJING PRIMARY SCHOOL	DR KENNETH KAUNDA	600101416	PRIMARY	2	YES	YES	3	42	19	19	24	25	27
409	IMPOINENG PRIMARY FARM SCHOOL	DR KENNETH KAUNDA	600101476	PRIMARY	1	YES	YES	1	24	12	12	9	10	10

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Year/No)	NR OF NR OF NON-EDUC TOYS	NR OF LEARNE RB	MAIN APPROPRIATE N	ADJUSTED APPROPRIATE ON	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
													2013/14	2014/15	2015/16
410	NALEDI PRIMARY SCHOOL	DR KENNETH KALUNDA	600104086	PRIMARY	2	YES	YES	1	85	29	29	29	33	34	36
411	INKAGISANG COMBINED SCHOOL	DR KENNETH KALUNDA	600101507	PRIMARY	1	YES	YES	3	20	10	10	10	14	15	15
412	NOZIWWE P PRIMARY SCHOOL	DR KENNETH KALUNDA	600101526	PRIMARY	3	YES	YES	5	56	18	18	18	-	-	-
413	INTHEBE PRIMARY	DR KENNETH KALUNDA	600101530	PRIMARY	1	YES	YES	1	26	13	13	13	16	17	18
414	NTLATSENG COMBINED SCHOOL	DR KENNETH KALUNDA	600101534	PRIMARY	1	YES	YES	4	45	22	22	22	19	20	20
415	OPANG-DIATLA INTERMEDIATE FARM SCH	DR KENNETH KALUNDA	600101575	PRIMARY	1	YES	YES	1	7	3	3	3	3	3	3
416	OURIEF PRIMARY SCHOOL	DR KENNETH KALUNDA	600101588	PRIMARY	1	YES	YES	-	10	5	5	5	13	14	14
417	P.A. THERON PRIMARY	DR KENNETH KALUNDA	600100805	PRIMARY	4	NO	YES	4	38	13	13	13	10	10	11
418	PADI INTERMEDIATE SCHOOL	DR KENNETH KALUNDA	600101597	PRIMARY	1	YES	YES	4	44	22	22	22	7	7	7
419	PALMIETKUL PRIMARY	DR KENNETH KALUNDA	600101599	PRIMARY	1	YES	YES	2	27	13	13	13	7	7	7
420	PELOKGALE PUBLIC SCHOOL	DR KENNETH KALUNDA	600101605	PRIMARY	3	YES	YES	6	61	28	28	28	40	42	44
421	PELOMOMI INTERMEDIATE	DR KENNETH KALUNDA	600101607	PRIMARY	1	YES	YES	3	44	22	22	22	36	37	39
422	PHAKEDI PRIMARY SCHOOL	DR KENNETH KALUNDA	600101618	PRIMARY	1	YES	YES	1	55	27	27	27	26	27	29
423	PHAKELA COMBINED SCHOOL	DR KENNETH KALUNDA	600101620	PRIMARY	1	YES	YES	3	20	10	10	10	8	8	8
424	PHALADI PRIMARY SCHOOL	DR KENNETH KALUNDA	600101622	PRIMARY	2	YES	YES	1	39	18	18	18	12	13	13
425	PHOGOLE PRIMARY	DR KENNETH KALUNDA	600101641	PRIMARY	3	YES	YES	5	76	34	34	34	31	33	34
426	POTCHEFSTROOM CENTRAL SCHOOL	DR KENNETH KALUNDA	600101673	PRIMARY	4	NO	YES	4	26	9	9	9	8	9	9
427	POTCHEFSTROOM SECONDARY	Dr Kenneth kalunda	600101676	Secondary	3	YES	YES	32	1,017	14	14	14	15	15	15
428	PUDULOGO PRIMARY PUBLIC SCHOOL	DR KENNETH KALUNDA	600101685	PRIMARY	3	YES	YES	6	102	46	46	46	48	51	53
429	RABANA PRIMARY SCHOOL	DR KENNETH KALUNDA	600101686	PRIMARY	1	YES	YES	1	19	9	9	9	12	12	13
430	RAGOGANG PRIMARY SCHOOL	DR KENNETH KALUNDA	600101706	PRIMARY	3	YES	YES	7	87	39	39	39	85	89	93
431	RAMOGOPAPRIMARY SCHOOL	DR KENNETH KALUNDA	600101731	PRIMARY	1	YES	YES	-	33	16	16	16	18	19	20
432	REAGILE PRIMARY	DR KENNETH KALUNDA	600101773	PRIMARY	1	YES	YES	-	30	15	15	15	-	-	-
433	REAHOLA PRIMARY	Dr Kenneth kalunda	600101775	Primary	1	YES	YES	31	1,105	0	0	0	32	33	35
434	REFILWE PRIMARY	DR KENNETH KALUNDA	600101797	PRIMARY	1	YES	YES	-	1	0	0	0	-	-	-
435	ROOIPAN PRIMARY	DR KENNETH KALUNDA	600101886	PRIMARY	1	YES	YES	-	9	4	4	4	2	2	2
436	SAMUEL PHIRI	DR KENNETH KALUNDA	600101878	PRIMARY	1	YES	YES	-	37	18	18	18	8	8	9
437	SEBAGE PRIMARY FARM	DR KENNETH KALUNDA	600101892	PRIMARY	-	-	-	-	2	1	1	1	-	-	-
438	SENTLHAGA PRIMARY	DR KENNETH KALUNDA	600101960	PRIMARY	1	YES	YES	-	23	11	11	11	8	8	9
439	SIZAMELE PRIMARY SCHOOL	DR KENNETH KALUNDA	600102002	PRIMARY	1	YES	YES	1	15	7	7	7	5	5	5
440	SOKOLOGANG PRIMARY SCHOOL	DR KENNETH KALUNDA	600102011	PRIMARY	1	YES	YES	1	8	4	4	4	6	6	6
441	STRATHVAAL PRIMARY	DR KENNETH KALUNDA	600102037	PRIMARY	4	NO	YES	4	61	20	20	20	18	19	20
442	SYFERFONTEIN PRIMARY	DR KENNETH KALUNDA	600102047	PRIMARY	1	YES	YES	-	10	5	5	5	3	3	3
443	TERRA PECANNA PRIMARY	DR KENNETH KALUNDA	600102067	PRIMARY	1	YES	YES	1	12	6	6	6	9	10	10
444	THAKADU PRIMARY	DR KENNETH KALUNDA	600102082	PRIMARY	3	YES	YES	6	74	33	33	33	36	37	39

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fee Status (Yes/No)	Suction 21 Status (Year/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION ON	REVISED ESTIMATE		MEDIUM-TERM ESTIMATES	
												2013/14	2014/15	2013/14	2014/15
445	THEA MORAFE PRIMARY SCHOOL	DR KENNETH KAUNDA	600100467	PRIMARY	3	YES	YES	3	101	46	46	46	78	81	85
446	THEMBA'LDANISI	DR KENNETH KAUNDA	600102095	PRIMARY	3	YES	YES	6	35	12	12	12	10	11	11
447	THUKA INTERMEDIATE	DR KENNETH KAUNDA	600102107	PRIMARY	1	YES	YES	-	37	18	18	18	6	6	6
448	THUSANG INTERMEDIATE	DR KENNETH KAUNDA	600102114	PRIMARY	3	YES	YES	4	38	17	17	17	59	62	65
449	TIANG INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600102132	PRIMARY	3	YES	YES	7	95	43	43	43	63	66	69
450	TIGANE PRIMARY SCHOOL	DR KENNETH KAUNDA	600102136	PRIMARY	3	YES	YES	5	69	23	23	23	43	45	47
451	TLANG BOTHELE PRIMARY SCHOOL	DR KENNETH KAUNDA	600102146	PRIMARY	-	-	-	-	29	14	14	14	-	-	-
452	TLHABOLOGO PRIMARY	Dr Kenneth Kaunda	600102156	Primary	1	YES	YES	5	104	-	-	-	12	12	13
453	TSHEGOFATSO PRIMARY	DR KENNETH KAUNDA	600102222	PRIMARY	1	YES	YES	1	18	9	9	9	8	8	8
454	TSHEPO PRIMARY SCHOOL	DR KENNETH KAUNDA	600102229	PRIMARY	2	YES	YES	7	51	23	23	23	30	32	33
455	TSHING PRIMARY SCHOOL	DR KENNETH KAUNDA	600102236	PRIMARY	3	YES	YES	6	114	38	38	38	53	55	57
456	TSHROLOGO PRIMARY SCHOOL	DR KENNETH KAUNDA	600102239	PRIMARY	1	YES	YES	4	57	28	28	28	26	27	28
457	TSWANA TSATSI PRIMARY SCHOOL	DR KENNETH KAUNDA	600104008	PRIMARY	3	YES	YES	2	22	2	2	2	22	23	24
458	TUKISANG PRIMARY SCHOOL	DR KENNETH KAUNDA	600102274	PRIMARY	3	YES	YES	7	98	44	44	44	41	43	45
459	TUMISANG PUBLIC SCHOOL	DR KENNETH KAUNDA	600102276	PRIMARY	2	YES	YES	5	104	47	47	47	34	36	38
460	UITSCHOT COMBINED	DR KENNETH KAUNDA	600102285	PRIMARY	1	YES	YES	3	35	17	17	17	21	22	23
461	VERDIEND PRIMARY SCHOOL	DR KENNETH KAUNDA	600102307	PRIMARY	1	YES	YES	1	64	32	32	32	35	37	39
462	VOGELSTRUSKUIL PRIMARY SCHOOL	DR KENNETH KAUNDA	600102318	PRIMARY	1	YES	YES	-	14	7	7	7	12	13	13
463	VYFHOEK PRIMARY SCHOOL	DR KENNETH KAUNDA	600102325	PRIMARY	1	YES	YES	-	10	5	5	5	6	6	7
464	WELGEVONDEN PRIMARY SCHOOL	DR KENNETH KAUNDA	600105123	PRIMARY	3	YES	YES	3	50	16	16	16	22	23	24
465	ZAMUKULUNGA PUBLIC SCHOOL	DR KENNETH KAUNDA	600102351	PRIMARY	2	YES	YES	7	80	36	36	36	56	59	61
466	ZIMELE-GEQE PRIMARY SCHOOL	DR KENNETH KAUNDA	600102358	PRIMARY	3	YES	YES	6	73	33	33	33	41	43	45
467	ZOOIHUIS PRIMARY SCHOOL	DR KENNETH KAUNDA	600102362	PRIMARY	1	YES	YES	1	44	22	22	22	14	14	15
468	AARON LIETSAPE PRIMARY	DR RUTH S MOMPATI	600100006	PRIMARY	3	YES	YES	3	30	14	14	14	26	27	29
469	AGELELANG THUTO PRIMARY	DR RUTH S MOMPATI	600100013	PRIMARY	4	1	88	-	-	-	-	-	-	-	-
470	AMALIA PUBLIC PRIMARY	DR RUTH S MOMPATI	600100023	PRIMARY	1	YES	YES	6	40	20	20	20	30	31	33
471	ATAMELANG PRIMARY	DR RUTH S MOMPATI	600100033	PRIMARY	1	YES	YES	2	60	30	30	30	19	20	20
472	BAGA MAIDI PRIMARY	DR RUTH S MOMPATI	600100049	PRIMARY	1	YES	YES	2	31	15	15	15	13	13	14
473	BAHENTSWE	DR RUTH S MOMPATI	600103614	PRIMARY	1	YES	YES	1	14	7	7	7	9	9	9

No	NAME OF SCHOOLS	DISTRICT	EMS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Year/10)	Section 21 Status (Year/10)	NR.O NON-EDUCATORS	NR.O LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
													2013/14	2014/15	2015/16
474	BAISITSE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100053	PRIMARY	1	YES	YES	3	75	37	37	37	36	38	40
475	BAKANG INTERMEDIATE	DR RUTH S MOMPATI	600100058	PRIMARY	2	YES	YES	2	18	8	8	8	12	12	13
476	BARAKILE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100078	PRIMARY	2	YES	YES	2	6	3	3	3	1	1	1
477	BLOEWHOF PRIMARY SCHOOL	DR RUTH S MOMPATI	600100116	PRIMARY	2	YES	YES	5	98	44	44	44	47	50	52
478	BOTJUMELONG PRIMARY	DR RUTH S MOMPATI	600105131	PRIMARY	3	YES	YES	3	88	40	40	40	43	45	47
479	BONABONA PRIMARY	DR RUTH S MOMPATI	600100176	PRIMARY	1	YES	YES	2	46	23	23	23	21	22	23
480	BOPANANG PRIMARY	Dr Ruth S Mompoti	600100186	Primary	2	YES	YES	13	399				14	15	15
481	BORESETSE PRIMARY	DR RUTH S MOMPATI	600100192	PRIMARY	1	YES	YES	3	50	25	25	25	38	40	41
482	BOTSALANO PRIMARY	DR RUTH S MOMPATI	600105079	PRIMARY	1	YES	YES	2	64	32	32	32	17	17	18
483	BOTSHILO PRIMARY	DR RUTH S MOMPATI	600100216	PRIMARY	1	YES	YES	1	97	48	48	48	47	50	52
484	BRAY INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600100219	PRIMARY	1	YES	YES	9	27	13	13	13	18	19	20
485	CHAENA PRIMARY	DR RUTH S MOMPATI	600100233	PRIMARY	3	YES	YES	2	40	18	18	18	19	20	21
486	COLINDA PRIMARY SCHOOL	DR RUTH S MOMPATI	600100244	PRIMARY	3	YES	YES	8	80	36	36	36	24	25	26
487	DEVONDALE INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600100267	PRIMARY	1	YES	YES	2	27	13	13	13	15	15	16
488	DIPATI PRIMARY SCHOOL	DR RUTH S MOMPATI	600100297	PRIMARY	2	YES	YES	3	57	26	26	26	11	12	12
489	DIPODI PRIMARY	DR RUTH S MOMPATI	600100301	PRIMARY	1	YES	YES	3	51	25	25	25	20	21	22
490	DOORNPAAAT INTERMEDIATE	DR RUTH S MOMPATI	600100324	PRIMARY	1	YES	YES	2	22	11	11	11	11	12	12
491	DRYHARTS PRIMARY	DR RUTH S MOMPATI	600100330	PRIMARY	1	YES	YES	3	33	16	16	16	24	25	27
492	DUIKERBOS PRIMARY SCHOOL	DR RUTH S MOMPATI	600100334	PRIMARY	1	YES	YES	3	23	11	11	11	10	11	11
493	EBETSAMANG PRIMARY	DR RUTH S MOMPATI	600100343	PRIMARY	2	YES	YES	3	46	21	21	21	26	27	28
494	ECKRON PRIMARY	DR RUTH S MOMPATI	600100344	PRIMARY	1	YES	YES	2	18	9	9	9	12	13	13
495	ETEBARE PRIMARY	DR RUTH S MOMPATI	600100362	PRIMARY	1	YES	YES	1	14	7	7	7	6	6	7
496	FLORADENE PRIMARY	DR RUTH S MOMPATI	600100372	PRIMARY	1	YES	YES	7	80	39	39	39	30	31	33
497	GAEAGANE PRIMARY	DR RUTH S MOMPATI	600100388	PRIMARY	2	YES	YES	1	23	10	10	10	4	4	4
498	GAESEGWE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100391	PRIMARY	1	YES	YES	5	85	42	42	42	38	40	42
499	GALSHWE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100389	PRIMARY	1	YES	YES	3	46	23	23	23	20	21	22
500	GAMONCHONYANE PRIMARY	DR RUTH S MOMPATI	600104017	PRIMARY	1	YES	YES	2	16	8	8	8	13	14	14
501	GANOKE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100409	PRIMARY	1	YES	YES	1	24	12	12	12	10	11	11
502	GANYESA PRIMARY SCHOOL	DR RUTH S MOMPATI	600100411	PRIMARY	2	YES	YES	5	113	51	51	51	54	57	59
503	GASEONANE PRIMARY	DR RUTH S MOMPATI	600100424	PRIMARY	2	YES	YES	1	3	37	37	37	39	40	40
504	GATAOTE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100427	PRIMARY	3	YES	YES	2	24	11	11	11	14	15	15
505	GELUKSOORD PRIMERE SKOOL	DR RUTH S MOMPATI	600100432	PRIMARY	2	YES	YES	3	60	27	27	27	32	34	35
506	GEORGE MADODA PRIMARY	DR RUTH S MOMPATI	600104283	PRIMARY	1	YES	YES	2	5	77	77	77	88	92	97
507	GOBOPAMANG PRIMARY SCHOOL	DR RUTH S MOMPATI	600100445	PRIMARY	1	YES	YES	2	35	17	17	17	15	15	16
508	GOITSEONE	DR RUTH S MOMPATI	600100455	PRIMARY	2	YES	YES	3	42	19	19	19	42	44	46

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES	
													REVISED ESTIMATE	2014/15
609	GOO-MOLEFI PRIMARY SCHOOL	DR RUTH S MOMPATI	600100458	PRIMARY	2	YES	YES	2	31	14	14	14	13	14
610	GOO-SELEKA PRIMARY SCHOOL	DR RUTH S MOMPATI	600100459	PRIMARY	2	YES	YES	1	26	12	12	12	9	10
611	GREEN CENTRAL PRIMARY SCHOOL	DR RUTH S MOMPATI	600100470	PRIMARY	2	YES	YES	4	59	27	27	27	46	50
612	HARTSFONTEIN INTERMEDIATE	DR RUTH S MOMPATI	600100489	PRIMARY	1	YES	YES	2	22	11	11	11	2	2
613	HARTSRIVIER PRIMARY	DR RUTH S MOMPATI	600100490	PRIMARY	1	YES	YES	3	45	22	22	22	25	28
614	HOERSKOOPEL SIELLA	DR RUTH S MOMPATI	600100531	PRIMARY	4	NO	YES	15	21	9	9	9	5	6
615	KHUJISENG PRIMARY	DR RUTH S MOMPATI	600100539	PRIMARY	2	YES	YES	7	142	6	6	6	9	9
616	ITLAMENG PRIMARY	DR RUTH S MOMPATI	600100570	PRIMARY	1	YES	YES	2	13	6	6	6	8	9
617	J.S MASSISI PRIMARY SCHOOL	DR RUTH S MOMPATI	600100587	PRIMARY	1	YES	YES	3	56	28	28	28	16	17
618	JACHTRAAL PRIMARY	DR RUTH S MOMPATI	600100590	PRIMARY	1	YES	YES	2	18	9	9	9	13	14
619	KABELO PRIMARY SCHOOL	DR RUTH S MOMPATI	600100609	PRIMARY	2	YES	YES	2	70	32	32	32	30	33
620	KAMOGELO PRIMARY	DR RUTH S MOMPATI	600100623	PRIMARY	1	YES	YES	6	105	52	52	52	41	45
621	KAMOGELO PRIMARY SCHOOL	DR RUTH S MOMPATI	600100624	PRIMARY	1	YES	YES	7	3	3	3	3	3	3
622	KATLARELO PRIMARY SCHOOL	DR RUTH S MOMPATI	600100635	PRIMARY	2	YES	YES	5	2	2	2	2	2	2
623	KEEMEMANG PRIMARY	DR RUTH S MOMPATI	600100644	PRIMARY	1	YES	YES	1	15	7	7	7	1	1
624	KEGAKILWE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100645	PRIMARY	1	YES	YES	3	91	45	45	45	65	71
625	KEIKANAMANG PRIMARY	DR RUTH S MOMPATI	600100647	PRIMARY	2	YES	YES	3	51	23	23	23	22	24
626	KEIPATILE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100648	PRIMARY	2	YES	YES	1	82	37	37	37	46	50
627	KELEBOGILE INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600100654	PRIMARY	1	YES	YES	3	40	20	20	20	18	19
628	KGATONTLE PRIMARY	DR RUTH S MOMPATI	600104283	PRIMARY	1	YES	YES	5	109	54	54	54	61	67
629	KGOKGOLE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100681	PRIMARY	2	YES	YES	2	20	9	9	9	14	15
630	KGOSIKEEHE PRIMARY	DR RUTH S MOMPATI	600100698	PRIMARY	2	YES	YES	4	58	26	26	26	22	24
631	KOKOMENG PRIMARY	DR RUTH S MOMPATI	600100748	PRIMARY	1	YES	YES	3	38	19	19	19	19	21
632	KONKE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100755	PRIMARY	2	YES	YES	2	13	6	6	6	16	17
633	KOPANANG PRIMARY	DR RUTH S MOMPATI	600100758	PRIMARY	1	YES	YES	4	77	38	38	38	40	44
634	KOPELA PRIMARY SCHOOL	DR RUTH S MOMPATI	600100762	PRIMARY	2	YES	YES	3	56	25	25	25	32	35
635	KROMELLEBOOG COMBINED	DR RUTH S MOMPATI	600100770	PRIMARY	1	YES	YES	3	16	8	8	8	4	4
636	KUDJUNGWANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100779	PRIMARY	1	YES	YES	3	20	10	10	10	24	27
637	KUNANA PRIMARY SCHOOL	DR RUTH S MOMPATI	600100781	PRIMARY	2	YES	YES	2	48	22	22	22	25	27
638	KWALA-KITSO PRIMARY SCHOOL	DR RUTH S MOMPATI	600100789	PRIMARY	3	YES	YES	5	43	19	19	19	37	41

No	NAME OF SCHOOLS	DISTRICT	ENIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF NON-EDUCATORS	NR OF NON-LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
													2013/14	2014/15	
539	KWENA THAKADU PRIMARY SCHOOL	DR RUTH S. MOMPATI	6001.00791	PRIMARY	1	YES	YES	3	66	33	33	33	37	39	41
540	LAERSKOOI DELAREVILLE	Dr Ruth S Mompoti	6001.00265	Primary	4	NO	YES	15	10	365			13	14	15
541	LAERSKOOI KAMEEL	DR RUTH S. MOMPATI	6001.00619	PRIMARY	4	NO	YES	-	1	0	0	0	-	-	-
542	LAERSKOOI PIET PLESSIS	DR RUTH S. MOMPATI	6001.01651	PRIMARY	4	NO	YES	-	2	1	1	1	2	2	2
543	LAERSKOOI SCHWEIZER-RENEKE	DR RUTH S. MOMPATI	6001.00799	PRIMARY	4	NO	YES	4	53	17	17	17	17	17	18
544	LAERSKOOI TOSCA	DR RUTH S. MOMPATI	6001.02197	PRIMARY	4	NO	YES	4	6	2	2	2	2	2	2
545	LEKANG PRIMARY	DR RUTH S. MOMPATI	6001.00844	PRIMARY	2	YES	YES	1	4	62	28	28	36	38	40
546	LEKWENE PRIMARY SCHOOL	DR RUTH S. MOMPATI	6001.00853	PRIMARY	2	YES	YES	5	80	36	36	36	39	41	43
547	LESANG KASINYANE PRIMARY SCHOOL	DR RUTH S. MOMPATI	6001.04016	PRIMARY	3	YES	YES	2	29	13	13	13	12	13	13
548	LETSAPA PRIMARY	DR RUTH S. MOMPATI	6001.00896	PRIMARY	3	YES	YES	3	36	16	16	16	25	26	27
549	LOGAGA PRIMARY	DR RUTH S. MOMPATI	6001.00915	PRIMARY	2	YES	YES	4	70	32	32	32	35	36	38
550	LOKGBENG PRIMARY	DR RUTH S. MOMPATI	6001.00919	PRIMARY	2	YES	YES	1	5	105	47	47	58	60	63
551	LOKGENG PRIMARY	DR RUTH S. MOMPATI	6001.00920	PRIMARY	2	YES	YES	2	27	12	12	12	11	12	12
552	LONGANENG PRIMARY	DR RUTH S. MOMPATI	6001.00922	PRIMARY	1	YES	YES	1	31	15	15	15	24	25	26
553	LOSELONG PRIMARY	DR RUTH S. MOMPATI	6001.00929	PRIMARY	1	YES	YES	1	24	12	12	12	14	14	15
554	LOJWANA PRIMARY	DR RUTH S. MOMPATI	6001.00936	PRIMARY	1	YES	YES	2	7	3	3	3	3	3	3
555	LYKSO INTERMEDIATE SCHOOL	DR RUTH S. MOMPATI	6001.00951	PRIMARY	1	YES	YES	1	11	5	5	5	6	6	6
556	M.K. MOETI PRIMARY	DR RUTH S. MOMPATI	6001.01204	PRIMARY	2	YES	YES	2	53	24	24	24	25	26	27
557	MADIBOGO BATLHAPING	DR RUTH S. MOMPATI	6001.00972	PRIMARY	2	YES	YES	6	83	38	38	38	43	45	47
558	MADIBOGO-PAN PRIMARY SCHOOL	DR RUTH S. MOMPATI	6001.00973	PRIMARY	1	YES	YES	5	110	54	54	54	38	40	42
559	MADIPELISA PRIMARY	DR RUTH S. MOMPATI	6001.00977	PRIMARY	2	YES	YES	3	42	19	19	19	23	24	25
560	MADITHAMAGA PRIMARY	DR RUTH S. MOMPATI	6001.00979	PRIMARY	3	YES	YES	1	5	2	2	2	2	3	3
561	MAIKAKO	DR RUTH S. MOMPATI	6001.01005	PRIMARY	1	YES	YES	3	52	26	26	26	29	31	32
562	MAIKETSO PRIMARY	DR RUTH S. MOMPATI	6001.01006	PRIMARY	1	YES	YES	1	3	84	41	41	55	57	60
563	MAJEAKGORO PRIMARY	Dr Ruth S Mompoti	6001.01015	Primary	1	YES	YES	8	185				8	8	8
564	MAKALATHULWA PRIMARY SCHOOL	DR RUTH S. MOMPATI	6001.01017	PRIMARY	2	YES	YES	1	9	4	4	4	4	4	4
565	MAKAME PRIMARY	DR RUTH S. MOMPATI	6001.01018	PRIMARY	2	YES	YES	-	4	2	2	2	-	-	-
566	MALEBOGO PRIMARY SCHOOL	DR RUTH S. MOMPATI	6001.01046	PRIMARY	1	YES	YES	1	44	22	22	22	54	56	59
567	MAMMUTLA PRIMARY SCHOOL	DR RUTH S. MOMPATI	6001.01085	PRIMARY	2	YES	YES	3	34	15	15	15	18	18	19
568	MANAMOLELA PRIMARY SCHOOL	DR RUTH S. MOMPATI	6001.01068	PRIMARY	1	YES	YES	1	3	75	37	37	49	51	54
569	MANTHE PRIMARY SCHOOL	DR RUTH S. MOMPATI	6001.01075	PRIMARY	2	YES	YES	2	42	19	19	19	30	32	33
570	MAPHOITSE PRIMARY SCHOOL	DR RUTH S. MOMPATI	6001.01088	PRIMARY	1	YES	YES	4	62	31	31	31	32	33	35
571	MAPITIKI PRIMARY SCHOOL	DR RUTH S. MOMPATI	6001.01089	PRIMARY	1	YES	YES	1	2	10	5	5	9	9	9
572	MARAMATHA PRIMARY	DR RUTH S. MOMPATI	6001.01093	PRIMARY	2	YES	YES	2	32	14	14	14	20	21	22
573	MAROPPE PRIMARY SCHOOL	DR RUTH S. MOMPATI	6001.01113	PRIMARY	1	YES	YES	2	28	14	14	14	17	17	18

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATE %	ADJUSTED APPROPRIATE ON 2012/13	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES	
													2013/14	2015/16
674	MAROTSE PRIMARY	DR RUTH S.MOMPATI	600101116	PRIMARY	1	YES	YES	4	71	35	35	35	39	41
675	MATEANE PRIMARY	Dr Ruth S.Mompoti	600101139	Primary	2	YES	YES	5	269				17	18
676	MATLHAJANENG PRIMARY SCHOOL	DR RUTH S.MOMPATI	600101152	PRIMARY	2	YES	YES	7	72	33	33	33	45	47
677	MATLHARE MOHOLO PRIMARY	DR RUTH S.MOMPATI	600101144	PRIMARY	2	YES	YES	3	79	36	36	36	33	34
678	MATSHENG PRIMARY	DR RUTH S.MOMPATI	600101165	PRIMARY	1	YES	YES	1	37	18	18	18	24	25
679	MMADISEBO PRIMARY SCHOOL	DR RUTH S.MOMPATI	600101209	PRIMARY	2	YES	YES	3	72	33	33	33	40	42
680	MMATLAKITSO PRIMARY SCHOOL	DR RUTH S.MOMPATI	600101232	PRIMARY	2	YES	YES	3	50	23	23	23	27	28
681	MMUSI PRIMARY SCHOOL	DR RUTH S.MOMPATI	600101244	PRIMARY	1	YES	YES	3	36	18	18	18	21	22
682	MOCHWARE PRIMARY SCHOOL	DR RUTH S.MOMPATI	600101250	PRIMARY	2	YES	YES	1	74	33	33	33	57	59
683	MODISAEMANG PRIMARY	DR RUTH S.MOMPATI	600101248	PRIMARY	1	YES	YES	2	23	11	11	11	10	11
684	MODISAKOMA INTERMEDIATE SCHOOL	DR RUTH S.MOMPATI	600104006	PRIMARY	3	YES	YES	4	73	33	33	33	30	32
685	MOETI PRIMARY	DR RUTH S.MOMPATI	600101278	PRIMARY	2	YES	YES	1	74	33	33	33	55	57
686	MOFUTSO PRIMARY	DR RUTH S.MOMPATI	600101281	PRIMARY	1	YES	YES	4	40	20	20	20	-	-
687	MOGAWANE MOSHOETTE PRIMARY	DR RUTH S.MOMPATI	600101287	PRIMARY	2	YES	YES	1	25	11	11	11	12	13
688	MOGOMOTSI PRIMARY	DR RUTH S.MOMPATI	600101295	PRIMARY	1	YES	YES	2	37	18	18	18	15	16
689	MOGOPELA PRIMARY	DR RUTH S.MOMPATI	600101297	PRIMARY	2	YES	YES	1	19	9	9	9	14	15
690	MOITSEMANG PRIMARY	DR RUTH S.MOMPATI	600101306	PRIMARY	2	YES	YES	4	46	21	21	21	30	31
691	MOKASA PRIMARY	DR RUTH S.MOMPATI	600101314	PRIMARY	1	YES	YES	3	54	27	27	27	27	28
692	MOKGOSI PRIMARY	DR RUTH S.MOMPATI	600101324	PRIMARY	2	YES	YES	1	12	5	5	5	5	5
693	MOKGOSI PRIMARY	DR RUTH S.MOMPATI	600101323	PRIMARY	2	YES	YES	1	88	40	40	40	39	41
694	MOKOPE PRIMARY SCHOOL	DR RUTH S.MOMPATI	600101329	PRIMARY	1	YES	YES	2	44	22	22	22	16	17
695	MOLALE PRIMARY SCHOOL	DR RUTH S.MOMPATI	600101331	PRIMARY	1	YES	YES	3	54	27	27	27	25	26
696	MOLELEMA PRIMARY	DR RUTH S.MOMPATI	600101340	PRIMARY	1	YES	YES	2	49	24	24	24	21	22
697	MOLEMOENG PRIMARY	DR RUTH S.MOMPATI	600101344	PRIMARY	2	YES	YES	4	36	16	16	16	28	29
698	MONCHO PRIMARY SCHOOL	DR RUTH S.MOMPATI	600101356	PRIMARY	2	YES	YES	1	19	9	9	9	11	11
699	MONNAAPHANG SEBODDI	DR RUTH S.MOMPATI	600101359	PRIMARY	2	YES	YES	6	52	24	24	24	24	25
700	MONTHUSI PRIMARY	DR RUTH S.MOMPATI	600101362	PRIMARY	3	YES	YES	7	54	24	24	24	-	-
601	MOROKWENG PRIMARY SCHOOL	DR RUTH S.MOMPATI	600101385	PRIMARY	2	YES	YES	3	82	37	37	37	56	58
602	MORWALELA PRIMARY	DR RUTH S.MOMPATI	600101392	PRIMARY	1	YES	YES	3	52	26	26	26	24	25
603	MOSHOETTE II PRIMARY	DR RUTH S.MOMPATI	600101403	PRIMARY	3	YES	YES	3	46	21	21	21	25	26
604	MOSHOSHO PRIMARY	DR RUTH S.MOMPATI	600101404	PRIMARY	3	YES	YES	2	28	13	13	13	20	21

No.	NAME OF SCHOOLS	DISTRICT	ENIS NUMBER	PRIMARY/ SECONDARY	Quanti #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR OF NON-EDUCATORS	MR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REMOVED ESTIMATE		MEDIUM TERM ESTIMATES	
												2013/14	2014/15	2013/14	2015/16
605	MOTLHABANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101428	PRIMARY	3	YES	YES	2	38	17	17	17	15	16	17
606	MOTLHAMARE PRIMARY	DR RUTH S MOMPATI	600101432	PRIMARY	2	YES	YES	4	90	41	41	41	42	44	46
607	MOTSITLANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101453	PRIMARY	3	YES	YES	4	71	32	32	32	44	46	49
608	MYRA PRIMARY	DR RUTH S MOMPATI	600101480	PRIMARY	1	YES	YES	1	41	20	20	20	28	30	31
609	NCHELANG PRIMARY	DR RUTH S MOMPATI	600101538	PRIMARY	1	YES	YES	2	30	15	15	15	6	6	6
610	NHOLE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101504	PRIMARY	3	YES	YES	2	25	11	11	11	8	8	8
611	NKHABANG PRIMARY	DR RUTH S MOMPATI	600101509	PRIMARY	1	YES	YES	3	34	17	17	17	21	22	23
612	NTHAPELANG PRIMARY SCHOOL	DR RUTH S MOMPATI	600101529	PRIMARY	1	YES	YES	2	28	14	14	14	12	13	13
613	NTIKANG PRIMARY	DR RUTH S MOMPATI	600104007	PRIMARY	1	YES	YES	2	18	9	9	9	11	12	12
614	NTOKWE PRIMARY	DR RUTH S MOMPATI	600101535	PRIMARY	3	YES	YES	3	39	18	18	18	27	28	29
615	OKETSANG PRIMARY SCHOOL	DR RUTH S MOMPATI	600101560	PRIMARY	3	YES	YES	2	35	16	16	16	30	32	33
616	OLEBILE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101561	PRIMARY	1	YES	YES	2	35	17	17	17	14	15	15
617	ONALERONA PRIMARY	DR RUTH S MOMPATI	600101570	PRIMARY	3	YES	YES	3	36	16	16	16	18	18	19
618	OTHAILE PRIMARY	DR RUTH S MOMPATI	600101585	PRIMARY	2	YES	YES	5	80	36	36	36	50	52	55
619	PELONGBWE PRIMARY	DR RUTH S MOMPATI	600101606	PRIMARY	1	YES	YES	2	9	4	4	4	8	8	8
620	PENDUKA PRIMARY	DR RUTH S MOMPATI	600101612	PRIMARY	1	YES	YES	10	5	5	5	5	5	5	6
621	PHAPOSANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101628	PRIMARY	1	YES	YES	2	44	22	22	22	24	24	25
622	PHATLHANYANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101629	PRIMARY	3	YES	YES	4	2	2	2	2	6	6	7
623	PHOLOHOLO PRIMARY SCHOOL	DR RUTH S MOMPATI	600101643	PRIMARY	1	YES	YES	1	17	8	8	8	6	6	7
624	PITSONG PRIMARY SCHOOL	DR RUTH S MOMPATI	600101657	PRIMARY	3	YES	YES	2	25	11	11	11	13	14	14
625	POLOKOETSILE PRIMARY	DR RUTH S MOMPATI	600101684	PRIMARY	3	YES	YES	1	17	8	8	8	13	13	14
626	POVAL	DR RUTH S MOMPATI	600101679	PRIMARY	1	YES	YES	12	6	6	6	6	7	7	8
627	RABODIGELO PRIMARY	DR RUTH S MOMPATI	600101698	PRIMARY	3	YES	YES	5	46	21	21	21	32	34	35
628	RADITSHIDI PRIMARY	DR RUTH S MOMPATI	600101704	PRIMARY	1	YES	YES	2	25	12	12	12	16	16	17
629	RAMADJANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101715	PRIMARY	3	YES	YES	3	28	13	13	13	38	40	41
630	RAMADILE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101717	PRIMARY	2	YES	YES	3	25	11	11	11	21	22	23
631	RATLOU PRIMARY SCHOOL	DR RUTH S MOMPATI	600101765	PRIMARY	3	YES	YES	3	57	26	26	26	25	26	27
632	REBONE-SEDIBA INTERMEDIATE	DR RUTH S MOMPATI	600100361	PRIMARY	2	YES	YES	1	3	9	9	9	22	23	24
633	REVILO HIGH SCHOOL	DR RUTH S MOMPATI	600101819	PRIMARY	3	YES	YES	39	18	18	18	18	16	16	17
634	RETLAADIRA PUBLIC SCHOOL	DR RUTH S MOMPATI	600101764	PRIMARY	2	YES	YES	5	111	50	50	50	38	40	42
635	RETSHEGEDITSE PRIMARY	Dr Ruth S Mompoti	600101846	Primary	3	YES	YES	8	316	1	1	1	16	16	17
636	ISAKU PRIMARY	DR RUTH S MOMPATI	600101876	PRIMARY	3	YES	YES	3	43	19	19	19	21	22	23
637	SEDBATHUTO PRIMARY	DR RUTH S MOMPATI	600101889	PRIMARY	1	YES	YES	4	78	38	38	38	31	33	34
638	SECHOKELO PRIMARY SCHOOL	DR RUTH S MOMPATI	600101926	PRIMARY	2	YES	YES	2	56	25	25	25	28	29	30
639	SEILE PRIMARY	DR RUTH S MOMPATI	600101927	PRIMARY	3	YES	YES	5	84	38	38	38	36	38	40

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quirbit #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR.O OF EDUCATORS	NR OF NON-EDUCATORS	NR OF APPROPRIATE PERSONS	2012/13			2013/14			2014/15		
											ADJUSTED APPROPRIATION	REVISD ESTIMATE	MEDIUM-TERM ESTIMATES	ADJUSTED APPROPRIATION	REVISD ESTIMATE	MEDIUM-TERM ESTIMATES	ADJUSTED APPROPRIATION	REVISD ESTIMATE	MEDIUM-TERM ESTIMATES
640	SEITSAANG PRIMARY SCHOOL	DR RUTH S MOMPATI	600101929	PRIMARY	1	YES	YES	4	42	21	21	21	21	21	27	29	30		
641	SELEKENG PRIMARY	DR RUTH S MOMPATI	600101949	PRIMARY	3	YES	YES	2	35	16	16	16	16	16	24	25	27		
642	SENWAMEISANA PRIMARY	Dr Ruth S Mompoti	600101961	Primary	3	YES	YES	33	2,1000						41	43	45		
643	SERASENGWE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101968	PRIMARY	3	YES	YES	3	38	17	17	17	17	17	19	20	20		
644	SERITE MOSHOETTE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101970	PRIMARY	3	YES	YES	2	16	7	7	7	7	7	7	7	7		
645	SETUMO COMBINED	Dr Ruth S Mompoti	600101981	Secondary	3	YES	YES	23	1,370						47	50	52		
646	SHUPU PRIMARY SCHOOL	DR RUTH S MOMPATI	600105047	PRIMARY	1	YES	YES	3	52	26	26	26	26	26	27	28	29		
647	ST PAUL'S PRIMARY SCHOOL	DR RUTH S MOMPATI	600102024	PRIMARY	3	YES	YES	3	48	22	22	22	22	22	16	16	17		
648	THAGAMOSO PRIMARY SCHOOL	DR RUTH S MOMPATI	600102080	PRIMARY	1	YES	YES	3	37	18	18	18	18	18	21	22	23		
649	THAMAGANE PRIMARY	DR RUTH S MOMPATI	600102085	PRIMARY	1	YES	YES	7	72	36	36	36	36	36	42	44	46		
650	THEBEYAME PRIMARY SCHOOL	DR RUTH S MOMPATI	600102092	PRIMARY	3	YES	YES	3	38	17	17	17	17	17	21	22	23		
651	THIBOGANG PRIMARY SCHOOL	DR RUTH S MOMPATI	600102097	PRIMARY	1	YES	YES	1	55	27	27	27	27	27	25	26	28		
652	THIPANYANE PRIMARY	DR RUTH S MOMPATI	600102098	PRIMARY	3	YES	YES	2	21	9	9	9	9	9	9	10	10		
653	THUSO PRIMARY	DR RUTH S MOMPATI	600102118	PRIMARY	3	YES	YES	3	89	40	40	40	40	40	45	47	49		
654	THUTO LESEDI	DR RUTH S MOMPATI	600102128	PRIMARY	3	YES	YES	6	128	58	58	58	58	58	46	48	50		
655	THUTO-NEO PRIMARY	DR RUTH S MOMPATI	600102125	PRIMARY	3	YES	YES	3	35	16	16	16	16	16	20	21	22		
656	TIGER KLOOF SECONDARY SCHOOL	DR RUTH S MOMPATI	600102137	PRIMARY	4	NO	YES	3	28	9	9	9	9	9	8	9	9		
657	TLAPENG PRIMARY	DR RUTH S MOMPATI	600102149	PRIMARY	2	YES	YES	1	12	5	5	5	5	5	11	12	12		
658	TLHAKAJENG PRIMARY	DR RUTH S MOMPATI	600102161	PRIMARY	3	YES	YES	1	28	13	13	13	13	13	12	12	13		
659	TLHARESENG PRIMARY SCHOOL	DR RUTH S MOMPATI	600102167	PRIMARY	3	YES	YES	1	33	15	15	15	15	15	22	23	24		
660	TSHABELANG PRIMARY	DR RUTH S MOMPATI	600102212	PRIMARY	3	YES	YES	2	32	14	14	14	14	14	15	15	16		
661	TSHANAKE PRIMARY	DR RUTH S MOMPATI	600102214	PRIMARY	2	YES	YES	2	15	7	7	7	7	7	18	19	20		
662	TSHANENG PRIMARY	DR RUTH S MOMPATI	600102215	PRIMARY	1	YES	YES	1	22	11	11	11	11	11	24	25	26		
663	TSHENOLO PRIMARY	DR RUTH S MOMPATI	600102226	PRIMARY	3	YES	YES	3	68	31	31	31	31	31	38	40	41		
664	TSHEPANG-THUTO PRIMARY SCHOOL	DR RUTH S MOMPATI	600105065	PRIMARY	3	YES	YES		36	16	16	16	16	16	25	26	28		
665	TSHIPO MANGWEGAPE PRIMARY	DR RUTH S MOMPATI	600102238	PRIMARY	3	YES	YES	1	14	6	6	6	6	6	11	11	12		
666	TSHWARAGANELO PRIMARY	DR RUTH S MOMPATI	600102255	PRIMARY	3	YES	YES	6	37	12	12	12	12	12	37	39	41		
667	TSHWARANG THATA PRIMAY	DR RUTH S MOMPATI	600102259	PRIMARY	3	YES	YES	3	40	18	18	18	18	18	23	24	25		
668	TSOGANG PRIMARY	DR RUTH S MOMPATI	600102263	PRIMARY	3	YES	YES	3	42	19	19	19	19	19	14	15	15		
669	UPPER SETLAGOLE PRIMARY	DR RUTH S MOMPATI	600102290	PRIMARY	3	YES	YES	3	42	19	19	19	19	19	21	22	23		
670	VVAALOEWER COMBINED SCHOOL	DR RUTH S MOMPATI	600102288	PRIMARY	3	YES	YES	4	20	9	9	9	9	9	18	18	19		
671	VOORBEREIDINGSKOO VRYBURG	DR RUTH S MOMPATI	600102322	PRIMARY	4	NO	YES	3	55	18	18	18	18	18	-	-	-		
672	BATHABILE PRIMARY	DR KENNETH KAUNDA	600100087	PRIMARY	3	YES	YES	5	82	37	37	37	37	37	55	57	60		

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quirity e	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NFO OF EDUCATORS	NR OF NON-LEARNER EDUCATORS	MAIN APPROPRIATE N	ADJUSTED APPROPRIATE ON	MEDIUM-TERM ESTIMATES		
												REVISED ESTIMATE	2013/14	2014/15
873	GONTSE PUBLIC PRIMARY SCHOOL	DR. KENNETH KAJUNDA	600104027	PRIMARY	3	YES	YES	4	69	31	31	34	36	38
874	LETSOFA PUBLIC SCHOOL	DR. KENNETH KAJUNDA	600100902	PRIMARY	1	YES	YES	1	66	33	33	49	51	54
875	MANOGANG PUBLIC SCHOOL	DR. KENNETH KAJUNDA	600101488	PRIMARY	2	YES	YES	5	40	18	18	23	24	25
878	INTAISE	DR. KENNETH KAJUNDA	600101957	PRIMARY	2	YES	YES	4	137	82	82	61	64	67
877	SELANG - THUTO PUBLIC	DR. KENNETH KAJUNDA	600101947	PRIMARY	3	YES	YES	7	88	40	40	47	48	51
878	MMATHAI INTERMEDIATE SCHOOL	DR. KENNETH KAJUNDA	600101234	PRIMARY	1	YES	YES	1	20	10	10	12	12	13
879	SETSHWARAPELO PRIMARY SCHOOL	DR. RUTH S MOMPATI	600101979	PRIMARY	3	YES	YES	3	52	24	24	26	27	28
880	ATAMELA PRIMARY SCHOOL	DR. KENNETH KAJUNDA	600100032	PRIMARY	2	YES	YES	5	124	56	56	38	40	41
881	MALEBELELE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101044	PRIMARY	1	YES	YES	4	53	26	26	36	37	39
882	AOBAKWE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100024	PRIMARY	-	-	-	1	18	9	9	-	-	-
883	AREGANENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100030	PRIMARY	2	YES	YES	3	59	27	27	42	44	46
884	BABUSENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100040	PRIMARY	1	YES	YES	4	35	17	17	20	21	22
885	BAKANG - SELEBO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100059	PRIMARY	2	YES	YES	4	88	40	40	51	53	55
886	BANABAKAE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100069	PRIMARY	1	YES	YES	5	80	39	39	44	46	49
887	BATHO-BATHO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100088	PRIMARY	1	YES	YES	2	86	33	33	31	32	34
888	BLDYVILLE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100118	PRIMARY	3	YES	YES	4	43	14	14	22	23	24
889	BM MOKITIME PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100119	PRIMARY	2	YES	YES	4	69	31	31	64	67	70
890	BODIRI PRIMARY	NGAKA MODIRI MOLEMA	600100125	PRIMARY	2	YES	YES	3	62	28	28	26	27	28
891	BOGATSU PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100132	PRIMARY	3	YES	YES	3	122	55	55	34	36	38
892	BOIKHUTSO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100141	PRIMARY	2	YES	YES	3	46	21	21	15	16	17
893	BOITEKO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100148	PRIMARY	1	YES	YES	4	63	31	31	38	40	41
894	BOITUMELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100164	PRIMARY	1	YES	YES	1	14	7	7	20	21	22
895	BONOLO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100179	PRIMARY	1	YES	YES	3	47	23	23	22	23	24
896	BONTLE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100180	PRIMARY	1	YES	YES	1	12	6	6	5	5	6
897	BORAKALALO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100189	PRIMARY	2	YES	YES	4	107	48	48	41	43	45
898	BOROTHAMADI PRIMARY	Ngaka Modiri Molema	600100195	Primary	2	YES	YES	1	84	-	-	7	7	7
899	BOSUGAKOBO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100204	PRIMARY	2	YES	YES	5	72	33	33	44	46	48
900	BOTIHALE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100211	PRIMARY	1	YES	YES	3	32	16	16	17	18	19
901	D. P. KGOTLENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100289	PRIMARY	4	NO	YES	5	56	18	18	11	11	12
902	DANVILLE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104005	PRIMARY	4	NO	YES	6	66	22	22	29	30	32
903	DIHATSHWANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100273	PRIMARY	1	YES	YES	1	38	19	19	12	13	13
904	DIKAKANYO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104012	PRIMARY	2	YES	YES	3	56	25	25	40	42	44
905	DIKGATHLONG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100278	PRIMARY	2	YES	YES	3	24	11	11	22	23	24
906	DIKHUDU PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100282	PRIMARY	2	YES	YES	-	7	3	3	2	2	2
907	DIKHUKHUNG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100283	PRIMARY	1	YES	YES	-	3	1	1	3	3	3

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quotient	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR.O NR.O EDUCATORS	MR.OF NON-EDUCATORS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM TERM ESTIMATES		
													2013/14	2014/15	2015/16
708	DINGAKE PRIMARY	Ngaka Modiri Molema	600100292	Primary	1	YES	YES	17	1	643			21	22	23
709	DINGATENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100293	PRIMARY	2	YES	YES		2	49	22	22	15	16	17
710	DIPHETOGO PRIMARY	Ngaka Modiri Molema	600100300	Primary	3	YES	YES	21	8	634			20	21	22
711	E. H. MOGASE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100340	PRIMARY	1	YES	YES		3	61	30	30	13	14	14
712	E.P. LEKHELA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100359	PRIMARY	4	NO	YES		6	63	21	21	21	22	23
713	G.J. PODILE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100380	PRIMARY	1	YES	YES		4	90	44	44	33	35	36
714	GAETSALWE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100392	PRIMARY	2	YES	YES		2	42	19	19	18	19	20
715	GA-ISRAEL PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100382	PRIMARY	1	YES	YES	1	6	106	52	52	48	50	52
716	GARESENYE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100419	PRIMARY	2	YES	YES		4	38	17	17	22	23	24
717	GOBUSAMANG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100446	PRIMARY	1	YES	YES		4	46	23	23	36	38	40
718	GONTSE MONNAPULA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100457	PRIMARY	1	YES	YES		1	16	8	8	6	6	7
719	GOPANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100462	PRIMARY	2	YES	YES	1	2	64	29	29	26	27	29
720	HAKBOSLAAGTE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100481	PRIMARY	1	YES	YES		2	24	12	12	24	25	26
721	IKALAFENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100527	PRIMARY	1	YES	YES		5	65	32	32	30	31	33
722	IPELENG-BATHARO PRIMARY	NGAKA MODIRI MOLEMA	600100550	PRIMARY	1	YES	YES		3	135	67	67	47	48	51
723	IPELENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100551	PRIMARY	2	YES	YES		4	56	25	25	35	36	38
724	J.M. MOSJANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100589	PRIMARY	1	YES	YES		4	128	63	63	62	65	68
725	KAGISANO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100610	PRIMARY	1	YES	YES		3	26	13	13	8	8	9
726	KELEYAYAMANG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100656	PRIMARY	1	YES	YES		2	28	14	14	17	18	19
727	KEOAGILE PRIMARY	NGAKA MODIRI MOLEMA	600100660	PRIMARY	1	YES	YES		2	27	13	13	13	14	14
728	KEOBLITSE PRIMARY	NGAKA MODIRI MOLEMA	600100659	PRIMARY	1	YES	YES		4	26	13	13	27	29	30
729	KEOLEBOLLE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100661	PRIMARY	2	YES	YES		3	27	12	12	11	12	12
730	KGALAGATSANE PRIMARY	NGAKA MODIRI MOLEMA	600100670	PRIMARY	1	YES	YES		5	87	43	43	74	77	81
731	KGETLENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100679	PRIMARY	1	YES	YES	1	6	78	38	38	40	42	44
732	KHUNOTSWANE PRIMARY	NGAKA MODIRI MOLEMA	600100720	PRIMARY	1	YES	YES		5	116	57	57	64	67	70
733	KOIKOI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100747	PRIMARY	1	YES	YES		3	22	11	11	10	10	10
734	KOSTER INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100767	PRIMARY	3	YES	YES		2	16	7	7	17	18	19
735	KOSTER SKOOL GEKOMBINEERD	NGAKA MODIRI MOLEMA	600100768	PRIMARY	3	YES	YES		12	24	11	11	12	13	13
736	LAERSKOOI BUHRMANNSDRIF	NGAKA MODIRI MOLEMA	600100939	PRIMARY	4	NO	YES		3	25	8	8	9	9	10
737	LAERSKOOI BURGSDORP	NGAKA MODIRI MOLEMA	600100228	PRIMARY	5	NO	YES		4	51	5	5	4	4	4
738	LAERSKOOI COLIGNY	NGAKA MODIRI MOLEMA	600100242	PRIMARY	4	NO	YES		3	40	13	13	9	9	10
739	LAERSKOOI GERDAU	NGAKA MODIRI MOLEMA	600100434	PRIMARY	4	NO	YES		-	13	6	6	2	2	2
740	LAERSKOOI LICHTENBURG	NGAKA MODIRI MOLEMA	600100903	PRIMARY	5	NO	YES		4	50	4	4	5	5	5
741	LAERSKOOI NIETVERDIEND	NGAKA MODIRI MOLEMA	600101505	PRIMARY	1	YES	YES		22	26	13	13	9	9	9

No.	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quanti #	No Fee Status (Y/N/A/Nc)	Section 21 Status (Y/N/A/Nc)	MRO F (Y/N/A/Nc)	NR OF NON-EDUCATORS	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
												2013/14	2014/15	
742	LEFOKO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100887	PRIMARY	2	YES	YES	2	29	13	13	15	16	17
743	LEGAE THUTO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100838	PRIMARY	1	YES	YES	6	74	37	37	45	48	50
744	LEKOPHUNG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100848	PRIMARY	2	YES	YES	2	30	14	14	14	15	15
745	LEKOKO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100850	PRIMARY	1	YES	YES	4	89	44	44	37	39	40
746	LEKOLWANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100851	PRIMARY	1	YES	YES	3	35	17	17	24	25	27
747	LEOKWANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100856	PRIMARY	1	YES	YES	1	37	18	18	7	7	7
748	LENCOE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100860	PRIMARY	1	YES	YES	3	51	25	25	29	31	32
749	LETLHAKANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100891	PRIMARY	2	YES	YES	2	9	4	4	11	11	12
750	LICHTENBURG ENGLISH PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100906	PRIMARY	5	NO	YES	3	26	2	2	3	3	3
751	LOBATLA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100912	PRIMARY	1	YES	YES	3	35	17	17	25	26	28
752	LOGAGANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100916	PRIMARY	1	YES	YES	3	22	11	11	12	13	13
753	LOKALENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100918	PRIMARY	1	YES	YES	4	46	23	23	35	36	38
754	LOMANYANENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100921	PRIMARY	1	YES	YES	1	126	62	62	45	47	49
755	LORE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100927	PRIMARY	1	YES	YES	2	43	21	21	20	21	22
756	LOTLAMORENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100933	PRIMARY	2	YES	YES	1	62	28	28	23	24	25
757	LOUISDAL PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100934	PRIMARY	1	YES	YES	1	15	7	7	6	6	7
758	MABULE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100963	PRIMARY	2	YES	YES	3	37	17	17	35	36	38
759	MADIBA COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600100967	PRIMARY	1	YES	YES	3	33	16	16	32	33	35
760	MADIBANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100968	PRIMARY	1	YES	YES	1	12	6	6	2	2	2
761	MAFIKENG PREPARATORY SCHOOL	NGAKA MODIRI MOLEMA	600100985	PRIMARY	4	NO	YES	3	36	12	12	32	33	35
762	MAGOKGWANE PRIMARY	NGAKA MODIRI MOLEMA	600100992	PRIMARY	2	YES	YES	3	17	8	8	6	6	6
763	MAHUBE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104010	PRIMARY	1	YES	YES	3	20	10	10	9	9	9
764	MAILAKGANG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101007	PRIMARY	2	YES	YES	4	39	18	18	24	25	26
765	MAJABE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101012	PRIMARY	2	YES	YES	3	37	17	17	19	20	21
766	MAKGABANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104107	PRIMARY	1	YES	YES	2	16	8	8	11	12	12
767	MAKGABI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101027	PRIMARY	2	YES	YES	2	29	13	13	21	22	23
768	MAKGORI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101033	PRIMARY	2	YES	YES	2	24	11	11	15	16	17
769	MAKGWE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101034	PRIMARY	1	YES	YES	3	65	32	32	-	-	-
770	MANANA INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101069	PRIMARY	1	YES	YES	3	33	16	16	9	10	10
771	MANNO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101072	PRIMARY	1	YES	YES	3	34	17	17	22	22	23
772	MANOANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101073	PRIMARY	2	YES	YES	3	46	21	21	27	28	29
773	MANOGELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101074	PRIMARY	2	YES	YES	1	57	26	26	18	18	19
774	MANTSIA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101076	PRIMARY	1	YES	YES	4	28	14	14	17	17	18
775	MAOKANENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101080	PRIMARY	1	YES	YES	2	74	37	37	24	25	27
776	MAREKWA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101103	PRIMARY	1	YES	YES	2	42	21	21	23	24	25

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quirriti g	No File Status (Yes/No)	Section 21 Status (Yes/No)	NR OF NON-LEARNER EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		REVISIED ESTIMATE		MEDIUM TERM ESTIMATES	
											ON	ON	2013/14	2014/15	2013/14	2014/15
777	MAREMA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101104	PRIMARY	1	YES	YES	1	3	78	38	38	38	38	38	40
778	MARICO ACADEMY SCHOOL	NGAKA MODIRI MOLEMA	600100475	PRIMARY	2	YES	YES	3	58	26	26	26	26	26	37	40
779	MASAMANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101124	PRIMARY	2	YES	YES	2	27	12	12	12	12	12	-	-
780	MASEPHE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101127	PRIMARY	1	YES	YES	3	56	28	28	28	28	28	31	34
781	MASHWELWA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101130	PRIMARY	2	YES	YES	2	38	17	17	17	17	17	18	19
782	MATHATENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600105059	PRIMARY	1	YES	YES	3	51	25	25	25	25	25	26	27
783	MATHI-MOOKETSI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104047	PRIMARY	1	YES	YES	3	55	27	27	27	27	27	26	27
784	MATLABA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101145	PRIMARY	1	YES	YES	2	34	17	17	17	17	17	35	39
785	MATLAPE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101150	PRIMARY	1	YES	YES	7	60	30	30	30	30	41	43	45
786	MATHONYANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101156	PRIMARY	1	YES	YES	2	26	13	13	13	13	14	14	15
787	MATLADING PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101158	PRIMARY	2	YES	YES	4	13	6	6	6	6	35	36	38
788	MAYAYANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101175	PRIMARY	1	YES	YES	1	15	7	7	7	7	15	15	16
789	MAZISTA INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101176	PRIMARY	1	YES	YES	-	5	2	2	2	2	15	16	17
790	MEDUPE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101179	PRIMARY	1	YES	YES	2	24	12	12	12	12	12	12	13
791	MELORANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101182	PRIMARY	2	YES	YES	3	36	16	16	16	16	22	23	24
792	MENWE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101186	PRIMARY	2	YES	YES	2	37	17	17	17	17	21	22	23
793	MFESEGA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101181	PRIMARY	2	YES	YES	2	45	20	20	20	20	21	22	23
794	METHUSELE II PRIMARY	NGAKA MODIRI MOLEMA	600101194	PRIMARY	1	YES	YES	3	62	31	31	31	31	33	35	36
795	MHAPHA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101198	PRIMARY	3	YES	YES	4	42	19	19	19	19	22	23	24
796	MHELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101199	PRIMARY	1	YES	YES	-	2	1	1	1	1	1	1	1
797	MMAMOSWANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101224	PRIMARY	1	YES	YES	2	14	7	7	7	7	11	12	12
798	MMASEBODULE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101230	PRIMARY	1	YES	YES	2	35	17	17	17	17	13	13	14
799	MMASUTJHE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101136	PRIMARY	2	YES	YES	1	23	10	10	10	10	6	6	7
800	MMJAGABO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101243	PRIMARY	1	YES	YES	3	38	19	19	19	19	23	24	25
801	MOKTLHODI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101247	PRIMARY	2	YES	YES	1	42	19	19	19	19	30	32	33
802	MODIKO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101255	PRIMARY	1	YES	YES	2	29	14	14	14	14	18	19	20
803	MODIMOLA PRIMARY	NGAKA MODIRI MOLEMA	600101259	PRIMARY	1	YES	YES	4	54	27	27	27	27	28	29	30
804	MODIREDI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101262	PRIMARY	3	YES	YES	5	60	27	27	27	27	54	56	59
805	MOGOSANE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101298	PRIMARY	1	YES	YES	2	50	25	25	25	25	22	23	24
806	MOITSHOKI MOFENYI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101307	PRIMARY	2	YES	YES	6	36	16	16	16	16	55	57	60
807	MOJABENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101308	PRIMARY	1	YES	YES	3	60	30	30	30	30	19	20	21
808	MOKAILA INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101310	PRIMARY	2	YES	YES	3	21	9	9	9	9	13	13	14
809	MOKAKANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101311	PRIMARY	1	YES	YES	2	53	26	26	26	26	31	33	34
810	MOKALAKE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101313	PRIMARY	3	YES	YES	3	93	42	42	42	42	33	34	36

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fee Status (Year/No)	Section 21 Status (Year/No)	NR OF NON-EDUCATORS	NR OF NON-LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		REVISED ESTIMATE	MEDIUM-TERM ESTIMATES	
											2012/13	2013/14		2013/14	2014/15
811	MOKGAOTSI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101317	PRIMARY	2	YES	YES	2	67	30	30	30	28	30	31
812	MOKGATLAH PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101320	PRIMARY	2	YES	YES	2	37	17	17	17	17	21	23
813	MOKGOLA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101322	PRIMARY	1	YES	YES	7	95	47	47	47	45	45	47
814	MOKGWETSIS PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101325	PRIMARY	2	YES	YES	2	42	19	19	19	21	22	23
815	MOKUTONG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101330	PRIMARY	2	YES	YES	5	55	25	25	25	21	22	23
816	MOLAPISI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104105	PRIMARY	1	YES	YES	3	58	29	29	29	29	30	33
817	MOLEKANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101339	PRIMARY	2	YES	YES	5	76	34	34	34	42	44	46
818	MOLEMA MEMORIAL PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101343	PRIMARY	1	YES	YES	10	10	5	5	5	5	5	5
819	MOLETSAMONGWE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101347	PRIMARY	2	YES	YES	1	59	27	27	27	43	45	47
820	MONNAEMERE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101358	PRIMARY	1	YES	YES	1	13	6	6	6	9	10	10
821	MOOFONTEN PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101368	PRIMARY	3	YES	YES	3	55	25	25	25	23	24	25
822	MOFETSISILE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101379	PRIMARY	3	YES	YES	3	23	10	10	10	11	12	12
823	MORWENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101383	PRIMARY	1	YES	YES	3	46	23	23	23	36	37	39
824	MOTSENGI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101396	PRIMARY	1	YES	YES	3	44	22	22	22	21	22	23
825	MOSHANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101401	PRIMARY	2	YES	YES	3	51	23	23	23	33	35	36
826	MOSITA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101408	PRIMARY	3	YES	YES	4	55	25	25	25	28	28	31
827	MOSOME PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101410	PRIMARY	2	YES	YES	3	62	31	31	31	35	36	38
828	MOTEL-MAKABANYANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101418	PRIMARY	1	YES	YES	3	52	24	24	24	15	16	17
829	MOTLHAKO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101431	PRIMARY	1	YES	YES	3	62	31	31	31	35	36	38
830	MOTLHATSWA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101436	PRIMARY	1	YES	YES	3	50	25	25	25	31	33	34
831	MOTSATSI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101440	PRIMARY	3	YES	YES	4	43	19	19	19	33	34	36
832	MOTSWAISO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101456	PRIMARY	1	YES	YES	1	25	12	12	12	21	22	23
833	MOLIBANA-MOTSEI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101460	PRIMARY	3	YES	YES	2	20	9	9	9	13	13	14
834	MPHOETSISILE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101472	PRIMARY	1	YES	YES	3	60	30	30	30	22	23	24
835	NALETISANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101485	PRIMARY	1	YES	YES	3	33	16	16	16	24	25	27
836	NTSWELTSOKU PRIMARY LEARNING SIT	NGAKA MODIRI MOLEMA	600101542	PRIMARY	1	YES	YES	6	103	51	51	51	61	64	67
837	NYETSE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101547	PRIMARY	1	YES	YES	1	22	11	11	11	15	16	17
838	OBAKENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101551	PRIMARY	1	YES	YES	2	31	15	15	15	13	14	14
839	OMEGA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101569	PRIMARY	2	YES	YES	2	32	14	14	14	18	19	20
840	OPADIATLA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101574	PRIMARY	2	YES	YES	3	35	16	16	16	16	11	12
841	PEME PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101611	PRIMARY	2	YES	YES	2	45	11	11	11	12	12	12
842	PHAKISANG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101621	PRIMARY	1	YES	YES	2	46	23	23	23	28	30	31
843	PHATSIMA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101631	PRIMARY	3	YES	YES	5	40	18	18	18	47	50	52
844	PHENYO-BOTLHE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101634	PRIMARY	1	YES	YES	5	23	11	11	11	20	21	22
845	PIHERA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101635	PRIMARY	2	YES	YES	2	51	23	23	23	31	32	34

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF NOV. EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE			
												2013/14	2014/15	2015/16	
846	PHETOGO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101637	PRIMARY	1	YES	YES	2	22	11	11	11	15	16	17
847	PITSO TOLO PRIMARY	NGAKA MODIRI MOLEMA	600106056	PRIMARY	1	YES	YES	5	128	63	63	63	70	73	76
848	PLATVLEI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101660	PRIMARY	1	YES	YES	1	23	11	11	11	2	2	2
849	POFO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101662	PRIMARY	1	YES	YES	1	28	14	14	14	27	29	30
850	PONOLOPELE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101667	PRIMARY	3	YES	YES	2	30	14	14	14	14	14	15
851	PP PHALADI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101591	PRIMARY	3	YES	YES	4	37	17	17	17	18	19	20
852	PUANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101694	PRIMARY	-	-	-	-	3	1	1	1	-	-	-
853	PUDLOGO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101686	PRIMARY	1	YES	YES	3	20	10	10	10	12	13	13
854	PUSO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101693	PRIMARY	3	YES	YES	3	42	19	19	19	25	26	27
855	R.B. DITHUPE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101694	PRIMARY	4	NO	YES	5	37	12	12	12	11	11	12
856	RABOTSILE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101699	PRIMARY	3	YES	YES	3	55	25	25	25	30	32	33
857	RAMOSADI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101739	PRIMARY	2	YES	YES	5	36	16	16	16	16	16	17
858	RANKUDU PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101748	PRIMARY	2	YES	YES	2	29	13	13	13	15	16	17
859	RAPULANA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101757	PRIMARY	1	YES	YES	1	64	32	32	32	32	33	35
860	REATHUTA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101777	PRIMARY	1	YES	YES	1	22	11	11	11	12	12	13
861	REALEBOGA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101780	PRIMARY	1	YES	YES	-	4	2	2	2	3	3	3
862	REGOMODITSE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101802	PRIMARY	2	YES	YES	1	19	9	9	9	11	11	12
863	REGOPOLENG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101803	PRIMARY	2	YES	YES	1	5	2	2	2	19	20	20
864	REITSOSITSE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101816	PRIMARY	1	YES	YES	-	18	9	9	9	7	7	8
865	REITUMETSE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101817	PRIMARY	2	YES	YES	4	41	19	19	19	19	20	21
866	REKOPANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101822	PRIMARY	2	YES	YES	6	101	46	46	46	53	55	57
867	RENONOFILE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101830	PRIMARY	3	YES	YES	4	43	19	19	19	22	23	24
868	RETLAKGONA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101843	PRIMARY	1	YES	YES	8	58	29	29	29	36	37	39
869	RRAPOO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101861	PRIMARY	2	YES	YES	1	29	13	13	13	9	9	9
870	SAMENYANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101877	PRIMARY	2	YES	YES	3	53	24	24	24	34	35	37
871	SEETSELE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101907	PRIMARY	2	YES	YES	4	45	20	20	20	25	26	27
872	SEFATHANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101911	PRIMARY	3	YES	YES	3	44	20	20	20	29	30	31
873	SELERI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101951	PRIMARY	1	YES	YES	5	67	33	33	33	48	50	52
874	SENGWE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101957	PRIMARY	3	YES	YES	4	84	38	38	38	31	33	34
875	SEWVELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101962	PRIMARY	1	YES	YES	-	26	13	13	13	8	8	8
876	SESHUPO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101975	PRIMARY	1	YES	YES	4	64	32	32	32	29	30	31
877	SIGNAL HILL PRIMARY	NGAKA MODIRI MOLEMA	600101996	PRIMARY	2	YES	YES	6	77	35	35	35	48	51	53
878	SKUNSDRIE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600103616	PRIMARY	1	YES	YES	3	18	9	9	9	12	12	13
879	ISOL PLAATJE PRIMARY	NGAKA MODIRI MOLEMA	600102012	PRIMARY	4	NO	YES	7	120	40	40	40	32	34	35
880	ISTADT PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102029	PRIMARY	2	YES	YES	1	139	63	63	63	80	83	87

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quotient	No Fee Status (Yes/No)	Section 21 Status (Year/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE		MEDIUM-TERM ESTIMATES	
												2013/14	2014/15	2013/14	2014/15
881	SUPING PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102040	PRIMARY	3	YES	YES	2	52	24	24	24	18	19	20
882	SWARTRUGGENS GEKOMBINEERDE SKOOL	NGAKA MODIRI MOLEMA	600100430	PRIMARY	4	NO	YES	10	25	8	8	8	9	9	10
883	SWARTRUGGENS INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600102044	PRIMARY	4	NO	YES	4	28	9	9	9	13	14	14
884	TAOLELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102055	PRIMARY	1	YES	YES	3	41	20	20	20	26	27	28
885	TAPOS PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102056	PRIMARY	3	YES	YES	4	100	45	45	45	51	53	56
886	TAU PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102059	PRIMARY	2	YES	YES	2	29	13	13	13	17	17	18
887	THAKADI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102083	PRIMARY	3	YES	YES	5	87	39	39	39	27	29	30
888	THE CONNIE MINCHIN PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100250	PRIMARY	4	NO	YES	7	115	38	38	38	22	23	24
889	THELESHO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102094	PRIMARY	1	YES	YES	4	37	18	18	18	23	24	25
890	THOLO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102101	PRIMARY	1	YES	YES	3	32	16	16	16	14	14	15
891	THUTO BOTSELO PRIMARY	NGAKA MODIRI MOLEMA	600105168	PRIMARY	3	YES	YES	3	96	32	32	32	53	55	58
892	THUTO-BOSWA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600105068	PRIMARY	2	YES	YES	2	29	13	13	13	19	20	21
893	THUTO-METSI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600104045	PRIMARY	1	YES	YES	2	17	8	8	8	9	10	10
894	THUTONG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102131	PRIMARY	3	YES	YES	3	68	31	31	31	45	47	49
895	TIRELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102141	PRIMARY	1	YES	YES	1	18	9	9	9	-	-	-
896	TJALE PRIMARY	Ngaika Modiri Molema	600102144	Primary	3	YES	YES	20	803				45	48	50
897	TJHALEFANG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102163	PRIMARY	1	YES	YES	2	26	13	13	13	13	13	14
898	TJHOMOSO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102178	PRIMARY	3	YES	YES	3	33	15	15	15	23	24	25
899	TREASURE TROVE PRIMARY	NGAKA MODIRI MOLEMA	600102199	PRIMARY	1	YES	YES	4	38	19	19	19	27	28	29
900	TSEHPANG PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102228	PRIMARY	2	YES	YES	2	23	10	10	10	14	15	15
901	TSHOLOFELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102246	PRIMARY	2	YES	YES	2	62	28	28	28	31	33	34
902	TSHWARAGANO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102256	PRIMARY	3	YES	YES	2	44	15	15	15	25	26	28
903	VLAKPAN PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102316	PRIMARY	1	YES	YES	1	24	12	12	12	12	13	13
904	YUSUF DADOO MEMORIAL PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600105169	PRIMARY	5	NO	YES	3	30	3	3	3	4	4	4
905	ZOETMELKVALLEI INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600102361	PRIMARY	3	YES	YES	-	17	8	8	8	6	6	6
906	ZESAMOTHO PRIMARY	NGAKA MODIRI MOLEMA	600101973	PRIMARY	3	YES	YES	2	37	17	17	17	18	18	19
907	ZSHIPITOTA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102237	PRIMARY	2	YES	YES	4	20	9	9	9	10	10	10
	Total									18,789	18,789	18,789	21,777	22,771	23,814

**NSNP TRANSFER**

No	NAME OF SCHOOLS	DISTRICT	SMS NUMBER	PRIMARY/SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF NON-LEARNING EDUCATORS	NR OF NON-LEARNING EDUCATORS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES	
												REVISOR ESTIMATE	2013/14
01	A.M SETSHEDI INTERMEDIATE	BOJANALA	600100001	INTERMEDIATE	-	-	-	2	1	42	34	34	-
02	AALWYN	BOJANALA	600100004	INTERMEDIATE	1	YES	YES	2	1	70	38	38	30
03	ABANA	BOJANALA	600104024	PRIMARY	3	YES	YES	28	5	948	433	433	548
04	AGONKITSE	BOJANALA	600100015	PRIMARY	2	YES	YES	2	2	257	123	123	134
05	ALFRED MAUBANE	BOJANALA	600100022	SECONDARY	2	YES	YES	26	4	776	504	504	375
06	B.F. MORAKE	BOJANALA	600100110	PRIMARY	1	YES	YES	15	4	641	298	298	249
07	B.K.GUMA	BOJANALA	600105128	PRIMARY	3	YES	YES	14	4	814	287	287	349
08	BADUMEDI MIDDLE	BOJANALA	600100045	INTERMEDIATE	1	YES	YES	11	3	404	270	270	249
09	BAFEDILE MIDDLE	BOJANALA	600100046	SECONDARY	3	YES	YES	21	3	562	366	366	297
10	BAHWADUBA MIDDLE	BOJANALA	600100050	INTERMEDIATE	3	YES	YES	9	2	221	150	150	159
11	BAKGATLA	BOJANALA	600100060	PRIMARY	3	YES	YES	6	2	266	122	122	138
12	BAKGOFA	BOJANALA	600100061	INTERMEDIATE	1	YES	YES	18	4	703	324	324	253
13	BAKJUBUNG	BOJANALA	600100063	PRIMARY	3	YES	YES	3	3	480	223	223	281
14	BAKJUBUNG INTERMEDIATE	BOJANALA	600100064	INTERMEDIATE	2	YES	YES	12	1	85	43	43	46
15	BAKWENA	BOJANALA	600100065	COMBINED	2	YES	YES	20	3	512	335	335	360
16	BALESENG	BOJANALA	600100067	PRIMARY	1	YES	YES	8	2	238	115	115	128
17	BA-MOGOPA MIDDLE	BOJANALA	600100038	Secondary	3	YES	YES	10	1	218	115	115	148
18	BANA PELE SCHOOL	BOJANALA	600104103	PRIMARY	3	YES	YES	22	4	764	349	349	599
19	BAPHALANE	BOJANALA	600100075	PRIMARY	1	YES	YES	12	3	451	211	211	227
20	BAPO	BOJANALA	600100077	PRIMARY	3	YES	YES	7	2	367	168	168	177
21	BARELWANEDI SCHOOL	BOJANALA	600100082	PRIMARY	3	YES	YES	27	6	1,160	538	538	594
22	BASADI	BOJANALA	600100084	INTERMEDIATE	3	YES	YES	5	2	123	67	67	57
23	BATAUNG SEC	BOJANALA	600100086	COMBINED	1	YES	YES	5	1	110	75	75	43
24	BATLENG	BOJANALA	600100091	SECONDARY	1	YES	YES	8	2	291	193	193	209
25	BATLHAKO	BOJANALA	600100092	INTERMEDIATE	1	YES	YES	10	2	369	240	240	153
26	BATLHALERWA	BOJANALA	600100093	PRIMARY	1	YES	YES	14	3	558	256	256	241
27	BATLOKWA SEC	BOJANALA	600100096	SECONDARY	2	YES	YES	5	1	120	81	81	78
28	BATSHABENG INT	BOJANALA	600100098	INTERMEDIATE	1	YES	YES	7	1	109	74	74	71
29	BERBEEA SCHOOL	BOJANALA	600100106	PRIMARY	3	YES	YES	6	2	227	110	110	114
30	BETHANIE SCHOOL	BOJANALA	600100108	PRIMARY	2	YES	YES	6	2	300	141	141	168
31	BOB EDWARD	BOJANALA	600100121	INTERMEDIATE	2	YES	YES	17	3	440	292	292	183
32	BOBUANTSWA	BOJANALA	600100122	PRIMARY	1	YES	YES	8	2	318	148	148	170
33	BOGOSI	BOJANALA	600100133	PRIMARY	1	YES	YES	12	3	542	249	249	294

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Year/No)	Section 21 Status (Year/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATE N	ADJUSTED APPROPRIATE N	MEDIUM-TERM ESTIMATES			
												REVISED ESTIMATE	2013/14	2014/15	2015/16
34	BOIKAGONG	BOJANALA	600100074	PRIMARY	3	YES	YES	17	4	601	281	281	395	416	433
35	BOIKAGONG SEC	BOJANALA	600100137	SECONDARY	4	NO	YES	43	5	876	573	573	761	800	833
36	BOTIKONG	BOJANALA	600100082	SECONDARY	3	YES	YES	50	9	1,753	1,138	1,138	1,188	1,250	1,301
37	BOTIKONG SEC	BOJANALA	600100150	PRIMARY	1	YES	YES	17	4	689	318	318	349	367	382
38	BOTIKONG SEC	BOJANALA	600100185	PRIMARY	1	YES	YES	9	3	411	195	195	221	232	242
39	BOLLANTLOKWE	BOJANALA	600100172	PRIMARY	1	YES	YES	4	1	52	30	30	43	46	47
40	BONWAKGOGO SCHOOL	BOJANALA	600100182	PRIMARY	3	YES	YES	26	6	1,155	531	531	590	620	646
41	BOONS SEC	BOJANALA	600100184	INTERMEDIATE	1	YES	YES	19	4	604	283	283	305	321	334
42	BORITE	BOJANALA	600100439	PRIMARY	3	YES	YES	8	2	345	159	159	194	204	212
43	BOSABOSELE	BOJANALA	600100197	PRIMARY	3	YES	YES	22	6	814	378	378	579	609	634
44	BOTHIBELLO	BOJANALA	600100209	PRIMARY	1	YES	YES	26	6	1,033	477	477	521	548	570
45	BOTMAN	BOJANALA	600100212	PRIMARY	1	YES	YES	3	1	115	56	56	58	61	63
46	BULFONTEINSCHOOL	BOJANALA	600100225	PRIMARY	1	YES	YES	5	1	43	26	26	26	28	29
47	CHANENG	BOJANALA	600100234	PRIMARY	1	YES	YES	10	3	445	209	209	224	235	245
48	CHARLES MAMOGALE	BOJANALA	600100235	PRIMARY	3	YES	YES	8	2	282	125	125	136	143	149
49	CHARORA	BOJANALA	600100236	SECONDARY	1	YES	YES	19	4	610	403	403	428	450	469
50	D.D. PILANE	BOJANALA	600100258	PRIMARY	1	YES	YES	4	1	87	44	44	44	44	44
51	DE HY	BOJANALA	600100260	PRIMARY	1	YES	YES	5	1	75	39	39	56	59	62
52	DE KROON	BOJANALA	600100602	PRIMARY	4	NO	YES	7	2	301	141	141	141	141	141
53	DIKELEDI MAKAPAN	BOJANALA	600100286	PRIMARY	3	YES	YES	8	2	226	110	110	115	121	126
54	DIKGORWANENG	BOJANALA	600100277	PRIMARY	1	YES	YES	12	3	431	203	203	234	246	256
55	DIKWEIPI	BOJANALA	600100285	PRIMARY	1	YES	YES	6	2	289	136	136	140	147	153
56	DIMAPO SCHOOL	BOJANALA	600100288	PRIMARY	3	YES	YES	10	3	446	209	209	244	257	267
57	DINKWE SCHOOL	BOJANALA	600100294	PRIMARY	3	YES	YES	9	2	362	166	166	224	236	245
58	DIPETLELWANE SCHOOL	BOJANALA	600100296	PRIMARY	2	YES	YES	9	2	283	138	138	141	148	154
59	DIRANG	BOJANALA	600100304	PRIMARY	1	YES	YES	12	3	418	198	198	208	219	227
60	DIRATSAGAE	BOJANALA	600100305	INTERMEDIATE	3	YES	YES	8	2	305	201	201	173	182	190
61	DIRISANANG	BOJANALA	600100307	INTERMEDIATE	1	YES	YES	16	3	517	338	338	269	282	294
62	DISIGWANE	BOJANALA	600100308	PRIMARY	1	YES	YES	4	1	63	34	34	39	41	43
63	DITHOTENG	BOJANALA	600100313	PRIMARY	1	YES	YES	3	1	81	42	42	47	49	51
64	DOOKA	BOJANALA	600100319	PRIMARY	2	YES	YES	17	4	670	310	310	341	358	373
65	EDWARD SCHOOL	BOJANALA	600100349	PRIMARY	1	YES	YES	16	4	653	303	303	284	277	289
66	EIM MAHLABE	BOJANALA	600100341	PRIMARY	1	YES	YES	12	3	521	240	240	217	228	237
67	ELETSA	BOJANALA	600100353	SECONDARY	2	YES	YES	36	5	979	635	635	635	635	635
68	ENNIS THABONG	BOJANALA	600100357	INTERMEDIATE	1	YES	YES	7	2	193	96	96	122	128	133

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quirity	No Fee Status (Year/No)	Section 21 Status (Year/No)	NR OF EDUC TOOLS	NR OF LEARNERS	MAIN APPROPRIATE N	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES			
												REVISED ESTIMATE	2013/14	2014/15	2015/16
69	FAJUNG MIDDLE	BOJANALA	600100364	INTERMEDIATE	1	YES	YES	6	1	90	63	63	52	55	57
70	FAPHA	BOJANALA	600100365	PRIMARY	3	YES	YES	32	7	1,270	563	563	501	527	549
71	FREEDOM PARK	BOJANALA	600100375	Secondary	3	YES	YES	36	-	1,002	99	99	635	667	695
72	FRIMKE SMIDT	BOJANALA	600100378	PRIMARY	1	YES	YES	2	2	199	99	99	91	96	100
73	FUJMANE MIDDLE	BOJANALA	600100379	INTERMEDIATE	3	YES	YES	27	6	1,045	683	683	566	585	609
74	GAOPOTLAKE	BOJANALA	600100414	SECONDARY	3	YES	YES	18	4	629	414	414	425	447	465
75	GAOTIME INTERMEDIATE	BOJANALA	600100416	INTERMEDIATE	1	YES	YES	5	2	185	129	129	116	122	127
76	GASETISWE	BOJANALA	600100423	SECONDARY	1	YES	YES	9	2	253	170	170	163	172	179
77	GEELHOUTPARK SECONDARY	BOJANALA	600100501	Secondary	3	YES	YES	33	7	738			464	488	508
78	GILBERT MOTSEPE	BOJANALA	600100437	INTERMEDIATE	3	YES	YES	3	1	33	28	28	41	43	45
79	GLENWOODS	BOJANALA	600100442	PRIMARY	1	YES	YES	4	1	109	53	53	103	109	113
80	GOMKANYA	BOJANALA	600100443	PRIMARY	1	YES	YES	6	2	232	112	112	121	127	133
81	GOMKAWANG-BOGOSI	BOJANALA	600100444	PRIMARY	1	YES	YES	6	2	149	78	78	93	97	101
82	H.F. TLOU HIGH	BOJANALA	600100497	Secondary	3	YES	YES	41	6	922			579	609	633
83	HEBRON TECHNICAL AND COMMERCIAL	BOJANALA	600101448	Secondary	3	YES	YES	48	4	1,028			649	683	711
84	HENDRICK MAKAPAN	BOJANALA	600100493	SECONDARY	3	YES	YES	13	2	384	249	249	399	419	436
85	HERMAN THEBE HIGH	BOJANALA	600100495	Secondary	3	YES	YES	18	4	367			232	244	254
86	I.B.DAWONS COMBINED	BOJANALA	600100521	INTERMEDIATE	3	YES	YES	13	3	529	244	244	213	224	233
87	IKANENG	BOJANALA	600100528	SECONDARY	1	YES	YES	7	2	151	108	108	113	119	124
88	IKATSONG	BOJANALA	600100530	SECONDARY	3	YES	YES	35	7	1,305	849	849	588	618	643
89	IKETLEETSO	BOJANALA	600100534	SECONDARY	2	YES	YES	42	6	1,480	964	964	896	945	983
90	IKGOMOTSENG	BOJANALA	600100537	COMBINED	3	YES	YES	5	2	134	98	98	80	84	88
91	INKONJANE INT	BOJANALA	600100544	INTERMEDIATE	3	YES	YES	14	2	288	191	191	161	169	176
92	ISAAC MOKWENA	BOJANALA	600100554	PRIMARY	3	YES	YES	17	4	660	306	306	318	334	348
93	ISANG	BOJANALA	600101543	SPECIAL	2	YES	YES	8	2	391	178	178	206	217	225
94	ITEKO SPECIAL SCHOOL	BOJANALA	600102372	SPECIAL	N/A	N/A	N/A	24	2	352	162	162	173	182	189
95	ITHUTENG COMMERCIAL	BOJANALA	600100567	COMBINED	3	YES	YES	28	5	958	622	622	511	537	559
96	ITSOSENG COMBINED	BOJANALA	600105127	SECONDARY	2	YES	YES	16	3	529	346	346	424	445	464
97	ITUMELENG	BOJANALA	600100562	COMBINED	3	YES	YES	25	6	1,034	677	677	512	539	561
98	ITUMELENG	BOJANALA	600100561	PRIMARY	3	YES	YES	19	4	759	347	347	361	380	395
99	J.D.MOSIAH	BOJANALA	600100568	PRIMARY	3	YES	YES	19	4	799	364	364	369	409	426
100	JETHRO PELLE	BOJANALA	600100598	SECONDARY	1	YES	YES	15	3	513	336	336	196	206	215
101	JOHANE MOKOLOBETSI INTERMEDIATE	BOJANALA	600100600	INTERMEDIATE	1	YES	YES	25	5	830	545	545	415	437	454
102	KALAFI	BOJANALA	600100615	COMBINED	3	YES	YES	11	2	252	169	169	140	147	153
103	KALKBANK	BOJANALA	600100616	PRIMARY	1	YES	YES	5	1	77	40	40	41	43	45

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fee Status (Yes/No)	Section 21 Status (Year/No)	NR OF F EDUC ATOR	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES			
													REVISED ESTIMATE	2013/14	2014/15	2015/16
104	KANA	BOJANALA	600100625	PRIMARY	2	YES	YES	14	4	650	293	293	293	378	397	413
105	KARLEN	BOJANALA	600100630	PRIMARY	2	YES	YES	14	3	573	262	262	262	290	304	317
106	KATAKANE	BOJANALA	600100632	PRIMARY	3	YES	YES	9	3	468	218	218	218	294	309	322
107	KAU	BOJANALA	600100636	PRIMARY	2	YES	YES	14	3	467	218	218	218	275	269	301
108	KEITUMETSE	BOJANALA	600100650	PRIMARY	2	YES	YES	11	3	431	203	203	203	291	306	319
109	KELEDI/SECONDARY	BOJANALA	600100655	Secondary	3	YES	YES	17	5	720				453	476	496
110	KEORAPETSE	BOJANALA	600100662	PRIMARY	3	YES	YES	3	1	66	35	35	35	41	43	45
111	KGABALATSANE	BOJANALA	600100667	PRIMARY	3	YES	YES	12	5	980	447	447	447	466	490	510
112	KGABUTLE	BOJANALA	600100668	SECONDARY	-	-	-	1	3	585	380	380	380	-	-	-
113	KGALATLOWE	BOJANALA	600100671	SECONDARY	2	YES	YES	10	2	332	218	218	218	202	213	222
114	KGALE	BOJANALA	600100672	PRIMARY	3	YES	YES	11	3	418	198	198	198	234	246	256
115	KGAMANYANE	BOJANALA	600100673	SECONDARY	2	YES	YES	21	2	276	184	184	184	287	302	314
116	KGAPHAMADI	BOJANALA	600100675	SECONDARY	2	YES	YES	28	6	1,009	662	662	662	479	504	524
117	KGOLANE	BOJANALA	600100683	PRIMARY	2	YES	YES	4	1	111	54	54	54	50	53	55
118	KGOMO-KGOMO MIDDLE	BOJANALA	600100687	INTERMEDIATE	3	YES	YES	7	1	117	79	79	79	61	64	67
119	KGWANYAPE	BOJANALA	600100702	PRIMARY	2	YES	YES	22	6	1,072	493	493	493	477	501	522
120	KHAYAKHULU	BOJANALA	600100704	PRIMARY	3	YES	YES	7	2	154	80	80	80	71	75	78
121	KHAYALETHU	BOJANALA	600100706	COMBINED	1	YES	YES	26	5	845	554	554	554	512	539	561
122	KHIBITSWANE	BOJANALA	600100709	PRIMARY	3	YES	YES	5	2	200	99	99	99	87	91	95
123	KHOTHALO	BOJANALA	600100710	PRIMARY	1	YES	YES	17	4	642	296	296	296	351	365	365
124	KHUBAMELO	BOJANALA	600100711	PRIMARY	1	YES	YES	12	3	437	205	205	205	225	236	246
125	KHULISA	BOJANALA	600100716	PRIMARY	1	YES	YES	3	1	65	35	35	35	103	108	113
126	KHUTSANG	BOJANALA	600100721	COMBINED	1	YES	YES	3	1	118	80	80	80	32	34	35
127	KHWEZI LOMSO	BOJANALA	600100722	INTERMEDIATE	-	-	-	2	1	33	28	28	28	-	-	-
128	KLEINFONTEIN C. SCHOOL	BOJANALA	600100728	COMBINED	1	YES	YES	11	2	242	163	163	163	140	140	146
129	KLIPGAT	BOJANALA	600100736	SECONDARY	1	YES	YES	25	4	785	509	509	509	577	607	632
130	KLIPVOOR	BOJANALA	600100742	PRIMARY	1	YES	YES	2	1	27	19	19	19	24	26	27
131	KLOOFWATERS INTERMEDIATE	BOJANALA	600100743	INTERMEDIATE	1	YES	YES	6	2	154	80	80	80	87	91	95
132	KOMANE SCHOOL	BOJANALA	600100753	PRIMARY	1	YES	YES	15	3	597	272	272	272	301	317	330
133	KOSEA MDEKA	BOJANALA	600100766	PRIMARY	3	YES	YES	19	4	758	347	347	347	416	437	455
134	KROONDAL INTERMEDIATE	BOJANALA	600100771	INTERMEDIATE	1	YES	YES	4	2	172	87	87	87	87	334	348
135	KUTLWANONG SCHOOL	BOJANALA	600100782	PRIMARY	3	YES	YES	32	7	1,280	587	587	587	544	573	596
136	KUTLWANONG SCHOOL FOR THE DEAF	BOJANALA	600102377	SPECIAL	N/A	N/A	N/A	36	1	57	32	32	32	36	38	40
137	KUTSWANE	BOJANALA	600100786	PRIMARY	-	-	-	4	1	64	35	35	35	-	-	-
138	KWA-MOCHA SCHOOL	BOJANALA	600100787	PRIMARY	3	YES	YES	19	6	1,001	463	463	463	490	515	536

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY / SECONDARY	Quirile	No Fee Status (Y/N)	Section 21 Status (Y/N)	No. of Non-Educators	No. of Learners	Main Appropriation	Adjusted Appropriation	MEDIA-TERM ESTIMATES		
												Revised Estimate	2013/14	2014/15
139	KWENATLASE	BOJANALA	600100793	SECONDARY	1	YES	YES	13	2	943	225	198	208	217
140	L.D.MATSHOGO SCHOOL	BOJANALA	600100818	PRIMARY	3	YES	YES	16	5	812	377	377	341	355
141	L.M.MOKOENA SPECIAL SCHOOL	BOJANALA	600102378	SPECIAL	N/A	N/A	N/A	8	1	102	50	50	56	58
142	LAERSKOOI PANSDRIF	BOJANALA	600100806	PRIMARY	4	NO	YES	9	2	304	142	303	319	332
143	LAERSKOOI RUSTENBURG-NOORD	BOJANALA	600100798	PRIMARY	4	NO	YES	31	5	955	436	581	611	636
144	LAERSKOOI SANDDRIFT	BOJANALA	600100809	PRIMARY	4	NO	YES	3	1	93	47	47	-	-
145	LAERSKOOI SKEERPOORT	BOJANALA	600102004	PRIMARY	4	NO	YES	3	1	80	41	41	49	51
146	LAERSKOOI SONOP	BOJANALA	600100811	PRIMARY	4	NO	YES	11	2	356	164	223	235	245
147	LANGA LA SEMBO	BOJANALA	600100815	COMBINED	1	YES	YES	8	2	225	153	138	146	152
148	LEBOTLOANE INTERMEDIATE	BOJANALA	600100826	INTERMEDIATE	-	-	-	11	2	242	163	163	-	-
149	LEEMA	BOJANALA	600100827	PRIMARY	1	YES	YES	8	2	362	166	197	208	216
150	LEFARAGATLHE SCHOOL	BOJANALA	600100835	PRIMARY	2	YES	YES	17	4	640	298	342	359	374
151	LEHABE SCHOOL	BOJANALA	600100839	PRIMARY	1	YES	YES	10	2	308	144	144	172	179
152	LEKATLELI SCHOOL	BOJANALA	600100846	PRIMARY	1	YES	YES	9	2	334	155	155	148	154
153	LEKGOLO	BOJANALA	600100847	PRIMARY	1	YES	YES	6	2	153	80	80	77	81
154	LEKWAKWA	BOJANALA	600100852	PRIMARY	3	YES	YES	18	5	826	383	383	350	365
155	LEKENG MIDDLE	BOJANALA	600100861	INTERMEDIATE	3	YES	YES	21	4	771	501	501	463	482
156	LEOKENG	BOJANALA	600100863	PRIMARY	2	YES	YES	22	5	915	420	420	457	476
157	LEPONO	BOJANALA	600100865	PRIMARY	3	YES	YES	11	2	349	161	161	168	175
158	LEROME INTERMEDIATE	BOJANALA	600100867	INTERMEDIATE	1	YES	YES	16	4	634	418	418	349	363
159	LERUTLHWARE	BOJANALA	600102203	PRIMARY	1	YES	YES	21	5	920	422	422	482	502
160	LESANG PRIMARY	BOJANALA	600105240	Primary	7	YES	YES	7	1	76	43	43	46	47
161	LESEDI LE LEGOLO INTER SCHOOL	BOJANALA	600100874	INTERMEDIATE	3	YES	YES	24	4	722	471	471	558	581
162	LESELE	BOJANALA	600100877	BAITSHOKI	2	YES	YES	8	2	238	161	231	243	253
163	LESETLHENG	BOJANALA	600100878	PRIMARY	1	YES	YES	8	2	189	95	95	143	149
164	LETHABONG P.S	BOJANALA	600100886	PRIMARY	2	YES	YES	4	2	242	116	116	138	144
165	LETLAPE INTERMEDIATE	BOJANALA	600100889	INTERMEDIATE	1	YES	YES	10	3	420	279	279	141	147
166	LETLHABILE MIDDLE	BOJANALA	600100885	INTERMEDIATE	2	YES	YES	10	2	343	225	146	153	160
167	LETLOPI MIDDLE	BOJANALA	600100894	INTERMEDIATE	3	YES	YES	5	2	195	135	133	140	146
168	LETSIBOGO	BOJANALA	600100880	PRIMARY	3	YES	YES	35	6	1,169	533	533	654	681
169	LOALANE	BOJANALA	600100910	SECONDARY	1	YES	YES	15	3	407	272	272	327	340
170	LOBANG	BOJANALA	600100911	SECONDARY	1	YES	YES	5	1	120	81	81	109	113
171	LOBATO	BOJANALA	600100925	PRIMARY	3	YES	YES	20	5	874	403	403	479	499
172	LOSPERFONTEIN	BOJANALA	600100931	INTERMEDIATE	1	YES	YES	4	1	70	37	28	29	30
173	LOT MASHIANE	BOJANALA	600100932	COMBINED	1	YES	YES	10	2	235	159	159	282	308

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											ADJUSTED APPROPRIATION	REVISIED ESTIMATE	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISIED ESTIMATE	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISIED ESTIMATE	MAIN APPROPRIATION
174	LOT PHALATSE	BOJANALA	600104246	PRIMARY	3	YES	YES	16	3	527	243	243	243	340	357	372			
175	LUKA SCHOOL	BOJANALA	600100949	PRIMARY	3	YES	YES	15	4	670	310	310	310	296	312	324			
176	IMABALANENG MIDDLE	BOJANALA	600100956	INTERMEDIATE	-	-	-	7	1	88	62	62	62	-	-	-			
177	IMABESKPAAL	BOJANALA	600100957	PRIMARY	1	YES	YES	14	2	339	157	157	157	232	244	254			
178	IMABITSE	BOJANALA	600100958	PRIMARY	1	YES	YES	1	1	82	42	42	42	42	44	46			
179	IMACHADAM COMBINED	BOJANALA	600100964	COMBINED	3	YES	YES	14	3	564	258	258	258	271	283	289			
180	IMACHAKELA- MOTAU MIDDLE	BOJANALA	600100965	COMBINED	1	YES	YES	20	4	641	422	422	422	273	287	299			
181	IMACHAMA SCHOOL	BOJANALA	600100966	PRIMARY	3	YES	YES	16	4	647	301	301	301	339	357	371			
182	IMADIBA A.TOLOANE	BOJANALA	600102191	COMBINED	3	YES	YES	12	2	381	248	248	248	416	438	456			
183	IMADIBA UTLWA	BOJANALA	600104250	PRIMARY	3	YES	YES	21	4	772	352	352	352	344	362	377			
184	IMADIDI	BOJANALA	600100974	PRIMARY	3	YES	YES	10	2	234	113	113	113	171	179	187			
185	IMADIMA	BOJANALA	600100975	PRIMARY	3	YES	YES	8	3	411	195	195	195	215	226	235			
186	IMADINYANE P.	BOJANALA	600100976	PRIMARY	2	YES	YES	6	2	263	125	125	125	121	127	133			
187	IMADUTLE SCHOOL	BOJANALA	600100981	PRIMARY	1	YES	YES	24	5	955	436	436	436	518	545	567			
188	IMAFALE SCHOOL	BOJANALA	600100983	PRIMARY	3	YES	YES	9	3	411	195	195	195	226	237	247			
189	IMAFANELE	BOJANALA	600103617	SECONDARY	3	YES	YES	17	2	309	204	204	204	196	206	215			
190	IMAFENYA INTERMEDIATE	BOJANALA	600100986	INTERMEDIATE	1	YES	YES	18	3	448	296	296	296	405	426	443			
191	IMAGONG	BOJANALA	600100994	PRIMARY	1	YES	YES	8	2	224	109	109	109	115	121	126			
192	IMAHOBOTLE	BOJANALA	600101303	PRIMARY	3	YES	YES	21	4	708	326	326	326	412	429	449			
193	IMALE SCHOOL	BOJANALA	600101008	PRIMARY	-	-	-	1	1	22	17	17	17	-	-	-			
194	IMAIMANE	BOJANALA	600101009	PRIMARY	3	YES	YES	6	2	134	72	72	72	52	55	57			
195	IMAJAKANENG	BOJANALA	600101013	PRIMARY	1	YES	YES	35	8	1.405	647	647	647	631	664	691			
196	IMAKANYANENG	BOJANALA	600101019	INTERMEDIATE	1	YES	YES	13	3	430	285	285	285	274	288	300			
197	IMAKAPANSTAD	BOJANALA	600101020	PRIMARY	1	YES	YES	8	2	222	108	108	108	123	129	135			
198	IMAKEKENG	BOJANALA	600101021	PRIMARY	2	YES	YES	17	4	720	331	331	331	341	358	373			
199	IMAKGABETLOANE	BOJANALA	600101022	PRIMARY	1	YES	YES	4	1	113	55	55	55	104	110	114			
200	IMAKGATHANONG	BOJANALA	600101023	PRIMARY	1	YES	YES	12	3	476	222	222	222	232	244	254			
201	IMAKGOPHANENG SCHOOL	BOJANALA	600101031	PRIMARY	3	YES	YES	10	3	469	219	219	219	233	245	255			
202	IMAKGOPHE	BOJANALA	600101032	PRIMARY	3	YES	YES	4	2	129	70	70	70	97	102	106			
203	IMAKOBA	BOJANALA	600101036	SECONDARY	1	YES	YES	4	1	71	51	51	51	59	62	65			
204	IMAKOPYEMORE MIDDLE	BOJANALA	600101038	INTERMEDIATE	3	YES	YES	15	3	434	288	288	288	167	175	183			
205	IMAKOSHONG	BOJANALA	600101039	PRIMARY	1	YES	YES	7	1	111	54	54	54	75	79	82			
206	IMAKUUKA	BOJANALA	600101040	SECONDARY	1	YES	YES	12	2	311	205	205	205	211	222	231			
207	IMAKWELENG SCHOOL	BOJANALA	600101042	PRIMARY	1	YES	YES	8	2	163	84	84	84	90	95	98			
208	IMALATSE MOTSEPE	BOJANALA	600101043	SECONDARY	3	YES	YES	24	5	864	577	577	577	538	566	589			

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														2013/14	2014/15	2015/16
209	MALEDU-MOLEPE INTERMEDIATE	BOJANALA	600101047	INTERMEDIATE	3	YES	YES	10	2	253	170	170	170	263	277	288
210	MALEFO	BOJANALA	600101048	SECONDARY	1	YES	YES	19	3	541	353	353	353	415	436	454
211	MAMAGALESKRAAL INTERMEDIATE	BOJANALA	600101054	INTERMEDIATE	2	YES	YES	9	3	451	211	211	211	139	146	152
212	MAMODIJO	BOJANALA	600101221	SECONDARY	2	YES	YES	10	2	383	249	249	249	510	537	559
213	MAMODIMAKWANA	BOJANALA	600101058	PRIMARY	1	YES	YES	8	2	221	108	108	108	135	142	147
214	MAMOGALE SEGALE	BOJANALA	600101059	PRIMARY	1	YES	YES	6	2	156	81	81	81	87	91	95
215	MAMPADI	BOJANALA	600101062	SECONDARY	3	YES	YES	8	2	218	149	149	149	120	126	132
216	MAMAMAKGOTHA	BOJANALA	600101066	SECONDARY	1	YES	YES	17	4	669	439	439	439	600	631	656
217	MANKGEGTSE	BOJANALA	600101070	PRIMARY	2	YES	YES	5	1	67	36	36	36	37	39	40
218	MANTSERRE	BOJANALA	600101077	PRIMARY	1	YES	YES	6	2	198	98	98	98	113	119	123
219	MANTSHO INTERMEDIATE	BOJANALA	600101078	INTERMEDIATE	1	YES	YES	5	1	108	53	53	53	45	48	50
220	MAOLOGANE	BOJANALA	600101081	PRIMARY	1	YES	YES	6	2	144	76	76	76	84	88	92
221	MAPAPUTLE SCHOOL	BOJANALA	600101083	PRIMARY	3	YES	YES	3	1	84	43	43	43	47	50	52
222	MARANG	BOJANALA	600101095	PRIMARY	1	YES	YES	8	2	305	143	143	143	208	219	228
223	MARAPAO-A-THULWA	BOJANALA	600101097	PRIMARY	1	YES	YES	7	2	284	134	134	134	126	133	138
224	MARETLWANA	BOJANALA	600101106	PRIMARY	3	YES	YES	4	1	108	53	53	53	60	63	66
225	MARIKANA	BOJANALA	600101110	PRIMARY	3	YES	YES	15	4	625	292	292	292	366	395	401
226	MARIKANA COMBINED SCHOOL	BOJANALA	600101111	COMBINED	1	YES	YES	29	2	323	212	212	212	555	584	608
227	MARUATONA	BOJANALA	600101117	PRIMARY	1	YES	YES	20	6	1.035	478	478	478	260	274	285
228	MARUATONA DIKOBÉ	BOJANALA	600101118	SECONDARY	1	YES	YES	3	2	124	92	92	92	131	136	143
229	MASHILO-MATSHO	BOJANALA	600101129	PRIMARY	1	YES	YES	8	2	316	147	147	147	158	167	173
230	MATALE MIDDLE	BOJANALA	600101137	Secondary	3	YES	YES	20	4	649	243	243	243	413	435	453
231	MATETENENE	BOJANALA	600101140	SECONDARY	2	YES	YES	11	2	373	243	243	243	425	447	466
232	MATHIBESTAD	BOJANALA	600101141	PRIMARY	3	YES	YES	6	2	187	94	94	94	138	145	151
233	MATHOPESTAD	BOJANALA	600101142	PRIMARY	2	YES	YES	6	2	177	90	90	90	103	109	113
234	MATHULE	BOJANALA	600101143	PRIMARY	-	-	-	3	1	36	23	23	23	-	-	-
235	MATLAISANE	BOJANALA	600101147	SECONDARY	3	YES	YES	20	3	412	275	275	275	385	404	421
236	MATLAKANA MIDDLE	BOJANALA	600101148	INTERMEDIATE	2	YES	YES	6	2	177	124	124	124	149	157	163
237	MATLAMETLO	BOJANALA	600101149	PRIMARY	1	YES	YES	5	2	148	78	78	78	88	93	96
238	MATLHARE MOKAUTU	BOJANALA	600101155	SECONDARY	2	YES	YES	13	3	402	268	268	268	414	435	453
239	MATLHWARE	BOJANALA	600101157	PRIMARY	3	YES	YES	12	3	547	251	251	251	234	244	244
240	MATSHOBANA MID	BOJANALA	600101166	INTERMEDIATE	2	YES	YES	5	1	81	57	57	57	64	67	70
241	MATSHOBANYANE MIDDLE	BOJANALA	600101167	Primary	2	YES	YES	24	4	584	367	367	367	385	401	401

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR OF EDUCATORS	MR OF NON-EDUCATORS	MR OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
242	MATJANA	BOJANALA	600101170	PRIMARY	3	YES	YES	7	2	586	176	176	191	200	209
243	MATJUNA MIDDLE	BOJANALA	600101172	INTERMEDIATE	2	YES	YES	9	2	233	158	158	123	129	135
244	MAUD ZIBI	BOJANALA	600101173	PRIMARY	2	YES	YES	4	1	46	27	27	29	30	32
245	MAUMONG	BOJANALA	600101174	PRIMARY	2	YES	YES	7	2	353	162	162	173	182	190
246	MELOTONG SCHOOL	BOJANALA	600101183	PRIMARY	2	YES	YES	6	2	209	103	103	109	115	120
247	MERITI SECONDARY	BOJANALA	600105188	Secondary	3	YES	YES	30	2	1,042			657	691	720
248	MERITING MIDDLE	BOJANALA	600101190	INTERMEDIATE	3	YES	YES	9	2	370	241	241	245	258	268
249	MFDIKWE SCHOOL	BOJANALA	600101197	PRIMARY	1	YES	YES	13	3	518	239	239	303	319	332
250	MFIHLAKALO	BOJANALA	600102385	SPECIAL	N/A	N/A	N/A	5	1	54	30	30	51	54	56
251	MICHA KGASI	BOJANALA	600101200	SECONDARY	2	YES	YES	30	4	635	418	418	412	484	451
252	MICHAEL MODISAKENG	BOJANALA	600104032	SECONDARY	1	YES	YES	36	6	1,191	772	772	814	856	891
253	MMADIKETE INTERMEDIATE	BOJANALA	600101208	INTERMEDIATE	1	YES	YES	27	5	909	593	593	228	240	249
254	MMAKAU MOEMISE SCHOOL	BOJANALA	600101211	PRIMARY	3	YES	YES	14	4	681	315	315	302	318	331
255	MMAKAUNYANA	BOJANALA	600101212	SECONDARY	2	YES	YES	14	3	470	310	310	571	601	625
256	MMAKUBA	BOJANALA	600101214	PRIMARY	3	YES	YES	10	2	361	166	166	188	208	216
257	MMAMARUMO	BOJANALA	600101216	PRIMARY	2	YES	YES	15	4	747	342	342			
258	MMAMATHIBE MIDDLE	BOJANALA	600101217	INTERMEDIATE	3	YES	YES	7	2	313	206	206	157	165	171
259	MMAMITLWA	BOJANALA	600101219	PRIMARY	3	YES	YES	6	3	414	196	196	242	255	265
260	MMAMMUDU	BOJANALA	600101220	PRIMARY	3	YES	YES	8	2	221	108	108	112	118	123
261	MMAMOGWAI	BOJANALA	600101222	INTERMEDIATE	3	YES	YES	6	2	145	104	104	104	190	197
262	MMAMONWANA	BOJANALA	600101223	PRIMARY	3	YES	YES	9	2	350	161	161	211	222	231
263	MMANAPE HIGH	BOJANALA	600101226	Secondary	3	YES	YES	14	4	327			210	221	230
264	MMANJAAGORA	BOJANALA	600101227	PRIMARY	3	YES	YES	4	1	59	33	33	49	52	54
265	MMANKALA TECH AND COMM	BOJANALA	600101228	SECONDARY	3	YES	YES	27	2	381	248	248	518	544	567
266	MMANQTSHE MODJANE	BOJANALA	600101229	SECONDARY	3	YES	YES	25	2	389	253	253	475	489	520
267	MMASEMPANE	BOJANALA	600101231	PRIMARY	4	NO	YES	10	2	287	135	135	201	211	220
268	MMATHAME	BOJANALA	600101233	PRIMARY	3	YES	YES	9	2	397	156	156	210	221	230
269	MMATHWAELO	BOJANALA	600101235	PRIMARY	1	YES	YES	3	1	41	25	25	23	24	25
270	MMATOPE SCHOOL	BOJANALA	600101236	PRIMARY	3	YES	YES	11	2	385	176	176	210	221	230
271	MMATSHIKO	BOJANALA	600101237	PRIMARY	3	YES	YES	13	3	556	255	255	245	257	268
272	MMEKWA MASEDING	BOJANALA	600102387	SPECIAL	N/A	N/A	N/A	5	1	80	41	41	45	47	49
273	MDOCHUDI INTERMEDIATE	BOJANALA	600101249	INTERMEDIATE	2	YES	YES	9	2	296	196	196	180	189	197
274	MODIEGI SCHOOL	BOJANALA	600101253	PRIMARY	1	YES	YES	3	1	22	17	17	18	19	20

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quanti- ties	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NPL OF EDUCATORS	NPL OF NON-EDUCATORS	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15
275	MODIKWE	BOJANALA	600101256	PRIMARY	3	YES	YES	6	2	147	147	172	181	188
276	MODIMOKWANE	BOJANALA	600101288	PRIMARY	3	YES	YES	16	5	378	378	380	399	416
277	MODIMONG	BOJANALA	600101260	PRIMARY	2	YES	YES	8	2	136	136	152	159	166
278	MODISAKWANO	BOJANALA	600101265	PRIMARY	2	YES	YES	4	1	42	42	45	47	49
279	MODISE COMMERCIAL	BOJANALA	600101266	SECONDARY	2	YES	YES	12	3	279	279	168	177	184
280	MODUBAYANE SCHOOL	BOJANALA	600101271	PRIMARY	2	YES	YES	5	2	73	73	72	76	79
281	MODJULE	BOJANALA	600101272	INTERMEDIATE	2	YES	YES	11	2	175	175	151	159	165
282	MOEMISE SCHOOL	BOJANALA	600101177	PRIMARY	3	YES	YES	7	2	121	121	110	116	121
283	MOENG	BOJANALA	600101276	PRIMARY	3	YES	YES	2	1	22	22	26	28	29
284	MOETLO	BOJANALA	600101279	PRIMARY	3	YES	YES	10	2	148	148	157	165	171
285	MOGALE	BOJANALA	600101284	SECONDARY	2	YES	YES	16	3	368	368	522	549	572
286	MOGATLA-MPE	BOJANALA	600101285	SECONDARY	2	YES	YES	10	2	223	223	199	209	218
287	MOGOBE	BOJANALA	600101288	PRIMARY	3	YES	YES	2	1	33	33	43	45	47
288	MOGODITSHANE	BOJANALA	600101290	PRIMARY	3	YES	YES	4	2	98	98	50	52	55
289	MOGOGELO SCHOOL	BOJANALA	600101291	PRIMARY	1	YES	YES	9	2	125	125	166	175	182
290	MOGONO	BOJANALA	600101296	PRIMARY	3	YES	YES	7	2	119	119	150	158	164
291	MOGOTLHWANA	BOJANALA	600101299	PRIMARY	1	YES	YES	8	2	129	129	125	131	137
292	MOGOTLHWANA	BOJANALA	600101300	INTERMEDIATE	2	YES	YES	14	3	318	318	319	335	349
293	MOHAJANE SCHOOL	BOJANALA	600101301	PRIMARY	3	YES	YES	11	3	204	204	204	-	-
294	MOLETSOANE	BOJANALA	600101305	PRIMARY	3	YES	YES	9	2	159	159	162	170	177
295	MOJAGEDI	BOJANALA	600103825	COMBINED	1	YES	YES	9	2	169	169	125	132	137
296	MOKGALWANA	BOJANALA	600101316	PRIMARY	2	YES	YES	11	2	138	138	171	180	187
297	MOKGARA	BOJANALA	600101318	SECONDARY	1	YES	YES	6	1	73	73	28	29	30
298	MOKGOLA-SETSHEDI INT	BOJANALA	600101321	Primary	3	YES	YES	7	1	133	133	75	79	82
299	MOKRHINE	BOJANALA	600101326	PRIMARY	3	YES	YES	12	3	237	237	314	331	344
300	MOLEBATS	BOJANALA	600101335	SECONDARY	2	YES	YES	14	2	215	215	210	221	230
301	MOLEFI INTERMEDIATE	BOJANALA	600101337	INTERMEDIATE	2	YES	YES	3	1	25	25	27	28	29
302	MOLEWANE SCHOOL	BOJANALA	600101341	PRIMARY	1	YES	YES	4	1	50	50	90	95	99
303	MOLEWANENG	BOJANALA	600101342	PRIMARY	3	YES	YES	17	3	259	259	370	389	405
304	MOLORWE	BOJANALA	600101349	PRIMARY	2	YES	YES	6	1	27	27	36	38	40
305	MOLOTLEGI MALEBYE	BOJANALA	600101351	PRIMARY	2	YES	YES	8	2	91	91	94	99	103
306	MOLOTLEGI MIDDLE	BOJANALA	600101350	INTERMEDIATE	3	YES	YES	15	3	364	364	370	385	395
307	MOLOTSI	BOJANALA	600101352	PRIMARY	2	YES	YES	9	2	153	153	171	180	187

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quirring	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NRO OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES				
											ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15	2015/16
308	MONAKATO	BOJANALA	600101309	PRIMARY	2	YES	YES	10	2	351	162	162	174	183	190
309	MONATO	BOJANALA	600101385	INTERMEDIATE	1	YES	YES	7	2	277	131	131	145	152	158
310	MONONONO	BOJANALA	600101361	PRIMARY	3	YES	YES	6	2	254	121	121	132	139	144
311	MONTSAMSAISA	BOJANALA	600101363	PRIMARY	3	YES	YES	10	3	499	231	231	258	272	283
312	MONTSAVA COMBINED SCHOOL	BOJANALA	600101364	COMBINED	3	YES	YES	2	1	55	31	31	33	34	36
313	MOOKANE	BOJANALA	600101370	PRIMARY	1	YES	YES	2	1	28	20	20	24	26	27
314	MORATWE	BOJANALA	600101375	SECONDARY	1	YES	YES	9	1	102	70	70	132	139	145
315	MOREKOLODI SCHOOL	BOJANALA	600101377	PRIMARY	3	YES	YES	14	4	649	301	301	330	347	361
316	MOREMONGOLO	BOJANALA	600101378	PRIMARY	3	YES	YES	11	3	417	197	197	287	312	325
317	MOROSONG SCHOOL	BOJANALA	600101383	PRIMARY	3	YES	YES	4	1	117	57	57	107	112	117
318	MOROKAWA-DITLOU	BOJANALA	600101384	PRIMARY	1	YES	YES	7	2	232	112	112	125	131	137
319	MORONGWA	BOJANALA	600101386	PRIMARY	3	YES	YES	6	2	155	80	80	163	172	179
320	MORULENG	BOJANALA	600101389	Primary	3	YES	YES	9	-	182	-	-	128	134	140
321	MOSETHLA	BOJANALA	600101398	PRIMARY	4	NO	YES	8	2	207	102	102	142	149	155
322	MOSONYANE INTERMEDIATE	BOJANALA	600101411	INTERMEDIATE	3	YES	YES	7	2	262	175	175	117	124	129
323	MOTHE	BOJANALA	600101421	PRIMARY	1	YES	YES	19	4	698	322	322	346	363	378
324	MOTHOTLUNG	BOJANALA	600101423	SECONDARY	3	YES	YES	30	5	906	591	591	669	704	733
325	MOTJILE MIDDLE SCHOOL	BOJANALA	600101425	INTERMEDIATE	1	YES	YES	7	2	246	166	166	151	159	165
326	MOTLADI KGOADIGOADI SCHOOL	BOJANALA	600101426	PRIMARY	3	YES	YES	8	2	294	138	138	139	148	152
327	MOTLHABE	BOJANALA	600101429	PRIMARY	3	YES	YES	9	2	332	154	154	145	152	158
328	MOTLHAJOE	BOJANALA	600101430	PRIMARY	3	YES	YES	6	2	257	123	123	112	117	122
329	MOTLHAKE	BOJANALA	600104066	PRIMARY	3	YES	YES	9	2	337	156	156	202	212	221
330	MOTLHANA	BOJANALA	600101433	PRIMARY	1	YES	YES	12	2	390	178	178	234	247	257
331	MOTSHABESI	BOJANALA	600101444	INTERMEDIATE	1	YES	YES	5	2	236	114	114	115	121	126
332	MOTSHOGOA	BOJANALA	600101445	SECONDARY	3	YES	YES	11	2	255	171	171	193	203	211
333	MOTSHWANE	BOJANALA	600101449	SECONDARY	1	YES	YES	15	3	572	372	372	584	614	639
334	MOTSISI	BOJANALA	600101452	PRIMARY	3	YES	YES	7	2	180	91	91	101	107	111
335	MOTSITILE	BOJANALA	600101454	PRIMARY	1	YES	YES	4	2	168	86	86	105	110	115
336	MOTSWATMEMENG	BOJANALA	600101457	SECONDARY	1	YES	YES	14	2	383	249	249	290	304	317
337	MPEBEFERE	BOJANALA	600101464	PRIMARY	3	YES	YES	13	3	530	244	244	284	299	311
338	MPHEBATHO	BOJANALA	600101466	PRIMARY	2	YES	YES	12	3	483	204	204	262	265	276
339	MPHELA	BOJANALA	600101469	SECONDARY	1	YES	YES	7	2	208	143	143	108	113	118
340	MPHOTHO INTERMEDIATE	BOJANALA	600101473	INTERMEDIATE	3	YES	YES	7	2	143	103	103	63	66	69

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													2013/14	2014/15
341	MPHUPHUTHE	BOJANALA	600101474	PRIMARY	3	YES	YES	11	2	351	162	162	192	210
342	MPYATILO	BOJANALA	600101478	PRIMARY	3	YES	YES	7	2	141	75	75	95	104
343	MAAUWPOORT SECONDARY SCHOOL	BOJANALA	600101482	SECONDARY	1	YES	YES	15	2	349	161	161	142	156
344	MALEDI YA MASA	BOJANALA	600101484	PRIMARY	3	YES	YES	4	1	111	54	54	60	66
345	NCHAUPE	BOJANALA	600101489	SECONDARY	3	YES	YES	12	2	268	179	179	435	476
346	NFO MATHABE	BOJANALA	600102390	SPECIAL	N/A	N/A	N/A	2	1	20	16	16	-	-
347	NGOBI	BOJANALA	600101489	PRIMARY	1	YES	YES	7	2	185	93	93	131	144
348	NGOPEDI MATLATSE	BOJANALA	600101500	INTERMEDIATE	1	YES	YES	2	1	53	40	40	18	20
349	NKOANA POO MIDDLE	BOJANALA	600101510	INTERMEDIATE	3	YES	YES	9	2	219	149	149	114	125
350	NKOBONG	BOJANALA	600101511	COMBINED	3	YES	YES	15	2	370	241	241	161	176
351	NKOGOLWE	BOJANALA	600101512	PRIMARY	3	YES	YES	2	1	18	16	16	23	25
352	NKUKIME	BOJANALA	600101513	PRIMARY	3	YES	YES	8	2	349	161	161	214	235
353	NKUKISE SCHPOOL	BOJANALA	600101514	PRIMARY	3	YES	YES	14	3	432	203	203	249	273
354	NKUTLWENG	BOJANALA	600101516	PRIMARY	1	YES	YES	4	1	63	34	34	32	35
355	NOKA YA LORATO	BOJANALA	600101517	PRIMARY	3	YES	YES	24	5	854	394	394	373	408
356	NONCEBA	BOJANALA	600101518	PRIMARY	3	YES	YES	3	1	116	56	56	56	61
357	NORTON NGWANE	BOJANALA	600101523	INTERMEDIATE	-	-	-	3	1	64	47	47	-	-
358	NTHEBE	BOJANALA	600101531	PRIMARY	3	YES	YES	8	2	376	172	172	188	206
359	NTOLO	BOJANALA	600101536	SECONDARY	3	YES	YES	12	3	474	312	312	266	291
360	NYAKALE	BOJANALA	600101546	PRIMARY	1	YES	YES	4	1	109	53	53	56	62
361	NYORWE	BOJANALA	600101548	PRIMARY	1	YES	YES	6	2	132	71	71	96	106
362	OBED MORE	BOJANALA	600102392	SPECIAL	N/A	N/A	N/A	5	1	76	40	40	84	92
363	ODI	BOJANALA	600101555	PRIMARY	3	YES	YES	31	7	1,312	600	600	-	-
364	OFENTSE	BOJANALA	600101557	PRIMARY	3	YES	YES	11	2	210	103	103	101	111
365	OKOMELANG SCHOOL	BOJANALA	600101559	PRIMARY	3	YES	YES	9	3	419	198	198	217	237
366	OLEFILE	BOJANALA	600101563	COMBINED	2	YES	YES	7	2	242	163	163	155	169
367	OSALETSENG	BOJANALA	600106038	PRIMARY	3	YES	YES	11	3	536	246	246	291	319
368	OSKRAAL INTERMEDIATE	BOJANALA	600101584	INTERMEDIATE	1	YES	YES	8	2	285	134	134	165	181
369	PAARDEKRAAL SCHOOL	BOJANALA	600101592	PRIMARY	1	YES	YES	36	8	1,554	709	709	829	908
370	PHADI	BOJANALA	600101615	PRIMARY	3	YES	YES	4	2	195	97	97	104	108
371	PHAKAMILE	BOJANALA	600101616	COMBINED	3	YES	YES	6	2	195	135	135	73	80
372	PHIRLA-FETA	BOJANALA	600101640	COMBINED	2	YES	YES	4	1	72	52	52	40	44
373	PHOLOKGOLO	BOJANALA	600101644	PRIMARY	3	YES	YES	8	2	213	104	104	104	114
374	PHOTANENG	BOJANALA	600101647	PRIMARY	3	YES	YES	7	2	236	114	114	208	227
375	PHUTHA	BOJANALA	600101648	PRIMARY	3	YES	YES	12	3	452	212	212	288	326

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
											2012/13	2013/14	2014/15		2013/14	2014/15	2015/16
376	PHUTHANANG	BOJANALA	600101649	PRIMARY	2 YES	YES	16	2	366	168	168	168	168	340	340	354	
377	PLATINUM	BOJANALA	600101659	PRIMARY	3 YES	YES	6	2	226	110	110	110	110	157	157	163	
378	POLONA	BOJANALA	600101665	PRIMARY	3 YES	YES	13	2	372	170	170	170	170	204	214	223	
379	POTLAKANG INTERMEDIATE	BOJANALA	600101677	INTERMEDIATE	3 YES	YES	2	1	60	45	45	45	45	37	39	41	
380	PULJE INTERMEDIATE	BOJANALA	600101689	INTERMEDIATE	3 YES	YES	7	2	290	192	192	192	192	163	172	179	
381	PULO-PHAA	BOJANALA	600101692	SECONDARY	2 YES	YES	5	1	53	40	40	40	40	39	41	43	
382	RACHELE INTERMEDIATE	BOJANALA	600101700	INTERMEDIATE	3 YES	YES	6	2	128	94	94	94	94	82	87	90	
383	RAKOKO SENIOR	BOJANALA	600101711	SECONDARY	3 YES	YES	18	3	426	283	283	283	283	522	548	571	
384	RAKOTO JUNIOR SECONDARY	BOJANALA	600101712	Secondary	1 YES	YES	10	-	160	-	-	-	-	115	121	126	
385	RAMADIKELA MIDDLE	BOJANALA	600101716	INTERMEDIATE	3 YES	YES	7	2	191	132	132	132	132	61	65	67	
386	RAMAIFALA	BOJANALA	600101719	PRIMARY	3 YES	YES	7	2	214	105	105	105	105	125	131	136	
387	RAMALEBYA	BOJANALA	600101721	PRIMARY	3 YES	YES	3	1	27	19	19	19	19	22	23	24	
388	RAMASHITA	BOJANALA	600101723	PRIMARY	3 YES	YES	6	2	188	94	94	94	94	108	114	118	
389	RAMATLA	BOJANALA	600101724	PRIMARY	2 YES	YES	13	2	345	159	159	159	159	163	172	179	
390	RAMATLAMA INTERMEDIATE	BOJANALA	600101726	INTERMEDIATE	3 YES	YES	10	2	290	192	192	192	192	195	205	213	
391	RAMODABI	BOJANALA	600101729	INTERMEDIATE	3 YES	YES	14	3	581	377	377	377	377	175	184	192	
392	RAMOKOKA	BOJANALA	600101733	PRIMARY	3 YES	YES	5	2	270	128	128	128	128	163	171	178	
393	RAMONO MIDDLE	BOJANALA	600101736	Secondary	3 YES	YES	16	-	264	-	-	-	-	174	183	191	
394	RAMONOTWANA SCHOOL	BOJANALA	600101737	PRIMARY	3 YES	YES	3	1	38	24	24	24	24	29	31	32	
395	RAMOROKO MIDDLE	BOJANALA	600101738	Primary	2 YES	YES	3	1	131	-	-	-	-	98	104	108	
396	RAMOSHIE	BOJANALA	600101740	PRIMARY	3 YES	YES	4	2	313	146	146	146	146	170	179	186	
397	RAMOTSE	BOJANALA	600101741	PRIMARY	3 YES	YES	9	2	388	177	177	177	177	210	221	230	
398	RAMOTSHODI	BOJANALA	600101743	COMBINED	3 YES	YES	9	2	272	181	181	181	181	167	176	183	
399	RAMPA SCHOOL	BOJANALA	600101744	PRIMARY	3 YES	YES	10	3	409	194	194	194	194	219	231	240	
400	RAMPEI-TSHWAANE	BOJANALA	600101745	SECONDARY	-	-	6	1	59	44	44	44	44	-	-	-	
401	RANKAE	BOJANALA	600101746	PRIMARY	3 YES	YES	6	2	260	124	124	124	124	143	150	156	
402	RANKELANYANE	BOJANALA	600101747	PRIMARY	3 YES	YES	9	2	339	157	157	157	157	216	227	237	
403	RANTEBENG	BOJANALA	600101750	PRIMARY	3 YES	YES	9	2	279	132	132	132	132	163	172	179	
404	RANTLAKA MIDDLE	BOJANALA	600101751	INTERMEDIATE	3 YES	YES	7	2	267	178	178	178	178	168	168	174	
405	RANTSOU	BOJANALA	600101752	PRIMARY	1 YES	YES	2	1	43	28	28	28	28	27	28	30	
406	RAPHURELE	BOJANALA	600101755	SECONDARY	2 YES	YES	25	5	865	566	566	566	566	496	521	542	
407	RAS	BOJANALA	600101758	PRIMARY	1 YES	YES	5	1	105	52	52	52	52	50	52	55	
408	RASIMONE INTERMEDIATE SCHOOL	BOJANALA	600101759	INTERMEDIATE	3 YES	YES	12	2	396	176	176	176	176	237	249	260	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quirrels	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR. OF NON-EDUCATORS	MR. OF NON-LEARNERS	MAIN APPROPRIATION	2012/13			2013/14			2014/15		
											ADJUSTED APPROPRIATION	REVISSED ESTIMATE	2013/14	2014/15	2015/16				
409	RATHO INTERMEDIATE	BOJANALA	6000101762	INTERMEDIATE	3	YES	YES	17	5	804	374	374	288	303	316				
410	RAUWANE SEPENG HIGH	BOJANALA	6000101769	Secondary	3	YES	YES	33	9	1,028			649	682	710				
411	REAGILE	BOJANALA	6000101774	PRIMARY	2	YES	YES	2	1	39	24	24	33	34	36				
412	REATLE MIDDLE	BOJANALA	6000101784	Secondary	3	YES	YES	19	4	342			219	230	240				
413	REBONE MIDDLE	BOJANALA	6000101785	INTERMEDIATE	1	YES	YES	18	4	668	438	438	297	312	325				
414	RE-E-LWELE	BOJANALA	6000101201	PRIMARY	1	YES	YES	3	1	66	35	35	41	43	45				
415	REFENTSE	BOJANALA	6000101796	PRIMARY	2	YES	YES	14	4	755	345	345	379	388	414				
416	REITEKLE INTERMEDIATE	BOJANALA	6000101810	Primary	3	YES	YES	2	-	41			38	40	41				
417	REKOPANTSWE	BOJANALA	6000102397	SPECIAL	N/A	N/A	N/A	7	2	133	71	71	89	94	98				
418	REKOPANTSWE	BOJANALA	6000101823	SECONDARY	3	YES	YES	10	2	179	125	125	208	219	228				
419	RELEBOGILE	BOJANALA	6000101824	PRIMARY	2	YES	YES	12	3	407	193	193	160	168	175				
420	RELEBOGILE	BOJANALA	6000105126	PRIMARY	3	YES	YES	7	4	659	306	306	305	321	334				
421	RELEBOGILE SPECIAL SCHOOL	BOJANALA	6000102398	SPECIAL	N/A	N/A	N/A	8	2	150	78	78	102	107	112				
422	RESEBONE SCHOOL	BOJANALA	6000101834	PRIMARY	3	YES	YES	6	2	173	88	88	134	141	147				
423	RETHUSITSWILE SECONDARY	BOJANALA	6000101839	Secondary	3	YES	YES	38	3	831			528	555	578				
424	RETHUSITSWILE COMBINED	BOJANALA	6000101840	INTERMEDIATE	1	YES	YES	18	4	683	315	315	281	296	308				
425	RETIEF INTERMEDIATE SCHOOL	BOJANALA	6000101841	INTERMEDIATE	1	YES	YES	7	2	297	139	139	170	179	186				
426	RETLANGONA	BOJANALA	6000101842	PRIMARY	3	YES	YES	45	5	973	444	444	562	591	615				
427	RETLHATLOSITSWILE MIDDLE	BOJANALA	6000101844	INTERMEDIATE	3	YES	YES	7	2	138	100	100	100	105	109				
428	REUBEN MONARENG	BOJANALA	6000101847	PRIMARY	3	YES	YES	18	4	609	285	285	303	318	332				
429	ROOIKOPPIES 44 INTERMEDIATE	BOJANALA	6000101855	INTERMEDIATE	1	YES	YES	5	1	98	49	49	29	30	31				
430	RUSKRAAL	BOJANALA	6000101863	PRIMARY	3	YES	YES	27	7	1,244	572	572	556	585	608				
431	S.G. NTJANE	BOJANALA	6000101988	PRIMARY	3	YES	YES	5	2	205	101	101	100	105	109				
432	S.J RAMUTLONA INTERMEDIATE	BOJANALA	6000101868	COMBINED	3	YES	YES	5	2	163	115	115	98	103	107				
433	SANDRIFT INTERMEDIATE	BOJANALA	6000101881	INTERMEDIATE	1	YES	YES	7	2	162	83	83	49	52	54				
434	SARON	BOJANALA	6000101886	PRIMARY	3	YES	YES	11	3	482	203	203	245	257	268				
435	SEAMOGIE	BOJANALA	6000101980	INTERMEDIATE	3	YES	YES	7	2	223	152	152	133	140	145				
436	SEBELE MIDDLE	BOJANALA	6000101895	INTERMEDIATE	1	YES	YES	5	2	181	91	91	59	62	64				
437	SEBOANENG INTERMEDIATE	BOJANALA	6000101897	SECONDARY	3	YES	YES	7	2	166	117	117	105	110	115				
438	SEDEBELLO MIDDLE	BOJANALA	6000101900	Secondary	3	YES	YES	21	3	593			372	381	407				
439	SEDUMEDI	BOJANALA	6000101904	PRIMARY	3	YES	YES	7	2	241	116	116	120	126	131				
440	SEDUPE	BOJANALA	6000101905	PRIMARY	3	YES	YES	6	2	137	73	73	136	143	149				
441	SEEMA MAKAPAN INTERMEDIATE	BOJANALA	6000101906	COMBINED	3	YES	YES	5	2	147	105	105	67	70	73				

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (YearNo)	Section F 21 Status (YearNo)	NR.OF NON-EDUCATORS	NR.OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
													2012/13	2013/14	2014/15
442	SEFATANARE	BOJANALA	600101910	COMBINED	1	YES	YES	4	2	155	80	80	84	87	
443	SEFKILE	BOJANALA	600101912	PRIMARY	3	YES	YES	17	4	792	361	361	385	367	
444	SEGAWANA	BOJANALA	600101917	PRIMARY	3	YES	YES	6	2	164	84	84	102	111	
445	SEGALE MIDDLE	BOJANALA	600101918	INTERMEDIATE	2	YES	YES	7	2	265	177	177	125	131	
446	SEGWAELANE	BOJANALA	600101921	PRIMARY	3	YES	YES	11	3	414	196	196	230	242	
447	SEGWETHANE	BOJANALA	600101923	PRIMARY	3	YES	YES	16	3	500	232	232	324	355	
448	SEHIBIDU SCHOOL	BOJANALA	600101924	PRIMARY	2	YES	YES	9	3	490	227	227	294	322	
449	SEGOPI	BOJANALA	600101934	PRIMARY	2	YES	YES	9	2	370	170	170	184	192	
450	SEKITLA	BOJANALA	600101939	SECONDARY	3	YES	YES	5	2	162	115	115	369	403	
451	SEKWATI	BOJANALA	600101943	PRIMARY	3	YES	YES	10	2	278	131	131	245	255	
452	SELAMODI COM	BOJANALA	600101944	INTERMEDIATE	3	YES	YES	24	6	1,092	501	501	434	476	
453	SEMETSA	BOJANALA	600101953	SECONDARY	3	YES	YES	7	1	93	65	65	150	165	
454	SEMPAPA MIDDLE	BOJANALA	600101954	Secondary	3	YES	YES	8	1	287			187	205	
455	SENGANA	BOJANALA	600101956	PRIMARY	3	YES	YES	9	2	289	136	136	153	168	
456	SENTENG SCHOOL	BOJANALA	600101959	PRIMARY	3	YES	YES	7	2	288	136	136	168	175	
457	SEOLO JUNIOR SECONDARY	BOJANALA	600101964	Secondary	3	YES	YES	9	3	309	200	200	210	218	
458	SEOLONG	BOJANALA	600101965	PRIMARY	3	YES	YES	3	1	38	24	24	27	29	
459	SEPHOLABAMATSO	BOJANALA	600101967	Primary	3	YES	YES	16	2	332			213	233	
460	SEROOPHATA	BOJANALA	600104033	PRIMARY	1	YES	YES	27	7	1,242	571	571	601	625	
461	SERUTUBE	BOJANALA	600101972	PRIMARY	3	YES	YES	4	1	60	33	33	40	42	
462	SETUMO SEPHETHE	BOJANALA	600101983	PRIMARY	3	YES	YES	5	2	164	84	84	102	106	
463	SEUTELONG	BOJANALA	600101986	INTERMEDIATE	3	YES	YES	9	2	258	173	173	83	87	
464	SHADRACK F ZIBI	BOJANALA	600101989	SECONDARY	3	YES	YES	7	2	123	91	91	109	119	
465	SHAKUNG	BOJANALA	600101990	PRIMARY	3	YES	YES	4	1	66	35	35	56	62	
466	SJAWBOK	BOJANALA	600102003	PRIMARY	3	YES	YES	19	5	832	385	385	480	525	
467	SLAGKRAAL INTERMEDIATE SCHOOL	BOJANALA	600102005	INTERMEDIATE				2	1	31	21	21			
468	SNYMANSDRIFT	BOJANALA	600102009	INTERMEDIATE	1	YES	YES	3	1	28	20	20	24	25	
469	SOLOMON LION	BOJANALA	600102014	INTERMEDIATE	2	YES	YES	10	3	416	277	277	198	207	
470	ST CATHERINE SCHOOL	BOJANALA	600102019	PRIMARY	3	YES	YES	9	3	452	212	212	249	259	
471	ST GERARD MAJELLA	BOJANALA	600102021	Secondary	3	YES	YES	8	2	281			184	198	
472	ST TERESA HIGH	BOJANALA	600102027	Secondary	3	YES	YES	21	2	605			369	425	
473	ST MACHAEL'S	BOJANALA	600102023	PRIMARY	3	YES	YES	8	2	289	136	136	171	178	
474	SUNRISE VIEW PRIMARY	BOJANALA	600105311	Primary	2	YES	YES	24		860			383	403	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile	No Fee Status (years)	Section F Status (years)	NR OF EDUCATORS	NR OF NON-LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
											ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
475	SWARISANG	BOJANALA	600102042	PRIMARY	3	YES	17	2	162	83	83	379	398	415
476	SVFERBULT SCHOOL	BOJANALA	600102046	PRIMARY	1	YES	4	4	697	321	321	45	48	50
477	T.K. MOKONYANE	BOJANALA	600105128	PRIMARY	3	YES	7	3	561	257	257	395	352	366
478	TANTANA SCHOOL	BOJANALA	600102054	PRIMARY	3	YES	7	2	303	142	142	140	147	153
479	TAU SEBELE MIDDLE	BOJANALA	600102061	INTERMEDIATE	3	YES	6	2	226	153	153	119	125	130
480	TEBOGO INTERMEDIATE	BOJANALA	600102063	INTERMEDIATE	1	YES	10	3	431	203	203	237	249	260
481	TEMOGO SPECIAL SCHOOL	BOJANALA	600102405	SPECIAL	N/A	N/A	11	1	109	53	53	87	91	95
482	THABA YA BATHO MIDDLE	BOJANALA	600102078	INTERMEDIATE	2	YES	15	3	565	368	368	295	310	323
483	THABA-MORULA	BOJANALA	600102071	SECONDARY	3	YES	13	3	451	298	298	539	566	589
484	THABISO	BOJANALA	600102076	INTERMEDIATE	3	YES	26	4	787	510	510	550	578	602
485	THARI SCHOOL	BOJANALA	600102087	PRIMARY	3	YES	6	2	183	92	92	101	106	110
486	THEBENARE	BOJANALA	600102091	PRIMARY	3	YES	4	1	79	41	41	42	44	46
487	THEBE-PHATSWA INTERMEDIATE	BOJANALA	600102089	INTERMEDIATE	-	-	5	1	70	51	51	-	-	-
488	THEKWANA MIDDLE	BOJANALA	600102093	Secondary	3	YES	14	-	513	326	326	343	343	357
489	THETHI	BOJANALA	600102096	Secondary	3	YES	26	4	606	389	389	409	409	426
490	THIPE	BOJANALA	600102099	PRIMARY	3	YES	10	3	419	198	198	216	227	237
491	THOKO ZIBI	BOJANALA	600102100	SPECIAL	3	YES	3	1	116	56	56	57	60	62
492	THOMAS MAKGATHO	BOJANALA	600102103	SECONDARY	3	YES	4	2	149	107	107	103	108	112
493	THULARE	BOJANALA	600102109	SECONDARY	3	YES	8	2	224	152	152	400	421	438
494	THULWE	BOJANALA	600102110	PRIMARY	3	YES	2	1	65	35	35	45	47	49
495	THUTO-PELE	BOJANALA	600103615	SECONDARY	3	YES	24	5	815	536	536	665	699	728
496	TIDIMANE MIDDLE	BOJANALA	600102134	Secondary	3	YES	15	2	487	311	311	327	340	340
497	TILSETSO SCHOOL	BOJANALA	600102105	PRIMARY	3	YES	19	4	678	313	313	370	389	405
498	TIRELONG INTERMEDIATE	BOJANALA	600102142	INTERMEDIATE	3	YES	15	3	531	244	244	119	125	130
499	TLADISTAD	BOJANALA	600102143	PRIMARY	3	YES	6	2	184	92	92	81	85	88
500	TLAPA	BOJANALA	600102147	PRIMARY	3	YES	7	2	237	114	114	133	139	145
501	TLAPA-LA-THUTO SCHOOL	BOJANALA	600102148	PRIMARY	3	YES	16	4	670	310	310	412	433	451
502	TLASENG	BOJANALA	600102150	PRIMARY	3	YES	6	2	296	139	139	197	208	216
503	TLAGALE	BOJANALA	600102158	PRIMARY	3	YES	9	2	347	160	160	194	204	212
504	TLAGAGE	BOJANALA	600102157	PRIMARY	3	YES	5	2	155	80	80	104	109	113
505	TLAGENG SCHOOL	BOJANALA	600102159	PRIMARY	2	YES	5	2	169	86	86	87	92	96
506	TLHAKADJAWA	BOJANALA	600102160	PRIMARY	3	YES	3	1	75	39	39	27	29	30
507	TLHAKO-A-THAMAGA	BOJANALA	600102162	Secondary	3	YES	18	2	466	268	268	315	315	327

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quoti *	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF MON. EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
508	TLHALAPITSE	BOJANALA	600102151	PRIMARY	3	YES	YES	8	3	423	200	200	249	262	272
509	TLHALOGANYO	BOJANALA	600102164	PRIMARY	3	YES	YES	18	4	749	343	343	367	366	402
510	TLHAPIMORUWE	BOJANALA	600102166	INTERMEDIATE	3	YES	YES	10	2	364	237	237	404	425	443
511	TLHASEDI	BOJANALA	600102169	PRIMARY	3	YES	YES	16	4	602	282	282	344	361	376
512	TLHOAFALO	BOJANALA	600102173	PRIMARY	3	YES	YES	23	4	688	318	318	450	473	492
513	TLHOGOGGOLO	BOJANALA	600102174	PRIMARY	3	YES	YES	4	1	52	30	30	34	36	37
514	TLHOLDE SCHOOL	BOJANALA	600102177	PRIMARY	4	NO	NO	5	2	123	67	67	85	89	93
515	TLHOPHANE	BOJANALA	600102179	PRIMARY	3	YES	YES	16	4	690	314	314	317	333	347
516	TLHOTLHELETSANG	BOJANALA	600102180	PRIMARY	3	YES	YES	9	3	414	196	196	241	253	263
517	TLJAMO	BOJANALA	600102190	PRIMARY	3	YES	YES	9	3	524	241	241	262	275	287
518	TSEWE	BOJANALA	600102210	PRIMARY	3	YES	YES	18	5	841	389	389	394	414	431
519	TSHALE	BOJANALA	600102213	Secondary	3	YES	YES	8	1	176	106	106	124	131	136
520	TSHENOLO	BOJANALA	600102221	PRIMARY	3	YES	YES	6	2	216	106	106	95	100	104
521	TSHOKAMILE SCHOOL	BOJANALA	600102224	PRIMARY	-	-	-	2	1	34	22	22	-	-	-
522	TSHENOLO	BOJANALA	600102225	PRIMARY	3	YES	YES	26	4	787	359	359	335	352	367
523	TSHEPAGALANG	BOJANALA	600102227	SECONDARY	3	YES	YES	32	6	1,086	708	708	645	679	706
524	TSHIROLOGANG	BOJANALA	600102240	PRIMARY	3	YES	YES	32	7	1,238	570	570	591	622	647
525	TSHOMANKANE INTERMEDIATE	BOJANALA	600102248	Primary	2	YES	YES	22	3	403	263	263	277	288	288
526	TSHOSE	BOJANALA	600102249	PRIMARY	2	YES	YES	3	1	98	49	49	60	63	65
527	TSHUKUDU HIGH	BOJANALA	600102250	Secondary	3	YES	YES	33	3	930	592	592	612	637	637
528	TSHWARA-ODIRE	BOJANALA	600102252	PRIMARY	3	YES	YES	22	6	1,003	464	464	564	593	619
529	TSHITSHING SCHOOL	BOJANALA	600102262	PRIMARY	3	YES	YES	9	2	390	178	178	171	180	187
530	TSSOGO	BOJANALA	600102264	COMBINED	3	YES	YES	25	4	797	517	517	483	508	529
531	TSSOGWE	BOJANALA	600102265	PRIMARY	3	YES	YES	7	2	179	90	90	102	107	112
532	TSSOPE MIDDLE	BOJANALA	600102266	Secondary	3	YES	YES	14	1	414	142	142	270	284	295
533	TSSUNYANE SCHOOL	BOJANALA	600102268	PRIMARY	3	YES	YES	7	2	303	142	142	246	259	270
534	TSSWAIDI HIGH	BOJANALA	600102269	Secondary	3	YES	YES	54	3	479	306	306	322	335	335
535	TSSWAGOLE	BOJANALA	600102275	Primary	3	YES	YES	12	7	492	222	222	234	243	243
536	TSSUMO	BOJANALA	600102277	PRIMARY	3	YES	YES	17	4	778	355	355	406	427	444
537	TSSUNANE	BOJANALA	600102283	SECONDARY	3	YES	YES	21	4	739	481	481	372	391	407
538	TSSUNYANE FARM SCHOOL	BOJANALA	600102323	INTERMEDIATE	2	YES	YES	4	1	114	55	55	95	89	93
539	TSSUNYANE FARM SCHOOL	BOJANALA	600104253	PRIMARY	3	YES	YES	33	8	1,428	657	657	607	638	664
540	TSSUNYANE MANKGATLENG MIDDLE	BOJANALA	600102349	INTERMEDIATE	2	YES	YES	15	3	596	386	386	369	409	426

No	NAME OF SCHOOLS	DISTRICT	EHS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MLO F 5	MLO NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES		
													REVISED ESTIMATE	2013/14	2014/15
541	ZINNIVILLE SECONDARY	BOJANALA	600102359	SECONDARY	4	NO	YES	27	6	1,032	476	476	-	-	
542	ABONTLE SCHOOL	DR KENNETH KAUNDA	600100009	PRIMARY	3	YES	YES	19	4	763	349	349	389	405	
543	AGISAWANG PUBLIC SCHOOL	DR KENNETH KAUNDA	600100014	PRIMARY	2	YES	YES	37	7	1,330	608	608	483	529	
544	AKOFANG SCHOOL	DR KENNETH KAUNDA	600100018	PRIMARY	3	YES	YES	18	5	855	395	395	420	437	
545	ALABAMA	DR KENNETH KAUNDA	600100019	PRIMARY	3	YES	YES	28	6	1,133	518	518	537	559	
546	ALABAMA COMBINED	DR KENNETH KAUNDA	600100078	PRIMARY	2	YES	YES	20	5	880	405	405	519	540	
547	ARE BOKENG	DR KENNETH KAUNDA	600100025	PRIMARY	3	YES	YES	25	5	946	433	433	500	520	
548	ARE FADIMEHENG	DR KENNETH KAUNDA	600100026	Secondary	3	YES	YES	47	-	1,337	804	804	877	913	
549	ARE FEYENG	DR KENNETH KAUNDA	600100027	PRIMARY	2	YES	YES	34	7	1,298	594	594	654	681	
550	ARE IPELENG	DR KENNETH KAUNDA	600100028	PRIMARY	3	YES	YES	20	4	694	320	320	415	432	
551	ARE-ITSHOKENG	DR KENNETH KAUNDA	600100029	PRIMARY	3	YES	YES	25	6	1,006	466	466	477	497	
552	ATAMELA SCHOOL	DR KENNETH KAUNDA	600100032	PRIMARY	2	YES	YES	28	6	1,048	483	483	506	527	
553	ATLARELANG	DR KENNETH KAUNDA	600100034	PRIMARY	3	YES	YES	26	6	1,094	502	502	511	532	
554	B A SEGBI	DR KENNETH KAUNDA	600105122	SECONDARY	3	YES	YES	26	4	757	492	492	782	814	
555	BAKANG SCHOOL	DR KENNETH KAUNDA	600100057	PRIMARY	2	YES	YES	27	5	829	384	384	504	524	
556	BARETSE	DR KENNETH KAUNDA	600100281	PRIMARY	1	YES	YES	2	1	41	25	25	56	60	
557	BATHABLE SCHOOL	DR KENNETH KAUNDA	600100087	PRIMARY	3	YES	YES	22	5	957	437	437	515	536	
558	BAVAANSKRANS	DR KENNETH KAUNDA	600100103	PRIMARY	1	YES	YES	2	1	28	20	20	26	30	
559	BERT'S BRICKS	DR KENNETH KAUNDA	600100107	PRIMARY	1	YES	YES	7	2	393	179	179	245	255	
560	BOINEELO PUBLIC	DR KENNETH KAUNDA	600100143	PRIMARY	3	YES	YES	26	6	1,130	517	517	532	553	
561	BOTTIRELO PUBLIC SCHOOL	DR KENNETH KAUNDA	600100154	PRIMARY	1	YES	YES	24	5	913	419	419	480	499	
562	BOITSHOKO	DR KENNETH KAUNDA	600100160	SECONDARY	1	YES	YES	47	8	1,512	983	983	860	895	
563	BOITUMELO INTERMEDIATE	DR KENNETH KAUNDA	600100162	INTERMEDIATE	3	YES	YES	34	5	943	431	431	-	-	
564	BOKAMOSO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100167	INTERMEDIATE	1	YES	YES	3	2	174	88	88	111	116	
565	BOLOPAPPELO INTERMEDIATE	DR KENNETH KAUNDA	600100174	INTERMEDIATE	1	YES	YES	5	2	154	80	80	85	88	
566	BOPHEPA PUBLIC	DR KENNETH KAUNDA	600100187	PRIMARY	2	YES	YES	16	4	765	349	349	445	463	
567	BOPAKANELO SECONDARY	DR KENNETH KAUNDA	600100190	Secondary	3	YES	YES	37	5	1,262	782	782	833	867	
568	BOSCHPOORT COMBINED	DR KENNETH KAUNDA	600100199	COMBINED	1	YES	YES	17	3	585	267	267	340	354	
569	BOSKUIL COMBINED	DR KENNETH KAUNDA	600100202	COMBINED	1	YES	YES	7	2	243	117	117	148	154	
570	BOSWORTH	DR KENNETH KAUNDA	600100205	PRIMARY	1	YES	YES	7	2	294	138	138	127	133	
571	BUFFELSVLEI INTERMEDIATE	DR KENNETH KAUNDA	600100224	COMBINED	1	YES	YES	8	2	365	167	167	162	158	
572	CECILIA'S HOME SCHOOL	DR KENNETH KAUNDA	600100232	PRIMARY	1	YES	YES	3	1	53	30	30	34	35	
573	CHRIS HANI SECONDARY	DR KENNETH KAUNDA	600100238	Secondary	3	YES	YES	20	2	479	307	307	322	335	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Cubili	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR OF NON-EDUCATORS	MR OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES				
											ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15	2015/16
574	COEKANI COMPREHENSIVE	DR KENNETH KAUNDA	600100241	SECONDARY	2	YES	YES	26	4	618	408	408	483	507	528
575	DAN TLOOME SCHOOL	DR KENNETH KAUNDA	600100267	PRIMARY	3	YES	YES	32	7	1,279	587	587	574	604	628
576	DE BEERSKRAAL SCHOOL	DR KENNETH KAUNDA	600100259	PRIMARY	1	YES	YES	2	1	35	23	23	27	28	29
577	DIAMANTRIF	DR KENNETH KAUNDA	600100289	PRIMARY	3	YES	YES	8	2	333	154	154	286	301	313
578	DIATLENG INTERMEDIATE	DR KENNETH KAUNDA	600100270	INTERMEDIATE	1	YES	YES	15	4	624	291	291	284	299	311
579	DIE WILGE SCHOOL	DR KENNETH KAUNDA	6001002369	SPECIAL	N/A	N/A	N/A	29	2	167	85	85	88	93	96
580	DIPHETOGO SCHOOL	DR KENNETH KAUNDA	600100289	PRIMARY	3	YES	YES	28	6	1,144	523	523	452	475	495
581	DIPRANG KA NATLA COMP HIGH	DR KENNETH KAUNDA	600100303	Secondary	3	YES	YES	23	4	678			430	453	471
582	DITAEALONG P.P. SCHOOL	DR KENNETH KAUNDA	600100310	PRIMARY	1	YES	YES	31	7	1,217	561	561	562	591	615
583	DOMINION REEFS COMBINED SCHOOL	DR KENNETH KAUNDA	600100318	COMBINED	1	YES	YES	17	2	334	155	155	291	306	318
584	DOORNBULT INTERMEDIATE	DR KENNETH KAUNDA	600100320	INTERMEDIATE	1	YES	YES	10	2	385	176	176	127	134	139
585	DOORNPAN	DR KENNETH KAUNDA	600100323	PRIMARY	1	YES	YES	3	1	70	37	37	43	46	47
586	DUDUJESANG	DR KENNETH KAUNDA	600100332	PRIMARY	1	YES	YES	4	2	131	70	70	71	75	78
587	DUMELANG PRIMATY SCHOOL	DR KENNETH KAUNDA	600100335	PRIMARY	1	YES	YES	3	1	41	25	25	31	32	34
588	DUPPERSPOS	DR KENNETH KAUNDA	600100336	PRIMARY	1	YES	YES	3	1	71	38	38	38	41	42
589	EDISANG PUBLIC SCHOOL	DR KENNETH KAUNDA	600100346	PRIMARY	3	YES	YES	14	4	607	284	284	325	342	356
590	ELKORWA	DR KENNETH KAUNDA	600100354	PRIMARY	1	YES	YES	3	1	99	49	49	38	40	42
591	ES LE GRANGE	DR KENNETH KAUNDA	600100367	SPECIAL	N/A	N/A	N/A	30	1	120	58	58	146	154	160
592	FIKADIBENG SCHOOL	DR KENNETH KAUNDA	600100371	PRIMARY	1	YES	YES	7	2	159	82	82	85	89	93
593	GAENTHONE SECONDARY	DR KENNETH KAUNDA	600100389	Secondary	3	YES	YES	38	4	1,117			700	736	766
594	GATELAPELE	DR KENNETH KAUNDA	600100428	SECONDARY	3	YES	YES	42	7	1,371	890	890	711	748	778
595	GONTSE	DR KENNETH KAUNDA	600100427	PRIMARY	3	YES	YES	43	8	1,474	676	676	722	760	791
596	GOUE AREND SCHOOL	DR KENNETH KAUNDA	600100466	PRIMARY	3	YES	YES	31	7	1,283	580	580	549	578	601
597	GREYLINGSRUS	DR KENNETH KAUNDA	600100473	PRIMARY	1	YES	YES	8	2	366	168	168	141	148	154
598	HALLOWAYSBRUST	DR KENNETH KAUNDA	600100482	PRIMARY	1	YES	YES	2	1	89	45	45	52	55	57
599	HARTBEEESPAN SCHOOL	DR KENNETH KAUNDA	600100487	PRIMARY	1	YES	YES	2	1	31	21	21	21	5	5
600	HATA-BUTLE	DR KENNETH KAUNDA	600100491	PRIMARY	3	YES	YES	23	5	925	424	424	433	456	474
601	IKALAFENG SPECIAL SCHOOL	DR KENNETH KAUNDA	600100371	SPECIAL	N/A	N/A	N/A	20	2	234	113	113	114	119	124
602	IKHUTSENG INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100538	INTERMEDIATE	1	YES	YES	6	2	253	121	121	176	185	193
603	INYATELO	DR KENNETH KAUNDA	600100546	PRIMARY	2	YES	YES	38	8	1,526	697	697	689	725	754
604	ITHUSENG SCHOOL	DR KENNETH KAUNDA	600100566	PRIMARY	2	YES	YES	24	6	1,093	502	502	466	490	510
605	ITIRELE PUBLIC SCHOOL	DR KENNETH KAUNDA	600100563	INTERMEDIATE	3	YES	YES	23	4	792	361	361	426	448	467
606	JANIE LETSAPA	DR KENNETH KAUNDA	600103609	INTERMEDIATE	1	YES	YES	6	2	211	104	104	112	118	123

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quirrels	No Fee Status (Year/No)	Section 21 Status (Year/No)	MR OF EDUCATORS	MR OF NON-EDUCATORS	MR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15		2015/16		
607	JATHOLIMA	DR KENNETH KAUNDA	600100594	PRIMARY	1	YES	YES	7	2	323	150	150	150	150	159	165		
608	KABELANO	DR KENNETH KAUNDA	600104068	PRIMARY	3	YES	YES	19	4	759	347	347	347	347	421	439		
609	KAUKATELA	DR KENNETH KAUNDA	600100614	PRIMARY	2	YES	YES	20	4	786	358	358	358	379	399	415		
610	KANANA	DR KENNETH KAUNDA	600100626	SECONDARY	2	YES	YES	28	5	950	618	618	618	762	823	856		
611	KEAGILE INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100638	INTERMEDIATE	1	YES	YES	23	5	979	446	446	446	542	570	594		
612	KEDENIETSE	DR KENNETH KAUNDA	600100643	PRIMARY	3	YES	YES	19	4	673	311	311	311	285	300	312		
613	KEOTSHPILE SCHOOL	DR KENNETH KAUNDA	600104139	PRIMARY	3	YES	YES	26	5	883	406	406	406	510	536	558		
614	KEURHOF	DR KENNETH KAUNDA	600102375	Special		N/A	N/A	33		150	82	82	82	86	86	89		
615	KGOLAGANYO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100684	INTERMEDIATE	1	YES	YES	5	2	155	80	80	80	92	97	101		
616	KGOLLOSEGO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600100685	INTERMEDIATE	3	YES	YES	24	5	922	423	423	423	570	599	624		
617	KHAYALETHU	DR KENNETH KAUNDA	600100705	PRIMARY	3	YES	YES	15	4	705	325	325	325	319	336	349		
618	KHUMA	DR KENNETH KAUNDA	600100717	PRIMARY	3	YES	YES	9	2	358	165	165	165	228	240	250		
619	KOVIETSO	DR KENNETH KAUNDA	600105170	PRIMARY	3	YES	YES	14	3	522	241	241	241	320	336	350		
620	KONYAKONYANG COMBINED SCHOOL	DR KENNETH KAUNDA	600100757	INTERMEDIATE	1	YES	YES	6	2	160	82	82	82	98	103	107		
621	LAERSKOOLO DRIFONTEINE	DR KENNETH KAUNDA	600100328	Primary	3	YES	YES	19	9	455	208	208	208	218	227	227		
622	LAERSKOOLO MAKWASSIE	DR KENNETH KAUNDA	600101041	PRIMARY	1	YES	YES	8	2	259	124	124	124	164	172	179		
623	LERETLETSE-LESEDI	DR KENNETH KAUNDA	600100686	SECONDARY	1	YES	YES	22	3	424	282	282	282	409	430	448		
624	LERUNTSELESEDI SECONDARY	DR KENNETH KAUNDA	600100871	Secondary	3	YES	YES	31	1	780	360	360	360	469	514	535		
625	LESEGO SCHOOL	DR KENNETH KAUNDA	600100875	PRIMARY	3	YES	YES	24	4	707	325	325	325	337	354	369		
626	LETSHASEDI	DR KENNETH KAUNDA	600100892	COMBINED	1	YES	YES	14	3	431	203	203	203	213	224	233		
627	LETSHATSI	DR KENNETH KAUNDA	600100897	PRIMARY	1	YES	YES	3	1	68	36	36	36	57	60	63		
628	LETSHLEWANE SCHOOL	DR KENNETH KAUNDA	600100899	PRIMARY	3	YES	YES	28	4	791	360	360	360	500	526	548		
629	LETSOFA PUBLIC SCHOOL	DR KENNETH KAUNDA	600100902	PRIMARY	1	YES	YES	22	5	951	435	435	435	450	473	492		
630	LIGSTRAAL	DR KENNETH KAUNDA	600100907	PRIMARY	1	YES	YES	2	1	48	28	28	28	28	29	30		
631	LOULA FOURIE	DR KENNETH KAUNDA	600100935	INTERMEDIATE	1	YES	YES	5	1	114	55	55	55	48	50	52		
632	MADIBENG	DR KENNETH KAUNDA	600100970	PRIMARY	1	YES	YES	20	5	849	392	392	392	467	491	512		
633	MAHEELO INTERMEDIATE	DR KENNETH KAUNDA	600100998	INTERMEDIATE	1	YES	YES	8	2	259	124	124	124	121	127	132		
634	MAHLOWABEDI	DR KENNETH KAUNDA	600101000	PRIMARY	1	YES	YES	4	2	133	71	71	71	42	44	46		
635	MAHUBE INTERMEDIATE	DR KENNETH KAUNDA	600101002	INTERMEDIATE	1	YES	YES	9	2	353	162	162	162	172	181	188		
636	MAITEMOGELO	DR KENNETH KAUNDA	600105124	SECONDARY	3	YES	YES	19	4	686	456	456	456	521	548	570		
637	MAMORATWA COMBINED	DR KENNETH KAUNDA	600101060	COMBINED	1	YES	YES	21	4	724	332	332	332	294	309	322		
638	MASEDI PUBLIC	DR KENNETH KAUNDA	600101126	PRIMARY	3	YES	YES	29	5	877	404	404	404	481	516	537		
639	MATLALENG	DR KENNETH KAUNDA	600101154	SECONDARY	2	YES	YES	23	5	829	544	544	544	567	586	610		

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
											2012/13	2013/14	2014/15	2013/14	2014/15	2015/16
640	MATLOSANE SECONDARY	DR KENNETH KAUNDA	600010159	Secondary	3	YES	YES	44	3	1,507				941	989	1,030
641	MMABATHO SCHOOL	DR KENNETH KAUNDA	600010206	PRIMARY	1	YES	YES	4	1	84	43	43	43	44	46	48
642	MMATLHAPI INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600010234	INTERMEDIATE	1	YES	YES	5	2	132	71	71	71	95	99	103
643	MOOERKRAAL SCHOOL	DR KENNETH KAUNDA	600010250	PRIMARY	1	YES	YES	1	1	28	20	20	20	22	23	24
644	MOFATLHOSI SECONDARY	DR KENNETH KAUNDA	600010280	Secondary	3	YES	YES	28	3	812				516	543	565
645	MOGOQIRI INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600010289	INTERMEDIATE	1	YES	YES	8	2	198	98	98	98	110	116	121
646	MOKOLOKOTOANE PUBLIC	DR KENNETH KAUNDA	600010328	INTERMEDIATE	3	YES	YES	17	4	643	289	289	289	300	315	328
647	MOTAJUNG SCHOOL	DR KENNETH KAUNDA	600010416	PRIMARY	2	YES	YES	15	4	622	290	290	290	300	315	328
648	MPONENG FARM SCHOOL	DR KENNETH KAUNDA	600010476	PRIMARY	1	YES	YES	4	1	85	43	43	43	58	61	64
649	NALEOI	DR KENNETH KAUNDA	600010495	PRIMARY	2	YES	YES	27	6	1,064	490	490	490	470	494	514
650	NANGANG	DR KENNETH KAUNDA	600010488	PRIMARY	2	YES	YES	10	3	439	206	206	206	232	244	254
651	NKAGISANG COMBINED SCHOOL	DR KENNETH KAUNDA	600010507	INTERMEDIATE	1	YES	YES	12	3	544	250	250	250	175	184	191
652	NKANG MAHLALE	DR KENNETH KAUNDA	600010508	SECONDARY	2	YES	YES	28	6	1,031	675	675	675	-	-	-
653	NKULULEKWIENI	DR KENNETH KAUNDA	600010515	PRIMARY	3	YES	YES	13	3	453	212	212	212	198	208	216
654	NOZIZWE	DR KENNETH KAUNDA	600010526	PRIMARY	3	YES	YES	25	4	710	327	327	327	351	369	384
655	NTAISE SCHOOL	DR KENNETH KAUNDA	600010527	PRIMARY	2	YES	YES	28	7	1,268	582	582	582	514	540	562
656	NTHEBE	DR KENNETH KAUNDA	600010530	PRIMARY	1	YES	YES	5	1	119	57	57	57	75	79	82
657	NTLATSENG COMBINED SCHOOL	DR KENNETH KAUNDA	600010534	COMBINED	1	YES	YES	11	2	390	178	178	178	205	215	224
658	OPANG-DIATLA'S	DR KENNETH KAUNDA	600010575	INTERMEDIATE	1	YES	YES	5	1	100	50	50	50	53	56	58
659	OURIEF SCHOOL	DR KENNETH KAUNDA	600010588	PRIMARY	1	YES	YES	2	1	43	26	26	26	44	46	48
660	PAOI INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600010597	COMBINED	1	YES	YES	10	3	405	192	192	192	190	199	208
661	PALMIETKUL	DR KENNETH KAUNDA	600010599	PRIMARY	1	YES	YES	7	2	279	132	132	132	83	88	91
662	PELOKGALE PUBLIC SCHOOL	DR KENNETH KAUNDA	600010605	PRIMARY	3	YES	YES	25	6	1,111	509	509	509	512	539	561
663	PELOMOMI INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600010607	INTERMEDIATE	1	YES	YES	9	2	339	157	157	157	207	218	227
664	PHAKEDI	DR KENNETH KAUNDA	600010618	PRIMARY	1	YES	YES	5	2	162	83	83	83	132	139	145
665	PHAKELA COMBINED	DR KENNETH KAUNDA	600010620	COMBINED	1	YES	YES	12	3	406	193	193	193	219	230	240
666	PHALADI SCHOOL	DR KENNETH KAUNDA	600010622	PRIMARY	2	YES	YES	10	2	342	158	158	158	188	176	183
667	PHIRI SECONDARY	DR KENNETH KAUNDA	600010639	Secondary	3	YES	YES	14	1	549				346	364	379
668	PHOGOLE	DR KENNETH KAUNDA	600010641	PRIMARY	3	YES	YES	20	5	889	409	409	409	463	487	507
669	POELANO HIGH	DR KENNETH KAUNDA	600010661	Secondary	3	YES	YES	13	1	316				204	214	223
670	POTCHEFSTROOM SECONDARY	DR KENNETH KAUNDA	600010676	Secondary	3	YES	YES	32	2	1,017				454	477	497
671	PROMOSA SCHOOL	DR KENNETH KAUNDA	600010682	PRIMARY	4	NO	YES	38	7	1,220	562	562	562	673	707	736
672	PROMOSA SECONDARY	DR KENNETH KAUNDA	600010683	Secondary	3	YES	YES	32	10	1,047				680	694	722

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Cultural #	No Fee Status (YES/NO)	Section F Status (YES/NO)	NFO OF EDUCATORS	NFO OF NON-EDUCATORS	NFO OF LEARNERS	Main Appropriation	ADJUSTED APPROPRIATION		REVISED ESTIMATE	MEDIUM-TERM ESTIMATES	
												2012/13	2013/14		2014/15	2015/16
673	PUJULOGO PUBLIC SCHOOL	DR KENNETH KAUNDA	600101685	PRIMARY	3	YES	YES	23	5	979	446	446	446	414	436	453
674	RABANA SCHOOL	DR KENNETH KAUNDA	600101686	PRIMARY	1	YES	YES	5	2	169	86	86	86	91	86	100
675	RAGOSANG SCHOOL	DR KENNETH KAUNDA	600101706	PRIMARY	3	YES	YES	33	8	1,455	668	668	668	674	708	737
676	RAMOGOPA	DR KENNETH KAUNDA	600101731	PRIMARY	1	YES	YES	1	5	828	384	384	384	400	400	417
677	REABONA	DR KENNETH KAUNDA	600101771	SECONDARY	3	YES	YES	28	7	1,212	793	793	793	708	744	775
678	REAGILE	DR KENNETH KAUNDA	600101773	PRIMARY	1	YES	YES	2	1	37	23	23	23	26	27	28
679	REAHOLA SCHOOL	DR KENNETH KAUNDA	600101775	PRIMARY	1	YES	YES	26	6	1,009	467	467	467	487	512	533
680	REALEKA	DR KENNETH KAUNDA	600104096	SECONDARY	2	YES	YES	36	6	1,052	688	688	688	730	768	799
681	REFLWE	DR KENNETH KAUNDA	600101797	PRIMARY	1	YES	YES	2	1	16	15	15	15	20	21	22
682	REGORIGILE	DR KENNETH KAUNDA	600101804	COMBINED	3	YES	YES	10	2	268	127	127	127	151	159	165
683	RESOLOFETSE SECONDARY	DR KENNETH KAUNDA	600101835	Secondary	3	YES	YES	31	4	786				491	516	538
684	ROOIPAN	DR KENNETH KAUNDA	600101856	PRIMARY	1	YES	YES	2	1	33	22	22	22	33	35	36
685	SAMUEL PHIRI	DR KENNETH KAUNDA	600101878	PRIMARY	1	YES	YES	3	2	175	89	89	89	83	87	91
686	SEBAGE FARM	DR KENNETH KAUNDA	600101892	INTERMEDIATE	-	-	-	2	1	32	21	21	21	-	-	-
687	SEDIKO	DR KENNETH KAUNDA	600101902	PRIMARY	3	YES	YES	19	4	746	342	342	342	320	337	351
688	SEIPHEMELO PUBLIC SECONDARY	DR KENNETH KAUNDA	600101928	Secondary	3	YES	YES	34	1	1,086				682	717	746
689	SELAMOLELA	DR KENNETH KAUNDA	600101945	PRIMARY	-	-	-	3	1	65	35	35	35	-	-	-
690	SELANG THUTO PUBLIC	DR KENNETH KAUNDA	600101947	PRIMARY	3	YES	YES	30	6	1,159	529	529	529	491	516	537
691	SEVTLHAGA	DR KENNETH KAUNDA	600101960	PRIMARY	1	YES	YES	2	1	104	51	51	51	91	95	99
692	SIZAMELE	DR KENNETH KAUNDA	600102002	PRIMARY	1	YES	YES	4	2	135	72	72	72	81	85	88
693	SKIETPAN OPENBARE SKOOL	DR KENNETH KAUNDA	600101772	PRIMARY	1	YES	YES	4	1	70	37	37	37	34	36	37
694	SOKOLOGANG FARM SCHOOL	DR KENNETH KAUNDA	600102011	PRIMARY	1	YES	YES	4	1	98	49	49	49	50	53	55
695	STERKSTROOM WES	DR KENNETH KAUNDA	600102033	PRIMARY	-	-	-	2	1	25	18	18	18	-	-	-
696	SYFERFONTEIN	DR KENNETH KAUNDA	600102047	PRIMARY	1	YES	YES	2	1	49	28	28	28	29	31	32
697	SYFERGAT	DR KENNETH KAUNDA	600102048	PRIMARY	1	YES	YES	3	1	103	51	51	51	41	44	45
698	TAAIBOSCHBULT	DR KENNETH KAUNDA	600102051	INTERMEDIATE	1	YES	YES	4	1	59	33	33	33	45	48	50
699	TERRA PECCANA	DR KENNETH KAUNDA	600102067	INTERMEDIATE	1	YES	YES	4	1	85	43	43	43	50	52	55
700	THABISO INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600102075	INTERMEDIATE	-	-	-	4	1	70	37	37	37	-	-	-
701	THAKADU	DR KENNETH KAUNDA	600102082	PRIMARY	3	YES	YES	23	6	1,052	485	485	485	459	483	503
702	THEA MORAFE	DR KENNETH KAUNDA	600100467	COMBINED	3	YES	YES	22	5	986	449	449	449	484	509	530
703	THEMBA LIDANISI	DR KENNETH KAUNDA	600102095	INTERMEDIATE	3	YES	YES	17	2	177	90	90	90	139	146	152
704	THUKA INTERMEDIATE	DR KENNETH KAUNDA	600102107	INTERMEDIATE	1	YES	YES	7	1	96	48	48	48	82	86	89
705	THUSANG SCHOOL	DR KENNETH KAUNDA	600102114	INTERMEDIATE	3	YES	YES	26	5	922	423	423	423	391	411	428

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quill (No)	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR.O F EDUCATOR S	MR.OF NON-LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
													2013/14	2014/15	2015/16
706	THUTO TSEBO MIDDLE	DR KENNETH KAUNDA	600102127	SECONDARY	2	YES	YES	28	5	971	630	630	604	635	661
707	THUTO-BOSWA SECONDARY	DR KENNETH KAUNDA	600102122	Secondary	3	YES	YES	31	1	921			578	608	633
708	THUTO-THERE SECONDARY	DR KENNETH KAUNDA	600102126	Secondary	3	YES	YES	24	4	462			297	312	325
709	TIANG INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600102132	INTERMEDIATE	3	YES	YES	20	5	840	389	389	391	411	428
710	TIGANE SCHOOL	DR KENNETH KAUNDA	600102136	INTERMEDIATE	3	YES	YES	26	5	846	391	391	463	486	506
711	TIRAGALO	DR KENNETH KAUNDA	600102140	SECONDARY	3	YES	YES	24	4	782	507	507	520	547	570
712	TIRISANO	DR KENNETH KAUNDA	600105167	SECONDARY	2	YES	YES	13	3	534	349	349	471	496	516
713	TLANG BOTHE	DR KENNETH KAUNDA	600102146	PRIMARY	-	-	-	2	1	29	20	20	-	-	-
714	TUHOBOLOGO SCHOOL	DR KENNETH KAUNDA	600102156	PRIMARY	1	YES	YES	2	1	73	38	38	54	57	59
715	TUHOAFALO	DR KENNETH KAUNDA	600102172	PRIMARY	2	YES	YES	20	2	390	253	253	365	384	399
716	TOEVULUG PRIMERE SKOOL	DR KENNETH KAUNDA	600102189	PRIMARY	1	YES	YES	8	2	235	114	114	125	132	137
717	TSAMMA SECONDARY	DR KENNETH KAUNDA	600102202	Secondary	3	YES	YES	31	6	883			557	585	609
718	TSHEBEDISANO	DR KENNETH KAUNDA	600102216	Secondary	3	YES	YES	39	5	1,265			784	835	869
719	TSHEDIMOSITISO SECONDARY	DR KENNETH KAUNDA	600102217	Secondary	3	YES	YES	37	2	1,032			651	685	713
720	TSHEGOFATSO SCHOOL	DR KENNETH KAUNDA	600102222	PRIMARY	1	YES	YES	6	2	166	85	85	87	92	96
721	TSHEPO SCHOOL	DR KENNETH KAUNDA	600102229	PRIMARY	2	YES	YES	20	3	536	246	246	309	325	338
722	TSHING SCHOOL	DR KENNETH KAUNDA	600102236	PRIMARY	3	YES	YES	28	5	941	430	430	552	581	604
723	TSHIROLOGO SCHOOL	DR KENNETH KAUNDA	600102239	PRIMARY	1	YES	YES	18	4	688	318	318	341	358	373
724	TSHUPANE PUBLIC SCHOOL	DR KENNETH KAUNDA	600102251	PRIMARY	3	YES	YES	34	6	1,019	471	471	545	573	596
725	TSWANA-TSATSIS SCHOOL	DR KENNETH KAUNDA	600104008	PRIMARY	3	YES	YES	5	1	111	54	54	111	117	121
726	TUKISANG	DR KENNETH KAUNDA	600102274	PRIMARY	3	YES	YES	19	5	885	407	407	402	422	440
727	TUMISANG PUBLIC	DR KENNETH KAUNDA	600102276	PRIMARY	2	YES	YES	27	6	1,100	504	504	480	504	525
728	UITSHOT	DR KENNETH KAUNDA	600102285	INTERMEDIATE	1	YES	YES	13	3	437	205	205	173	182	189
729	UNITED SCHOOL	DR KENNETH KAUNDA	600102289	PRIMARY	4	NO	YES	9	2	292	137	137	158	166	173
730	VAAAL REEFS SCHOOL	DR KENNETH KAUNDA	600102294	PRIMARY	3	YES	YES	14	2	373	171	171	211	222	231
731	VERDIEND	DR KENNETH KAUNDA	600102307	PRIMARY	1	YES	YES	19	4	655	304	304	464	488	508
732	VOLGELSTRUISKUIL	DR KENNETH KAUNDA	600102318	INTERMEDIATE	1	YES	YES	3	1	99	49	49	74	78	81
733	VUYANIMAWETHU SEC.	DR KENNETH KAUNDA	600102324	SECONDARY	3	YES	YES	30	6	1,077	703	703	771	811	844
734	VYFHOEK SCHOOL	DR KENNETH KAUNDA	600102325	PRIMARY	1	YES	YES	3	1	59	33	33	35	37	38
735	WELGEVONDEN	DR KENNETH KAUNDA	600105123	PRIMARY	3	YES	YES	9	2	333	154	154	189	209	218
736	WITPOORT SCHOOL	DR KENNETH KAUNDA	600102341	PRIMARY	1	YES	YES	2	1	23	18	18	26	28	29
737	ZAMUKULUNGA	DR KENNETH KAUNDA	600102351	INTERMEDIATE	2	YES	YES	27	6	1,046	482	482	450	473	493
738	ZIMELE-GEGE	DR KENNETH KAUNDA	600102358	PRIMARY	3	YES	YES	28	6	1,016	470	470	474	499	519

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												ACQUIRED APPROPRIATION	2013/14	2014/15	2015/16
739	ZOOHLUIS	DR KENNETH KAUNDA	600102362	PRIMARY	1	YES	YES	5	2	194	97	97	147	154	160
740	IPELEGENG SECONDARY	DR RUTH S MOMPATI	600100549	Secondary	3	YES	YES	36	3	1,078			678	713	742
741	KGALALELO PRIMARY	DR RUTH S MOMPATI	600104014	Primary	1	YES	YES	4	7	77			44	46	48
742	RATLEGILE PRIMARY	DR RUTH S MOMPATI	600105314	Primary	3	YES	YES	18	-	1,110			489	514	535
743	REKARATHLHE SECONDARY	DR RUTH S MOMPATI	600105310	Secondary	3	YES	YES	8	-	700			442	465	484
744	JAARON LETSAPA	DR RUTH SEGOMOTSI MOMPATI	600100006	PRIMARY	3	YES	YES	10	3	453	212	212	211	222	231
745	AGELELANG THUTO	DR RUTH SEGOMOTSI MOMPATI	600100013	PRIMARY	2	YES	YES	4	1	75	39	39	41	43	45
746	AMALIA PUBLIC	DR RUTH SEGOMOTSI MOMPATI	600100023	PRIMARY	1	YES	YES	35	7	1,258	578	578	-	-	-
747	ATAMELANG	DR RUTH SEGOMOTSI MOMPATI	600100033	PRIMARY	1	YES	YES	10	2	300	141	141	133	140	146
748	AVONDISTER	DR RUTH SEGOMOTSI MOMPATI	600100036	PRIMARY	1	YES	YES	6	2	126	68	68	48	50	52
749	BADIBANA	DR RUTH SEGOMOTSI MOMPATI	600100041	SECONDARY	2	YES	YES	20	4	614	405	405	485	489	509
750	BADIRI	DR RUTH SEGOMOTSI MOMPATI	600100043	PRIMARY	1	YES	YES	2	1	14	14	14	-	-	-
751	BAGA MADI	DR RUTH SEGOMOTSI MOMPATI	600100049	PRIMARY	1	YES	YES	6	2	251	120	120	112	118	123
752	BAHENTSWE	DR RUTH SEGOMOTSI MOMPATI	600103614	PRIMARY	1	YES	YES	3	2	132	71	71	71	75	78
753	BAILEY SCHOOL	DR RUTH SEGOMOTSI MOMPATI	600100052	PRIMARY	1	YES	YES	2	1	47	29	29	27	28	29
754	BAITSE SCHOOL	DR RUTH SEGOMOTSI MOMPATI	600100053	PRIMARY	1	YES	YES	15	3	529	244	244	253	267	277
755	BAKOLOBENG	DR RUTH SEGOMOTSI MOMPATI	600100059	INTERMEDIATE	2	YES	YES	7	2	255	122	122	107	112	117
756	BAKOLOBENG	DR RUTH SEGOMOTSI MOMPATI	600100062	SECONDARY	2	YES	YES	15	2	338	222	222	222	440	482
757	BANABOTLHE SCHOOL	DR RUTH SEGOMOTSI MOMPATI	600100070	PRIMARY	2	YES	YES	3	1	32	21	21	23	24	25
758	BANCHO	DR RUTH SEGOMOTSI MOMPATI	600100071	PRIMARY	1	YES	YES	1	1	47	28	28	28	30	32
759	BARAKILE SCHOOL	DR RUTH SEGOMOTSI MOMPATI	600100078	PRIMARY	2	YES	YES	3	1	67	36	36	33	34	36
760	BATLHAPING	DR RUTH SEGOMOTSI MOMPATI	600100094	SECONDARY	1	YES	YES	25	4	787	510	510	518	545	567
761	BATSOGILE MIDDLE	DR RUTH SEGOMOTSI MOMPATI	600100100	INTERMEDIATE	1	YES	YES	17	4	657	431	431	-	-	-
762	BLOEMHOF SCHOOL	DR RUTH SEGOMOTSI MOMPATI	600100116	PRIMARY	2	YES	YES	17	4	771	352	352	382	402	418
763	BOARENG INTERMEDIATE	DR RUTH SEGOMOTSI MOMPATI	600100120	INTERMEDIATE	3	YES	YES	8	2	321	211	211	127	133	139
764	BOGOSING	DR RUTH SEGOMOTSI MOMPATI	600100135	SECONDARY	1	YES	YES	14	2	266	178	178	130	137	142
765	BOJANE	DR RUTH SEGOMOTSI MOMPATI	600100136	SECONDARY	1	YES	YES	11	2	370	241	241	224	235	245
766	BOKITLO	DR RUTH SEGOMOTSI MOMPATI	600100142	PRIMARY	2	YES	YES	3	1	84	43	43	39	41	43
767	BOITHAPO	DR RUTH SEGOMOTSI MOMPATI	600100152	SECONDARY	3	YES	YES	26	3	497	326	326	355	373	388
768	BOITUMELONG	DR RUTH SEGOMOTSI MOMPATI	600105131	PRIMARY	3	YES	YES	14	4	605	283	283	380	400	416
769	BOMBONA	DR RUTH SEGOMOTSI MOMPATI	600100176	PRIMARY	1	YES	YES	7	2	231	112	112	149	156	163
770	BOPAGANANG PUBLIC	DR RUTH SEGOMOTSI MOMPATI	600100185	SECONDARY	3	YES	YES	31	5	844	553	553	535	563	586
771	BOPANANG	DR RUTH SEGOMOTSI MOMPATI	600100186	PRIMARY	2	YES	YES	12	3	461	215	215	177	186	194

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												2012/13	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2015/16	2012/13
772	BORE MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600100191	INTERMEDIATE	2	YES	YES	18	4	672	441	441	441	391	411	428				
773	BORESETE	RR RUTH SEGOMOTSI MOMPAT	600100192	PRIMARY	1	YES	YES	11	3	401	190	190	190	171	180	187				
774	BORNESO	RR RUTH SEGOMOTSI MOMPAT	600100194	PRIMARY	-	-	-	2	1	44	26	26	26	-	-	-				
775	BOTSALANO	RR RUTH SEGOMOTSI MOMPAT	600100579	PRIMARY	1	YES	YES	13	3	529	244	244	244	261	275	286				
776	BOTSHELO	RR RUTH SEGOMOTSI MOMPAT	600100216	PRIMARY	1	YES	YES	4	4	797	363	363	363	395	415	432				
777	BOTSHELO SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100215	PRIMARY	1	YES	YES	20	1	112	55	55	55	57	60	63				
778	BRAY INTERMEDIATE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100219	COMBINED	1	YES	YES	14	3	529	244	244	244	275	290	301				
779	BROEDERSPUT	RR RUTH SEGOMOTSI MOMPAT	600100221	PRIMARY	1	YES	YES	6	2	208	102	102	102	128	134	140				
780	CALVYN SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100229	PRIMARY	-	-	-	5	-	40	26	26	26	-	-	-				
781	CHAENA	RR RUTH SEGOMOTSI MOMPAT	600100233	PRIMARY	3	YES	YES	7	2	277	131	131	131	132	139	145				
782	CHARON SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600101888	PRIMARY	3	YES	YES	18	5	873	402	402	402	407	428	446				
783	CHOSENG MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600100237	INTERMEDIATE	1	YES	YES	7	2	301	189	189	189	173	182	189				
784	COLINDA SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100244	PRIMARY	3	YES	YES	30	6	1,131	517	517	517	489	514	535				
785	COLINDA SEKONDERE	RR RUTH SEGOMOTSI MOMPAT	600100245	SECONDARY	3	YES	YES	20	4	769	500	500	500	472	497	517				
786	DAUWAS MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600100256	COMBINED	1	YES	YES	7	2	205	141	141	141	128	135	140				
787	DEVONDALE INTERMEDIATE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100267	COMBINED	1	YES	YES	8	2	262	125	125	125	154	162	168				
788	DIPATI SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100297	PRIMARY	2	YES	YES	8	2	339	157	157	157	157	165	172				
789	DIPODI	RR RUTH SEGOMOTSI MOMPAT	600100301	PRIMARY	1	YES	YES	8	2	379	173	173	173	168	176	183				
790	DISIPI INTERMEDIATE	RR RUTH SEGOMOTSI MOMPAT	600104046	INTERMEDIATE	2	YES	YES	5	2	124	68	68	68	71	74	77				
791	DITEHO	RR RUTH SEGOMOTSI MOMPAT	600100311	INTERMEDIATE	1	YES	YES	9	2	363	237	237	237	204	215	223				
792	DOORNPLAAT INTERMEDIATE	RR RUTH SEGOMOTSI MOMPAT	600100324	INTERMEDIATE	1	YES	YES	6	2	169	86	86	86	141	148	154				
793	DRYHARTS	RR RUTH SEGOMOTSI MOMPAT	600100330	PRIMARY	1	YES	YES	15	4	632	294	294	294	284	309	322				
794	DUIKERBOS SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100334	PRIMARY	1	YES	YES	7	2	314	146	146	146	158	166	173				
795	EBETSAMANG	RR RUTH SEGOMOTSI MOMPAT	600100343	PRIMARY	2	YES	YES	8	2	354	163	163	163	168	176	183				
796	ECKRON	RR RUTH SEGOMOTSI MOMPAT	600100344	PRIMARY	1	YES	YES	6	2	172	87	87	87	103	109	113				
797	EDUCAR	RR RUTH SEGOMOTSI MOMPAT	600100347	PRIMARY	1	YES	YES	8	2	400	182	182	182	215	227	236				
798	ETEBARE	RR RUTH SEGOMOTSI MOMPAT	600100362	PRIMARY	1	YES	YES	4	1	97	48	48	48	56	59	61				
799	FLORADENE	RR RUTH SEGOMOTSI MOMPAT	600100372	PRIMARY	1	YES	YES	24	5	919	421	421	421	390	410	427				
800	G.S.PHOI	RR RUTH SEGOMOTSI MOMPAT	600100381	SECONDARY	1	YES	YES	11	2	370	241	241	241	309	325	338				
801	GABOBIDWE	RR RUTH SEGOMOTSI MOMPAT	600100384	BAITSHOKI	2	YES	YES	13	3	420	279	279	279	266	279	291				
802	GAEAGANE	RR RUTH SEGOMOTSI MOMPAT	600100388	PRIMARY	2	YES	YES	4	1	119	57	57	57	60	63	65				
803	GAEONALE	RR RUTH SEGOMOTSI MOMPAT	600100390	PRIMARY	1	YES	YES	4	2	168	86	86	86	85	89	93				
804	GAESEGWEE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100391	PRIMARY	1	YES	YES	19	5	812	377	377	377	317	333	347				

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													2013/14	2014/15	2015/16
805	GAKHUNWANA	RR RUTH SEGOMOTSI/MOMPAT	6001004075	SECONDARY	3	YES	YES	15	3	521	341	341	368	387	403
806	GALESHEWE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	6001003989	PRIMARY	1	YES	YES	13	3	558	256	256	237	249	259
807	GAMONCHONYANE	RR RUTH SEGOMOTSI/MOMPAT	6001004017	PRIMARY	1	YES	YES	7	2	204	101	101	104	109	114
808	GANOKE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	6001004009	PRIMARY	1	YES	YES	5	2	154	80	80	80	85	88
809	GANYESA SCHOL	RR RUTH SEGOMOTSI/MOMPAT	6001004111	PRIMARY	2	YES	YES	21	5	827	383	383	388	418	435
810	GAOPALELWE	RR RUTH SEGOMOTSI/MOMPAT	6001004113	SECONDARY	2	YES	YES	30	6	1,025	671	671	671	705	734
811	GASEONANE	RR RUTH SEGOMOTSI/MOMPAT	6001004424	PRIMARY	2	YES	YES	17	4	630	293	293	280	294	306
812	GASERENGWE	RR RUTH SEGOMOTSI/MOMPAT	6001004425	INTERMEDIATE	1	YES	YES	8	2	324	213	213	238	250	260
813	GATAOTE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	6001004427	PRIMARY	3	YES	YES	6	2	227	110	110	106	111	116
814	GELUKSCORD PRIMERE SKOOL	RR RUTH SEGOMOTSI/MOMPAT	6001004432	PRIMARY	2	YES	YES	9	2	356	164	164	205	216	225
815	GEORGE MADODA	RR RUTH SEGOMOTSI/MOMPAT	6001004283	PRIMARY	1	YES	YES	42	9	1,621	745	745	-	-	-
816	GEYSDORP	RR RUTH SEGOMOTSI/MOMPAT	6001004436	COMBINED	1	YES	YES	18	3	593	385	385	462	485	505
817	GOBOPAMANG SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	6001004445	PRIMARY	1	YES	YES	7	2	285	134	134	144	152	158
818	GOTTSEONE	RR RUTH SEGOMOTSI/MOMPAT	6001004455	PRIMARY	2	YES	YES	9	2	370	170	170	207	218	227
819	GOO-MOLEFI SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	6001004458	PRIMARY	2	YES	YES	5	2	250	120	120	122	128	133
820	GOO-SELEKA SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	6001004459	PRIMARY	2	YES	YES	5	2	149	78	78	78	77	80
821	GOHATA	RR RUTH SEGOMOTSI/MOMPAT	6001004463	COMBINED	1	YES	YES	5	2	178	124	124	185	195	203
822	GREEN CENTRAL SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	6001004470	PRIMARY	2	YES	YES	16	4	700	322	322	279	293	305
823	HARTSFONTEIN	RR RUTH SEGOMOTSI/MOMPAT	6001004489	INTERMEDIATE	1	YES	YES	5	2	188	94	94	51	54	56
824	HARTSRIVIER	RR RUTH SEGOMOTSI/MOMPAT	6001004490	PRIMARY	1	YES	YES	13	3	455	213	213	175	184	192
825	HIKANIE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	6001004498	PRIMARY	1	YES	YES	8	2	201	99	99	100	105	109
826	HOERSKOOL STELLA	RR RUTH SEGOMOTSI/MOMPAT	6001004031	SECONDARY	4	NO	YES	7	2	270	128	128	-	-	-
827	HUHUDI	RR RUTH SEGOMOTSI/MOMPAT	6001004518	SECONDARY	2	YES	YES	17	3	567	369	369	412	433	451
828	IKETLEITSENG MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	6001004533	INTERMEDIATE	2	YES	YES	10	2	294	195	195	208	218	227
829	IKGOMOTSENG	RR RUTH SEGOMOTSI/MOMPAT	6001004536	PRIMARY	3	YES	YES	29	6	1,193	543	543	571	601	625
830	IKHUTSENG	RR RUTH SEGOMOTSI/MOMPAT	6001004539	PRIMARY	2	YES	YES	6	2	171	87	87	79	83	88
831	IKOPANYENG	RR RUTH SEGOMOTSI/MOMPAT	6001004541	COMBINED	1	YES	YES	27	5	919	599	599	113	119	124
832	IPAANKANYENG	RR RUTH SEGOMOTSI/MOMPAT	6001004547	PRIMARY	1	YES	YES	5	2	140	74	74	59	62	65
833	IPELAFATSENG ININTERMEDIATE	RR RUTH SEGOMOTSI/MOMPAT	6001004548	INTERMEDIATE	1	YES	YES	5	2	172	121	121	61	65	67
834	ITLAMENG	RR RUTH SEGOMOTSI/MOMPAT	6001004570	PRIMARY	1	YES	YES	7	2	168	86	86	85	89	93
835	ITLOTLENG BAROLONG MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	6001004572	INTERMEDIATE	2	YES	YES	19	4	720	470	470	433	455	474
836	ITSHOLETSENG MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	6001004576	INTERMEDIATE	1	YES	YES	4	1	101	69	69	68	71	74
837	ITSHUPENG	RR RUTH SEGOMOTSI/MOMPAT	6001004578	SECONDARY	3	YES	YES	36	6	1,108	722	722	845	888	925

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												2012/13	2013/14	2014/15	2015/16	2013/14	2014/15
838	ITUMELENG	RR RUTH SEGOMOTSI MOMPAT	600100565	PRIMARY	1	YES	YES	2	1	35	23	23	24	25			
839	LJS MASISI SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100587	PRIMARY	1	YES	YES	11	2	310	145	145	141	146			
840	LACHTRAAL	RR RUTH SEGOMOTSI MOMPAT	600100590	PRIMARY	1	YES	YES	5	2	192	96	96	89	92			
841	JERRY MAHURA	RR RUTH SEGOMOTSI MOMPAT	600100586	SECONDARY	2	YES	YES	15	3	570	371	371	419	436			
842	JOHN FRYLINCX INTERMEDIATE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100601	INTERMEDIATE	1	YES	YES	24	6	1,015	469	469	472	492			
843	JOSEPH SAKU	RR RUTH SEGOMOTSI MOMPAT	600100604	SECONDARY	1	YES	YES	17	3	560	364	364	360	375			
844	KABELO SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100609	PRIMARY	2	YES	YES	11	3	572	261	261	249	260			
845	KAKANYO SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100613	PRIMARY	2	YES	YES	9	3	418	198	198	217	226			
846	KAMEEL	RR RUTH SEGOMOTSI MOMPAT	600100618	PRIMARY	1	YES	YES	2	1	64	35	35	49	51			
847	KAMOGELO	RR RUTH SEGOMOTSI MOMPAT	600100623	PRIMARY	1	YES	YES	24	6	1,090	500	500	535	557			
848	KAMOGELO SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100624	PRIMARY	1	YES	YES	2	1	55	31	31	38	39			
849	KATLARELO SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100635	PRIMARY	2	YES	YES	2	1	41	25	25	25	26			
850	KEBINEANG INTERMEDIATE	RR RUTH SEGOMOTSI MOMPAT	600100637	INTERMEDIATE	2	YES	YES	8	2	307	203	203	123	128			
851	KEEMEMANG	RR RUTH SEGOMOTSI MOMPAT	600100644	PRIMARY	1	YES	YES	3	1	82	42	42	54	57			
852	KEGAKILWE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100645	PRIMARY	1	YES	YES	24	5	950	434	434	520	541			
853	KEIKANMANG	RR RUTH SEGOMOTSI MOMPAT	600100647	PRIMARY	2	YES	YES	11	2	362	166	166	153	160			
854	KEIPATILE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100648	PRIMARY	2	YES	YES	13	4	604	283	283	331	345			
855	KEJAKILE MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600100651	INTERMEDIATE	1	YES	YES	4	1	118	80	80	100	104			
856	KELEBOGILE INTERMEDIATE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100654	INTERMEDIATE	1	YES	YES	13	3	434	204	204	230	240			
857	KERETITSE MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600100663	INTERMEDIATE	2	YES	YES	5	2	202	139	139	75	82			
858	KESEKILE INTERMEDIATE	RR RUTH SEGOMOTSI MOMPAT	600100665	COMBINED	1	YES	YES	4	1	112	76	76	71	74			
859	KGATONTLE	RR RUTH SEGOMOTSI MOMPAT	600104263	PRIMARY	1	YES	YES	28	6	1,161	530	530	592	616			
860	KGOKGOLE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100681	PRIMARY	2	YES	YES	5	2	197	98	98	113	118			
861	KGONONYANE	RR RUTH SEGOMOTSI MOMPAT	600100692	SECONDARY	1	YES	YES	24	5	870	569	569	565	588			
862	KGOSIEBIANG MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600100696	INTERMEDIATE	2	YES	YES	5	1	88	62	62	39	41			
863	KGOSIETSIULE LETHOLA	RR RUTH SEGOMOTSI MOMPAT	600100697	SECONDARY	3	YES	YES	17	3	505	331	331	279	290			
864	KGOSIKEHE	RR RUTH SEGOMOTSI MOMPAT	600100698	PRIMARY	2	YES	YES	8	3	428	202	202	231	240			
865	KGOSI-SHOPE	RR RUTH SEGOMOTSI MOMPAT	600100694	INTERMEDIATE	1	YES	YES	7	2	250	168	168	221	230			
866	KGOSITHEBE COMBINED SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100699	COMBINED	1	YES	YES	13	3	512	236	236	243	253			
867	KGOTILELELA	RR RUTH SEGOMOTSI MOMPAT	600100700	PRIMARY	1	YES	YES	5	2	140	74	74	62	65			
868	KIUMOSEJO MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600100719	INTERMEDIATE	2	YES	YES	25	5	883	577	577	610	635			
869	KIBITWE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100723	PRIMARY	2	YES	YES	2	1	35	23	23	27	28			
870	KISMET COMBINED SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600100725	PRIMARY	4	NO	YES	11	2	318	148	148					

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR OF EDUCATORS	MR OF NON-EDUCATORS	MR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15	2015/16	2013/14	2014/15
871	KITLANANG MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600100726	INTERMEDIATE	1	YES	YES	4	2	125	92	92	103	108	112		
872	KOBANE MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600100745	INTERMEDIATE	1	YES	YES	5	2	178	124	124	120	126	132		
873	KOKOMENG	RR RUTH SEGOMOTSI/MOMPAT	600100748	PRIMARY	3	YES	YES	10	2	366	168	168	206	217	225		
874	KOLONG PUBLIC SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100751	PRIMARY	3	YES	YES	25	5	879	405	405	-	-	-		
875	KONKE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100755	PRIMARY	2	YES	YES	6	2	237	114	114	131	138	144		
876	KOPANANG	RR RUTH SEGOMOTSI/MOMPAT	600100758	INTERMEDIATE	1	YES	YES	16	4	721	331	331	333	350	364		
877	KOPANELO	RR RUTH SEGOMOTSI/MOMPAT	600100966	COMBINED	3	YES	YES	7	2	346	226	226	268	282	293		
878	KOPELA SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100762	PRIMARY	2	YES	YES	10	3	445	209	209	215	226	235		
879	KROMELLEBOOG COMBINED	RR RUTH SEGOMOTSI/MOMPAT	600100770	COMBINED	1	YES	YES	13	2	385	176	176	162	170	177		
880	KUDJUNGKwane SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100779	PRIMARY	1	YES	YES	7	2	314	146	146	164	172	179		
881	KUNANA SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100781	PRIMARY	2	YES	YES	12	2	379	173	173	151	159	165		
882	KWALA-KITSO SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100789	PRIMARY	3	YES	YES	29	6	1,164	531	531	601	622	658		
883	KWENA THAKADU SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100791	PRIMARY	1	YES	YES	13	3	503	233	233	216	227	237		
884	LABA	RR RUTH SEGOMOTSI/MOMPAT	600100796	PRIMARY	3	YES	YES	12	3	514	237	237	240	253	263		
885	LABOJANG	RR RUTH SEGOMOTSI/MOMPAT	600100797	PRIMARY	1	YES	YES	2	1	114	55	55	71	74	77		
886	LAERSKOOl STELLALAND	RR RUTH SEGOMOTSI/MOMPAT	600102032	PRIMARY	4	NO	YES	13	3	502	232	232	-	-	-		
887	LEKANG	RR RUTH SEGOMOTSI/MOMPAT	600100844	PRIMARY	2	YES	YES	17	4	650	302	302	306	322	335		
888	LEKWENE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100853	PRIMARY	2	YES	YES	16	3	576	263	263	260	274	285		
889	LELIESPRUIT SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100855	PRIMARY	1	YES	YES	3	1	113	55	55	57	60	63		
890	LEPHATSHIMILE	RR RUTH SEGOMOTSI/MOMPAT	600100864	SECONDARY	1	YES	YES	14	2	377	245	245	302	318	331		
891	LE-RONA	RR RUTH SEGOMOTSI/MOMPAT	600100819	SECONDARY	3	YES	YES	27	5	952	619	619	654	686	716		
892	LERUNTSE LESEDI	RR RUTH SEGOMOTSI/MOMPAT	600100872	SECONDARY	1	YES	YES	31	2	312	206	206	213	224	233		
893	LESANG KASINYANE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100416	PRIMARY	3	YES	YES	4	2	195	97	97	106	112	116		
894	LESHOBO MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600100879	INTERMEDIATE	1	YES	YES	7	2	295	195	195	153	161	168		
895	LETHOGILE INTERMEDIATE	RR RUTH SEGOMOTSI/MOMPAT	600100893	INTERMEDIATE	1	YES	YES	15	3	568	369	369	187	196	204		
896	LETSAFA	RR RUTH SEGOMOTSI/MOMPAT	600100896	PRIMARY	3	YES	YES	6	2	285	134	134	125	132	137		
897	LILLIAN LEHETLA	RR RUTH SEGOMOTSI/MOMPAT	600102392	SPECIAL	N/A	N/A	N/A	7	2	162	83	83	86	91	94		
898	LODRILLE TSWANG	RR RUTH SEGOMOTSI/MOMPAT	600101594	SECONDARY	1	YES	YES	2	4	744	484	484	574	604	629		
899	LOGAGA	RR RUTH SEGOMOTSI/MOMPAT	600100915	PRIMARY	2	YES	YES	8	2	331	153	153	329	346	360		
900	LOKGABENG	RR RUTH SEGOMOTSI/MOMPAT	600100919	PRIMARY	2	YES	YES	19	5	826	383	383	413	434	452		
901	LOKGENG	RR RUTH SEGOMOTSI/MOMPAT	600100920	PRIMARY	2	YES	YES	6	2	241	116	116	120	126	131		
902	LONGANENG	RR RUTH SEGOMOTSI/MOMPAT	600100922	PRIMARY	1	YES	YES	7	2	264	126	126	146	153	160		
903	LOSELONG	RR RUTH SEGOMOTSI/MOMPAT	600100929	PRIMARY	1	YES	YES	6	2	188	94	94	112	118	123		

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Outfit/ #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR OF EDUCATORS	MR OF NON-EDUCATORS	MR OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
904	LOUWNA	RR RUTH SEGOMOTSI/MOMPAT	600100936	PRIMARY	1	YES	YES	6	2	207	102	102	93	98	102
905	LYKSO INTERMEDIATE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100951	INTERMEDIATE	1	YES	YES	7	2	180	91	91	107	112	117
906	IMM SEBITLOANE SPECIAL SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600102383	SPECIAL	N/A	N/A	N/A	8	1	109	53	53	79	83	87
907	M.K MOETI	RR RUTH SEGOMOTSI/MOMPAT	600101204	PRIMARY	2	YES	YES	9	2	328	152	152	146	153	160
908	MAAMOGWA SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100954	PRIMARY	1	YES	YES	7	2	276	131	131	130	137	143
909	MAATLA	RR RUTH SEGOMOTSI/MOMPAT	600100955	SECONDARY	1	YES	YES	24	4	794	515	515	486	490	510
910	IMABONE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100960	PRIMARY	1	YES	YES	5	2	186	93	93	95	99	103
911	IMADIBOGO	RR RUTH SEGOMOTSI/MOMPAT	600100957	SECONDARY	2	YES	YES	17	3	514	337	337	466	490	510
912	IMADIBOGO BATLHAPING	RR RUTH SEGOMOTSI/MOMPAT	600100972	PRIMARY	2	YES	YES	21	5	884	407	407	388	408	424
913	IMADIBOGOGOPAN SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100973	PRIMARY	1	YES	YES	19	5	876	404	404	331	348	363
914	IMADIPELESA	RR RUTH SEGOMOTSI/MOMPAT	600100977	PRIMARY	2	YES	YES	13	3	490	227	227	203	214	222
915	IMADITHAMAGA	RR RUTH SEGOMOTSI/MOMPAT	600100979	PRIMARY	3	YES	YES	3	1	42	25	25	30	32	33
916	IMAGABUE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600100988	PRIMARY	2	YES	YES	2	1	62	34	34	43	45	47
917	IMAHAKGETLWA	RR RUTH SEGOMOTSI/MOMPAT	600100987	PRIMARY	2	YES	YES	3	1	23	18	18	24	26	27
918	IMAIKAO	RR RUTH SEGOMOTSI/MOMPAT	600101005	PRIMARY	1	YES	YES	12	3	495	229	229	233	245	255
919	IMAIKETSU	RR RUTH SEGOMOTSI/MOMPAT	600101006	PRIMARY	1	YES	YES	20	5	802	373	373	389	420	437
920	IMAJEKGORO SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101015	PRIMARY	1	YES	YES	6	2	242	116	116	95	100	104
921	IMAJEENG	RR RUTH SEGOMOTSI/MOMPAT	600101016	SECONDARY	2	YES	YES	17	3	549	358	358	361	379	395
922	IMAKAALATHULWA SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101017	PRIMARY	2	YES	YES	3	1	76	40	40	40	42	44
923	IMAKAME	RR RUTH SEGOMOTSI/MOMPAT	600101018	PRIMARY	2	YES	YES	2	1	34	22	22	29	30	32
924	IMAKGETHE MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101024	INTERMEDIATE	1	YES	YES	5	2	142	102	102	76	80	83
925	IMALEBOGO SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101045	PRIMARY	1	YES	YES	21	1	35	23	23	27	28	30
926	IMALEBOGO SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101046	PRIMARY	1	YES	YES	2	4	774	353	353	450	473	493
927	IMALEPE MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101051	COMBINED	1	YES	YES	7	2	210	144	144	104	109	114
928	IMAMALEBANG MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101055	INTERMEDIATE	2	YES	YES	11	2	335	220	220	192	202	210
929	IMAMUTLA	RR RUTH SEGOMOTSI/MOMPAT	600105077	SECONDARY	3	YES	YES	10	3	449	297	297	230	241	251
930	IMAMMUTLA SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101065	PRIMARY	2	YES	YES	8	2	320	149	149	147	155	161
931	IMAMPHO	RR RUTH SEGOMOTSI/MOMPAT	600104004	SECONDARY	1	YES	YES	17	3	553	360	360	386	419	436
932	IMAMUSA	RR RUTH SEGOMOTSI/MOMPAT	600101064	PRIMARY	3	YES	YES	30	7	1225	564	564	572	602	626
933	IMANAMOLELA SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101068	PRIMARY	1	YES	YES	13	4	704	324	324	328	345	359
934	IMANKURANE TECHNICAL & COMMERCIAL	RR RUTH SEGOMOTSI/MOMPAT	600101071	SECONDARY	1	YES	YES	19	3	544	355	355	270	284	296
935	IMANTHE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101075	PRIMARY	2	YES	YES	11	2	308	144	144	200	211	219
936	IMAPHOITSILE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101088	PRIMARY	1	YES	YES	14	3	511	236	236	299	315	328

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR.O F EDUC ATOR S	MR.O F NON- EDUC ATOR S	MR.O F LEARN ERS	MAIN APPROPRIATI ON	MEDIUM-TERM ESTIMATES		
												ADJUSTED APPROPRIATI ON	REVISED ESTIMATE	2013/14
937	MAPITIKI SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101089	PRIMARY	1	YES	YES	4	2	145	76	76	82	85
938	MARANATHA	RR RUTH SEGOMOTSI/MOMPAT	600101093	PRIMARY	2	YES	YES	4	2	160	82	82	128	140
939	MARANATHA MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101094	INTERMEDIATE	2	YES	YES	5	2	216	147	147	128	134
940	MAROPE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101113	PRIMARY	1	YES	YES	5	2	243	117	117	133	140
941	MAROTSE	RR RUTH SEGOMOTSI/MOMPAT	600101116	PRIMARY	1	YES	YES	17	4	681	315	315	290	318
942	MARUBISING	RR RUTH SEGOMOTSI/MOMPAT	600101119	SECONDARY	2	YES	YES	16	3	440	282	282	318	349
943	MATEANE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101139	PRIMARY	2	YES	YES	5	2	204	101	101	127	139
944	MATLABATHABE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101151	PRIMARY	1	YES	YES	2	1	62	34	34	27	30
945	MATLHJANENG SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101152	PRIMARY	2	YES	YES	30	7	1242	571	571	556	608
946	MATLHARE MOHOLO	RR RUTH SEGOMOTSI/MOMPAT	600101144	PRIMARY	2	YES	YES	14	3	531	244	244	245	269
947	MATSHENG	RR RUTH SEGOMOTSI/MOMPAT	600101165	PRIMARY	1	YES	YES	13	3	427	201	201	211	231
948	MMADIBEBO SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101209	PRIMARY	2	YES	YES	14	3	556	255	255	257	282
949	MMATLANTSO SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101232	PRIMARY	2	YES	YES	14	3	528	243	243	234	256
950	MMULISI SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101244	PRIMARY	1	YES	YES	9	2	369	169	169	175	184
951	MOCHWANE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101250	PRIMARY	2	YES	YES	24	5	998	454	454	464	508
952	MODISAMANG	RR RUTH SEGOMOTSI/MOMPAT	600101248	PRIMARY	1	YES	YES	6	2	210	103	103	101	110
953	MODISAKOMA INTERMEDIATE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600104006	INTERMEDIATE	3	YES	YES	16	4	689	318	318	331	362
954	MODISE KANONO MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101267	INTERMEDIATE	2	YES	YES	3	1	90	63	63	61	67
955	MOETI	RR RUTH SEGOMOTSI/MOMPAT	600101278	PRIMARY	2	YES	YES	23	4	799	364	364	379	415
956	MOFUFUTSO	RR RUTH SEGOMOTSI/MOMPAT	600101281	PRIMARY	1	YES	YES	8	2	303	142	142	128	140
957	MOGAWANE COMMERCIAL	RR RUTH SEGOMOTSI/MOMPAT	600101286	SECONDARY	2	YES	YES	5	2	151	108	108	104	114
958	MOGAWANE MOSHOETTE	RR RUTH SEGOMOTSI/MOMPAT	600101287	PRIMARY	2	YES	YES	5	2	129	70	70	59	65
959	MOGOMOTSI	RR RUTH SEGOMOTSI/MOMPAT	600101295	PRIMARY	1	YES	YES	6	2	208	102	102	129	142
960	MOGOPELA	RR RUTH SEGOMOTSI/MOMPAT	600101297	PRIMARY	2	YES	YES	5	2	181	91	91	110	120
961	MOHLIHLI MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101302	INTERMEDIATE	1	YES	YES	5	2	136	99	99	63	69
962	MOITSEMANG	RR RUTH SEGOMOTSI/MOMPAT	600101306	PRIMARY	2	YES	YES	16	4	661	306	306	303	332
963	MOKALA SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101312	PRIMARY	1	YES	YES	2	1	51	29	29	40	44
964	MOKASA	RR RUTH SEGOMOTSI/MOMPAT	600101314	PRIMARY	1	YES	YES	11	3	457	214	214	229	251
965	MOKGARENG	RR RUTH SEGOMOTSI/MOMPAT	600101319	SECONDARY	2	YES	YES	15	2	374	243	243	271	296
966	MOKGOSI	RR RUTH SEGOMOTSI/MOMPAT	600101323	PRIMARY	2	YES	YES	3	4	765	349	349	389	426
967	MOKGOSI	RR RUTH SEGOMOTSI/MOMPAT	600101324	PRIMARY	2	YES	YES	18	1	81	42	42	48	50
968	MOKOPE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101329	PRIMARY	1	YES	YES	7	2	326	151	151	144	158
969	MOLALE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101331	PRIMARY	1	YES	YES	13	3	546	251	251	251	275

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
970	MOLEHABANGWE MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600101338	INTERMEDIATE	2	YES	YES	8	2	265	177	177	189	199	207
971	MOLELEMA	RR RUTH SEGOMOTSI MOMPAT	600101340	PRIMARY	1	YES	YES	11	3	421	199	199	188	198	206
972	MOLEMOENG	RR RUTH SEGOMOTSI MOMPAT	600101344	PRIMARY	2	YES	YES	16	4	712	327	327	339	356	371
973	MOLETE MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600101345	INTERMEDIATE	-	-	-	15	2	374	243	243	-	-	-
974	MONCHO SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600101356	PRIMARY	2	YES	YES	4	2	165	85	85	95	100	104
975	MONCHUSI	RR RUTH SEGOMOTSI MOMPAT	600101357	COMBINED	2	YES	YES	22	4	792	514	514	422	444	462
976	MONINAAPHANG SEBOGODI	RR RUTH SEGOMOTSI MOMPAT	600101359	PRIMARY	2	YES	YES	19	5	827	383	383	400	420	438
977	MONTHUSI	RR RUTH SEGOMOTSI MOMPAT	600101362	PRIMARY	3	YES	YES	29	6	1,161	530	530	578	607	632
978	MORERI	RR RUTH SEGOMOTSI MOMPAT	600101380	COMBINED	1	YES	YES	15	3	487	320	320	367	396	402
979	MORGENSTER SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600101381	PRIMARY	1	YES	YES	3	1	57	32	32	51	54	56
980	MOROE MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600101382	INTERMEDIATE	1	YES	YES	4	1	114	77	77	49	52	54
981	MOROKWENG SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600101385	PRIMARY	2	YES	YES	15	4	657	305	305	387	407	424
982	MORWALELA	RR RUTH SEGOMOTSI MOMPAT	600101392	PRIMARY	1	YES	YES	11	2	382	175	175	164	172	179
983	MOSHOTTE II	RR RUTH SEGOMOTSI MOMPAT	600101403	PRIMARY	3	YES	YES	11	3	526	242	242	238	250	260
984	MOSHOSHU	RR RUTH SEGOMOTSI MOMPAT	600101404	PRIMARY	3	YES	YES	8	2	381	174	174	164	172	179
985	MOSIWANE INTERMEDIATE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600101412	INTERMEDIATE	1	YES	YES	7	2	274	130	130	116	122	127
986	MOTHELESI	RR RUTH SEGOMOTSI MOMPAT	600101419	COMBINED	1	YES	YES	7	2	206	141	141	119	125	130
987	MOTLHABANE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600101428	PRIMARY	3	YES	YES	7	2	265	126	126	117	123	128
988	MOTLHAMARE	RR RUTH SEGOMOTSI MOMPAT	600101432	PRIMARY	2	YES	YES	21	4	739	339	339	345	362	377
989	MOTSEMME MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600101442	INTERMEDIATE	2	YES	YES	8	2	296	196	196	109	115	119
990	MOTSITLANE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600101453	PRIMARY	3	YES	YES	16	4	665	308	308	280	295	307
991	MYRA	RR RUTH SEGOMOTSI MOMPAT	600101480	PRIMARY	1	YES	YES	11	3	448	210	210	208	217	226
992	NCHELANG	RR RUTH SEGOMOTSI MOMPAT	600101538	PRIMARY	1	YES	YES	5	2	132	71	71	77	81	85
993	NHOLE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600101504	PRIMARY	3	YES	YES	4	2	151	79	79	76	79	83
994	NKHABANG	RR RUTH SEGOMOTSI MOMPAT	600101509	PRIMARY	1	YES	YES	12	2	365	167	167	145	153	159
995	NOTO	RR RUTH SEGOMOTSI MOMPAT	600101524	SECONDARY	1	YES	YES	17	2	393	255	255	347	365	380
996	NTHAPELANG SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600101529	PRIMARY	1	YES	YES	6	1	111	54	54	74	77	81
997	NTIKANG	RR RUTH SEGOMOTSI MOMPAT	600104007	PRIMARY	1	YES	YES	7	2	249	119	119	113	119	123
998	NTOKWE	RR RUTH SEGOMOTSI MOMPAT	600101535	PRIMARY	3	YES	YES	12	3	520	240	240	206	216	225
999	OBANG	RR RUTH SEGOMOTSI MOMPAT	600101582	SECONDARY	3	YES	YES	19	4	672	441	441	410	431	449
1000	OBUSITSE INTERMEDIATE	RR RUTH SEGOMOTSI MOMPAT	600101554	INTERMEDIATE	3	YES	YES	21	4	612	404	404	485	510	531
1001	OGODISENG MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600101558	INTERMEDIATE	2	YES	YES	13	3	513	336	336	329	346	360
1002	OKETSANG SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600101560	PRIMARY	3	YES	YES	8	2	332	154	154	177	186	193

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR.O F EDUCATORS	NR.O F NON-EDUCATORS	NR.O F LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
1003	OLEBIELE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101561	PRIMARY	1	YES	YES	6	2	234	113	113	104	110	114
1004	ONALERONA	RR RUTH SEGOMOTSI/MOMPAT	600101570	PRIMARY	3	YES	YES	9	2	365	167	167	145	153	159
1005	ONKABETSE THUTO	RR RUTH SEGOMOTSI/MOMPAT	600104097	SECONDARY	3	YES	YES	15	3	451	298	298	339	357	371
1006	OTHAILE	RR RUTH SEGOMOTSI/MOMPAT	600101585	PRIMARY	2	YES	YES	21	5	663	398	398	387	407	424
1007	P H MOEKETSIS/AGRICULTURAL	RR RUTH SEGOMOTSI/MOMPAT	600101590	SECONDARY	3	YES	YES	12	2	267	178	178	159	167	174
1008	PELONNGWE	RR RUTH SEGOMOTSI/MOMPAT	600101606	PRIMARY	1	YES	YES	6	2	208	102	102	93	98	102
1009	PELOTSHWEU MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101610	INTERMEDIATE	3	YES	YES	8	2	319	210	210	205	215	224
1010	PENDUKA	RR RUTH SEGOMOTSI/MOMPAT	600101612	PRIMARY	1	YES	YES	4	1	88	45	45	53	56	58
1011	PHAPOANE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101628	PRIMARY	1	YES	YES	14	3	592	270	270	250	263	273
1012	PHATLHANYANE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101629	PRIMARY	3	YES	YES	4	1	59	33	33	34	36	37
1019	PHATSIMA	RR RUTH SEGOMOTSI/MOMPAT	600101632	SECONDARY	3	YES	YES	17	3	593	385	385	384	351	366
1014	PHOLOHOLO SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101643	PRIMARY	1	YES	YES	4	2	124	68	68	51	54	56
1015	PICAPAU COMBINED	RR RUTH SEGOMOTSI/MOMPAT	600101650	COMBINED	1	YES	YES	10	2	232	157	157	154	162	169
1016	PIKAGARE	RR RUTH SEGOMOTSI/MOMPAT	600101653	SECONDARY	3	YES	YES	20	3	567	369	369	354	372	388
1017	PITSO LETLHOGILE MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101656	COMBINED	1	YES	YES	15	3	519	340	340	329	346	360
1018	PITSONG SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101657	PRIMARY	3	YES	YES	5	2	161	83	83	101	106	111
1019	POLOKOETSILE	RR RUTH SEGOMOTSI/MOMPAT	600101664	PRIMARY	3	YES	YES	6	2	190	95	95	96	101	106
1020	POVAL	RR RUTH SEGOMOTSI/MOMPAT	600101679	PRIMARY	1	YES	YES	4	1	119	57	57	53	56	58
1021	PUDUMONG	RR RUTH SEGOMOTSI/MOMPAT	600101687	SECONDARY	3	YES	YES	14	2	395	256	256	368	387	402
1022	PULE LEEUW COMPREHENSIVE	RR RUTH SEGOMOTSI/MOMPAT	600101690	SECONDARY	3	YES	YES	32	6	1,033	676	676	656	689	718
1029	RABODIGELO	RR RUTH SEGOMOTSI/MOMPAT	600101698	PRIMARY	3	YES	YES	12	3	449	210	210	258	271	282
1024	RADITSHANE MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600103605	INTERMEDIATE	2	YES	YES	6	2	203	140	140	124	130	135
1025	RADITSHIDI	RR RUTH SEGOMOTSI/MOMPAT	600101704	PRIMARY	1	YES	YES	8	2	281	133	133	124	130	136
1026	RAKGWEDI BOKANG SEC	RR RUTH SEGOMOTSI/MOMPAT	600100170	COMBINED	2	YES	YES	18	3	473	312	312	359	377	393
1027	RAMABESA SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101714	PRIMARY	3	YES	YES	12	3	455	213	213	160	169	176
1028	RAMADIANE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101715	PRIMARY	3	YES	YES	16	4	704	324	324	298	313	326
1029	RAMADILE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101717	PRIMARY	2	YES	YES	12	2	391	178	178	191	201	209
1030	RAMOKONYANE MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101734	INTERMEDIATE	1	YES	YES	15	3	526	344	344	320	337	350
1031	RATAMPAI MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101760	INTERMEDIATE	2	YES	YES	5	2	182	127	127	61	65	67
1032	RATLOU SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101765	PRIMARY	3	YES	YES	11	3	445	209	209	195	205	213
1039	REABETSWE PUBLIC	RR RUTH SEGOMOTSI/MOMPAT	600104268	SECONDARY	3	YES	YES	26	5	885	578	578	653	687	715
1034	REBONE-SEBIBA INTERMEDIATE	RR RUTH SEGOMOTSI/MOMPAT	600100361	INTERMEDIATE	2	YES	YES	15	3	568	260	260	252	265	276
1035	REDLETSWE	RR RUTH SEGOMOTSI/MOMPAT	600101768	PRIMARY	1	YES	YES	7	2	171	87	87	78	82	85

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													REVISED ESTIMATE	2013/14	2014/15
1036	REEMEKATHATA MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101792	SECONDARY	3	YES	YES	2	1	57	43	43	61	64	67
1037	REIKAGILE MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101805	INTERMEDIATE	2	YES	YES	10	2	304	201	201	201	162	168
1038	REITSHOKILE COMBINED SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101814	COMBINED	1	YES	YES	16	3	596	271	271	340	357	372
1039	REVILO COMBINED	RR RUTH SEGOMOTSI/MOMPAT	600101818	SECONDARY	3	YES	YES	13	2	202	139	139	171	180	187
1040	REVILO HIGH SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101819	COMBINED	3	YES	YES	10	3	545	250	250	252	265	276
1041	RELEMOBILE MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101826	INTERMEDIATE	1	YES	YES	8	2	143	103	103	120	126	131
1042	RETLAADIRA PUBLIC SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101764	PRIMARY	2	YES	YES	23	4	731	335	335	372	391	407
1043	REITSEBEDITSE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101846	PRIMARY	3	YES	YES	8	2	299	140	140	145	152	158
1044	ROSHUNVILLE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101889	PRIMARY	4	NO	YES	7	2	210	103	103	136	143	149
1045	S.S.NT.LHAENG MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101870	INTERMEDIATE	2	YES	YES	6	2	248	167	167	177	186	194
1046	ISAKU	RR RUTH SEGOMOTSI/MOMPAT	600101876	PRIMARY	3	YES	YES	11	3	448	210	210	210	221	230
1047	SEBARO	RR RUTH SEGOMOTSI/MOMPAT	600105132	SECONDARY	3	YES	YES	11	2	399	259	259	304	320	333
1048	SEBETWANE	RR RUTH SEGOMOTSI/MOMPAT	600101886	COMBINED	1	YES	YES	30	6	1,198	776	776	-	-	-
1049	SEBILIGLWE MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101894	SECONDARY	1	YES	YES	7	2	281	187	187	155	163	170
1050	SEBIBATHUTO	RR RUTH SEGOMOTSI/MOMPAT	600101899	PRIMARY	1	YES	YES	16	4	699	322	322	309	325	339
1051	SEGAKENG SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101916	PRIMARY	1	YES	YES	2	1	88	45	45	88	93	97
1052	SECHOKELO SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101926	PRIMARY	2	YES	YES	14	3	440	207	207	288	303	316
1053	SEILE	RR RUTH SEGOMOTSI/MOMPAT	600101927	PRIMARY	3	YES	YES	15	4	632	294	294	320	336	350
1054	SEITSAANG SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101929	PRIMARY	1	YES	YES	16	4	675	312	312	289	315	328
1055	SEKATE MAHURA MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101932	INTERMEDIATE	1	YES	YES	9	2	213	146	146	164	173	180
1056	SEKGORO SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101935	PRIMARY	3	YES	YES	5	2	262	125	125	137	144	150
1057	SEKHING SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101938	PRIMARY	3	YES	YES	9	2	392	179	179	209	219	228
1058	SELEKENG	RR RUTH SEGOMOTSI/MOMPAT	600101949	PRIMARY	3	YES	YES	10	3	408	193	193	207	217	226
1059	SENWAMATANA	RR RUTH SEGOMOTSI/MOMPAT	600101961	PRIMARY	3	YES	YES	29	6	1,144	523	523	437	460	479
1060	SELESENG MIDDLE	RR RUTH SEGOMOTSI/MOMPAT	600101963	INTERMEDIATE	1	YES	YES	2	1	54	41	41	82	87	90
1061	SEFASENGWE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101968	PRIMARY	3	YES	YES	9	2	400	182	182	213	224	233
1062	SERITE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101970	PRIMARY	3	YES	YES	4	2	160	82	82	75	79	82
1063	SETLAGOLE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101977	PRIMARY	3	YES	YES	21	5	822	381	381	380	399	416
1064	SETHABETSI	RR RUTH SEGOMOTSI/MOMPAT	600101978	PRIMARY	2	YES	YES	7	2	243	117	117	138	145	151
1065	SETSHWARAPELO SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101979	PRIMARY	3	YES	YES	10	2	330	153	153	198	208	217
1066	SETSWAKGOSING	RR RUTH SEGOMOTSI/MOMPAT	600101980	SECONDARY	2	YES	YES	30	4	770	500	500	414	435	453
1067	SETUMO INTERMEDIATE SCHOOL	RR RUTH SEGOMOTSI/MOMPAT	600101981	INTERMEDIATE	3	YES	YES	28	6	1,006	466	466	588	629	655
1068	SHALENG	RR RUTH SEGOMOTSI/MOMPAT	600101992	PRIMARY	3	YES	YES	7	2	265	126	126	140	147	153

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NRO OF EDUCATORS	NR OF NON-EDUCATORS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION	MEDIUM-TERM ESTIMATES			
												2013/14	2014/15	2015/16	
1069	SHUJU SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600102047	PRIMARY	1	YES	YES	12	3	528	243	243	243	258	269
1070	SINAJ	RR RUTH SEGOMOTSI MOMPAT	600102000	PRIMARY	1	YES	YES	2	1	24	18	18	22	24	25
1071	SIONE MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600102001	INTERMEDIATE	3	YES	YES	3	1	102	70	70	80	84	88
1072	ST PAUL'S SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600102024	PRIMARY	3	YES	YES	12	3	482	224	224	238	251	261
1073	ST PAUL	RR RUTH SEGOMOTSI MOMPAT	600102025	SECONDARY	3	YES	YES	1	3	511	335	335	-	-	-
1074	ST PAUL INTERMEDIATE	RR RUTH SEGOMOTSI MOMPAT	600102026	INTERMEDIATE	3	YES	YES	33	4	689	451	451	287	301	314
1075	TASMAN MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600102057	INTERMEDIATE	2	YES	YES	6	2	198	136	136	160	168	175
1076	TEMOSO SPECIAL SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600102406	SPECIAL	N/A	N/A	N/A	2	1	63	34	34	34	40	42
1077	THABASIKWA	RR RUTH SEGOMOTSI MOMPAT	600102073	SECONDARY	3	YES	YES	5	2	155	110	110	147	154	161
1078	THABA-SIONE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600102074	PRIMARY	3	YES	YES	5	2	202	100	100	85	89	93
1079	THAGAMOSO SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600102080	PRIMARY	1	YES	YES	13	3	526	242	242	208	219	228
1080	THAKUNG MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600102084	INTERMEDIATE	3	YES	YES	11	2	242	163	163	201	212	220
1081	THAMAGANE	RR RUTH SEGOMOTSI MOMPAT	600102085	PRIMARY	1	YES	YES	27	6	1,160	529	529	482	506	527
1082	THAPAMA	RR RUTH SEGOMOTSI MOMPAT	600102086	SECONDARY	1	YES	YES	19	4	629	414	414	419	440	458
1083	THATE MOLATHWA INTERMEDIATE	RR RUTH SEGOMOTSI MOMPAT	600102088	INTERMEDIATE	3	YES	YES	11	3	475	313	313	232	244	254
1084	THEBEYAME SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600102092	PRIMARY	3	YES	YES	7	2	337	156	156	140	147	153
1085	THIBOGANG SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600102097	PRIMARY	1	YES	YES	13	3	596	271	271	314	330	344
1086	THIPANYANE	RR RUTH SEGOMOTSI MOMPAT	600102098	PRIMARY	3	YES	YES	6	2	174	88	88	86	90	94
1087	THUSANO JUNIOR	RR RUTH SEGOMOTSI MOMPAT	600102115	INTERMEDIATE	2	YES	YES	15	3	527	344	344	342	359	374
1088	THUSO	RR RUTH SEGOMOTSI MOMPAT	600102118	PRIMARY	3	YES	YES	11	3	520	240	240	277	291	303
1089	THUSOETSILE INTERMEDIATE	RR RUTH SEGOMOTSI MOMPAT	600102120	COMBINED	1	YES	YES	9	2	333	218	218	279	294	306
1090	THUSO-THEBE	RR RUTH SEGOMOTSI MOMPAT	600102119	COMBINED	1	YES	YES	20	4	752	489	489	483	508	529
1091	THUTLWANE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600102121	PRIMARY	3	YES	YES	11	3	435	205	205	222	234	243
1092	THUTO-LESEDI	RR RUTH SEGOMOTSI MOMPAT	600102128	PRIMARY	3	YES	YES	28	6	1,139	521	521	504	530	562
1093	THUTO-LESEDI SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600102129	PRIMARY	2	YES	YES	4	1	75	39	39	41	44	45
1094	THUTO-LORE	RR RUTH SEGOMOTSI MOMPAT	600103604	SECONDARY	3	YES	YES	23	5	808	531	531	446	469	489
1095	THUTO-NEO	RR RUTH SEGOMOTSI MOMPAT	600102125	PRIMARY	3	YES	YES	8	2	334	155	155	145	153	169
1096	TIGER KLOOF	RR RUTH SEGOMOTSI MOMPAT	600102137	COMBINED	4	NO	YES	18	3	480	316	316	-	-	-
1097	TLAPENG	RR RUTH SEGOMOTSI MOMPAT	600102149	PRIMARY	2	YES	YES	5	2	137	73	73	83	87	91
1098	TLHAKAJENG	RR RUTH SEGOMOTSI MOMPAT	600102161	PRIMARY	3	YES	YES	3	2	133	71	71	72	76	79
1099	TLHARESENG SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600102167	PRIMARY	3	YES	YES	8	2	296	139	139	143	151	157
1100	TLHATLOGO MIDDLE	RR RUTH SEGOMOTSI MOMPAT	600102171	INTERMEDIATE	3	YES	YES	9	3	449	297	297	287	293	305
1101	TLOTLANG THUTO	RR RUTH SEGOMOTSI MOMPAT	600102183	COMBINED	1	YES	YES	6	2	169	119	119	100	106	110

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile &	No Fee Status (Year/No)	Section 21 Status (Year/No)	MR.O F EDUC ATOR S	NR OF NON-EDUCA TOR S	NR OF LEARNERS	MAIN APPROPRIATE N	MEDIUM-TERM ESTIMATES			
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
1102	TONG COMPREHENSIVE	RR RUTH SEGOMOTSI MOMPAT	6001021192	SECONDARY	2	YES	YES	28	5	895	584	584	575	604	629
1103	TOSCA	RR RUTH SEGOMOTSI MOMPAT	6001021196	PRIMARY	1	YES	YES	4	1	108	53	53	75	79	82
1104	TOTONYANE	RR RUTH SEGOMOTSI MOMPAT	6001021198	COMBINED	1	YES	YES	9	2	289	192	192	207	218	227
1105	TSELAATHUTO JUNIOR	RR RUTH SEGOMOTSI MOMPAT	6001022107	INTERMEDIATE	2	YES	YES	8	2	327	215	215	127	134	139
1106	TSHABELANG	RR RUTH SEGOMOTSI MOMPAT	600102212	PRIMARY	3	YES	YES	5	2	212	104	104	114	120	125
1107	TSHANAKE	RR RUTH SEGOMOTSI MOMPAT	600102214	PRIMARY	2	YES	YES	6	2	217	106	106	133	140	145
1108	TSHANENG	RR RUTH SEGOMOTSI MOMPAT	600102215	PRIMARY	1	YES	YES	9	2	350	161	161	167	176	183
1109	TSHENOLO	RR RUTH SEGOMOTSI MOMPAT	600102226	PRIMARY	3	YES	YES	26	6	1,143	522	522	498	524	545
1110	TSHEPANG-THUTO SCHOOL	RR RUTH SEGOMOTSI MOMPAT	6001029065	PRIMARY	3	YES	YES	4	4	648	301	301	302	318	331
1111	TSHIPIETSILE	RR RUTH SEGOMOTSI MOMPAT	600103611	COMBINED	2	YES	YES	6	2	178	124	124	181	191	199
1112	TSHIPO MANGWGAPE	RR RUTH SEGOMOTSI MOMPAT	600102238	PRIMARY	3	YES	YES	5	2	135	72	72	84	88	92
1113	TSHITEINTERMEDIATE	RR RUTH SEGOMOTSI MOMPAT	600102242	INTERMEDIATE	2	YES	YES	4	1	83	59	59	36	38	39
1114	TSHWARAGANANG	RR RUTH SEGOMOTSI MOMPAT	600102254	PRIMARY	1	YES	YES	4	2	132	71	71	86	91	94
1115	TSHWARAGANELO	RR RUTH SEGOMOTSI MOMPAT	600102255	PRIMARY	3	YES	YES	25	5	833	386	386	492	518	539
1116	TSHWARANANG	RR RUTH SEGOMOTSI MOMPAT	600102258	PRIMARY	1	YES	YES	3	1	13	13	13	23	24	25
1117	TSHWARANGHATA PRIMAY	RR RUTH SEGOMOTSI MOMPAT	600102259	PRIMARY	3	YES	YES	10	3	422	199	199	193	203	211
1118	TSOANG	RR RUTH SEGOMOTSI MOMPAT	600102263	PRIMARY	3	YES	YES	7	2	274	130	130	120	126	131
1119	UTSPAN INTERMEDIATE SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600102286	INTERMEDIATE	1	YES	YES	5	1	118	57	57	81	85	88
1120	UPPER SETLAGOLE	RR RUTH SEGOMOTSI MOMPAT	600102290	PRIMARY	3	YES	YES	20	5	867	400	400	388	408	424
1121	UTLWANG BAROLONG	RR RUTH SEGOMOTSI MOMPAT	600102292	SECONDARY	2	YES	YES	25	4	684	448	448	446	469	488
1122	VAALOEVER COMBINED SCHOOL	RR RUTH SEGOMOTSI MOMPAT	600102298	COMBINED	3	YES	YES	11	2	368	169	169	222	233	243
1123	WALTER LETSIE	RR RUTH SEGOMOTSI MOMPAT	600102328	SECONDARY	2	YES	YES	12	2	268	179	179	218	229	238
1124	A.G MALEBE INTERMEDEATE	NGAKA MODIRI MOLEMA	600100003	INTERMEDIATE	2	YES	YES	4	1	115	78	78	123	129	134
1125	AOKAKWE SCHOOL	NGAKA MODIRI MOLEMA	600100024	PRIMARY	-	-	-	5	1	101	52	52	-	-	-
1126	AAREGANENG SCHOOL	NGAKA MODIRI MOLEMA	600100030	PRIMARY	2	YES	YES	15	4	704	324	324	321	338	352
1127	BARUSENG SCHOOL	NGAKA MODIRI MOLEMA	600100040	PRIMARY	1	YES	YES	8	2	296	139	139	147	155	161
1128	BAITSHOKI	NGAKA MODIRI MOLEMA	600100056	SECONDARY	1	YES	YES	21	4	700	458	458	823	865	900
1129	BAKANG-SELEBO SCHOOL	NGAKA MODIRI MOLEMA	600100059	PRIMARY	2	YES	YES	23	5	975	445	445	477	501	522
1130	BANABAKAE SCHOOL	NGAKA MODIRI MOLEMA	600100069	PRIMARY	1	YES	YES	17	4	648	301	301	305	320	334
1131	BANOENG MIDDLE	NGAKA MODIRI MOLEMA	600100073	COMBINED	1	YES	YES	5	2	124	82	82	66	69	72
1132	BAPHRING MIDDLE	NGAKA MODIRI MOLEMA	600100076	INTERMEDIATE	1	YES	YES	9	2	231	157	157	147	155	161
1133	BAROLONG	NGAKA MODIRI MOLEMA	600100083	SECONDARY	2	YES	YES	33	6	1,133	737	737	700	736	767
1134	BATHO BATHO SCHOOL	NGAKA MODIRI MOLEMA	600100088	PRIMARY	1	YES	YES	12	4	613	286	286	281	296	308

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quantity	No. Fee Status (Year/No)	Section 21 Status (Year/No)	NR.OF EDUCATORS	NR.OF NON-EDUCATORS	NR.OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15	2015/16		
1135	BATLOUNG	NGAKA MODIRI MOLEMA	600100097	SECONDARY	1	YES	YES	14	3	429	285	285	341	355			
1136	BLUYEVILLE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100118	INTERMEDIATE	3	YES	YES	18	4	629	293	293	350	364			
1137	BM MOKITIME SCHOOL	NGAKA MODIRI MOLEMA	600100119	PRIMARY	2	YES	YES	15	5	801	372	427	449	467			
1138	BODIBE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100124	INTERMEDIATE	1	YES	YES	18	4	606	401	401	248	272			
1139	BODIRI	NGAKA MODIRI MOLEMA	600100125	PRIMARY	2	YES	YES	10	3	411	195	203	214	222			
1140	BOGATSU	NGAKA MODIRI MOLEMA	600100132	PRIMARY	3	YES	YES	9	3	486	226	214	225	235			
1141	BOIKHUTSO	NGAKA MODIRI MOLEMA	600100141	PRIMARY	2	YES	YES	8	2	316	147	161	170	177			
1142	BOINGOTLO MIDDLE	NGAKA MODIRI MOLEMA	600100144	INTERMEDIATE	3	YES	YES	24	5	849	556	529	556	579			
1143	BOJUSO MIDDLE	NGAKA MODIRI MOLEMA	600100145	INTERMEDIATE	1	YES	YES	10	3	419	279	193	203	211			
1144	BOITEKO SCHOOL	NGAKA MODIRI MOLEMA	600100148	PRIMARY	1	YES	YES	13	3	548	251	275	289	301			
1145	BOITSHOKO MIDDLE	NGAKA MODIRI MOLEMA	600100161	INTERMEDIATE	1	YES	YES	31	7	1,203	787	714	751	792			
1146	BOITUMELO SCHOOL	NGAKA MODIRI MOLEMA	600100164	PRIMARY	1	YES	YES	5	2	165	85	101	106	111			
1147	BONOLO SCHOOL	NGAKA MODIRI MOLEMA	600100179	PRIMARY	1	YES	YES	7	2	279	132	123	130	135			
1148	BONTLE SCHOOL	NGAKA MODIRI MOLEMA	600100180	PRIMARY	1	YES	YES	5	2	132	71	32	34	35			
1149	BOPHELONG SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102364	SPECIAL	N/A	N/A	N/A	38	2	164	84	126	133	138			
1150	BOPHIRIMA	NGAKA MODIRI MOLEMA	600100188	SECONDARY	1	YES	YES	13	2	368	240	240	338	370			
1151	BORAKALALO P SCHOOL	NGAKA MODIRI MOLEMA	600100189	PRIMARY	2	YES	YES	16	4	672	311	311	305	334			
1152	BOROTHAMADI	NGAKA MODIRI MOLEMA	600100195	PRIMARY	2	YES	YES	1	1	68	36	36	46	51			
1153	BOSANE INTERMEDIATE	NGAKA MODIRI MOLEMA	600100198	INTERMEDIATE	2	YES	YES	6	2	232	157	157	207	216			
1154	BOSUGAKOBO SCHOOL	NGAKA MODIRI MOLEMA	600100204	PRIMARY	2	YES	YES	20	5	915	420	420	493	451			
1155	BOTHLALE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100211	INTERMEDIATE	1	YES	YES	11	3	414	196	196	200	208			
1156	C. N LEKALAKE MIDDLE	NGAKA MODIRI MOLEMA	600100228	Primary	3	YES	YES	21	2	620	397	397	417	435			
1157	CARLISONIA SCHOOL	NGAKA MODIRI MOLEMA	600100231	PRIMARY	1	YES	YES	6	2	220	107	107	115	119			
1158	D. P. KGOTLENG SCHOOL	NGAKA MODIRI MOLEMA	600103259	PRIMARY	4	NO	YES	20	4	743	340	404	424	442			
1159	D.P. MOLOTO SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102365	SPECIAL	N/A	N/A	N/A	4	1	27	19	37	39	41			
1160	DANVILLE SCHOOL	NGAKA MODIRI MOLEMA	600104005	PRIMARY	4	NO	YES	19	4	675	312	377	396	412			
1161	DIHATSHWANE SCHOOL	NGAKA MODIRI MOLEMA	600100273	PRIMARY	1	YES	YES	4	2	180	91	91	109	119			
1162	DIKAKANYO SCHOOL	NGAKA MODIRI MOLEMA	600104012	PRIMARY	2	YES	YES	13	3	501	232	232	250	260			
1163	DIKGATHLONG SCHOOL	NGAKA MODIRI MOLEMA	600100278	PRIMARY	2	YES	YES	7	2	386	176	174	183	190			
1164	DIKLUDU SCHOOL	NGAKA MODIRI MOLEMA	600100282	PRIMARY	2	YES	YES	3	1	58	32	34	36	37			
1165	DIKHUKHUNG SCHOOL	NGAKA MODIRI MOLEMA	600100283	PRIMARY	1	YES	YES	3	1	33	22	28	30	31			
1166	DINARENG	NGAKA MODIRI MOLEMA	600100290	PRIMARY	-	-	-	2	1	18	16	16	-	-			
1167	DINGAKE SCHOOL	NGAKA MODIRI MOLEMA	600100292	PRIMARY	1	YES	YES	14	3	544	250	250	305	317			

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR OF EDUCATORS	MR OF NON-EDUCATORS	MR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15		2013/14	2014/15	2015/16
1168	DINGATENG SCHOOL	NGAKA MODIRI MOLEMA	600100293	PRIMARY	2	YES	YES	6	2	258	123	123	123	150	156			
1169	DINGKANA MIDDLE	NGAKA MODIRI MOLEMA	600100295	INTERMEDIATE	2	YES	YES	18	4	683	453	453	453	321	334			
1170	DIPHETOGO	NGAKA MODIRI MOLEMA	600100300	PRIMARY	3	YES	YES	16	4	630	293	293	293	302	314			
1171	DITSBOTLA PUBLIC SCHOOL	NGAKA MODIRI MOLEMA	600100317	PRIMARY	3	YES	YES	25	6	1,084	498	498	498	500	548			
1172	DOORNHOEK SCHOOL	NGAKA MODIRI MOLEMA	600100322	PRIMARY	1	YES	YES	3	2	138	73	73	73	91	94			
1173	DOORNIJAAGTE	NGAKA MODIRI MOLEMA	600100404	COMBINED	1	YES	YES	8	2	246	118	118	118	117	121			
1174	DUIJFIELD SCHOOL	NGAKA MODIRI MOLEMA	600100331	PRIMARY	1	YES	YES	2	1	52	30	30	30	60	66			
1175	E. H. MOGASE SCHOOL	NGAKA MODIRI MOLEMA	600100340	PRIMARY	1	YES	YES	16	3	543	249	249	249	234	247			
1176	E.P. LEKHELA SCHOOL	NGAKA MODIRI MOLEMA	600100359	PRIMARY	4	NO	YES	20	4	668	309	309	309	345	377			
1177	F. M. RAMABOA COMMERCIAL & TECHNICAL	NGAKA MODIRI MOLEMA	600100374	SECONDARY	1	YES	YES	11	2	255	171	171	171	199	218			
1178	FOLANG SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102368	SPECIAL	-	-	-	4	1	47	28	28	28	-	-			
1179	G. J. PODILE	NGAKA MODIRI MOLEMA	600100380	PRIMARY	1	YES	YES	15	3	596	271	271	271	324	337			
1180	GA ISRAEL SCHOOL	NGAKA MODIRI MOLEMA	600100382	PRIMARY	1	YES	YES	21	5	837	387	387	387	394	410			
1181	GABONEWE SECONDARY	NGAKA MODIRI MOLEMA	600100385	SECONDARY	1	YES	YES	8	2	209	143	143	143	142	148			
1182	GABORONE	NGAKA MODIRI MOLEMA	600100386	SECONDARY	1	YES	YES	5	1	115	78	78	78	98	102			
1183	GAETSALWE SCHOOL	NGAKA MODIRI MOLEMA	600100392	PRIMARY	2	YES	YES	7	2	209	103	103	103	131	137			
1184	GAETSHO	NGAKA MODIRI MOLEMA	600100393	SECONDARY	1	YES	YES	37	7	1,261	823	823	823	815	848			
1185	GAKOLOGELWANG MIDDLE	NGAKA MODIRI MOLEMA	600100396	INTERMEDIATE	1	YES	YES	7	2	279	186	186	186	171	187			
1186	GAKOLEALE MIDDLE	NGAKA MODIRI MOLEMA	600100412	INTERMEDIATE	1	YES	YES	6	1	102	70	70	70	144	158			
1187	GAREOSENYE SCHOOL	NGAKA MODIRI MOLEMA	600100419	PRIMARY	2	YES	YES	9	2	307	143	143	143	201	209			
1188	GOBUSAMANG SCHOOL	NGAKA MODIRI MOLEMA	600100446	PRIMARY	1	YES	YES	9	2	328	152	152	152	165	172			
1189	GOITSEMANG INTERMEDIATE	NGAKA MODIRI MOLEMA	600100454	INTERMEDIATE	2	YES	YES	14	3	508	333	333	333	328	341			
1190	GOLF-VIEW COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600105067	COMBINED	4	NO	YES	18	3	542	354	354	354	-	-			
1191	GONTSE MIDDLE	NGAKA MODIRI MOLEMA	600100456	INTERMEDIATE	1	YES	YES	4	1	25	23	23	23	20	21			
1192	GONTSE-MONNAPULA SCHOOL	NGAKA MODIRI MOLEMA	600100457	PRIMARY	1	YES	YES	5	1	108	53	53	53	51	53			
1193	GOPANE SCHOOL	NGAKA MODIRI MOLEMA	600100462	PRIMARY	2	YES	YES	9	2	394	179	179	179	208	217			
1194	HAKOSIJAAGTE SCHOOL	NGAKA MODIRI MOLEMA	600100481	PRIMARY	1	YES	YES	5	2	260	124	124	124	148	154			
1195	HENRYVILLE SCHOOL	NGAKA MODIRI MOLEMA	600100484	PRIMARY	1	YES	YES	14	3	524	241	241	241	262	273			
1196	HOERSKOOLOOLIGNY	NGAKA MODIRI MOLEMA	600100243	SECONDARY	4	NO	YES	6	2	137	99	99	99	242	252			
1197	IKAGELENG	NGAKA MODIRI MOLEMA	600100322	SECONDARY	1	YES	YES	25	4	650	427	427	427	483	513			
1198	IKAGISANO INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600100525	INTERMEDIATE	1	YES	YES	5	1	92	46	46	46	28	29			
1199	IKALAFENG SCHOOL	NGAKA MODIRI MOLEMA	600100527	PRIMARY	1	YES	YES	16	4	692	319	319	319	405	422			
1200	IPELENG-BATHHARO SCHOOL	NGAKA MODIRI MOLEMA	600100550	PRIMARY	1	YES	YES	18	4	613	286	286	286	277	303			



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												2012/13	2013/14	2014/15	2013/14	2014/15	2015/16
1234	LEKOKO	NGAKA MODIRI MOLEMA	600100850	PRIMARY	1	YES	YES	18	4	734	337	337	340	357	372		
1235	LEKOLWANE SCHOOL	NGAKA MODIRI MOLEMA	600100851	PRIMARY	1	YES	YES	11	3	408	193	193	203	213	222		
1236	LELOKWANE SCHOOL	NGAKA MODIRI MOLEMA	600100856	PRIMARY	1	YES	YES	5	2	144	76	76	84	88	92		
1237	LENCOE	NGAKA MODIRI MOLEMA	600100860	PRIMARY	1	YES	YES	10	2	341	158	158	204	215	224		
1238	LETFANE HIGH SCHOOL	NGAKA MODIRI MOLEMA	600100882	SECONDARY	3	YES	YES	18	3	496	326	326	416	438	456		
1239	LETLHAKANE SCHOOL	NGAKA MODIRI MOLEMA	600100891	2007 BUDGET	2	YES	YES	7	2	257	123	123	146	154	160		
1240	LOBATLA SCHOOL	NGAKA MODIRI MOLEMA	600100912	PRIMARY	1	YES	YES	8	2	329	153	153	151	159	165		
1241	LOGAGANE SCHOOL	NGAKA MODIRI MOLEMA	600100916	INTERMEDIATE	1	YES	YES	5	2	178	90	90	96	101	106		
1242	LOKALENG	NGAKA MODIRI MOLEMA	600100918	PRIMARY	1	YES	YES	8	3	409	194	194	204	215	223		
1243	LOKALENG MIDDLE	NGAKA MODIRI MOLEMA	600103260	INTERMEDIATE	1	YES	YES	4	1	106	72	72	76	80	83		
1244	LOMANYANENG SCHOOL	NGAKA MODIRI MOLEMA	600100921	PRIMARY	1	YES	YES	19	5	827	383	383	380	399	416		
1245	LORORUNG SCHOOL	NGAKA MODIRI MOLEMA	600100924	INTERMEDIATE	1	YES	YES	4	1	83	42	42	34	38	37		
1246	LORE	NGAKA MODIRI MOLEMA	600100927	PRIMARY	1	YES	YES	11	3	455	213	213	224	235	245		
1247	LOTLAMORENG SCHOOL	NGAKA MODIRI MOLEMA	600100933	PRIMARY	2	YES	YES	13	3	429	202	202	192	202	210		
1248	LOUISDAL SCHOOL	NGAKA MODIRI MOLEMA	600100934	PRIMARY	1	YES	YES	5	2	135	72	72	73	77	80		
1249	M.K RAMPINE PRIMARY	NGAKA MODIRI MOLEMA	6001005316	Primary	3	YES	YES	16	-	900			399	419	436		
1250	MAANO	NGAKA MODIRI MOLEMA	600104001	SECONDARY	2	YES	YES	13	2	220	150	150	228	240	250		
1251	MABULE SCHOOL	NGAKA MODIRI MOLEMA	600100963	PRIMARY	2	YES	YES	10	3	420	198	198	214	226	235		
1252	MADIBA COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600100967	COMBINED	1	YES	YES	14	3	587	268	268	318	334	348		
1253	MADIBANA SCHOOL	NGAKA MODIRI MOLEMA	600100968	PRIMARY	1	YES	YES	3	1	98	49	49	43	45	47		
1254	MAGOKGWANE	NGAKA MODIRI MOLEMA	600100992	PRIMARY	2	YES	YES	6	2	215	105	105	108	113	118		
1255	MAHUBE SCHOOL	NGAKA MODIRI MOLEMA	600104010	PRIMARY	1	YES	YES	5	2	198	98	98	87	91	95		
1256	MAILAKGANG SCHOOL	NGAKA MODIRI MOLEMA	600101007	PRIMARY	2	YES	YES	8	3	402	191	191	210	221	230		
1257	MAJABE SCHOOL	NGAKA MODIRI MOLEMA	600101012	PRIMARY	2	YES	YES	9	2	310	145	145	187	197	205		
1258	MAKGABANA SCHOOL	NGAKA MODIRI MOLEMA	600104107	PRIMARY	1	YES	YES	6	2	212	104	104	95	99	103		
1259	MAKGETLA MIDDLE	NGAKA MODIRI MOLEMA	600101025	INTERMEDIATE	2	YES	YES	8	2	365	238	238	242	255	265		
1260	MAKGQBI SCHOOL	NGAKA MODIRI MOLEMA	600101027	PRIMARY	2	YES	YES	5	2	216	106	106	128	135	140		
1261	MAKGQRI	NGAKA MODIRI MOLEMA	600101033	PRIMARY	2	YES	YES	7	2	251	120	120	120	126	131		
1262	MAKGWE SCHOOL	NGAKA MODIRI MOLEMA	600101034	PRIMARY	1	YES	YES	13	3	514	237	237	246	259	269		
1263	MALEBELE SCHOOL	NGAKA MODIRI MOLEMA	600101044	PRIMARY	1	YES	YES	14	3	525	242	242	226	237	247		
1264	MALEFO-MELEA MIDDLE	NGAKA MODIRI MOLEMA	600101049	INTERMEDIATE	2	YES	YES	8	2	296	196	196	170	179	186		
1265	MANANA INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101069	INTERMEDIATE	1	YES	YES	11	2	326	151	151	149	157	164		
1266	MANNO	NGAKA MODIRI MOLEMA	600101072	PRIMARY	1	YES	YES	8	2	335	155	155	149	156	163		

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quirrels	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NFO OF EDUCATORS	NFO OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			REVISED ESTIMATE			MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2015/16	2013/14
1267	MANOANE	NGAKA MODIRI MOLEMA	600101073	PRIMARY	2	YES	YES	10	2	284	134	134	134	134	204	213				
1268	MANOGLO SCHOOL	NGAKA MODIRI MOLEMA	600101074	PRIMARY	2	YES	YES	10	2	378	173	173	173	195	205	213				
1269	MANTSAS SCHOOL	NGAKA MODIRI MOLEMA	600101076	PRIMARY	1	YES	YES	6	2	306	143	143	143	150	157	164				
1270	MAOKANENG	NGAKA MODIRI MOLEMA	600101080	PRIMARY	1	YES	YES	14	3	549	252	252	252	303	318	332				
1271	MAOTWE MIDDLE	NGAKA MODIRI MOLEMA	600101082	INTERMEDIATE	2	YES	YES	6	2	139	101	101	101	109	115	119				
1272	MAPHEPANE INTERMEDIATE	NGAKA MODIRI MOLEMA	600101086	PRIMARY	-	-	-	2	1	21	17	17	17	-	-	-				
1273	MARAMAGE SCHOOL	NGAKA MODIRI MOLEMA	600101092	PRIMARY	1	YES	YES	3	1	48	28	28	28	33	35	37				
1274	MAREKWA SCHOOL	NGAKA MODIRI MOLEMA	600101103	PRIMARY	1	YES	YES	12	2	398	181	181	181	174	183	190				
1275	MAREMA INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101104	INTERMEDIATE	1	YES	YES	16	4	640	298	298	298	310	326	339				
1276	MARICO AKADEMIE	NGAKA MODIRI MOLEMA	600100475	INTERMEDIATE	2	YES	YES	7	2	186	93	93	93	147	155	161				
1277	MARUAPULA	NGAKA MODIRI MOLEMA	600103606	COMBINED	1	YES	YES	7	2	183	127	127	127	155	163	169				
1278	MARUMOLOA INTERMEDIATE	NGAKA MODIRI MOLEMA	600101122	INTERMEDIATE	2	YES	YES	7	2	238	161	161	161	229	241	251				
1279	MASAMANE SCHOOL	NGAKA MODIRI MOLEMA	600101124	PRIMARY	2	YES	YES	6	2	183	92	92	92	94	98	103				
1280	MASELWANYANE SCHOOL	NGAKA MODIRI MOLEMA	600104037	SECONDARY	1	YES	YES	7	2	168	118	118	118	220	231	241				
1281	MASEPHE SCHOOL	NGAKA MODIRI MOLEMA	600101127	PRIMARY	2	YES	YES	11	3	426	201	201	201	210	221	230				
1282	MASHWELWA SCHOOL	NGAKA MODIRI MOLEMA	600101130	PRIMARY	2	YES	YES	7	2	273	129	129	129	157	165	171				
1283	MATHATENG	NGAKA MODIRI MOLEMA	600105659	PRIMARY	1	YES	YES	7	2	312	145	145	145	172	181	186				
1284	MATIKI MOOKETSI SCHOOL	NGAKA MODIRI MOLEMA	600104047	PRIMARY	1	YES	YES	8	2	388	177	177	177	191	201	210				
1285	MATLABA SCHOOL	NGAKA MODIRI MOLEMA	600101145	PRIMARY	1	YES	YES	13	3	405	192	192	192	206	216	225				
1286	MATLAFE SCHOOL	NGAKA MODIRI MOLEMA	600101150	PRIMARY	1	YES	YES	42	9	1,635	750	750	750	756	794	827				
1287	MATLHONYANE SCHOOL	NGAKA MODIRI MOLEMA	600101156	PRIMARY	1	YES	YES	6	2	176	89	89	89	107	113	118				
1288	MATLONDING SCHOOL	NGAKA MODIRI MOLEMA	600101158	PRIMARY	2	YES	YES	17	4	632	294	294	294	367	396	402				
1289	MATTHEWS MANGOPE	NGAKA MODIRI MOLEMA	600101169	COMBINED	1	YES	YES	10	2	337	221	221	221	142	149	155				
1290	MAYAYANE	NGAKA MODIRI MOLEMA	600101175	PRIMARY	1	YES	YES	5	2	138	73	73	73	85	89	93				
1291	MAZISTA INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101176	INTERMEDIATE	1	YES	YES	6	2	127	69	69	69	136	143	149				
1292	MEDUPE	NGAKA MODIRI MOLEMA	600101179	PRIMARY	1	YES	YES	5	2	202	100	100	100	103	108	112				
1293	MELORANE SCHOOL	NGAKA MODIRI MOLEMA	600101182	PRIMARY	2	YES	YES	8	2	354	163	163	163	199	209	218				
1294	MENWIE SCHOOL	NGAKA MODIRI MOLEMA	600101186	PRIMARY	2	YES	YES	6	2	268	127	127	127	201	212	220				
1295	MESEGA	NGAKA MODIRI MOLEMA	600101191	PRIMARY	2	YES	YES	7	2	321	149	149	149	160	166	175				
1296	METHUSELE II	NGAKA MODIRI MOLEMA	600101194	PRIMARY	1	YES	YES	10	3	416	197	197	197	194	204	213				
1297	MHAPHA SCHOOL	NGAKA MODIRI MOLEMA	600101198	PRIMARY	3	YES	YES	17	4	700	322	322	322	333	350	365				
1298	MHELO	NGAKA MODIRI MOLEMA	600101199	PRIMARY	1	YES	YES	2	1	44	26	26	26	29	31	32				
1299	MMALANE	NGAKA MODIRI MOLEMA	600101210	SECONDARY	2	YES	YES	14	2	267	178	178	178	364	383	399				

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	
														2014/15	2015/16
1300	IMAKGAJE	NGAKA MODIRI MOLEMA	600101213	COMBINED	2	YES	YES	9	2	156	111	111	80	84	88
1301	IMAMOSWANE SCHOOL	NGAKA MODIRI MOLEMA	600101224	PRIMARY	1	YES	YES	5	2	127	69	69	57	60	62
1302	IMASEBODULE SCHOOL	NGAKA MODIRI MOLEMA	600101230	PRIMARY	1	YES	YES	6	2	208	102	102	114	120	125
1303	IMASUTLHE P SCHOOL	NGAKA MODIRI MOLEMA	600101136	PRIMARY	2	YES	YES	5	2	142	75	75	89	93	97
1304	IMOLEDI	NGAKA MODIRI MOLEMA	600101240	SECONDARY	2	YES	YES	14	2	312	206	206	220	231	241
1305	IMMAGABO SCHOOL	NGAKA MODIRI MOLEMA	600101243	PRIMARY	1	YES	YES	8	2	304	142	142	161	169	176
1306	IMOATLHODI	NGAKA MODIRI MOLEMA	600101247	PRIMARY	2	YES	YES	12	3	423	200	200	175	184	191
1307	IMOCOCE	NGAKA MODIRI MOLEMA	600101251	SECONDARY	2	YES	YES	13	3	422	281	281	282	296	308
1308	IMODIKO	NGAKA MODIRI MOLEMA	600101255	PRIMARY	1	YES	YES	7	2	295	138	138	142	149	155
1309	IMODIMOLA	NGAKA MODIRI MOLEMA	600101259	PRIMARY	1	YES	YES	10	3	475	221	221	221	232	242
1310	IMODIREDI SCHOOL	NGAKA MODIRI MOLEMA	600101262	PRIMARY	3	YES	YES	16	3	571	261	261	324	340	354
1311	IMOSADINKU	NGAKA MODIRI MOLEMA	600103288	PRIMARY	1	YES	YES	2	1	55	31	31	22	24	25
1312	IMODWILL COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600102388	COMBINED	1	YES	YES	18	4	673	311	311	317	333	347
1313	IMOFI SENIOR	NGAKA MODIRI MOLEMA	600101275	SECONDARY	2	YES	YES	28	2	183	127	127	143	150	156
1314	IMOGAKOLO-IMASIBI COMPREHENSIVE	NGAKA MODIRI MOLEMA	600101283	COMBINED	1	YES	YES	12	2	354	231	231	198	209	217
1315	IMOGOLOGADIKWE MIDDLE	NGAKA MODIRI MOLEMA	600101284	INTERMEDIATE	2	YES	YES	10	2	375	244	244	150	157	164
1316	IMOGOSANE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101288	INTERMEDIATE	1	YES	YES	13	3	454	212	212	207	218	227
1317	IMOTSHOKI IMOFENYI PUBLIC SCHOOL	NGAKA MODIRI MOLEMA	600101307	PRIMARY	2	YES	YES	39	9	1.747	797	797	824	867	902
1318	IMOJABENG SCHOOL	NGAKA MODIRI MOLEMA	600101308	PRIMARY	1	YES	YES	7	2	298	140	140	126	132	138
1319	IMOKALLA INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101310	INTERMEDIATE	2	YES	YES	8	2	294	138	138	141	148	154
1320	IMOKAKANA SCHOOL	NGAKA MODIRI MOLEMA	600101311	PRIMARY	1	YES	YES	11	3	440	207	207	209	220	229
1321	IMOKALAKE SCHOOL	NGAKA MODIRI MOLEMA	600101313	PRIMARY	3	YES	YES	13	4	626	292	292	274	286	300
1322	IMOKGAKALA	NGAKA MODIRI MOLEMA	600101315	SECONDARY	2	YES	YES	12	2	356	232	232	209	219	228
1323	IMOKGATSI SCHOOL	NGAKA MODIRI MOLEMA	600101317	PRIMARY	2	YES	YES	10	2	393	179	179	205	216	225
1324	IMOKGATLHA SCHOOL	NGAKA MODIRI MOLEMA	600101320	PRIMARY	2	YES	YES	9	3	414	196	196	189	199	207
1325	IMOKGQJWA COMBINED	NGAKA MODIRI MOLEMA	600101029	COMBINED	2	YES	YES	5	2	162	115	115	125	131	137
1326	IMOKGOLA SCHOOL	NGAKA MODIRI MOLEMA	600101322	PRIMARY	2	YES	YES	7	2	227	110	110	144	151	157
1327	IMOKGWEETSI	NGAKA MODIRI MOLEMA	600101325	PRIMARY	1	YES	YES	20	4	672	311	311	374	393	409
1328	IMOKUTONG SCHOOL	NGAKA MODIRI MOLEMA	600101330	PRIMARY	2	YES	YES	9	2	358	165	165	176	183	183
1329	IMOLAPISI LEARNING SITE	NGAKA MODIRI MOLEMA	600104195	PRIMARY	2	YES	YES	9	3	412	195	195	211	222	231
1330	IMOLEKANE	NGAKA MODIRI MOLEMA	600101339	PRIMARY	1	YES	YES	11	3	420	198	198	232	244	254
1331	IMOLELWANE	NGAKA MODIRI MOLEMA	600105254	SECONDARY	3	YES	YES	12	3	425	282	282	527	554	576
1332	IMOLEMA MEMORIAL SCHOOL	NGAKA MODIRI MOLEMA	600101343	PRIMARY	2	YES	YES	18	4	784	357	357	366	385	401

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												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
1333	MOLETSAMONGWE SCHOOL	NGAKA MODIRI MOLEMA	600101347	PRIMARY	1	YES	YES	3	1	66	35	35	44	46	48
1334	MOLOPO MIDDLE	NGAKA MODIRI MOLEMA	600101348	INTERMEDIATE	2	YES	YES	7	2	250	168	168	140	147	153
1335	MONAMALADI SCHOOL	NGAKA MODIRI MOLEMA	600101354	PRIMARY	1	YES	YES	8	2	238	140	140	119	125	130
1336	MONNAAMERE SCHOOL	NGAKA MODIRI MOLEMA	600101358	PRIMARY	2	YES	YES	19	4	762	348	348	346	364	379
1337	MONTSHOAMEMORIAL MIDDLE	NGAKA MODIRI MOLEMA	600101365	INTERMEDIATE	2	YES	YES	23	5	835	548	548	492	517	538
1338	MOIFONTEIN SCHOOL	NGAKA MODIRI MOLEMA	600101388	PRIMARY	1	YES	YES	6	2	164	84	84	79	83	87
1339	MORABE	NGAKA MODIRI MOLEMA	600101374	SECONDARY	3	YES	YES	15	3	471	310	310	228	240	250
1340	MORE	NGAKA MODIRI MOLEMA	600101376	SECONDARY	1	YES	YES	19	4	722	471	471	414	435	453
1341	MOREOTSILE SCHOOL	NGAKA MODIRI MOLEMA	600101379	PRIMARY	3	YES	YES	12	3	478	222	222	206	216	225
1342	MORUFSI MIDDLE	NGAKA MODIRI MOLEMA	600101390	INTERMEDIATE	1	YES	YES	16	3	566	368	368	271	286	297
1343	MORWENG SCHOOL	NGAKA MODIRI MOLEMA	600101393	PRIMARY	3	YES	YES	6	2	208	102	102	99	104	108
1344	MOSEKAPHOFU	NGAKA MODIRI MOLEMA	600101395	SECONDARY	1	YES	YES	10	2	255	171	171	199	209	218
1345	MOSENOGI SCHOOL	NGAKA MODIRI MOLEMA	600101396	PRIMARY	1	YES	YES	11	2	394	179	179	169	177	185
1346	MOSHANA SCHOOL	NGAKA MODIRI MOLEMA	600101401	PRIMARY	1	YES	YES	8	2	339	157	157	167	176	183
1347	MOSIKARE	NGAKA MODIRI MOLEMA	600101406	SECONDARY	1	YES	YES	20	4	687	450	450	534	561	584
1348	MOSITA SCHOOL	NGAKA MODIRI MOLEMA	600101408	PRIMARY	2	YES	YES	15	3	574	282	282	291	306	319
1349	MOSWAE	NGAKA MODIRI MOLEMA	600101410	PRIMARY	3	YES	YES	9	3	508	235	235	213	224	233
1350	MOSWANA MOILOA MIDDLE	NGAKA MODIRI MOLEMA	600101413	INTERMEDIATE	3	YES	YES	12	2	380	247	247	189	199	207
1351	MOTELU MAKABANYANE SCHOOL	NGAKA MODIRI MOLEMA	600101418	PRIMARY	2	YES	YES	7	2	306	143	143	144	152	156
1352	MOTHIBINYANE	NGAKA MODIRI MOLEMA	600101420	SECONDARY	2	YES	YES	10	2	275	183	183	240	253	263
1353	MOTLALEPULE SCHOOL	NGAKA MODIRI MOLEMA	600101427	PRIMARY	-	-	-	2	1	13	13	13	-	-	-
1354	MOTLHAKO SCHOOL	NGAKA MODIRI MOLEMA	600101431	PRIMARY	1	YES	YES	10	3	406	193	193	199	209	217
1355	MOTLHAPUTSENG HIGH	NGAKA MODIRI MOLEMA	600101434	Secondary	3	YES	YES	20	1	461	-	-	296	312	324
1356	MOTLHATSWA SCHOOL	NGAKA MODIRI MOLEMA	600101436	PRIMARY	1	YES	YES	12	3	571	261	261	313	329	343
1357	MOTSAALORE	NGAKA MODIRI MOLEMA	600101439	SECONDARY	1	YES	YES	17	3	473	312	312	388	408	425
1358	MOTSATSISI	NGAKA MODIRI MOLEMA	600101440	PRIMARY	3	YES	YES	12	3	498	231	231	220	231	240
1359	MOTSWAISAO SCHOOL	NGAKA MODIRI MOLEMA	600101456	PRIMARY	1	YES	YES	6	2	153	80	80	112	118	123
1360	MOTSWEDI	NGAKA MODIRI MOLEMA	600101458	SECONDARY	3	YES	YES	35	5	912	595	595	669	704	733
1361	MOTUBA	NGAKA MODIRI MOLEMA	600101459	SECONDARY	1	YES	YES	15	2	302	200	200	173	182	189
1362	MOUTBANA MOTSE	NGAKA MODIRI MOLEMA	600101460	PRIMARY	3	YES	YES	8	2	282	133	133	135	142	148
1363	MPHEBANA	NGAKA MODIRI MOLEMA	600101467	SECONDARY	2	YES	YES	36	6	1,106	720	720	958	1,008	1,049
1364	MPHOETSILE SCHOOL	NGAKA MODIRI MOLEMA	600101472	PRIMARY	1	YES	YES	13	3	579	264	264	262	266	275
1365	MPOLOKANG	NGAKA MODIRI MOLEMA	600101475	SECONDARY	1	YES	YES	11	2	308	203	203	246	259	269

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														2012/13	2013/14	2014/15
1366	N.R.MANDELA COMMERCIAL	NGAKA MODIRI MOLEMA	600100843	COMBINED	2	YES	YES	20	3	594	385	385	385	409	431	448
1367	NAGANASENTLE	NGAKA MODIRI MOLEMA	600101483	PRIMARY	1	YES	YES	3	1	19	16	16	16	101	106	110
1368	NALETSAVA SCHOOL	NGAKA MODIRI MOLEMA	600101485	PRIMARY	1	YES	YES	9	2	336	155	155	155	164	172	179
1369	NGHAWA POOE SCHOOL	NGAKA MODIRI MOLEMA	600101490	PRIMARY	1	YES	YES	5	2	173	88	88	88	84	88	92
1370	NGOTWANE	NGAKA MODIRI MOLEMA	600101501	SECONDARY	3	YES	YES	12	2	250	168	168	168	145	153	159
1371	NKABARI MIDDLE	NGAKA MODIRI MOLEMA	600101506	INTERMEDIATE	3	YES	YES	7	2	218	149	149	149	78	82	85
1372	NTEBOGANG COMBINED	NGAKA MODIRI MOLEMA	600101528	COMBINED	3	YES	YES	30	5	863	565	565	565	390	410	427
1373	NFLATLANG MIDDLE	NGAKA MODIRI MOLEMA	600101533	INTERMEDIATE	3	YES	YES	13	3	482	317	317	317	223	235	245
1374	NFSHIDI MIDDLE	NGAKA MODIRI MOLEMA	600101539	INTERMEDIATE	1	YES	YES	5	2	173	121	121	121	104	109	114
1375	NTSWELETSO KU LEARNING SITE	NGAKA MODIRI MOLEMA	600101542	PRIMARY	1	YES	YES	25	5	851	435	435	435	466	490	510
1376	NVETSE SCHOOL	NGAKA MODIRI MOLEMA	600101547	PRIMARY	1	YES	YES	5	2	152	79	79	79	85	90	93
1377	OGANG MIDDLE	NGAKA MODIRI MOLEMA	600101549	INTERMEDIATE	3	YES	YES	5	1	93	65	65	65	48	51	53
1378	OBAKENG	NGAKA MODIRI MOLEMA	600101551	PRIMARY	1	YES	YES	8	2	194	97	97	97	98	103	107
1379	OMEGA SCHOOL	NGAKA MODIRI MOLEMA	600101569	PRIMARY	2	YES	YES	6	2	240	116	116	116	122	128	133
1380	OPADIATLA SCHOOL	NGAKA MODIRI MOLEMA	600101574	PRIMARY	2	YES	YES	10	3	437	205	205	205	175	184	191
1381	OPELANG MIDDLE	NGAKA MODIRI MOLEMA	600101576	INTERMEDIATE	1	YES	YES	6	2	165	116	116	116	99	104	109
1382	PEME SCHOOL	NGAKA MODIRI MOLEMA	600101611	PRIMARY	2	YES	YES	6	2	204	101	101	101	102	107	112
1383	PHAKEDI	NGAKA MODIRI MOLEMA	600101619	SECONDARY	3	YES	YES	14	2	380	247	247	247	161	169	176
1384	PHAKISANG	NGAKA MODIRI MOLEMA	600101621	PRIMARY	1	YES	YES	7	2	324	150	150	150	165	173	180
1385	PHALALO SCHOOL	NGAKA MODIRI MOLEMA	600101623	PRIMARY	1	YES	YES	3	1	91	46	46	46	23	24	25
1386	PHATHOSO	NGAKA MODIRI MOLEMA	600101630	COMBINED	3	YES	YES	6	2	161	114	114	114	80	84	88
1387	PHATSIMA SCHOOL	NGAKA MODIRI MOLEMA	600101631	PRIMARY	3	YES	YES	26	6	1,001	463	463	463	511	537	559
1388	PHATSWE SCHOOL	NGAKA MODIRI MOLEMA	600101633	PRIMARY	-	-	-	3	1	28	20	20	20	-	-	-
1389	PHENYO-BOTLHE SCHOOL	NGAKA MODIRI MOLEMA	600101634	PRIMARY	1	YES	YES	13	3	470	219	219	219	230	230	239
1390	PIHERA	NGAKA MODIRI MOLEMA	600101635	PRIMARY	2	YES	YES	9	2	377	172	172	172	167	176	183
1391	PHETLUHUN JUNIOR	NGAKA MODIRI MOLEMA	600101636	INTERMEDIATE	3	YES	YES	22	5	858	562	562	562	517	544	566
1392	PHETOGO SCHOOL	NGAKA MODIRI MOLEMA	600101637	PRIMARY	1	YES	YES	4	2	147	77	77	77	83	87	91
1393	PHOLOSO SCHOOL	NGAKA MODIRI MOLEMA	600101645	PRIMARY	-	-	-	2	1	29	20	20	20	-	-	-
1394	PITISO TOLO	NGAKA MODIRI MOLEMA	600105056	PRIMARY	1	YES	YES	23	5	982	447	447	447	456	479	499
1395	PLATVLEI SCHOOL	NGAKA MODIRI MOLEMA	600101660	PRIMARY	1	YES	YES	2	1	102	50	50	50	35	37	38
1396	POFO SCHOOL	NGAKA MODIRI MOLEMA	600101662	PRIMARY	1	YES	YES	5	2	236	114	114	114	131	138	144
1397	PONELOPELE SCHOOL	NGAKA MODIRI MOLEMA	600101667	PRIMARY	3	YES	YES	8	2	292	137	137	137	126	133	138
1398	POPAGANO	NGAKA MODIRI MOLEMA	600101669	Primary	3	YES	YES	20	1	503	321	321	321	321	337	351

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											MAIN APPROPRIATE	ADJUSTED APPROPRIATE	REVISED ESTIMATE	MAIN APPROPRIATE	ADJUSTED APPROPRIATE	REVISED ESTIMATE	MAIN APPROPRIATE	ADJUSTED APPROPRIATE	REVISED ESTIMATE	MAIN APPROPRIATE	ADJUSTED APPROPRIATE	REVISED ESTIMATE
1399	PP PHALADI SCHOOL	NGAKA MODIRI MOLEMA	600101591	PRIMARY	3	YES	YES	7	2	308	144	144	144	149	157	163						
1400	PUANA SCHOOL	NGAKA MODIRI MOLEMA	600101684	PRIMARY	-	-	-	5	1	79	41	41	-	-	-	-						
1401	PUDJULOGO SCHOOL	NGAKA MODIRI MOLEMA	600101686	PRIMARY	1	YES	YES	5	2	226	110	110	113	119	124	124						
1402	PUSO SCHOOL	NGAKA MODIRI MOLEMA	600101693	PRIMARY	3	YES	YES	10	2	355	163	163	161	169	176	176						
1403	R.A. KOBUE	NGAKA MODIRI MOLEMA	600101695	SECONDARY	1	YES	YES	11	2	325	214	214	243	256	266	266						
1404	RABODIBA MIDDLE	NGAKA MODIRI MOLEMA	600101697	INTERMEDIATE	1	YES	YES	7	2	247	166	166	141	148	154	154						
1405	RABOTSILE SCHOOL	NGAKA MODIRI MOLEMA	600101699	PRIMARY	3	YES	YES	12	2	396	180	180	204	215	223	223						
1406	RAMADINGWANA PRIMARY	NGAKA MODIRI MOLEMA	600105315	Primary	3	YES	YES	16	-	919	-	-	406	427	444	444						
1407	RAMAINE	NGAKA MODIRI MOLEMA	600101720	SECONDARY	3	YES	YES	17	2	382	248	248	248	184	192	192						
1408	RAMATLAKANA MIDDLE	NGAKA MODIRI MOLEMA	600101725	INTERMEDIATE	1	YES	YES	16	3	586	380	380	380	308	321	321						
1409	RAMATU HIGH	NGAKA MODIRI MOLEMA	600101728	Secondary	3	YES	YES	22	2	425	-	-	276	290	302	302						
1410	RAMOKGETHWA	NGAKA MODIRI MOLEMA	600101732	PRIMARY	3	YES	YES	5	2	131	70	70	82	87	90	90						
1411	RAMOSADI SCHOOL	NGAKA MODIRI MOLEMA	600101739	PRIMARY	2	YES	YES	10	2	314	146	146	158	166	173	173						
1412	RAMOTSHERE	NGAKA MODIRI MOLEMA	600101742	SECONDARY	3	YES	YES	26	3	403	268	268	540	568	591	591						
1413	RANKUDU SCHOOL	NGAKA MODIRI MOLEMA	600101748	PRIMARY	2	YES	YES	6	2	260	124	124	123	136	141	141						
1414	RAPOO SCHOOL	NGAKA MODIRI MOLEMA	600101756	PRIMARY	1	YES	YES	6	1	107	52	52	49	51	53	53						
1415	RAPUJANA SCHOOL	NGAKA MODIRI MOLEMA	600101757	PRIMARY	1	YES	YES	14	3	472	220	220	231	243	253	253						
1415	RATSELA MIDDLE	NGAKA MODIRI MOLEMA	600101766	INTERMEDIATE	3	YES	YES	5	2	130	95	95	63	66	69	69						
1417	REATHUTA SCHOOL	NGAKA MODIRI MOLEMA	600101777	PRIMARY	1	YES	YES	5	2	171	87	87	80	95	98	98						
1419	REALLEBEGA	NGAKA MODIRI MOLEMA	600101780	PRIMARY	1	YES	YES	3	1	71	38	38	37	39	41	41						
1419	REANAME MIDDLE	NGAKA MODIRI MOLEMA	600101781	INTERMEDIATE	2	YES	YES	14	3	523	342	342	204	214	223	223						
1420	REARABILIWE	NGAKA MODIRI MOLEMA	600101782	SECONDARY	1	YES	YES	20	3	529	346	346	520	547	569	569						
1421	REATLEGILE SPECIAL	NGAKA MODIRI MOLEMA	600105307	Special		N/A	N/A	10	1	130	-	-	74	78	81	81						
1422	REBONEILWE	NGAKA MODIRI MOLEMA	600104292	SECONDARY	3	YES	YES	26	5	891	582	582	532	559	582	582						
1423	REEBONE	NGAKA MODIRI MOLEMA	600101789	SECONDARY	2	YES	YES	18	4	651	428	428	420	442	460	460						
1424	REEEME BATLOUNG MIDDLE	NGAKA MODIRI MOLEMA	600101791	INTERMEDIATE	2	YES	YES	6	2	193	133	133	121	127	132	132						
1425	REGOLOTSWE	NGAKA MODIRI MOLEMA	600101801	SECONDARY	3	YES	YES	25	4	731	476	476	388	408	425	425						
1426	REGOMODITSWE SCHOOL	NGAKA MODIRI MOLEMA	600101802	PRIMARY	2	YES	YES	6	2	169	86	86	85	89	93	93						
1427	REGOPELENG SCHOOL	NGAKA MODIRI MOLEMA	600101803	PRIMARY	2	YES	YES	5	2	186	93	93	96	101	105	105						
1428	REIKAINE	NGAKA MODIRI MOLEMA	600101806	SECONDARY	3	YES	YES	13	2	385	250	250	262	275	287	287						

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													2013/14	2014/15	2015/16
1429	REIPUSING	NGAKA MODIRI MOLEMA	600101809	SECONDARY	3	YES	YES	11	2	239	239	239	-	-	-
1430	REITSOSITSE SCHOOL	NGAKA MODIRI MOLEMA	600101816	PRIMARY	1	YES	YES	4	2	81	81	81	75	79	82
1431	REITUMETSE	NGAKA MODIRI MOLEMA	600101817	PRIMARY	2	YES	YES	9	3	211	211	211	233	245	255
1432	REKOPANE SCHOOL	NGAKA MODIRI MOLEMA	600101822	PRIMARY	2	YES	YES	21	6	466	466	466	463	476	496
1433	REVALERONA MOOLE	NGAKA MODIRI MOLEMA	600101828	INTERMEDIATE	2	YES	YES	5	2	96	96	96	111	117	122
1434	RENONOFIE SCHOOL	NGAKA MODIRI MOLEMA	600101830	PRIMARY	3	YES	YES	11	3	224	224	224	217	229	238
1435	RESOMARETSE SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102399	SPECIAL	N/A	N/A	N/A	4	1	46	27	27	32	34	35
1436	RETLAKGONA SCHOOL	NGAKA MODIRI MOLEMA	600101843	PRIMARY	1	YES	YES	18	3	266	266	266	280	273	284
1437	RETLAMETSIWE SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102400	SPECIAL	N/A	N/A	N/A	11	2	78	78	78	81	85	88
1438	RORISANG SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102402	SPECIAL	N/A	N/A	N/A	5	1	31	31	31	36	38	39
1439	RRAPOO SCHOOL	NGAKA MODIRI MOLEMA	600101861	PRIMARY	2	YES	YES	4	2	116	116	116	122	129	134
1440	S.C. KGOBOKOE	NGAKA MODIRI MOLEMA	600101871	SECONDARY	2	YES	YES	8	2	139	139	139	185	195	203
1441	SAANE MIDDLE	NGAKA MODIRI MOLEMA	600101874	INTERMEDIATE	1	YES	YES	9	2	225	225	225	201	211	220
1442	SAKALENGWE SECONDARY	NGAKA MODIRI MOLEMA	600101875	Secondary	3	YES	YES	7	1	95			68	72	75
1443	SAMENYANE SCHOOL	NGAKA MODIRI MOLEMA	600101877	PRIMARY	2	YES	YES	7	2	144	144	144	160	168	175
1444	SEBAKO MIDDLE	NGAKA MODIRI MOLEMA	600101893	INTERMEDIATE	3	YES	YES	7	2	183	183	183	120	126	131
1445	SEBOPHWA MOLEMA MOOLE	NGAKA MODIRI MOLEMA	600101898	INTERMEDIATE	2	YES	YES	22	5	624	624	624	829	872	908
1446	SEETSELE	NGAKA MODIRI MOLEMA	600101907	PRIMARY	2	YES	YES	11	3	194	194	194	161	170	177
1447	SEFATHANE SCHOOL	NGAKA MODIRI MOLEMA	600101911	PRIMARY	3	YES	YES	9	2	179	179	179	207	217	226
1448	SEFUTSWELO	NGAKA MODIRI MOLEMA	600101915	SECONDARY	3	YES	YES	18	2	249	249	249	288	301	313
1449	SEJANKABO	NGAKA MODIRI MOLEMA	600101930	SECONDARY	2	YES	YES	17	2	195	195	195	205	276	290
1450	SEKGWA SA MOPHATO MIDDLE	NGAKA MODIRI MOLEMA	600101937	INTERMEDIATE	3	YES	YES	6	2	136	136	136	103	108	112
1451	SEKOLOPO MIDDLE	NGAKA MODIRI MOLEMA	600101941	INTERMEDIATE	2	YES	YES	8	2	211	211	211	166	175	182
1452	SELEJE	NGAKA MODIRI MOLEMA	600101948	SECONDARY	1	YES	YES	9	2	208	208	208	232	244	254
1453	SELERI	NGAKA MODIRI MOLEMA	600101951	PRIMARY	1	YES	YES	14	3	483	483	483	312	328	341
1454	SENGWE SCHOOL	NGAKA MODIRI MOLEMA	600101957	PRIMARY	3	YES	YES	18	4	327	327	327	308	308	321
1455	SENSAKO	NGAKA MODIRI MOLEMA	600101958	PRIMARY	3	YES	YES	26	5	455	455	455	343	361	375
1456	SENWELO	NGAKA MODIRI MOLEMA	600101962	PRIMARY	1	YES	YES	6	2	94	94	94	88	93	97
1457	SESAMOTHO	NGAKA MODIRI MOLEMA	600101973	PRIMARY	3	YES	YES	6	2	102	102	102	128	135	140
1458	SESHUPO SCHOOL	NGAKA MODIRI MOLEMA	600101975	PRIMARY	1	YES	YES	13	3	264	264	264	276	292	304
1459	SETILO INTERMEDIATE	NGAKA MODIRI MOLEMA	600101976	INTERMEDIATE	3	YES	YES	16	4	411	411	411	373	392	408
1460	SETLOPO SCIENCE AND COMMERCIAL	NGAKA MODIRI MOLEMA	600104248	COMBINED	2	YES	YES	23	5	584	584	584	608	637	663
1461	SETLIMO	NGAKA MODIRI MOLEMA	600101982	SECONDARY	2	YES	YES	29	6	689	689	689	563	592	616

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
1482	SEWAGODIMO TECHNICAL AND COMMERCIAL	NGAKA MODIRI MOLEMA	600101987	SECONDARY	1	YES	YES	15	2	156	111	111	133	140	145
1483	SHUDINTLHE INTERMEDIATE	NGAKA MODIRI MOLEMA	600101983	INTERMEDIATE	1	YES	YES	18	4	688	438	438	280	294	306
1484	SIGNAL HILL	NGAKA MODIRI MOLEMA	600101986	PRIMARY	2	YES	YES	24	6	1,036	478	478	408	429	446
1485	SKUINSDRIF	NGAKA MODIRI MOLEMA	600102016	PRIMARY	1	YES	YES	6	2	191	95	95	85	90	93
1486	SLURRY	NGAKA MODIRI MOLEMA	600102006	PRIMARY	4	NO	YES	5	1	62	34	34	71	75	78
1487	ST MARYS	NGAKA MODIRI MOLEMA	600102022	PRIMARY	3	YES	YES	14	3	404	192	192	167	176	183
1488	STADT	NGAKA MODIRI MOLEMA	600102029	PRIMARY	2	YES	YES	28	6	1,027	474	474	563	592	616
1489	STINKHOUTBOOM SCHOOL	NGAKA MODIRI MOLEMA	600102036	PRIMARY	1	YES	YES	7	2	305	143	143	191	201	209
1470	SUPING SCHOOL	NGAKA MODIRI MOLEMA	600102040	PRIMARY	3	YES	YES	7	2	285	134	134	154	162	169
1471	SWARTRUGGENS INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600102044	INTERMEDIATE	4	NO	YES	9	2	320	149	149	183	203	211
1472	TAALELO SCHOOL	NGAKA MODIRI MOLEMA	600102055	PRIMARY	1	YES	YES	17	4	653	303	303	316	332	346
1473	TAPOS SCHOOL	NGAKA MODIRI MOLEMA	600102056	PRIMARY	3	YES	YES	13	3	540	248	248	258	271	282
1474	TAU	NGAKA MODIRI MOLEMA	600102059	PRIMARY	2	YES	YES	5	2	332	154	154	170	179	186
1475	TAU RAPIJANA	NGAKA MODIRI MOLEMA	600102060	SECONDARY	1	YES	YES	21	4	735	479	479	426	448	466
1476	TETLANO MIDDLE	NGAKA MODIRI MOLEMA	600102068	INTERMEDIATE	3	YES	YES	17	3	596	344	344	354	372	387
1477	THAKADU SCHOOL	NGAKA MODIRI MOLEMA	600102083	PRIMARY	3	YES	YES	16	4	608	284	284	284	284	275
1478	THEBE YA TLHAWA	NGAKA MODIRI MOLEMA	600102090	SECONDARY	1	YES	YES	10	2	316	208	208	196	206	215
1479	THELESHO	NGAKA MODIRI MOLEMA	600102094	PRIMARY	1	YES	YES	8	2	392	179	179	196	206	215
1480	THOLO SCHOOL	NGAKA MODIRI MOLEMA	600102101	PRIMARY	1	YES	YES	7	2	316	147	147	133	140	146
1481	THUTO BOSWA	NGAKA MODIRI MOLEMA	600102088	Primary	2	YES	YES	8	1	372	227	227	166	175	182
1482	THUTO BOTSEHO	NGAKA MODIRI MOLEMA	600105168	PRIMARY	3	YES	YES	15	3	489	227	227	227	392	408
1483	THUTO-KE-MATLA SECONDARY	NGAKA MODIRI MOLEMA	600102123	Secondary	3	YES	YES	10	1	256	170	170	170	178	185
1484	THUTO-METSI SCHOOL	NGAKA MODIRI MOLEMA	600104045	INTERMEDIATE	1	YES	YES	7	2	283	121	121	122	128	133
1485	THUTO-MMELEGI SCHOOL	NGAKA MODIRI MOLEMA	600104088	PRIMARY	1	YES	YES	32	6	1,170	533	533	577	607	631
1486	THUTOONG SCHOOL	NGAKA MODIRI MOLEMA	600102131	PRIMARY	3	YES	YES	14	3	546	251	251	274	288	300
1487	TIEGOTAWANA MIDDLE	NGAKA MODIRI MOLEMA	600102135	INTERMEDIATE	2	YES	YES	8	2	310	205	205	141	148	154
1488	TIRELO	NGAKA MODIRI MOLEMA	600102141	PRIMARY	1	YES	YES	4	1	95	47	47	74	78	81
1489	TJALE SCHOOL	NGAKA MODIRI MOLEMA	600102144	PRIMARY	3	YES	YES	16	4	688	309	309	361	380	395
1490	TLAMELO	NGAKA MODIRI MOLEMA	600104011	PRIMARY	1	YES	YES	2	1	53	30	30	24	25	26
1491	TLAPENG TSHWELU MIDDLE	NGAKA MODIRI MOLEMA	600102361	COMBINED	1	YES	YES	3	1	38	31	31	28	30	31
1492	TLHALEFANG SCHOOL	NGAKA MODIRI MOLEMA	600102163	PRIMARY	1	YES	YES	6	2	224	109	109	125	132	137
1493	TLHAELE	NGAKA MODIRI MOLEMA	600102166	SECONDARY	3	YES	YES	21	3	588	381	381	435	457	476
1494	TLHOGONTSHO SCHOOL	NGAKA MODIRI MOLEMA	600102176	PRIMARY	1	YES	YES	2	1	67	36	36	36	36	36

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR.O F EDUC ATOR \$	NR.OF NON- EDUCA TORS	NR.OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
1495	TLHOMESO	NGAKA MODIRI MOLEMA	600102178	PRIMARY	3	YES	YES	7	2	293	138	138	146	154	160
1496	TREASURE TROVE	NGAKA MODIRI MOLEMA	600102199	PRIMARY	1	YES	YES	16	4	647	301	301	335	352	366
1497	TSELAKGOSI MIDDLE	NGAKA MODIRI MOLEMA	600102208	INTERMEDIATE	1	YES	YES	9	2	344	225	225	155	163	169
1498	TSHEDIMOSO SCHOOL	NGAKA MODIRI MOLEMA	600102218	PRIMARY	1	YES	YES	4	2	158	82	82	88	93	96
1499	TSHEDIMOSONG P.	NGAKA MODIRI MOLEMA	600102219	INTERMEDIATE	1	YES	YES	4	1	110	54	54	49	52	54
1600	TSHEPANG	NGAKA MODIRI MOLEMA	600102228	PRIMARY	2	YES	YES	8	2	300	141	141	130	136	142
1601	TSHAMELO	NGAKA MODIRI MOLEMA	600102231	PRIMARY	1	YES	YES	26	6	1,007	466	466	497	522	544
1602	TSHIDLAMOLOMO SCHOOL	NGAKA MODIRI MOLEMA	600102233	PRIMARY	2	YES	YES	8	2	218	107	107	97	102	106
1603	TSHIPTOTA	NGAKA MODIRI MOLEMA	600102237	PRIMARY	2	YES	YES	6	2	228	111	111	112	118	123
1604	TSHOGANYETSO	NGAKA MODIRI MOLEMA	600102243	SECONDARY	2	YES	YES	7	2	224	152	152	197	207	216
1605	TSHOLOFELO SCHOOL	NGAKA MODIRI MOLEMA	600102246	PRIMARY	2	YES	YES	10	3	473	220	220	232	244	254
1606	TSHOLOFELO MANGOPE MIDDLE	NGAKA MODIRI MOLEMA	600102247	INTERMEDIATE	3	YES	YES	9	2	326	214	214	141	149	155
1607	TSHWARAGANO SCHOOL	NGAKA MODIRI MOLEMA	600102256	PRIMARY	3	YES	YES	6	2	129	70	70	107	113	118
1608	TSOBELETSO INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600102267	INTERMEDIATE	2	YES	YES	13	3	529	244	244	260	273	284
1609	TSWELELOPELE	NGAKA MODIRI MOLEMA	600102271	SECONDARY	3	YES	YES	25	4	647	425	425	249	262	272
1610	VLAKPAN	NGAKA MODIRI MOLEMA	600102316	PRIMARY	1	YES	YES	5	2	199	99	99	140	147	153
1611	Z M SEATLHOLO	NGAKA MODIRI MOLEMA	600102360	SECONDARY	2	YES	YES	14	2	350	229	229	213	224	233
1612	ZAKHELENI INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600102360	INTERMEDIATE	3	YES	YES	5	2	220	107	107	104	109	113
1613	ZOETMELKSVALLEI INTERMEDIATE SCHO	NGAKA MODIRI MOLEMA	600102381	INTERMEDIATE	3	YES	YES	2	1	28	20	20	81	85	89
<b>Total</b>											<b>316,329</b>	<b>316,329</b>	<b>346,662</b>	<b>379,466</b>	

## MEGA FARM SCHOOL

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quanti #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	N.F.O OF EDUCATORS	N.F.O OF NON-EDUCATORS	NR.OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
01	LS NIETVERDIEND	NGAKA MODIRI MOLEMA	600101505	PRIMARY	-	-	-	5	22	232	2,249	2,249	3,458	3,550	3,848
02	REVELO HIGH	DR RUTH S MOMPATI	600101819	SECONDARY	-	-	-	10	13	217	4,766	4,766	3,100	3,183	3,289
03	NAAUWPOORT HIGH	BOJANALA	600101482	SECONDARY	-	-	-	15	4	294	2,488	2,488	3,145	3,228	3,317
04	BOONS LS	NGAKA MODIRI MOLEMA	600100194	INTERMEDIATE	-	-	-	19	9	592	3,025	3,025	3,106	3,190	3,190
05	MOEDWIL SEC	NGAKA MODIRI MOLEMA	600102388	COMBINED	-	-	-	18	1	750	4,520	4,520	8,035	8,249	8,473
06	ONKOPOTSE TIRO	NGAKA MODIRI MOLEMA	600104286	SECONDARY	-	-	-	31	27	1,145	8,000	8,000	8,100	8,318	8,542
07	DE HY PRIMARY	BOJANALA	600100280	Primary	1	YES	YES	3	-	110			36	37	38
08	FAPHA	BOJANALA	600100385	Primary	3	YES	YES	36	3	1,142			1	1	1
09	GLENWOODS PRIMARY	BOJANALA	600100442	Primary	1	YES	YES	6	2	207			38	37	38
10	JOHANE MOKLOBETS/INTERMEDIATE	BOJANALA	600100860	Secondary	1	YES	YES	25	1	852			7	7	7
11	KHULISA PRIMARY	BOJANALA	600100716	Primary	1	YES	YES	10	2	206			36	37	38
12	KLOOFWATERS INTERMEDIATE	BOJANALA	600100743	Primary	1	YES	YES	5	2	163			36	37	38
13	KROONDAL INTERMEDIATE	BOJANALA	600100771	Primary	1	YES	YES	14	1	885			36	37	38
14	MONATO	BOJANALA	600101355	Primary	1	YES	YES	6	1	318			36	37	38
16	LAERSKOOLO RUSTENBURG	BOJANALA	600101865	Primary	4	NO	YES	63	33	1,512			36	37	38
16	SNYMANSDRIFT	BOJANALA	600102009	Primary	1	YES	YES	3	-	21			36	37	38
17	ST ANNES HIGH	BOJANALA	600102017	Secondary	4	NO	YES	14	1	258			3	3	3
18	ST CATHERINE PRIMARY	BOJANALA	600102019	Primary	3	YES	YES	16	5	529			5	5	8
19	ST GERARD MAJELLA	BOJANALA	600102021	Secondary	3	YES	YES	8	2	281			3	3	3
20	ST. MICHAEL'S PRIMARY	BOJANALA	600102023	Primary	3	YES	YES	12	1	382			4	4	4
21	ST TERESA HIGH	BOJANALA	600102027	Secondary	3	YES	YES	21	2	605			6	6	6
22	SYFERBULT PRIMARY	BOJANALA	600102046	Primary	1	YES	YES	31	1	81			36	37	38
23	TIRELONG INTERMEDIATE	BOJANALA	600102142	Secondary	3	YES	YES	11	1	246			36	37	38
24	VUJKA PRIMARY FARM	BOJANALA	600102323	Primary	2	YES	YES	6	1	159			36	37	38
26	BOKAMOSO INTERMEDIATE	Dr Kenneth Kaunda	600100167	Primary	1	YES	YES	6	1	213			36	37	38
26	BOLOPAPELO INTERMEDIATE	Dr Kenneth Kaunda	600100174	Primary	1	YES	YES	6	1	147			36	37	38
27	BOSCHPOORT COMBINED	Dr Kenneth Kaunda	600100199	Secondary	1	YES	YES	22	3	730			38	37	38
28	BOSWORTH	Dr Kenneth Kaunda	600100205	Primary	1	YES	YES	6	1	254			36	37	38
29	CECILIA'S HOME PRIMARY	Dr Kenneth Kaunda	600100232	Primary	1	YES	YES	2	-	46			36	37	38

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														2013/14	2014/15	2015/16
30	DE BEERS/GAAL PRIMARY	Dr Kenneth Kaunda	600100259	Primary	1	YES	YES	2	-	32				36	37	38
31	BARITSE PRIMARY	Dr Kenneth Kaunda	600100281	Primary	1	YES	YES	2	-	106				36	37	38
32	DUDUETSANG	Dr Kenneth Kaunda	600100332	Primary	1	YES	YES	5	1	122				36	37	38
33	DUMELANG PRIMARY	Dr Kenneth Kaunda	600100335	Primary	1	YES	YES	1	-	43				36	37	38
34	ELKORNIA PRIMARY	Dr Kenneth Kaunda	600100354	Primary	1	YES	YES	2	-	82				36	37	38
35	GREYLINGSRUS PRIMARY	Dr Kenneth Kaunda	600100473	Primary	1	YES	YES	9	1	280				36	37	38
36	HALLOWAYSRUST PRIMARY	Dr Kenneth Kaunda	600100482	Primary	1	YES	YES	5	1	99				36	37	38
37	IKHUTSENG INTERMEDIATE	Dr Kenneth Kaunda	600100538	Primary	1	YES	YES	13	-	399				36	37	38
38	JATHOLIMA PRIMARY	Dr Kenneth Kaunda	600100594	Primary	1	YES	YES	12	1	332				36	37	38
39	KONYAKONYANG COMBINED	Dr Kenneth Kaunda	600100757	Primary	1	YES	YES	6	1	192				36	37	38
40	LETLHASEDI COMBINED	Dr Kenneth Kaunda	600100882	Secondary	1	YES	YES	17	1	468				36	37	38
41	LETSATSI PRIMARY	Dr Kenneth Kaunda	600100897	Primary	1	YES	YES	4	-	113				36	37	38
42	LIGSTRAAL PRIMARY	Dr Kenneth Kaunda	600100907	Primary	1	YES	YES	3	-	35				36	37	38
43	LOULA FOURIE PRIMARY	Dr Kenneth Kaunda	600100935	Primary	1	YES	YES	5	1	88				36	37	38
44	MAHEELO INTERMEDIATE	Dr Kenneth Kaunda	600100968	Primary	1	YES	YES	10	1	253				36	37	38
45	MAHLOMABEDI PRIMARY	Dr Kenneth Kaunda	600101000	Primary	1	YES	YES	3	1	72				36	37	38
46	MMABATHO PRIMARY	Dr Kenneth Kaunda	600101206	Primary	1	YES	YES	4	-	77				36	37	38
47	MMATLHAPI INTERMEDIATE	Dr Kenneth Kaunda	600101234	Primary	1	YES	YES	7	1	184				36	37	38
48	MOGODIRI INTERMEDIATE	Dr Kenneth Kaunda	600101289	Primary	1	YES	YES	8	-	226				36	37	38
49	NKAGISANG COMBINED	Dr Kenneth Kaunda	600101507	Primary	1	YES	YES	18	1	394				36	37	38
50	NTHEBE PRIMARY	Dr Kenneth Kaunda	600101530	Primary	1	YES	YES	5	1	132				36	37	38
51	OPANG-DIATLA INTERMEDIATE FARM	Dr Kenneth Kaunda	600101575	Primary	1	YES	YES	4	1	102				36	37	38
52	OURIEF PRIMARY	Dr Kenneth Kaunda	600101588	Primary	1	YES	YES	3	-	78				36	37	38
53	PALMIETKUIL PRIMARY	Dr Kenneth Kaunda	600101589	Primary	1	YES	YES	7	1	155				36	37	38
54	PELONOMI INTERMEDIATE	Dr Kenneth Kaunda	600101607	Primary	1	YES	YES	12	1	452				36	37	38
55	REGILE PRIMARY	Dr Kenneth Kaunda	600101773	Primary	1	YES	YES	2	1	30				36	37	38
56	ROOIPAN PRIMARY	Dr Kenneth Kaunda	600101856	Primary	1	YES	YES	2	-	49				36	37	38
57	SAMUEL PHIRI	Dr Kenneth Kaunda	600101878	Primary	1	YES	YES	5	1	154				36	37	38
58	SENTLHAGA PRIMARY	Dr Kenneth Kaunda	600101960	Primary	1	YES	YES	5	-	174				36	37	38
59	SIZAMELE PRIMARY	Dr Kenneth Kaunda	600102002	Primary	1	YES	YES	3	1	148				36	37	38
60	SOKOLOGANG PRIMARY	Dr Kenneth Kaunda	600102011	Primary	1	YES	YES	3	1	94				36	37	38
61	SYFERFONTEIN PRIMARY	Dr Kenneth Kaunda	600102047	Primary	1	YES	YES	3	-	39				36	37	38
62	THUKA INTERMEDIATE	Dr Kenneth Kaunda	600102107	Primary	1	YES	YES	3	-	150				36	37	38

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											2012/13	2013/14		2014/15	2015/16	
63	VYFHOEK PRIMARY	Dr Kenneth Kaunda	600102325	Primary	1	YES	YES	4	-	54				36	37	38
64	WITFOORT PRIMARY	Dr Kenneth Kaunda	600102341	Primary	1	YES	YES	2	-	31				36	37	38
65	ZOOIHUIS PRIMARY	Dr Kenneth Kaunda	600102362	Primary	1	YES	YES	7	1	321				36	37	38
66	AVONDSTER PRIMARY	Dr Ruth S Mompati	600100036	Primary	1	YES	YES	4	1	88				36	37	38
67	BOTSEHOLO PRIMARY	Dr Ruth S Mompati	600100215	Primary	1	YES	YES	5	1	113				36	37	38
68	DEVONDALE INTERMEDIATE	Dr Ruth S Mompati	600100267	Primary	1	YES	YES	8	1	340				3	3	4
69	DOORNPLAAT INTERMEDIATE	Dr Ruth S Mompati	600100324	Primary	1	YES	YES	6	2	305				36	37	38
70	DIJKERBOS PRIMARY	Dr Ruth S Mompati	600100334	Primary	1	YES	YES	10	-	351				36	37	38
71	KAMEEL PRIMARY	Dr Ruth S Mompati	600100618	Primary	1	YES	YES	3	-	85				36	37	38
72	KGOTLELELA	Dr Ruth S Mompati	600100700	Primary	1	YES	YES	4	1	117				36	37	38
73	LELESPRUIT	Dr Ruth S Mompati	600100855	Primary	1	YES	YES	4	2	113				36	37	38
74	MALEBOSO PRIMARY	Dr Ruth S Mompati	600101046	Primary	1	YES	YES	25	1	1,009				36	37	38
75	MORGENSTER PRIMARY SCHOOL	Dr Ruth S Mompati	600101381	Primary	1	YES	YES	3	1	86				36	37	38
76	PENDUKA PRIMARY	Dr Ruth S Mompati	600101612	Primary	1	YES	YES	3	-	102				36	37	38
77	SEGAKENG PRIMARY	Dr Ruth S Mompati	600101916	Primary	1	YES	YES	1	1	41				36	37	38
78	SINAI	Dr Ruth S Mompati	600102000	Primary	1	YES	YES	2	-	21				36	37	38
79	ST PAUL'S PRIMARY	Dr Ruth S Mompati	600102024	Primary	3	YES	YES	13	1	534				5	5	6
80	ST PAUL'S HIGH	Dr Ruth S Mompati	600102025	Secondary	3	YES	YES	90	15	458				5	5	5
81	ST. PAUL'S MIDDLE	Dr Ruth S Mompati	600102026	Secondary	3	YES	YES	19	3	443				4	5	5
82	TSHWARANANG PRIMARY	Dr Ruth S Mompati	600102258	Primary	1	YES	YES	10	5	23				36	37	38
83	UITSPAN INTERMEDIATE	Dr Ruth S Mompati	600102286	Primary	1	YES	YES	4	1	148				36	37	38
84	DOORNHOEK PRIMARY	Ngaka Modiri Molema	600100322	Primary	1	YES	YES	6	1	182				36	37	38
85	HAKOSLAAGTE PRIMARY	Ngaka Modiri Molema	600100481	Primary	1	YES	YES	10	1	305				36	37	38
86	KLIPPAN PRIMARY	Ngaka Modiri Molema	600100738	Primary	1	YES	YES	4	1	171				36	37	38
87	LEFOKO PRIMARY	Ngaka Modiri Molema	600100837	Primary	2	YES	YES	7	1	228				2	2	2
88	NALETSANA PRIMARY	Ngaka Modiri Molema	600101485	Primary	1	YES	YES	10	1	366				36	37	38
89	PHALALO PRIMARY	Ngaka Modiri Molema	600101623	Primary	1	YES	YES	3	-	22				36	37	38
90	ST MARY'S PRIMARY	Ngaka Modiri Molema	600102022	Primary	3	YES	YES	12	3	373				4	4	4
91	ST MARY'S SECONDARY	Ngaka Modiri Molema	600102028	Secondary	4	YES	YES	25	4	888				7	7	7
92	STINKHOUTBOOM PRIMARY	Ngaka Modiri Molema	600102036	Primary	1	YES	YES	11	3	411				36	37	38
93	TIRELO PRIMARY	Ngaka Modiri Molema	600102141	Primary	1	YES	YES	10	2	130				36	37	38
94	MODISADINKU PRIMARY	Ngaka Modiri Molema	600103258	Primary	1	YES	YES	2	-	21				36	37	38
95	TLAMELO PRIMARY	Ngaka Modiri Molema	600104011	Primary	1	YES	YES	3	-	25				36	37	38
	TOPUP															
	Total										25,088	25,088	25,088	38,551	39,578	40,654
														6,929	7,114	7,307

**INDEPENDENT SCHOOLS TRANSFER**

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY / SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES				
											ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15	2015/16
01	ACADEMY FOR CHRISTIAN EDU	BOJANALA	600100010	INDEPENDENT	N/A	N/A	N/A	21	466	853	853	1,266	1,329	1,366	
02	DEUTSCHE SCHULE KROONDAL	BOJANALA	600100286	INDEPENDENT	N/A	N/A	N/A	10	56	104	104	107	112	118	
03	KELE SECONDARY SCHOOL	BOJANALA	600100653	INDEPENDENT	N/A	N/A	N/A	19	272	785	785	1,120	1,176	1,235	
04	LIGHTHOUSE CHRISTIAN COLLEGE	BOJANALA	600103820	INDEPENDENT	N/A	N/A	N/A	24	344	525	525	598	628	659	
05	MERIDIAN COLLEGE RUSTENBURG	BOJANALA	600101188	INDEPENDENT	N/A	N/A	N/A	22	499	1,120	1,120	2,243	2,355	2,473	
06	MURUL-IMAN MUSLIM SCHOOL	BOJANALA	600101544	INDEPENDENT	N/A	N/A	N/A	23	300	801	801	870	913	959	
07	RABBONI CHRISTIAN SCHOOL	BOJANALA	600104059	INDEPENDENT	N/A	N/A	N/A	4	509	776	776	903	948	995	
08	RUSTENBURG EDUCATIONAL COLLEGE	BOJANALA	600101866	INDEPENDENT	N/A	N/A	N/A	18	229	244	244	460	483	508	
09	SELY PARK CONVENT PRIMARY SCHOOL	BOJANALA	600101952	INDEPENDENT	N/A	N/A	N/A	32	484	547	547	547	575	604	
10	SELY PARK SEC	BOJANALA	600104090	INDEPENDENT	N/A	N/A	N/A	32	330	351	351	476	500	525	
11	ST AUGUSTINE INDEPENDENT SCHOOL	BOJANALA	600101086	INDEPENDENT	N/A	N/A	N/A	17	459	1,360	1,360	2,445	2,567	2,696	
12	AGAPE CHRISTIAN SCHOOL	DR KENNETH KAUNDA	600100012	INDEPENDENT	N/A	N/A	N/A	8	93	172	172	167	176	185	
13	AL-HUDA MUSLIM	DR KENNETH KAUNDA	600104089	INDEPENDENT	N/A	N/A	N/A	17	303	900	900	1,002	1,052	1,104	
14	CVO VENTERSDORP	DR KENNETH KAUNDA	600104141	INDEPENDENT	N/A	N/A	N/A	12	44	61	61	160	168	176	
15	Educator's High	DR KENNETH KAUNDA	600100348	INDEPENDENT	N/A	N/A	N/A	12	95	187	187	258	271	284	
16	KLERKSDORP CHRISTIAN ACADEMY	DR KENNETH KAUNDA	600100730	INDEPENDENT	N/A	N/A	N/A	40	184	341	341	299	314	330	
17	KLERKSDORP METHODIST PRIMARY SCHI	DR KENNETH KAUNDA	600104029	INDEPENDENT	N/A	N/A	N/A	18	450	1,353	1,353	1,357	1,425	1,496	
18	LOFDAL CHRISTIAN SCHOOL	DR KENNETH KAUNDA	600100914	INDEPENDENT	N/A	N/A	N/A	25	339	621	621	565	593	623	
19	POTCHEFSTROOMSE CHRISTENSKOOL	DR KENNETH KAUNDA	600101671	INDEPENDENT	N/A	N/A	N/A	14	194	588	588	-	-	-	
20	STCONRAD'S COLLEGE	DR KENNETH KAUNDA	600102020	INDEPENDENT	N/A	N/A	N/A	45	324	366	366	368	376	394	
21	SACRED HEARTS PRIMARY SCHOOL	DR RUTH S.MOMPATI	600104078	INDEPENDENT	N/A	N/A	N/A	24	418	1,887	1,887	2,203	2,313	2,429	
22	CVO-SKOOL LICHTENBURG	NGAKA MODIRI MOLEMA	600100252	INDEPENDENT	N/A	N/A	N/A	26	250	719	719	554	592	611	
23	IQRA PRIMARY	NGAKA MODIRI MOLEMA	600104254	INDEPENDENT	N/A	N/A	N/A	6	87	255	255	389	408	429	
24	MAGGIES MILLENNIUM P SCHOOL	NGAKA MODIRI MOLEMA	600104100	INDEPENDENT	N/A	N/A	N/A	10	243	731	731	985	1,035	1,086	
25	MIBABATHO LIVING FAITH SCHOOL	NGAKA MODIRI MOLEMA	600104098	INDEPENDENT	N/A	N/A	N/A	24	759	3,281	3,281	3,329	3,495	3,670	
26	NOAH'S ARK PREPARATORY SCHOOL	NGAKA MODIRI MOLEMA	600104094	INDEPENDENT	N/A	N/A	N/A	4	111	208	208	215	225	237	
27	VICTORY PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600105125	INDEPENDENT	N/A	N/A	N/A	20	313	1,023	1,023	1,418	1,489	1,563	
<b>Total</b>											<b>20,121</b>	<b>20,121</b>	<b>24,294</b>	<b>25,608</b>	<b>26,784</b>

**FET TRANSFER**

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR.O F EDUC ATOR S	MR.OF NON- EDUC ATORS	NR.OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		REVISED ESTIMATE		MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15	2015/16			
01	ORBIT - ECD TRAINING	BOJANALA	-	FET COLLEGE	-	-	-	5,720	-	5,720	5,720	5,720	5,720	5,720				
02	TALETSO - ECD TRAINING	NGAKA MODIRI MOLEMA	-	FET COLLEGE	-	-	-	5,720	-	5,720	5,720	5,720	5,720	5,720	30,000	31,766	33,620	
03	VUSELELA - ECD TRAINING	DR KENNETH KAUNDA	-	FET COLLEGE	-	-	-	22,196	-	22,196	22,196	22,196	22,196	22,196				
<b>Total</b>												33,636	33,636	33,636	33,636	30,000	31,766	33,620

**FET TRANSFER**

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	MR.O F EDUC ATOR S	MR.OF NON- EDUC ATORS	NR.OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		REVISED ESTIMATE		MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15	2015/16			
01	ORBIT	BOJANALA	-	FET COLLEGE	-	-	-	245	-	3,527	85,581	85,581	85,581	85,581				
02	TALETSO	NGAKA MODIRI MOLEMA	-	FET COLLEGE	-	-	-	200	-	2,034	39,049	39,049	39,049	39,049				
03	VUSELELA	DR KENNETH KAUNDA	-	FET COLLEGE	-	-	-	260	-	2,623	57,510	57,510	57,510	57,510				
<b>Total</b>												182,140	180,797	180,797	180,797	-	-	-

**GRADE R IN COMMUNITY CENTERS / EARLY LEARNING CENTERS**

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
											ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
01	AKANYETSANG BANA ELC	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	38	67	67	60	63	66
02	Alfa kindergarten & Day Care	BOJANALA	-	COMM CENTRE	N/A	N/A	1	-	-	-	-	60	63	66
03	BAAL PARAZIM CHILD CARE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66
04	Botekong ELC	BOJANALA	-	COMM CENTRE	N/A	N/A	-	1	-	60	60	60	63	66
05	Damonsville Com ELC	BOJANALA	-	COMM CENTRE	N/A	N/A	1	-	-	-	-	60	63	66
06	DINKWE DAY CARE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	31	67	67	120	126	132
07	Ebby Learners	BOJANALA	-	COMM CENTRE	N/A	N/A	1	-	-	-	-	60	63	66
08	EMMANUEL ELC	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66
09	FIBI DAY CARE & PRE SCHOOL	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66
10	GENESIS ELC	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	27	67	67	60	63	66
11	IPOENG CRECHE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66
12	ITERELING PRE SCHOOL	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66
13	ITHEMBA LETHU CHILD CARE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	26	67	67	60	63	66
14	ITHUTENG CRECHE CUM NURSERY	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	27	67	67	60	63	66
15	ITRELENG DAY CARE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	2	51	134	134	60	63	66
16	Itireng Pre	BOJANALA	-	COMM CENTRE	N/A	N/A	1	-	-	-	-	60	63	66
17	Kgantsko Day Care	BOJANALA	-	COMM CENTRE	N/A	N/A	1	-	-	-	-	60	63	66
18	KONYANA PRE SCHOOL	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	2	61	134	134	120	126	132
19	LESANG CATHOLIC PRE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	3	98	201	201	180	189	198
20	LESEDI CRECHE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	2	57	134	134	180	189	198
21	LESEDING ELC	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	35	67	67	60	63	66
22	Leseding ELC	BOJANALA	-	COMM CENTRE	N/A	N/A	1	-	-	-	-	60	63	66
23	Lethabong Day Care	BOJANALA	-	COMM CENTRE	N/A	N/A	1	-	-	-	-	60	63	66
24	MAMAGALESKRAAL PRI.	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	15	67	67	60	63	66
25	MASCHABA DAY CARE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	29	67	67	60	63	66
26	MILLENJUM ELC	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	27	67	67	60	63	66
27	MMAKODISANG ELC	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66
28	MODIMO O LERATO DAY CARE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	43	67	67	60	63	66
29	MOSAMISI CRECHE & ELC	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	27	67	67	60	63	66
30	MPHELEGE YA MATSATSI	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66
31	MPHE BANA CHILD CARE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quota	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR.O F EDUCATORS	NR.O F NON-EDUCATORS	NR.O F LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION ON 2012/13	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
														2013/14	2014/15	2015/16
32	PITSO DAY CARE CENTER	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	-	25	67	67	67	60	63	66
33	Realika ELC	BOJANALA	-	COMM CENTRE	N/A	N/A	N/A	-	-	-	-	-	-	-	-	-
34	SEFATANARE INTERMEDIATE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	33	67	67	67	67	-	-	-
35	ST THERESA DAY CARE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	67	67	-	-	-
36	THANYA ACHIEVERS	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	67	67	-	-	-
37	Thanya Achievers	BOJANALA	-	COMM CENTRE	N/A	N/A	N/A	2	-	-	-	-	-	120	126	132
38	THE FUTURE ELC	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	28	67	67	67	67	60	63	66
39	TLAMELANG DAY CARE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	37	67	67	67	67	120	126	132
40	TSHENOLO DAY CARE CENTER	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	2	50	134	134	134	134	60	63	66
41	TSWELAPELE CRECHE	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	26	67	67	67	67	60	63	66
42	UNITY ELC	BOJANALA	-	EARLY LEARNING CENTRE	-	-	-	1	31	67	67	67	67	-	-	-
43	41S PRE-SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	30	67	67	67	67	60	63	66
44	ALABAMA METHODIST PRE	DR KENNETH KAUNDA	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	-	60	63	66
45	ARCHY ELC	DR KENNETH KAUNDA	-	COMM CENTRE	N/A	N/A	N/A	3	-	-	-	-	-	180	189	196
46	ARE BOKENG PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	40	67	67	67	67	-	-	-
47	BARNES PRE	DR KENNETH KAUNDA	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	-	60	63	66
48	BATHABE PRIMARY SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	71	134	134	134	134	-	-	-
49	BERT'S BRICKS PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	63	134	134	134	134	-	-	-
50	BOITRELO PUBLIC	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	3	102	201	201	201	201	-	-	-
51	BOITSHOKO ELC	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	35	67	67	67	67	60	63	66
52	BUFFELVALE INTERMEDIATE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	45	67	67	67	67	-	-	-
53	BUTTONS LEARNING CENTRE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	56	134	134	134	134	120	126	132
54	DIAMANTRIE LAERSKOOI	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	3	96	201	201	201	201	-	-	-
55	ELKONIA PRIMARY SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	21	67	67	67	67	-	-	-
56	EXCELLENT PRE	DR KENNETH KAUNDA	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	-	60	63	66
57	GOPOLANG DAY CARE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	67	67	60	63	66
58	GREYLINGSRUS PRIMARY SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	66	134	134	134	134	-	-	-
59	HAPPY DAY CRECHE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	3	89	201	201	201	201	180	188	196
60	HATA BUTLE PRIMARY SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	3	98	201	201	201	201	-	-	-
61	HERBERG KLEUTERSKOOI	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	47	67	67	67	67	60	63	66
62	IKAGENG CENTRE OF CONCERN	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	60	134	134	134	134	120	126	132
63	IKHUTSENG INTERMEDIATE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	30	67	67	67	67	-	-	-
64	ITHEMBALAM CRECHE	DR KENNETH KAUNDA	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	-	60	63	66

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
65	ITUKISE PRE-PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	37	67	67	67	60	63	66		
66	JACK & JILL PRE-PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	60	134	134	120	126	132			
67	JOLLY KIDZ PRE-PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	46	67	67	120	126	132			
68	KEAGILE INTERMEDIATE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	3	150	201	201	60	63	66			
69	KEGOMOTISWE CRECHE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	22	67	67	60	63	66			
70	KEOTSHEPILE PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	30	67	67	60	63	66			
71	KGATELOPELE PRE-SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	38	67	67	60	63	66			
72	KGOLAGANYO INTERMEDIATE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	26	67	67	60	63	66			
73	KGOTSONG PRE-PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	30	67	67	60	63	66			
74	KHAYALETHU PRIMARY SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	64	134	134	120	126	132			
75	KIDDIES NEST PRE-PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	40	67	67	60	63	66			
76	KINGS KIDS PRE-PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	38	67	67	60	63	66			
77	LERATO PRE	DR KENNETH KAUNDA	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	60	63	66			
78	LESEDI LA BANA	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	40	67	67	60	63	66			
79	LESEDING ELC	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	66	134	134	180	189	198			
80	LETLHABILE CRECHE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66			
81	LIEFIE LOP CRECHE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	40	67	67	120	126	132			
82	LITTLE SAINTS NURSERY SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	50	134	134	120	126	132			
83	LOVING HAPPY HOUR	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	56	134	134	120	126	132			
84	MADIBENG PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	72	134	134	120	126	132			
85	MAKWASSIE LAERSKOO	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	65	134	134	120	126	132			
86	MATLHAPI INTERMEDIATE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	26	67	67	60	63	66			
87	MWABANA KGOHALANG	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	50	134	134	120	126	132			
88	MWAMELLO DAY CARE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	26	67	67	60	63	66			
89	MOHADIN PRE	DR KENNETH KAUNDA	-	COMM CENTRE	N/A	N/A	N/A	2	-	-	-	120	126	132			
90	MOOIRIVIER REP EN ROER	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	75	134	134	120	126	132			
91	NANOGANG PUBLIC SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	2	53	134	134	120	126	132			
92	NEW LIFE DAY CARE	DR KENNETH KAUNDA	-	COMM CENTRE	N/A	N/A	N/A	2	-	-	-	120	126	132			
93	NOSIZWE PRIMARY SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	3	85	201	201	60	63	66			
94	ONALE ROMA DAY CARE CENTER	DR KENNETH KAUNDA	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	60	63	66			
95	PADI FARM SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	48	67	67	60	63	66			
96	PELONOMI INTERMEDIATE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	1	70	67	67	60	63	66			
97	PHAKEDI PRIMARY SCHOOL	DR KENNETH KAUNDA DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE EARLY LEARNING CENTRE	-	-	-	2 1	43 67	134 67	134 67	120 60	126 63	132 66			

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fees Status (Yes/No)	Section 21 Status (Yes/No)	NR.O EDUCATORS	NR.OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION ON			REVISED ESTIMATE			MEDIUM-TERM ESTIMATES			
												2012/13	2013/14	2014/15	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14
98	PHALADI PUBLIC SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	42	1	71	67	67	67	67	67	67	67	67	67	67	67
99	PHOGOLE PRIMARY SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	71	2	134	134	134	134	134	134	134	134	134	134	134	134
100	PUDULOGO PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	82	2	134	134	134	134	134	134	134	134	134	134	134	134
101	RE A GOLA PRE SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	27	1	67	67	67	67	67	67	67	67	67	67	67	67
102	REAGILE PRIMARY SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	20	1	67	67	67	67	67	67	67	67	67	67	67	67
103	ROOPAN PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	25	1	67	67	67	67	67	67	67	67	67	67	67	67
104	SAMUEL PHIRI PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	32	1	67	67	67	67	67	67	67	67	67	67	67	67
106	SUNNY DAYS DAY CARE CENTER	DR KENNETH KAUNDA	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	-	-	-	-	-	-	-	-	-
108	SYERFONTEIN	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	20	1	67	67	67	67	67	67	67	67	67	67	67	67
107	SYERFONTEIN	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	20	1	67	67	67	67	67	67	67	67	67	67	67	67
108	THAKADU PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	66	2	134	134	134	134	134	134	134	134	134	134	134	134
108	THUKA PRIMARY SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	20	1	67	67	67	67	67	67	67	67	67	67	67	67
108	THUSANG INTERMEDIATE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	40	1	67	67	67	67	67	67	67	67	67	67	67	67
110	THUSANG INTERMEDIATE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	100	3	201	201	201	201	201	201	201	201	201	201	201	201
111	TIANG PUBLIC SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	27	1	67	67	67	67	67	67	67	67	67	67	67	67
112	TISETSANG PRE-PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	20	1	67	67	67	67	67	67	67	67	67	67	67	67
113	TLHABOLO	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	20	1	67	67	67	67	67	67	67	67	67	67	67	67
113	TLHOLO DAY CARE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	27	1	67	67	67	67	67	67	67	67	67	67	67	67
114	TLHOLO DAY CARE	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	26	1	67	67	67	67	67	67	67	67	67	67	67	67
115	TSELAATHUTO PRE-SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	30	1	67	67	67	67	67	67	67	67	67	67	67	67
116	TSELAATHUTO PRE-SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	91	3	201	201	201	201	201	201	201	201	201	201	201	201
116	TSHEDIMOSISO PRE-PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	29	1	67	67	67	67	67	67	67	67	67	67	67	67
117	TSHING PRIMARY SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	36	1	67	67	67	67	67	67	67	67	67	67	67	67
117	TSHOLOFELO ELC	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	116	3	201	201	201	201	201	201	201	201	201	201	201	201
118	TSWANA TSATSIS	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	66	2	134	134	134	134	134	134	134	134	134	134	134	134
118	TSWANA TSATSIS	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	53	2	134	134	134	134	134	134	134	134	134	134	134	134
120	TUKISANG PRIMARY SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	165	3	201	201	201	201	201	201	201	201	201	201	201	201
121	VUYANI PRE-PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	66	2	134	134	134	134	134	134	134	134	134	134	134	134
121	WELGEVONDEN PRIMARY	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	53	2	134	134	134	134	134	134	134	134	134	134	134	134
122	YA-RONA PRE SCHOOL	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	40	1	67	67	67	67	67	67	67	67	67	67	67	67
123	ZAMAKULUNGA PUBLIC	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	165	3	201	201	201	201	201	201	201	201	201	201	201	201
124	ZAMAKULUNGA PUBLIC	DR KENNETH KAUNDA	-	EARLY LEARNING CENTRE	-	-	-	75	3	201	201	201	201	201	201	201	201	201	201	201	201
125	ATAMELANG CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	26	1	67	67	67	67	67	67	67	67	67	67	67	67
126	B.K. MONCHULISI ECD	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	27	1	67	67	67	67	67	67	67	67	67	67	67	67
127	BA-RONA PRESCHOOL	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	60	1	67	67	67	67	67	67	67	67	67	67	67	67
128	BEEZY BEES PRE	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	-	1	-	-	-	-	-	-	-	-	-	-	-	-
128	BOCHOKO CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	83	3	201	201	201	201	201	201	201	201	201	201	201	201
130	BOINEELO EARLY LEARNY CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	59	2	134	134	134	134	134	134	134	134	134	134	134	134

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF NPO EDUCATORS	NR OF NON-EDUCATORS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
											2012/13	2013/14	2014/15	2013/14	2014/15	2015/16
131	BOITSEPO DAY CARE CENTRE	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	2	-	-	67	120	126	132		
132	BOITSHOKO ECD	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	47	67	67	60	63	66		
133	BRAY E.L.C	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	26	69	69	60	63	66		
134	BUANG EARLY LEARNING CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	28	67	67	60	63	66		
135	DITIRO PRESCHOOL	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	3	87	201	201	180	189	198		
136	EMMANUEL PRESCHOOL	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	2	51	134	134	60	63	66		
137	G.D. RAKOI ELC	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66		
138	GABADISE EARLY LEARNING CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	2	50	134	134	60	63	66		
139	GALEITSIWE ELC	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	26	67	67	60	63	66		
140	GATELAPELE E.L.C.	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	2	50	134	134	60	63	66		
141	GREEN-HILLS ECD CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	2	53	134	134	180	189	198		
142	HEIDI PRE-SCHOOL	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	3	136	201	201	180	189	198		
143	IKAELELO ELC	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	60	63	66		
144	IKAGENG E.L.C- PUDIMONG	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66		
145	IKETLENG ECD	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	30	67	67	60	63	66		
146	IPELEGENG COMM CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66		
147	IPONSHENG EARLY LEARNING CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66		
148	ITJMELENG CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	38	67	67	60	63	66		
149	KATLEGO E.L.C	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66		
150	KGATELOPELE CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	2	57	134	134	60	63	66		
151	KGATELOPELE DAYCARE CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	32	69	69	120	126	132		
152	KGATELOPELE EARLY LEARN CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	2	61	134	134	120	126	132		
153	KGODISO E.L.C	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	43	69	69	60	63	66		
154	KGOSIDINTSI EARLY LEARN CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	39	67	67	60	63	66		
155	KOPANANG EARLY LEARNING CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	60	63	66		
156	KOPANO PRE CENTRE	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	60	63	66		
157	KUTUWANO EARLY LEARNING CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	38	69	69	60	63	66		
158	KUTUWANO EARLY LEARN CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	120	126	132		
159	LAPOLOGANG CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	28	67	67	60	63	66		
160	LESEDI ECD	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	2	53	134	134	120	126	132		
161	LESEDI GO BOTLHE ELC	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	60	63	66		
162	LESEDI-GO-BOTLHE E.L.C.	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	46	67	67	60	63	66		
163	LESEDI PRESCHOOL	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	2	65	134	134	60	63	66		

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quillite (Yes/No)	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
											2012/13	2013/14	2014/15	2013/14	2014/15	2015/16
164	LITTLE ACHIEVERS PRESCH	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	3	86	201	201	201	120	126	132	
165	MADIBOGO RAMABESA ELC	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	39	67	67	67	60	63	66	
166	MADIBOGO ROMA ELC	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	-	-	67	67	67	60	63	66	
167	MARANATHA COMMUNITY CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	27	67	67	67	60	63	66	
168	MARANATHA CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	3	75	201	201	201	60	63	66	
169	MABANA MIRIAM DIKOLE CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	67	60	63	66	
170	MALERATO COMMUNITY CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	27	67	67	67	60	63	66	
171	MAATHARI ELC	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	67	120	126	132	
172	MOREMOGLO CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	43	67	67	67	60	63	66	
173	MOTHEO WA NGWANA	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	69	69	69	60	63	66	
174	MPEPI CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	36	69	69	69	60	63	66	
175	ONALERONA DAY CARE CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	67	60	63	66	
176	PARADISE CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	26	69	69	69	60	63	66	
177	PARADISE ELC	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	60	63	66	
178	PHATSIMA DAY CARE	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	60	63	66	
179	PHATSIMO DAY CARE CENTRE	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	60	63	66	
180	REAGOLA DAY CARE	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	60	63	66	
181	REATLEGILE PRESCHOOL	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	15	67	67	67	60	63	66	
182	REFENTISE EARLY LEARNING CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	2	52	134	134	180	189	198		
183	REFILWE MOEMEDI CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	31	67	67	67	60	63	66	
184	REITREISE DAY CARE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	34	67	67	67	60	63	66	
185	RETATASE NURSERY CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	3	76	201	201	201	120	126	132	
186	RETHABILE	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	60	63	66	
187	SCHWEIZER RENEKE PRESCHOOL	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	67	60	63	66	
188	SEDI LA BONA PRESCHOOL	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	28	67	67	67	60	63	66	
189	SEDI LA BONA PRESCHOOL	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	46	67	67	67	60	63	66	
190	THARI YA TSHEPE CRECHE	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	60	63	66	
191	THUSANANG CARE CENTRE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	27	69	69	69	60	63	66	
192	THUTO-NTLE PRESCHOOL	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	2	52	134	134	180	189	198		
193	THUTOBOSWA CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	67	67	67	60	63	66	
194	TLAMELANG CRECHE	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	60	63	66	
195	TLHAPING ELC	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	26	69	69	69	60	63	66	
196	TLHOMELANG THUTO	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	60	63	66	

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quirtil e	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR.OF EDUCATORS	NR.OF NON-EDUCATORS	NR.OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
197	TSHEGARE CRECHE	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	-	27	67	60	63	66			
198	TSHIMLOGO ELC	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	1	-	-	134	120	126	132			
199	TSHWARAGANANG ELC	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	2	-	54	134	120	126	132			
200	TSHWARANG ELC	DR RUTH S MOMPATI	-	COMM CENTRE	N/A	N/A	N/A	-	-	-	69	180	189	198			
201	YARONA ELC	DR RUTH S MOMPATI	-	EARLY LEARNING CENTRE	-	-	-	1	25	25	67	60	63	66			
202	BANABOTHE E.L.C.	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	25	25	67	60	63	66			
203	GOO-RAKODIPE E.L.C	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	25	25	67	60	63	66			
204	ITJMELENG E.L.C.	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	34	34	67	60	63	66			
205	KGATELOPELE E.L.C	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	46	46	67	60	63	66			
206	KHULILEKANI PRE SCHOOL	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	28	28	67	60	63	66			
207	KUTLWANO CRECHE	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	27	27	67	60	63	66			
208	LOLLIEPOP CRECHE	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	2	76	76	134	134	134	134			
209	MATEKO E.L.C.	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	41	41	67	60	63	66			
210	MMAMOTSAMA E.L.C	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	30	30	67	60	63	66			
211	MMELEGI COMMUNITY CRECHE	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	2	55	55	134	134	134	134			
212	MOKGOLA E.L.C	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	26	26	67	60	63	66			
213	MOTHUSI E.L.C.	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	25	25	67	60	63	66			
214	MPELEGE CRECHE	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	26	26	67	60	63	66			
215	MPEPUNAKA E.L.C.	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	32	32	67	60	63	66			
216	NEW HOPE E.L.C	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	27	27	67	180	189	198			
217	NTAISE CRECHE	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	25	25	67	60	63	66			
218	NTUTUBOLLE CRECHE	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	25	25	67	60	63	66			
219	OLEBOHENG LITTLE ANGELS	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	25	25	67	60	63	66			
220	PUPPETS PLAY PEN DAY CARE CENTER	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	28	28	67	60	63	66			
221	RAPELANG MOGALE E.L.C	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	33	33	67	120	126	132			
222	RATANANG DIRA CRECHE	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	28	28	67	60	63	66			
223	REATLAMELA DAY CARE CENTRE	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	25	25	67	60	63	66			
224	REITSHUPULE CRECHE	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	25	25	67	60	63	66			
225	RIETPAN E.L.C.	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	31	31	67	60	63	66			
226	ROTARY E.L.C	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	27	27	67	60	63	66			
227	SAMUEL E.L.C.	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	3	86	86	201	201	201	201			
228	SETHABANEANG E.L.C	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	22	22	67	60	63	66			
229	TATAISANG E.L.C.	NGAKA MODIRI MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	28	28	67	60	63	66			

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR. OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15	2013/14	2014/15	2015/16
230	THUSANANG E.L.C.	NGAKA-MODIRI-MOLEMA	-	EARLY LEARNING CENTRE	-	-	-	1	39	67	67	67	189	189	198		
231	MATHATENG E.L.C	NGAKA-MODIRI-MOLEMA		COMM CENTRE	N/A	N/A	N/A	3	-	-	-	-	60	63	66		
232	MOLEWANE E.L.C	NGAKA-MODIRI-MOLEMA		COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	120	126	132		
233	RATANG COMMUNITY CENTRE	NGAKA-MODIRI-MOLEMA		COMM CENTRE	N/A	N/A	N/A	-	2	-	120	120	60	63	66		
234	REMMONE MOTHUSI E.L.C	NGAKA-MODIRI-MOLEMA		COMM CENTRE	N/A	N/A	N/A	1	-	-	-	-	120	126	132		
235	SAV LOLIPOP E.L.C	NGAKA-MODIRI-MOLEMA		COMM CENTRE	N/A	N/A	N/A	2	-	-	-	-	180	189	198		
236	SETLHABANENG E.L.C	NGAKA-MODIRI-MOLEMA		COMM CENTRE	N/A	N/A	N/A	3	-	-	-	-	6 517	6 843	7 216		
	TOPIUP										18 419	18 419	19 417	20 388	21 407		
	<b>Total</b>																

EXPANSION OF INCLUSIVE EDUCATION TRANSFER

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
											ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
01	ELESTA SECONDARY	BOJANALA	600100353	SECONDARY	2	YES	YES	36	3	1,134	446	446	-	-
02	ITHUTENG COMMERCIAL HIGH SCHOOL	BOJANALA	600100357	SECONDARY	3	YES	YES	28	4	960	446	446	-	-
03	KLOOF VIEW PRIMARY	BOJANALA	600100376	Primary	4	no	yes	52	12	1,376	-	-	446	468
04	LAERSKOOI ELANDSKRAAL	BOJANALA	600100351	Primary	4	no	yes	27	8	556	-	-	446	468
05	LAERSKOOI GENERAAL HENDRIK SCHOE	BOJANALA	600100603	PRIMARY	5	NO	YES	16	5	17,650	446	446	-	-
06	MATUTU MIDDLE	BOJANALA	600101172	SECONDARY	2	YES	YES	9	2	186	446	446	-	-
07	MOLELVANE PRIMARY SCHOOL	BOJANALA	600101341	PRIMARY	1	YES	YES	4	-	90	446	446	-	-
08	MOLOTISI PRIMARY	BOJANALA	600101352	Primary	2	yes	yes	11	1	385	-	-	446	468
09	MOREMOGULO PRIMARY	BOJANALA	600101378	Primary	3	yes	yes	18	1	660	-	-	446	468
10	NTHEBE PRIMARY	BOJANALA	600101531	Primary	3	yes	yes	10	2	403	-	-	446	468
11	AGSANANG PRIMARY	Dr Kenneth Kaunda	600100014	Primary	2	yes	yes	35	3	1,095	-	-	446	468
12	ATLARELANG PRIMARY	Dr Kenneth Kaunda	600100034	Primary	3	yes	yes	28	5	1,102	-	-	446	468
13	BAKANG PRIMARY	DR KENNETH KAUNDA	600100057	PRIMARY	2	YES	YES	27	5	971	446	446	-	-
14	HOERSKOOI WOLMARANSSTAD	Dr Kenneth Kaunda	600102344	Secondary	4	no	yes	22	7	422	-	-	446	468
15	LAERSKOOI WOLMARANSSTAD	DR KENNETH KAUNDA	600102343	PRIMARY	4	NO	YES	12	5	479	446	446	-	-
16	POTCHEFSTROOM PRIMARY	Dr Kenneth Kaunda	600103621	Primary	4	No	yes	29	6	863	-	-	446	468
17	TIANG INTERMEDIATE SCHOOL	DR KENNETH KAUNDA	600102132	INTERMEDIATE	3	YES	YES	20	7	740	446	446	-	-
18	TSEHO PRIMARY SCHOOL	DR KENNETH KAUNDA	600102228	PRIMARY	2	YES	YES	20	7	493	446	446	-	-
19	TSHIROLOGO PRIMARY SCHOOL	DR KENNETH KAUNDA	600102239	PRIMARY	1	YES	YES	18	4	640	446	446	-	-
20	ZAMUKULUNGA PUBLIC	Dr Kenneth Kaunda	600102351	Primary	2	yes	yes	32	3	1,007	-	-	446	468
21	AMALIA PUBLIC PRIMARY	DR RUTH S MOMPATI	600100023	PRIMARY	1	YES	YES	35	6	1,237	446	446	-	-
22	BLOEMHOF PRIMARY SCHOOL	DR RUTH S MOMPATI	600100116	PRIMARY	2	YES	YES	17	5	701	446	446	-	-
23	COLINDA PRIMARY SCHOOL	DR RUTH S MOMPATI	600100244	PRIMARY	3	YES	YES	30	8	1,053	446	446	-	-
24	LAERSKOOI DELAREYVILLE	Dr Ruth S Mompoti	600100245	Secondary	3	yes	yes	27	2	753	-	-	446	468
25	MOGOMOTSI PRIMARY	DR RUTH S MOMPATI	600101295	PRIMARY	1	YES	YES	10	4	324	446	446	-	-
26	MORWALELA PRIMARY	Dr Ruth S Mompoti	600101392	Primary	1	yes	yes	16	1	553	-	-	446	468
27	SEDBATHUTO PRIMARY	Dr Ruth S Mompoti	600101899	Primary	1	yes	yes	21	1	693	-	-	446	468
28	SHUPU PRIMARY	Dr Ruth S Mompoti	600105047	Primary	1	yes	yes	17	1	553	-	-	446	468
29	TSEBEYAME PRIMARY	Dr Ruth S Mompoti	600102692	Primary	3	yes	yes	10	2	303	-	-	446	468

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NRO OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES					
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15	2015/16	
31	GAREBENYE PRIMARY	Ngaka Modiri Molema	600100419	Primary	2	yes	yes	10	2	412	-	-	468	468	492		
32	KOKE LESABE SECONDARY	Ngaka Modiri Molema	600103824	Secondary	1	yes	yes	10	1	503	-	-	468	468	492		
33	MAILAKGANG PRIMARY	Ngaka Modiri Molema	600101007	Primary	2	yes	yes	11	2	461	-	-	468	468	492		
34	MAKGOBI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101027	PRIMARY	2	YES	YES	5	2	183	446	446	-	-	-		
35	MOKALAKE PRIMARY	Ngaka Modiri Molema	600101313	Primary	3	yes	yes	18	2	601	-	-	446	468	492		
36	SESHUPO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101975	PRIMARY	1	YES	YES	13	4	515	446	446	-	-	-		
37	SUPING SCHOOL	NGAKA MODIRI MOLEMA	600102040	PRIMARY	3	YES	YES	7	2	285	446	446	-	-	-		
38	SWARTRUGGENS GEKOMBINEERDE SKOOL	NGAKA MODIRI MOLEMA	600100430	SECONDARY	4	NO	YES	11	10	299	446	446	-	-	-		
39	THELESHO PRIMARY	Ngaka Modiri Molema	600102864	Primary	1	yes	yes	11	1	423	-	-	446	468	492		
40	TSHAMELO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102231	PRIMARY	1	YES	YES	26	5	1,050	446	446	-	-	-		
<b>Total</b>												8920	8920	8920	8920	9366	9366

**SPECIAL SCHOOL TRANSFER**

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NRO OF EDUCATORS	NRO OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION ON 2012/13	REVISED ESTIMATE	MEDIUM-TERM ESTIMATES		
													2013/14	2014/15	2015/16
01	ITEKO SPECIAL SCHOOL	BOJANALA	600102372	SPECIAL	N/A	N/A	24	2	352	1,539	1,539	1,539	1,904	1,999	2,099
02	KUTLWANONG SCHOOL FOR THE DEAF	BOJANALA	600102377	SPECIAL	N/A	N/A	36	1	57	1,539	1,539	1,539	4,990	5,239	5,501
03	L M MOKOENA SPECIAL SCHOOL	BOJANALA	600102378	SPECIAL	N/A	N/A	8	1	102	1,539	1,539	1,539	449	472	495
04	MEERHOF SKOOL	BOJANALA	600102384	SPECIAL	N/A	N/A	30	1	263	-	1,674	1,674	3,005	3,155	3,313
05	MFIHLAKALO	BOJANALA	600102385	SPECIAL	N/A	N/A	5	1	54	1,539	1,539	1,539	413	434	456
06	MMEKWA MASEDING	BOJANALA	600102387	SPECIAL	N/A	N/A	5	1	80	1,539	1,539	1,539	377	396	416
07	NED MATHABE	BOJANALA	600102390	SPECIAL	N/A	N/A	2	1	20	1,539	1,539	1,539	184	194	203
08	OBED MORE	BOJANALA	600102392	SPECIAL	N/A	N/A	5	1	76	1,539	1,539	1,539	678	712	748
09	ODM PAULSKOOL	BOJANALA	600102393	SPECIAL	N/A	N/A	26	2	440	-	2,635	2,635	3,466	3,639	3,821
10	REKONNE-BAPO SPECIAL SCHOOL	BOJANALA	600102397	SPECIAL	N/A	N/A	7	2	133	1,539	1,539	1,539	687	722	758
11	REOLEBOGE SPECIAL SCHOOL	BOJANALA	600102398	SPECIAL	N/A	N/A	8	2	150	1,539	1,539	1,539	1,068	1,122	1,178
12	REKONNE-BAPO SPECIAL SCHOOL	BOJANALA	600102403	SPECIAL	N/A	N/A	5	2	68	-	253	253	297	311	327
13	TEMOGO SPECIAL SCHOOL	BOJANALA	600102405	SPECIAL	N/A	N/A	11	1	109	1,539	1,539	1,539	656	689	723
14	DAERAAD SPECIAL	DR KENNETH KAUNDA	600102386	SPECIAL	N/A	N/A	12	-	80	1,730	1,730	1,730	1,793	1,883	1,977
15	DIE WILGE SCHOOL	DR KENNETH KAUNDA	600102389	SPECIAL	N/A	N/A	29	2	167	1,975	1,975	1,975	3,884	4,078	4,282
16	ES LE GRANGE	DR KENNETH KAUNDA	600102387	SPECIAL	N/A	N/A	30	1	120	1,975	1,975	1,975	2,416	2,537	2,663
17	IKALAFENG SPECIAL SCHOOL	DR KENNETH KAUNDA	600102371	SPECIAL	N/A	N/A	20	2	234	1,975	1,975	1,975	2,106	2,211	2,322
18	JANIE SCHNEIDER SPECIAL SCHOOL	DR KENNETH KAUNDA	600102373	SPECIAL	N/A	N/A	9	-	136	1,975	1,975	1,975	724	760	798
19	KEURHOF SPECIAL SCHOOL	DR KENNETH KAUNDA	600102375	SPECIAL	N/A	N/A	33	-	568	1,975	1,975	1,975	3,495	3,669	3,853
20	NORTH WEST SEC	DR KENNETH KAUNDA	600102380	SPECIAL	N/A	N/A	7	-	67	1,974	1,974	1,974	841	883	927
21	CHRISTIANA SCHOOL FOR THE BLIND	DR RUTH SEGOMOTSI MOMPATI	600105106	SPECIAL	N/A	N/A	10	-	105	876	876	876	610	641	673
22	LILLIAN LEHETLA	DR RUTH SEGOMOTSI MOMPATI	600102382	SPECIAL	N/A	N/A	7	2	182	877	877	877	999	1,049	1,101
23	M M SEBITLOANE SPECIAL SCHOOL	DR RUTH SEGOMOTSI MOMPATI	600102383	SPECIAL	N/A	N/A	8	1	109	877	877	877	787	826	867
24	TEMOSO SPECIAL SCHOOL	DR RUTH SEGOMOTSI MOMPATI	600102408	SPECIAL	N/A	N/A	2	1	63	877	877	877	340	357	375
25	BOPEHLONG SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102384	SPECIAL	N/A	N/A	38	2	250	1,255	1,255	1,255	1,448	1,521	1,597
26	COLIGNY SPECIAL	NGAKA MODIRI MOLEMA	600100616	SPECIAL	N/A	N/A	38	2	280	-	2,771	2,771	3,308	3,473	3,647
27	D P. MLOTO SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102385	SPECIAL	N/A	N/A	4	1	51	353	353	353	572	601	631
28	FOLANG SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102388	SPECIAL	-	-	4	1	65	410	410	410	-	-	-
29	HOERSKOOL COLIGNY	NGAKA MODIRI MOLEMA	600100243	SECONDARY	4	NO	6	20	239	2,705	2,705	2,705	-	-	-
30	LEKGETHO SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102381	SPECIAL	-	-	3	1	65	410	410	410	-	-	-
31	REATLEGLE SPECIAL	NGAKA MODIRI MOLEMA	600105307	SPECIAL	N/A	N/A	10	1	190	-	819	819	1,239	1,301	1,366

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF MR O EDUC ATOR	NR OF NON- EDUC ATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
32	RESOMARETSE SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102399	SPECIAL	N/A	N/A	N/A	4	1	39	159	159	159	257	269	283	
33	RETLAMETSWE SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102400	SPECIAL	N/A	N/A	11	2	152	669	669	669	669	854	897	941	
34	RORISANG SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102402	SPECIAL	N/A	N/A	5	1	80	516	516	516	516	635	667	701	
35	TLAMELANG SPECIAL	NGAKA MODIRI MOLEMA	600102407	SPECIAL	N/A	N/A	6	2	193	-	3,963	3,963	3,963	3,311	3,477	3,651	
36	TLAMELANG SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102404	SPECIAL	-	-	16	1	80	3,115	3,115	3,115	3,115	-	-	-	
Total												42,068	73,922	73,922	49,968	52,467	55,090

**STRENGTHENING OF SPECIAL SCHOOL**

No	NAME OF SCHOOLS	DISTRICT	ERIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
											2012/13	2013/14	2014/15	2013/14	2014/15	2015/16
01	ITEKO SPECIAL SCHOOL-STRENGTHENING	BOJANALA	600102372	SPECIAL	N/A	N/A	N/A	24	352	490	490	490	253	265	278	
02	KUTLWANONG SCHOOL FOR THE DEAF	BOJANALA	600102377	SPECIAL	N/A	N/A	N/A	36	57	490	490	490	326	340	359	
03	L.M MOKOENA SPECIAL SCHOOL	BOJANALA	600102378	SPECIAL	N/A	N/A	N/A	8	102	490	490	490	190	200	210	
04	LEKGATLE II PRIMARY	BOJANALA	600100846	SPECIAL	1	Yes	Yes	10	4	306	-	-	50	53	55	
05	LEKWAKWA PRIMARY	BOJANALA	600100852	SPECIAL	3	Yes	Yes	21	756	-	-	-	50	53	55	
06	MARAPO-A-THULIWA PRIMARY	BOJANALA	600101097	SPECIAL	1	Yes	Yes	9	287	-	-	-	50	53	55	
07	MEERHOFKOOOL	BOJANALA	600102384	SPECIAL	#N/A	N/A	N/A	30	1	263	-	-	602	632	663	
08	MFIHLAKALO	BOJANALA	600102385	SPECIAL	N/A	N/A	N/A	5	54	490	490	490	130	137	144	
09	MMEKWA MASEDINGS	BOJANALA	600102387	SPECIAL	N/A	N/A	N/A	5	1	80	490	490	128	135	142	
10	NEO MATHABE	BOJANALA	600102390	SPECIAL	N/A	N/A	N/A	2	1	20	490	490	103	108	113	
11	NKLIKISE PRIMARY	BOJANALA	600101514	SPECIAL	3	Yes	Yes	18	4	563	-	-	50	53	55	
12	OBEDE MORE	BOJANALA	600102392	SPECIAL	N/A	N/A	N/A	5	1	76	490	490	122	128	134	
13	OOM PAULSKOOL	BOJANALA	600102393	SPECIAL	#N/A	N/A	N/A	26	2	440	-	-	277	291	305	
14	RAMOSHE PRIMARY	BOJANALA	600101740	SPECIAL	3	Yes	Yes	10	1	382	-	-	50	53	55	
15	REKONGONE-BAPO SPECIAL SCHOOL	BOJANALA	600102397	SPECIAL	N/A	N/A	N/A	7	2	133	490	490	313	329	345	
16	REOLEBOGE SPECIAL SCHOOL	BOJANALA	600102398	SPECIAL	N/A	N/A	N/A	8	2	150	490	490	365	383	402	
17	RUSTENBURG SKOOL VIR BUITENGEWONE	BOJANALA	600102403	SPECIAL	#N/A	N/A	N/A	5	2	68	-	-	177	186	195	
18	SEDUMEDI PRIMARY	BOJANALA	600101604	SPECIAL	3	Yes	Yes	6	4	251	-	-	50	53	55	
19	TEMOGO SPECIAL SCHOOL	BOJANALA	600102405	SPECIAL	N/A	N/A	N/A	11	1	109	490	490	186	196	205	
20	ABONTLE PRIMARY SCHOOL	DR KENNETH KAUNDA	600100009	PRIMARY	3	YES	YES	19	5	707	70	70	30	32	33	
21	BERT'S BRICKS PRIMARY	DR KENNETH KAUNDA	600100107	PRIMARY	1	YES	YES	7	2	348	70	70	30	32	33	
22	BOITRELO PUBLIC PRIMARY	DR KENNETH KAUNDA	600100154	Primary	1	Yes	Yes	30	3	1023	-	-	30	32	33	
23	BOITUMELO INTERMEDIATE	DR KENNETH KAUNDA	600100162	INTERMEDIATE	3	YES	YES	34	7	1,216	70	70	30	32	33	
24	BOPHEFA PUBLIC	DR KENNETH KAUNDA	600100187	SPECIAL	2	YES	YES	16	4	765	70	70	30	32	33	
25	DIERAAD SPECIAL	DR KENNETH KAUNDA	600102366	SPECIAL	#N/A	N/A	N/A	12	-	90	157	157	165	174	182	
26	DIE WILGHE SCHOOL	DR KENNETH KAUNDA	600102369	SPECIAL	N/A	N/A	N/A	29	2	167	627	627	681	715	750	
27	ES LE GRANGE	DR KENNETH KAUNDA	600102367	SPECIAL	N/A	N/A	N/A	30	1	120	377	377	413	433	455	
28	GONTSE PUBLIC PRIMARY	DR KENNETH KAUNDA	600104027	Primary	3	Yes	Yes	43	5	1,644	-	-	30	32	33	
29	IKALAFENG SPECIAL SCHOOL	DR KENNETH KAUNDA	600102371	SPECIAL	N/A	N/A	N/A	20	2	284	562	562	619	650	682	
30	IANIE SCHNEIDER SPECIAL SCHOOL	DR KENNETH KAUNDA	600102373	SPECIAL	N/A	N/A	N/A	9	136	183	183	201	211	222		
31	KEURHOF SPECIAL SCHOOL	DR KENNETH KAUNDA	600102375	SPECIAL	N/A	N/A	N/A	33	558	564	564	620	651	684		

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR.O F EDUCATORS	NR.OF NON-LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES		
											2012/13	2013/14	2014/15	2013/14	2014/15	2015/16
32	KLERKSORP PRIMARY SCHOOL	DR KENNETH KAUJANDA	600100732	PRIMARY	4	NO	YES	19	6	787	70	70	30	32	33	
33	LAERSKOOLO OTTOSDAL	DR KENNETH KAUJANDA	600101586	Primary	4	Yes	Yes	10	3	106	-	-	30	32	33	
34	LAERSKOOLO PRESIDENT PRETORIUS	DR KENNETH KAUJANDA	600100946	PRIMARY	4	NO	YES	19	5	650	70	70	30	32	33	
35	LAERSKOOLO UNIE	DR KENNETH KAUJANDA	600102288	PRIMARY	4	NO	YES	13	4	510	70	70	30	32	33	
36	LET SHELEMANE PRIMARY SCHOOL	DR KENNETH KAUJANDA	600100889	PRIMARY	3	YES	YES	28	7	987	70	70	30	32	33	
37	NANGANG PUBLIC SCHOOL	DR KENNETH KAUJANDA	600101488	PRIMARY	2	YES	YES	10	5	412	70	70	30	32	33	
38	NORTH WEST SEC	DR KENNETH KAUJANDA	600102380	SECONDARY	N/A	N/A	N/A	7	67	171	171	171	188	198	208	
39	P.A. THERON PRIMARY	DR KENNETH KAUJANDA	600100805	PRIMARY	4	NO	YES	16	4	648	70	70	30	32	33	
40	PHOGOLE PRIMARY	DR KENNETH KAUJANDA	600101641	PRIMARY	3	YES	YES	20	5	837	70	70	30	32	33	
41	REAHOLA PRIMARY	DR KENNETH KAUJANDA	600101775	PRIMARY	1	YES	YES	26	5	1,036	70	70	30	32	33	
42	SELANG - THUTO PUBLIC	DR KENNETH KAUJANDA	600101947	PRIMARY	3	YES	YES	30	7	1,052	70	70	30	32	33	
43	THUSANG SCHOOL	DR KENNETH KAUJANDA	600102114	SPECIAL	3	YES	YES	26	5	922	70	70	30	32	33	
44	TUMISANG PUBLIC	DR KENNETH KAUJANDA	600102276	Primary	2	Yes	Yes	33	3	1,085	-	-	30	32	33	
46	WESTERN REEFS PRIMARY	DR KENNETH KAUJANDA	600102334	Primary	4	No	No	38	8	1,043	-	-	30	32	33	
46	CHRISTIANA SCHOOL FOR THE BLIND	DR RUTH S MOMPATI	600105108	SPECIAL	N/A	N/A	N/A	10	105	660	660	660	610	641	673	
47	GEORGE MADODA PRIMARY	Dr Ruth S Mompoti	600104283	Primary	1	Yes	Yes	83	6	2,438	-	-	50	53	55	
48	KAMGEOLO PRIMARY	Dr Ruth S Mompoti	600100623	Primary	1	Yes	Yes	32	3	1,162	-	-	50	53	55	
49	KGOSIKEEHE PRIMARY	DR RUTH S MOMPATI	600100698	PRIMARY	2	YES	YES	8	4	388	50	50	-	-	-	
60	LEKWENE PRIMARY	Dr Ruth S Mompoti	600100853	Primary	2	Yes	Yes	17	1	592	-	-	50	53	55	
61	LILLIAN LEHETLA	DR RUTH S MOMPATI	600102392	SPECIAL	N/A	N/A	N/A	7	2	162	394	394	999	1,049	1,101	
62	LOKENG PRIMARY	DR RUTH S MOMPATI	600100920	PRIMARY	2	YES	YES	6	2	223	50	50	-	-	-	
63	M.M. SEBITLOANE SPECIAL SCHOOL	DR RUTH S MOMPATI	600102383	SPECIAL	N/A	N/A	N/A	8	1	109	324	324	787	826	867	
64	MADIBOGO BATLHAPING	DR RUTH S MOMPATI	600100972	PRIMARY	2	YES	YES	21	5	884	100	100	-	-	-	
66	MAKETSO PRIMARY	Dr Ruth S Mompoti	600101006	Primary	1	Yes	Yes	24	1	902	-	-	50	53	55	
66	MAMUSA PRIMARY	DR RUTH S MOMPATI	600101064	PRIMARY	3	YES	YES	30	7	1,275	100	100	-	-	-	
67	MANAMOLELA PRIMARY SCHOOL	DR RUTH S MOMPATI	600101088	PRIMARY	1	YES	YES	13	3	640	50	50	-	-	-	
68	MANTHE SCHOOL	DR RUTH S MOMPATI	600101075	PRIMARY	2	YES	YES	11	2	308	100	100	-	-	-	
69	MOLEMOENG PRIMARY	Dr Ruth S Mompoti	600101344	Primary	2	Yes	Yes	21	1	771	-	-	50	53	55	
60	MOTLHAMARE PRIMARY	DR RUTH S MOMPATI	600101432	PRIMARY	2	YES	YES	21	4	680	100	100	-	-	-	
61	RETLAADIRA PUBLIC SCHOOL	DR RUTH S MOMPATI	600101764	PRIMARY	2	YES	YES	23	4	731	50	50	-	-	-	
62	SEICHOKELO PRIMARY SCHOOL	DR RUTH S MOMPATI	600101926	PRIMARY	2	YES	YES	14	2	497	50	50	-	-	-	
63	TEMOSO SPECIAL SCHOOL	DR RUTH S MOMPATI	600102406	SPECIAL	N/A	N/A	N/A	2	1	63	244	244	340	357	375	
64	THUTLWANE PRIMARY SCHOOL	DR RUTH S MOMPATI	600102121	PRIMARY	3	YES	YES	11	3	479	100	100	-	-	-	

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												2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15		
65	TSHABELANG PRIMARY	DR RUTH S MOMPATI	600102212	PRIMARY	3	YES	YES	5	2	197	50	50	50	50	50	50	50	50	50	50	50	50
66	BAKANG - SELEBO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100059	PRIMARY	2	YES	YES	23	4	912	50	50	50	50	50	50	50	50	50	50	50	50
67	BODIRI	NGAKA MODIRI MOLEMA	600100125	PRIMARY	2	YES	YES	10	3	411	50	50	50	50	50	50	50	50	50	50	50	50
68	BOPHELONG SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102384	SPECIAL	N/A	N/A	N/A	38	2	250	910	910	910	910	1,140	1,197	1,257	1,197	1,197	1,197	1,197	1,197
69	BOSUGAKOBO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100204	PRIMARY	2	YES	YES	20	5	882	50	50	50	50	50	50	50	50	50	50	50	50
70	COLIGNY SPECIAL	NGAKA MODIRI MOLEMA	600100616	SPECIAL	1	Yes	Yes	38	2	280	-	-	-	-	690	609	639	609	609	609	609	639
71	D.P. MOLOTO SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102385	SPECIAL	N/A	N/A	N/A	4	1	51	310	310	310	310	390	399	419	399	399	399	399	419
72	DANVILLE SCHOOL	NGAKA MODIRI MOLEMA	600104005	PRIMARY	4	NO	YES	19	4	675	50	50	50	50	50	50	50	50	50	50	50	50
73	FOLANG SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102388	SPECIAL	-	-	-	4	1	65	260	260	260	260	-	-	-	-	-	-	-	-
74	GA-ISRAEL PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100392	PRIMARY	1	YES	YES	21	6	727	50	50	50	50	50	50	50	50	50	50	50	50
76	HOERSKOOLO COLIGNY	NGAKA MODIRI MOLEMA	600100243	SECONDARY	4	NO	YES	6	20	239	690	690	690	690	690	690	690	690	690	690	690	690
76	LAERSKOOLO COLIGNY	NGAKA MODIRI MOLEMA	600100242	PRIMARY	4	NO	YES	5	3	178	50	50	50	50	50	50	50	50	50	50	50	50
77	LEFOKO SCHOOL	NGAKA MODIRI MOLEMA	600100837	PRIMARY	2	YES	YES	6	2	234	50	50	50	50	50	50	50	50	50	50	50	50
78	LEGAE THUTO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100838	PRIMARY	1	YES	YES	26	6	1,016	50	50	50	50	50	50	50	50	50	50	50	50
79	LEKGETHO SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102381	SPECIAL	-	-	-	3	1	85	260	260	260	260	-	-	-	-	-	-	-	-
80	LENCOE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100860	PRIMARY	1	YES	YES	10	3	311	50	50	50	50	50	50	50	50	50	50	50	50
81	LICHTENBURG ENGLISH PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100906	PRIMARY	5	NO	YES	7	3	268	50	50	50	50	50	50	50	50	50	50	50	50
82	MAJABE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101012	PRIMARY	2	YES	YES	9	3	273	50	50	50	50	50	50	50	50	50	50	50	50
83	MAEKWA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101103	PRIMARY	1	YES	YES	12	2	348	50	50	50	50	50	50	50	50	50	50	50	50
84	MARICO ACADEMY SCHOOL	NGAKA MODIRI MOLEMA	600100475	PRIMARY	2	YES	YES	7	3	227	50	50	50	50	50	50	50	50	50	50	50	50
85	MATLABA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101145	PRIMARY	1	YES	YES	13	2	336	50	50	50	50	50	50	50	50	50	50	50	50
86	MOGOSANE INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600101288	INTERMEDIATE	1	YES	YES	13	2	411	50	50	50	50	50	50	50	50	50	50	50	50
87	NTSWELETSOKU PRIMARY LEARNING SIT	NGAKA MODIRI MOLEMA	600101542	PRIMARY	1	YES	YES	25	6	902	50	50	50	50	50	50	50	50	50	50	50	50
88	PHATSIMA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101631	PRIMARY	3	YES	YES	26	5	927	50	50	50	50	50	50	50	50	50	50	50	50
89	PIERA PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101635	PRIMARY	2	YES	YES	9	2	302	50	50	50	50	50	50	50	50	50	50	50	50
90	POIFO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101662	PRIMARY	1	YES	YES	5	1	225	50	50	50	50	50	50	50	50	50	50	50	50
91	REATLEGILE SPECIAL	NGAKA MODIRI MOLEMA	600105307	SPECIAL	#N/A	N/A	N/A	10	1	190	-	-	-	-	900	945	992	945	945	945	945	992
92	RESOMARETSE SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102399	SPECIAL	N/A	N/A	N/A	4	1	39	50	50	50	50	230	242	254	242	242	242	242	254
93	RETLAMETSWI SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102400	SPECIAL	N/A	N/A	N/A	11	2	152	910	910	910	910	660	693	728	693	693	693	693	728
94	RORISANG SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102402	SPECIAL	N/A	N/A	N/A	5	1	80	320	320	320	320	380	398	419	398	398	398	398	419
95	SOL PLAATJE PRIMARY	NGAKA MODIRI MOLEMA	600102012	PRIMARY	4	NO	YES	27	7	1,098	50	50	50	50	50	50	50	50	50	50	50	50
96	STAAT PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102029	PRIMARY	2	YES	YES	28	4	957	50	50	50	50	50	50	50	50	50	50	50	50
97	TAPOS PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102036	PRIMARY	3	YES	YES	13	4	486	50	50	50	50	50	50	50	50	50	50	50	50

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												2012/13	2013/14	2014/15	2013/14	2014/15	2015/16
98	THUTOMETSI	NGAKA MODIRI MOLEMA	600104045	Primary	1	Yes	Yes	8	1	255	-	-	-	50	53	55	
99	TLAMELANG SPECIAL	NGAKA MODIRI MOLEMA	600102407	SPECIAL	#N/A	N/A	N/A	6	2	183	-	-	-	550	578	605	
100	TLAMELANG SPECIAL SCHOOL	NGAKA MODIRI MOLEMA	600102404	SPECIAL	-	-	-	16	1	80	440	440	440	-	-	-	
101	TSHIDLAMOLOMO PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102233	PRIMARY	2	YES	YES	8	1	196	50	50	50	50	53	55	
<b>Total</b>											13,453	13,453	13,453	15,884	16,679	17,512	

### AET TRANSFER

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR.O F EDUC ATORS	NR.O F NON- EDUC ATORS	NR.O F LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION ON			MEDIUM-TERM ESTIMATES		
												2012/13	2013/14	2014/15	2013/14	2014/15	2015/16
01	MMAKAU	BOJANALA	600103111	AET CENTRE	N/A	N/A	N/A	-	-	-	184	184	184	184	203	212	
02	TSOSETISO	DR KENNETH KAUJUNDA	600104225	AET CENTRE	N/A	N/A	N/A	-	-	-	184	184	184	184	203	212	
03	NEO E TSOLE	DR RUTH S MOMPATI	600104199	AET CENTRE	N/A	N/A	N/A	-	-	-	184	184	184	184	203	212	
04	TSHWARAGANANG	NGAKA MODIRI MOLEMA	600103250	AET CENTRE	N/A	N/A	N/A	-	-	-	184	184	184	184	203	212	
<b>Total</b>											736	736	736	772	811	848	

ITIRELENG PROJECTS

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Section 21 Status (Year/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION		MEDIUM-TERM ESTIMATES	
												2012/13	2013/14	2013/14	2015/16
01	J.D.MOSIAH J	BOJANALA	600100588	PRIMARY	3	YES	YES			750	750	750	750		
02	LEROTHODI	BOJANALA	600100868	SECONDARY	3	YES	YES			750	750	750	750		
03	MAMPADI SECONDARY	BOJANALA	600101062	SECONDARY	3	YES	YES			750	750	750	750		
04	MOGATLA-MPE HIGH	BOJANALA	600101285	SECONDARY	2	YES	YES			750	750	750	750		
05	MOLELMANE PRIMARY SCHOOL	BOJANALA	600101341	SECONDARY	1	YES	YES			750	750	750	750		
06	NONCEBA PRIMARY	BOJANALA	600101518	PRIMARY	3	YES	YES			750	750	750	750		
07	OLEFILE SECONDARY SCHOOL	BOJANALA	600101563	SECONDARY	2	YES	YES			750	750	750	750		
08	RAMATLAMA INTERMEDIATE-	BOJANALA	600101726	INTERMEDIATE	3	YES	YES			750	750	750	750		
09	SEGWALANE PRIMARY	BOJANALA	600101921	PRIMARY	3	YES	YES			750	750	750	750		
10	TLHAGENG PRIMARY SCHOOL	BOJANALA	600102159	PRIMARY	2	YES	YES			2,537	2,537	2,537	2,537		
11	BUFFELSVLEI INTERMEDIATE	DR KENNETH KAUNDA	600100224	COMBINED	1	YES	YES			740	740	740	740		
12	HOERSKOOl WESVALIA	DR KENNETH KAUNDA	600102335	SECONDARY	5	NO	YES			750	750	750	750		
13	KULIMA PRIMARY SCHOOL	DR KENNETH KAUNDA	600100717	PRIMARY	3	YES	YES			705	705	705	705		
14	LAERSKOOl MAKWASSIE	DR KENNETH KAUNDA	600101041	GRADE R	1	YES	YES			740	740	740	740		
15	LAERSKOOl PRESIDENT	DR KENNETH KAUNDA	600101680	PRIMARY	4	NO	YES			750	750	750	750		
16	LAERSKOOl UNIE	DR KENNETH KAUNDA	600102288	PRIMARY	4	NO	YES			728	728	728	728		
17	POELAND HIGH SCHOOL	DR KENNETH KAUNDA	600101661	SECONDARY	3	YES	YES			750	750	750	750		
18	POTCHEFSTROOM HIGH SCHOOL FOR BO	DR KENNETH KAUNDA	600101672	SECONDARY	4	NO	YES			750	750	750	750		
19	POTCHEFSTROOM SECONDARY SCHOOL	DR KENNETH KAUNDA	600101676	SECONDARY	3	YES	YES			750	750	750	750		
20	RABANA PRIMARY SCHOOL	DR KENNETH KAUNDA	600101686	PRIMARY	1	YES	YES			750	750	750	750		
21	TSHUPANE PUBLIC PRIMARY SCHOOL	DR KENNETH KAUNDA	600102251	PRIMARY	3	YES	YES			750	750	750	750		
22	BOGOSING HIGH SCHOOL	DR RUTH S MOMPATI	600100135	SECONDARY	1	YES	YES			750	750	750	750		
23	GANDKE PRIMARY SCHOOL	DR RUTH S MOMPATI	600100409	PRIMARY	1	YES	YES			750	750	750	750		
24	KWENA THAKADU PRIMARY SCHOOL	DR RUTH S MOMPATI	600100791	PRIMARY	1	YES	YES			750	750	750	750		
25	MANAMOLELA PRIMARY SCHOOL	DR RUTH S MOMPATI	600101068	INTERMEDIATE	1	YES	YES			750	750	750	750		
26	OLEBILE PRIMARY SCHOOL	DR RUTH S MOMPATI	600101561	PRIMARY	1	YES	YES			750	750	750	750		
27	SEDIATHUTO PRIMARY	DR RUTH S MOMPATI	600101899	PRIMARY	1	YES	YES			750	750	750	750		
28	SETUMO INTERMEDIATE SCHOOL	DR RUTH S MOMPATI	600101981	INTERMEDIATE	3	YES	YES			750	750	750	750		
29	KO-KOI PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100747	PRIMARY	1	YES	YES			750	750	750	750		
30	KOPANIELO COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600100759	COMBINED	1	YES	YES			750	750	750	750		
31	MABULE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600100963	PRIMARY	2	YES	YES			750	750	750	750		

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												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14
32	MADIBA COMBINED SCHOOL	NGAKA MODIRI MOLEMA	600100967	PRIMARY	1	YES	YES				750	750		
33	MATLHONYANE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101156	PRIMARY	1	YES	YES				750	750		
34	MOSEKAPHOFU SECONDARY SCHOOL	NGAKA MODIRI MOLEMA	600101395	SECONDARY	1	YES	YES				750	750		
35	REITUMETSE PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600101817	PRIMARY	2	YES	YES				750	750		
35	ST MARY'S PRIMARY SCHOOL	NGAKA MODIRI MOLEMA	600102028	SECONDARY	4	NO	YES				1,300	1,300		
37	ZOETMELKVALLEI INTERMEDIATE SCHOOL	NGAKA MODIRI MOLEMA	600102361	INTERMEDIATE	3	YES	YES				750	750		
38	Lehabe Primary	Bojanala	600100839	Public Ordinary School	1	YES	YES	12	1	366	-	-	1,000	-
39	Lethabile Area Office	Bojanala	600	Public Ordinary School	-	-	-	-	0	0	-	-	1,663	-
40	Sempapa Middle	Bojanala	600101954	Public Ordinary School	3	YES	YES	8	1	287	-	-	1,000	-
41	Khuma Primary	Dr. Kenneth Kaunda	600100717	Public Ordinary School	3	YES	YES	14	1	507	-	-	490	-
42	Lethased Combined	Dr. Kenneth Kaunda	600100892	Public Ordinary School	1	YES	YES	17	1	468	-	-	560	-
43	President Pretorius Primary	Dr. Kenneth Kaunda	600100946	Public Ordinary School	4	NO	YES	32	7	638	-	-	489	-
44	Thufo-Thebe Secondary	Dr. Kenneth Kaunda	600102126	Public Ordinary School	3	YES	YES	24	4	462	-	-	1,558	-
45	Tlokweng Secondary	Dr. Kenneth Kaunda	600102181	Public Ordinary School	4	NO	YES	35	2	1000	-	-	3,213	-
46	Greylingus Primary	Dr. Kenneth Kaunda	600100473	Public Ordinary School	1	YES	YES	9	1	280	-	-	2,200	-
47	Maje-Moswed Primary	Dr. Kenneth Kaunda	600101014	Public Ordinary School	-	-	-	-	0	0	-	-	1,000	-
48	Makwassie Primary	Dr. Kenneth Kaunda	600101041	Public Ordinary School	1	YES	YES	13	3	366	-	-	274	-
49	Poelano Secondary	Dr. Kenneth Kaunda	600101661	Public Ordinary School	3	YES	YES	13	1	316	-	-	500	-
50	Potchesstroom Secondary	Dr. Kenneth Kaunda	600101676	Public Ordinary School	3	YES	YES	32	2	1017	-	-	2,163	-
51	Rabana Primary	Dr. Kenneth Kaunda	600101696	Public Ordinary School	1	YES	YES	6	1	175	-	-	500	-
52	Terra Peccana Primary	Dr. Kenneth Kaunda	600102067	Public Ordinary School	1	YES	YES	4	0	93	-	-	14	-
53	Aaron Letsapa Primary	Dr. Ruth Segomotsi Mompoti	600100006	Public Ordinary School	3	YES	YES	14	1	462	-	-	1,000	-
54	Batsogile Inter	Dr. Ruth Segomotsi Mompoti	600100100	Public Ordinary School	1	YES	YES	19	2	812	-	-	750	-
55	Ramatshere Secondary	Ngaka Modiri Molema	600101742	Public Ordinary School	3	YES	YES	31	3	865	-	-	750	-
56	Viekpan Primary	Ngaka Modiri Molema	600102316	Public Ordinary School	1	YES	YES	9	1	303	-	-	750	-
57	Morweng Primary	Ngaka Modiri Molema	600101393	Public Ordinary School	3	YES	YES	7	1	196	-	-	1,000	-
58	Bateseng Primary	Bojanala	600100057	Public Ordinary School	1	YES	YES	9	1	273	-	-	1,000	-
59	Boqosi Primary	Bojanala	600100133	Public Ordinary School	1	YES	YES	18	1	663	-	-	1,000	-
60	Letgolo Primary	Bojanala	600100847	Public Ordinary School	1	YES	YES	6	1	129	-	-	1,000	-
61	Mankgagathe Primary	Bojanala	600101070	Public Ordinary School	-	-	-	-	-	-	-	-	1,000	-
62	Mmatope Primary	Bojanala	600101236	Public Ordinary School	3	YES	YES	14	1	460	-	-	1,000	-
63	Monuleng Inter	Bojanala	600101389	Public Ordinary School	-	-	-	-	-	-	-	-	1,000	-
64	Ngoepe Mathlatsa Secondary	Bojanala	600101500	Public Ordinary School	-	-	-	-	-	-	-	-	1,000	-

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile	No Fee Status (Yes/No)	Session 21 Status F (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	ADJUSTED APPROPRIATION			MEDIUM-TERM ESTIMATES			
												2012/13	2013/14	2014/15	2013/14	2014/15	2015/16	
65	Selegopi Primary	Bojanala	600101934	Public Ordinary School	2	YES	YES	12	2	396	-	-	-	-	-	-	1,000	-
66	Ikhutsheng Inter	Dr Kenneth Kaunda	600100538	Public Ordinary School	1	YES	YES	13	-	399	-	-	-	-	-	-	1,000	-
67	Thembalidantsi Inter	Dr Kenneth Kaunda	600102095	Public Ordinary School	3	YES	YES	9	3	274	-	-	-	-	-	-	1,000	-
68	Thuka Inter	Dr Kenneth Kaunda	600102107	Public Ordinary School	1	YES	YES	3	-	150	-	-	-	-	-	-	1,000	-
69	Tlang Primary	Dr Kenneth Kaunda	600102132	Public Ordinary School	3	YES	YES	23	5	880	-	-	-	-	-	-	1,000	-
70	Thabologo Primary	Dr Kenneth Kaunda	600102156	Public Ordinary School	1	YES	YES	5	-	104	-	-	-	-	-	-	1,000	-
71	Tshebedisano Secondary	Dr Kenneth Kaunda	600102216	Public Ordinary School	3	YES	YES	39	5	1,265	-	-	-	-	-	-	1,000	-
72	Botaganang Secondary	Dr Ruth Segomotsi Mompati	600100195	Public Ordinary School	3	YES	YES	31	4	845	-	-	-	-	-	-	1,000	-
73	Ebenezer Christian Primary	Dr Ruth Segomotsi Mompati	600100342	Public Ordinary School	1	YES	YES	5	7	103	-	-	-	-	-	-	1,000	-
74	Ganyesa Primary	Dr Ruth Segomotsi Mompati	600100411	Public Ordinary School	2	YES	YES	26	2	897	-	-	-	-	-	-	1,000	-
76	Joseph Saku Secondary	Dr Ruth Segomotsi Mompati	600100604	Public Ordinary School	1	YES	YES	19	1	542	-	-	-	-	-	-	1,000	-
76	Dikhidu Primary	Ngaka Modiri Molema	600100282	Public Ordinary School	2	YES	YES	4	-	51	-	-	-	-	-	-	1,000	-
77	Leleko Primary	Ngaka Modiri Molema	600100837	Public Ordinary School	2	YES	YES	7	1	228	-	-	-	-	-	-	1,000	-
78	Leitshakane Primary	Ngaka Modiri Molema	600100891	Public Ordinary School	2	YES	YES	8	1	293	-	-	-	-	-	-	1,000	-
79	Mmanaswana Primary	Ngaka Modiri Molema	600101224	Public Ordinary School	1	YES	YES	6	4	112	-	-	-	-	-	-	1,000	-
80	Nyese Primary	Ngaka Modiri Molema	600101547	Public Ordinary School	1	YES	YES	5	1	160	-	-	-	-	-	-	1,000	-
81	Reaname Middle	Ngaka Modiri Molema	600101781	Public Ordinary School	2	YES	YES	16	1	315	-	-	-	-	-	-	1,000	-
82	Tshepang Primary	Ngaka Modiri Molema	600102228	Public Ordinary School	2	YES	YES	9	1	276	-	-	-	-	-	-	1,000	-
83	Dikgwaneng Primary	Bojanala	600100277	Public Ordinary School	1	YES	YES	14	1	522	-	-	-	-	-	-	1,000	-
84	Ennis Thabang Primary	Bojanala	600100357	Public Ordinary School	1	YES	YES	8	5	255	-	-	-	-	-	-	1,000	-
85	Fumane Middle	Bojanala	600100379	Public Ordinary School	3	YES	YES	31	2	882	-	-	-	-	-	-	1,000	-
86	Geopotlake Secondary	Bojanala	600100414	Public Ordinary School	3	YES	YES	27	2	670	-	-	-	-	-	-	1,000	-
87	J M Ntshime Secondary	Bojanala	600100599	Public Ordinary School	4	NO	YES	37	2	976	-	-	-	-	-	-	1,000	-
88	Leitjese Secondary	Bojanala	600100889	Public Ordinary School	1	YES	YES	10	2	193	-	-	-	-	-	-	1,000	-
89	Mohajane Primary	Bojanala	600101301	Public Ordinary School	3	YES	YES	14	2	455	-	-	-	-	-	-	1,000	-
90	Morogwa Primary	Bojanala	600101386	Public Ordinary School	3	YES	YES	7	2	385	-	-	-	-	-	-	1,000	-
91	Mushesha High	Bojanala	600101445	Public Ordinary School	3	YES	YES	12	1	279	-	-	-	-	-	-	1,000	-
92	Rebone Secondary	Bojanala	600101785	Public Ordinary School	1	YES	YES	17	1	462	-	-	-	-	-	-	1,000	-
93	Re-e-lwale Primary	Bojanala	600101201	Public Ordinary School	1	YES	YES	3	1	69	-	-	-	-	-	-	1,000	-
94	Thipe Primary	Bojanala	600102099	Public Ordinary School	3	YES	YES	13	1	476	-	-	-	-	-	-	1,000	-
95	Telmane Secondary	Bojanala	600102134	Public Ordinary School	3	YES	YES	15	2	487	-	-	-	-	-	-	1,000	-
96	Tlaga la Thuto Primary	Bojanala	600102148	Public Ordinary School	3	YES	YES	22	1	934	-	-	-	-	-	-	1,000	-
97	Tshware Oire Primary	Bojanala	600102252	Public Ordinary School	3	YES	YES	26	4	1,281	-	-	-	-	-	-	1,000	-

No	NAME OF SCHOOLS	DISTRICT	EMIS NUMBER	PRIMARY/ SECONDARY	Quintile #	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	NR OF EDUCATORS	NR OF NON-EDUCATORS	NR OF LEARNERS	MAIN APPROPRIATION	MEDIUM-TERM ESTIMATES			
												ADJUSTED APPROPRIATION	REVISED ESTIMATE	2013/14	2014/15
98	Schools to be identified (7)	Dr Ruth Segomotsi Mompati	-	-	-	-	-	-	-	-	-	-	-	-	7,000
99	Lichtenburg High	Ngaka Modiri Molema	600100904	Public Ordinary School	5	NO	YES	66	31	1,211	-	-	-	-	1,000
100	Marakwa Primary	Ngaka Modiri Molema	600101103	Public Ordinary School	1	YES	YES	11	6	393	-	-	-	-	1,000
101	Mashwelwa Primary	Ngaka Modiri Molema	600101130	Public Ordinary School	2	YES	YES	9	2	347	-	-	-	-	1,000
102	Moedville Combined	Ngaka Modiri Molema	600102398	Public Ordinary School	1	YES	YES	24	2	713	-	-	-	-	1,000
103	Mokalake Primary	Ngaka Modiri Molema	600101313	Public Ordinary School	3	YES	YES	18	2	601	-	-	-	-	1,000
104	Thomoso Primary	Ngaka Modiri Molema	600102178	Public Ordinary School	3	YES	YES	10	1	320	-	-	-	-	1,000
106	TOPUP														2,000
Total - Irreleng Projects											30,000	30,000	30,000	30,000	30,000

Unallocated EPWP Funds (schools still to be identified) 7,908

Total Departmental Transfer		1,006,685	1,037,447	1,037,447	931,952	1,012,470	1,057,173
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