



**NORTH WEST
NOORDWES**

**EXTRAORDINARY
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**BUITENGEWONE
PROVINSIALE KOERANT**

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DEPARTMENT OF HEALTH

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OFFICIAL NOTICE

OFFICIAL NOTICE 10 OF 2013

TRANSFER OF FUNDS PER MUNICIPALITY IN TERMS OF THE DIVISION OF REVENUE ACT, (ACT 2 OF 2013)

NORTH WEST PROVINCIAL DEPARTMENT OF FINANCE

ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY SCHEDULE OF THE DIVISION OF REVENUE ACT (ACT 2 OF 2013)

Notice is hereby given that the Provincial Accounting Officer in the Department of Local Government and Traditional Affairs intend to make allocations as per attached Schedule, in terms of Section 29(2)(a)(i) & (b) and 29.(3)(b) of the Division of Revenue Act (Act 2 of 2013); to the Municipalities. In terms of the Act any transfer to municipalities must be published in the provincial gazette before any transfer can be made.

ALLOCATION, OTHER THAN AN ALLOCATION NOT LISTED IN ANY SCHEDULE OF THE DIVISION OF REVENUE ACT 2 OF 2013

The following schedule is published in terms of 29(3)(a) of the Division of Revenue Act No.2 of 2013, which stipulates that "Despite subsection (2) or any other legislation, a provincial treasury may, in accordance with a framework determined by the National Treasury, amend the allocations referred to in subsection (2) or make additional allocations to municipalities that were not published in terms of subsection (1) or (2)"

Furthermore, any transfer of an allocation aimed at developing municipal systems and the capacity of municipalities to perform functions assigned to them, may only be made in terms of a framework determined by the national accounting officer responsible for Local Government and Traditional Affairs in consultation with the National Treasury." In terms of operational plan for the delegations to Provincial Treasuries according to MFMA by National Treasury, the revised gazette must be done around January each year to allow municipalities to include that information on their budgets to be tabled to the councils."

The transferring department must disclose on their annual report for any capacity-building allocation and indicate the extent to which the capacity was improved.

ALLOCATION TO MUNICIPALITIES NOT LISTED IN SCHEDULES OF THE DIVISION OF REVENUE ACT (ACT 2 OF 2013)

WATER, SANITATION AND MAHIKENG REVITALIZATION	
Transferring Department	Provincial Department of Local Government and Traditional Affairs (Vote 9)
Purpose	<ul style="list-style-type: none"> • To support with the provision of Water, Sanitation and access to Roads to prioritize municipalities to improve service delivery.
Measurable Outputs	<ul style="list-style-type: none"> • Dihatshwane and Khunwana Village water supply • Construction of construction of new internal reticulation and Non Revenue Water Reduction for Itsoseng • Upgrading of the Lichtenburg Waste Water Treatment Works • Upgrading of the Itsoseng Waste Water Treatment Works • Mafikeng Rural Sanitation Programme • Mafikeng South Bulk Water Supply • Setlagole Bulk Water Supply Augmentation • Dinokana Bulk Water Supply • Upgrading and rehabilitation of internal roads in Mahikeng and surrounding areas • Coligny Sewer Reticulation • Installation of new elevated storage facility in Letlhabile • Chritiana and Bloemhof Bulk and Sewer reticulation • Greater Taung Rural Sanitation Eradication • Quick wins to address water and sanitation challenges in Kgetleng Rivier LM

Conditions	<ul style="list-style-type: none"> • Municipality to comply with the following legislation: <ul style="list-style-type: none"> ✓ Municipal Finance Management Act (MFMA) ✓ Public Finance Management Act (PFMA) ✓ Division of Revenue Act (DORA)
Allocation criteria	<p>Predominately Rural and Poor Municipalities:</p> <ul style="list-style-type: none"> • Water Services Authority (WSA`s) with huge water and sanitation infrastructure backlogs. • Projects that support service delivery especially in rural areas. • Project to revitalize the state of service delivery in Mahikeng • Projects that support the provision of free basic Services (Water and Sanitation). • Priority water and sanitation projects in Municipality`s IDP`s which cannot be funded through MIG. • Water and Sanitation Projects that enhance revenue. • Basic infrastructure projects that unblock housing delivery.
Reasons not incorporated in Equitable Share.	<ul style="list-style-type: none"> • The Equitable Share is mainly used to fund free basic services in order to subsidize the indigents in the municipalities.
Monitoring mechanisms	<ul style="list-style-type: none"> • The Steering Committee will monitor the project on a monthly basis. This committee will comprise of all the participating municipalities, sector Department and other stakeholders. Each municipality will present the progress and challenges during implementation as well the expenditure incurred. • The Department of Public Works, Roads and Transport shall be responsible for the monitoring and evaluation of the implementation phase and will submit monthly progress reports to Department of Local government and Traditional Affairs.
Past performance	<ul style="list-style-type: none"> • The Water Services Authorities (WSAs) have received funds from the Department through the Provincial Infrastructure Grant (PIG) which has been timeously utilized for the intended purpose
Projected Life	<ul style="list-style-type: none"> • Different projects for different financial year
MTEF allocation	<ul style="list-style-type: none"> • A once off payment to prioritized municipalities in the financial year. (Reviews will be conducted on annual basis to ensure if proper internal controls are in place).
Payment Schedule	<ul style="list-style-type: none"> • A once-off payment to the Municipalities.
Responsibilities by provincial transferring department.	<ul style="list-style-type: none"> • The Department through the Chief Directorate, Development and Planning shall monitor proper reporting on the funds and to make sure that reports are submitted to management on a monthly and quarterly basis.

Water, Sanitation and Mahikeng Revitalization Programme

WSA	Project Name	2013/14 R` 000	2014/15 R` 000	2015/16 R` 000
Ngaka Modiri Molema DM	Setlagole Bulk Water Supply Augmentation	8,000	-	-
	Dinokana Bulk Water Supply	8,000	-	-
	Coligny Sewer Reticulation	-	7,000	-
	Dihatshwane and Khunwana Village water supply	-	15,000	-
	Construction of new internal reticulation and Non Revenue Water Reduction for Itsoseng	-	43,500	45,500
	Mafikeng Rural Sanitation Programme	16,000	-	-
	Mafikeng South Bulk Water Supply	15,000	-	-
	Upgrading of the Lichtenburg Waste Water Treatment Works	-	20,000	17,000
	Upgrading of the Itsoseng Waste Water Treatment Works	-	10,000	15,000
	Upgrading and rehabilitation of internal roads in Mahikeng and surrounding areas	10,000	6,120	-
Madibeng LM (Bojanala Platinum DM)	Installation of new elevated storage facility in Letlhabile	3,000	-	-
Kgetleng Revier LM	Quick wins to address water and sanitation challenges in Kgetleng Revier LM	-	-	18,500
Dr. Ruth Segomotsi Mompoti DM	Christiana and Bloemhof Bulk Sewer Reticulation	-	-	20,000
	Greater Taung Rural Sanitation Eradication	-	-	18,000
Total		60,000	101,620	134,000

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