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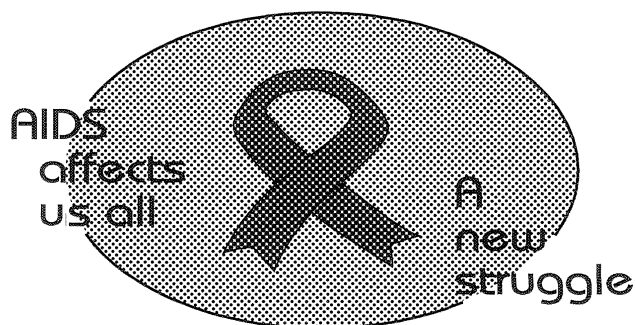
**BUITENGEWONE
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Vol. 256

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No. 7142

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Prevention is the cure

**AIDS
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DEPARTMENT OF HEALTH

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CONTENTS • INHOUD

<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
OFFICIAL NOTICES			
6	Division of Revenue Act (2/2013): Allocation of budgets per Municipality and to the National Public Entity in the North West Province in terms of Section 29.....	3	7142
7	do.: Allocations to Municipalities not listed in Schedule of the Division of Revenue Act.....	6	7142

OFFICIAL NOTICES

OFFICIAL NOTICE 6 OF 2013

TRANSFER OF FUNDS TO THE MUNICIPALITIES IN TERMS OF SECTION 29(2)(a)(i) AND SECTION 29(4)(c) OF THE DIVISION OF REVENUE ACT (ACT NO. 2 OF 2013)

DEPARTMENT OF FINANCE

ALLOCATION OF BUDGETS PER MUNICIPALITY AND TO THE NATIONAL PUBLIC ENTITY IN THE NORTH WEST PROVINCE IN TERMS OF SECTION 29 OF THE DIVISION OF REVENUE ACT (ACT No. 2 OF 2013)

Notice is hereby given that the Provincial Accounting Officers in the Department of Human Settlements and Department of Public Safety and Liaison intend to make allocations as per attached Schedule, in terms of Section 29(2)(a)(i) and section 29(4)(c) of the of the Division of Revenue Act, Act No. 2 of 2013. These clauses further specified that any transfer to municipalities and national or provincial public entity must be published in the provincial gazette before any transfer can be made.

Transferring Department	<ul style="list-style-type: none"> • North West Human Settlements
Grant Purpose	<ul style="list-style-type: none"> • Sustainable human Settlement and improved quality of household life.
Outcome Statements	<ul style="list-style-type: none"> • Improved Property Market
Outputs	<ul style="list-style-type: none"> • Improvement of financing housing opportunities within the gap market for people earning R3501 – R15000.
Conditions	<ul style="list-style-type: none"> • Management of FLISP project on behalf of the department.
Allocation criteria	<ul style="list-style-type: none"> • It is based on the targeted number of units for gap market.
Monitoring Mechanism	<ul style="list-style-type: none"> • Monthly and Quarterly Reports for financial and non-financials.
Reasons not incorporated in Equitable Share.	<ul style="list-style-type: none"> • Human Settlement Development Grant project.
Past Performance	<ul style="list-style-type: none"> • N/A
Projected Life	<ul style="list-style-type: none"> • The service is of a continuous nature and has no definite life span
MTEF allocation (R'000)	<ul style="list-style-type: none"> • 2013/14: 27 845
Payment Schedule	<ul style="list-style-type: none"> • July and September
Responsibilities of a transferring provincial officer and receiving officer.	<ul style="list-style-type: none"> • Periodic submission of expenditure reports Institutional support by officials of the department

NORTH WEST DEPARTMENT OF HUMAN SETTLEMENT, PUBLIC SAFETY AND LIAISON
HUMAN SETTLEMENT BRANCH

Details of departmental transfer payments to National Housing Finance Corporation

Name of recipient (R'000)	Description	MONTH	MTEF 2013-2014			MTEF 2014 - 2015			MTEF 2015-2016		
			Operational Grant	Capital grant	Total	Operational Grant	Capital grant	Total	Operational Grant	Capital grant	Total
			R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
National Housing Finance Corporation	Housing finance linked individual subsidies (FLISP) - (R3 501- R15 000) Management of FLISP project and programmes for North West Department of Human Settlement	July	17,626		17,626	.	.	.	.	.
National Husing Finance Corporation	Housing finance linked individual subsidies (FLISP) - (R3 501- R15 000) Management of FLISP project and programmes for North West Department of Human Settlement	September	10,219		10,219	.	.	.	.	.
Total : National Housing Finance Corporation			27,845		27,845	.	.	.	.	.

OFFICIAL NOTICE 7 OF 2013**ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN SCHEDULE OF THE DIVISION OF REVENUE ACT, 2013 (ACT NO.2 OF 2013)**

Name of the transferring Department	Provincial Department of Public Safety and Liaison
Name of allocation	Municipal Support: Refurbishment and/ or structural realignment of buildings and other fixed structures for the establishment of the Motor Vehicle Registration and Licensing Authorities
Purpose of allocation	To refurbish current municipal buildings or service points identified for the establishment of additional motor vehicle registration and licensing authorities
Measurable inputs	Effective and efficient motor vehicle registration and licensing authorities
Conditions	A Joint Project Management Team has been established with both municipalities consisting of the Directors Public Safety and official from the municipality's Project Management Unit that will monitor the project.
Allocation criteria	Funds will be transferred to the two local municipalities who will pay the service provides during and at the end of the project.
Monitoring Mechanisms	<ul style="list-style-type: none"> • Municipalities to submit monthly progress reports • Both the department and municipalities' Project Managers designed the structures and held progress meetings in order to monitor progress.
Past Performance	This is a new support programme to municipalities.
Projected Life	The department will help to fund the cost of the refurbishment and structural realignment of the current services points to be utilised as motor vehicle registration and licensing authorities for the two municipalities, and the final completion certificates to be submitted at the end of the project to the department.
Payment Schedule	Transfer payments will be made on presentation of completion certificates by the municipalities.
Capacity and Preparedness of the Transferring Department	The Department through the Directorate Revenue Management will be monitoring the utilisation of this funds and proper reporting on the fund will be submitted upon completion.

NORTH WEST DEPARTMENT OF HUMAN SETTLEMENT, PUBLIC SAFETY AND LIAISON
PUBLIC SAFETY AND LIAISON BRANCH

Details of departmental transfer payments per Municipality

Name of recipient (R'000)	Description	MTEF 2013-2014			MTEF 2014 - 2015			MTEF 2015-2016		
		Operational	Capital	Total	Operational	Capital	Total	Operational	Capital	Total
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Madibeng	To provide funds for procurement of furniture, equipment and operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality	198		198	-	-	-	-	-	-
Rustenburg	To provide funds for procurement of furniture, equipment and operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality	500		500	-	-	-	-	-	-
TOTAL TRANSFER PAYMENTS		698	-	698						

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